



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: March 23, 2011

Location: House of Assembly Chamber

Time: 5:30 p.m.

Members Present:

Hon. Roger Fitzgerald, Speaker

Mr. William MacKenzie, Clerk of the House of Assembly

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Hon. Joan Burke, Government House Leader

Hon. Jerome Kennedy, MHA (PC) Carbonear – Harbour Grace

Mr. Bob Ridgley, MHA (PC) St. John's North

Mr. Tom Osborne, MHA (PC) St. John's South

Regrets:

Mr. Kelvin Parsons, Opposition House Leader

Mr. Roland Butler, MHA (Lib) Port-de-Grave

Other:

Ms. Marlene Lambe, Chief Financial Officer

Ms. Marie Keefe, Policy and Communications Officer

CM 2011-003 The Minutes of the House of Assembly Management Commission meeting held on November 17, 2010 were approved as read.

CM 2011-004 The Minutes of the House of Assembly Management Commission *in camera* budget meetings held on January 21 and 27, 2011 were approved as read.

The Speaker gave an update on authorizations made under section 43 of the *Members' Resources and Allowances Rules* for the period ending February 23, 2011. The amount of \$209.47 was approved for meals and accommodation for Ms. Patty Pottle, District of Torngat Mountains. Due to adverse weather conditions, the Member was required to stay overnight in Goose Bay on December 18 and 19, 2010 en route to her District.

CM 2011-005 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the Professional Development Policy for Constituency Assistants, dated March 2011.

CM 2011-006 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to the Eligibility provision of the Tuition Assistance Program for the Legislature:

“Employees with full-time or part-time permanent employment status or contractual employees, excluding constituency assistants, who have been employed with the Legislature for a minimum of two years are eligible for assistance under this program. Temporary employees with five or more continuous years of service are also eligible. Constituency assistants are covered under the Professional Development Policy for Constituency Assistants, March 2011.”

CM 2011-007 The Commission considered the Report to the House of Assembly Management Commission on District Intra-Constituency Allowances, February 2011 and referred the Report to the next appointed Members' Compensation Review Committee.

CM 2011-008 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved expense claims totaling \$305.00, as detailed in the Member's correspondence of November 8, 2010, which were submitted by the Member for Carbonear-Harbour Grace later than the 60 day deadline as required under subsection 7(6) of the *Members' Resources and Allowances Rules*.

CM 2011-009 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved expense claims totaling \$674.53, as detailed in the Member's correspondence of January 21 and February 2, 2011, which were submitted by the Member for St. John's South later than the 60 day deadline as required under subsection 7(6) of the *Members' Resources and Allowances Rules*.

- CM 2011-010** The Commission directed that variable and operational caucus funding adjustments will continue in accordance with **CM 2008-085** following by-elections, but adjustments will be effective immediately after each general election.
- CM 2011-011** The Commission approved the recommendation of the Audit Committee that the Auditor General be appointed the auditor of the House of Assembly for the year ended 31 March 2011.
- CM 2011-012** Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendments to the Advertising Policy for Members of the House of Assembly, dated June 2009:
- Section 6.0:
 - Change the title from “Reimbursement Process” to “Payment Process.”
 - Add the paragraph: “Requisitions for advertising should be submitted to Corporate and Members’ Services Division which will issue the purchase order.”
 - Add Section 7.0 – Coordination of Advertising: “The Corporate and Members’ Services Division is responsible for administering this policy, including established advertising criteria for all media, for Members of the House of Assembly.
- CM 2011-013** Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendments to the Purchasing Policy – Under \$200, dated February 2010:
- Section 2.0: Remove the phrase “or establishing fair and reasonable price.”
 - Section 3.1: At the end of the paragraph, add the phrase “and in compliance with the *Public Tender Act*.”
 - Section 4.0 (paragraph one): Remove the phrase “or establishing fair and reasonable price.”
 - Section 4.0 (paragraph four):
 - Remove the phrase “in keeping with the spirit and intent of,” and replace with “in compliance with.”

- At the end of the paragraph, add the phrase: “and ensures the Legislature will receive value for dollars spent.”
- Section 4.0: Add the paragraph: “Where possible, Members should purchase items on Standing Offer Agreement (including vehicle rentals), by submitting a requisition to the Corporate and Members’ Services Division. This is preferable as the Standing Offer Agreements established by Government provide for better prices and rates.”
- Section 4.1: Delete the restrictions: “purchase items on Standing Offer Agreement, unless extenuating circumstances apply”, “rent a vehicle” and “purchase advertising.”
- Section 5.0: Add “*Members’ Resources and Allowances Rules.*”

CM 2011-014 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission directed that long-term vehicle rentals must comply with the provisions of the Government Purchasing Agency Customer Manual, except that long-term rentals in excess of 30 days must have the prior approval of the Clerk and the Speaker, with such approvals to be reported at a subsequent meeting of the Commission.

The financial reports for April 1, 2010 to December 31, 2010 were presented to the Commission for review.

Budget transfers processed during the fiscal year 2010-11 were presented to the Commission for review.

Adjournment: 6:45 p.m.

Hon. Roger Fitzgerald, MHA
Speaker and Chair

Wm. MacKenzie
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: March 30, 2011

Location: Speaker's Boardroom

Time: 5:10 p.m.

Members Present:

Hon. Roger Fitzgerald, Speaker

Mr. William MacKenzie, Clerk of the House of Assembly

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Hon. Joan Burke, Government House Leader

Mr. Bob Ridgley, MHA (PC) St. John's North

Mr. Tom Osborne, MHA (PC) St. John's South

Regrets:

Hon. Jerome Kennedy, MHA (PC) Carbonear – Harbour Grace

Mr. Kelvin Parsons, Opposition House Leader

Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair

Other:

Ms. Marie Keefe, Policy and Communications Officer

In Camera

CM 2011-015

The Commission approved the proposed restructuring dated March 2011 for the Office of the Child and Youth Advocate as presented, with the condition that it must be achievable within the existing budget of the Office of the Child and Youth Advocate.

Adjournment: 5:35 p.m.

Hon. Roger Fitzgerald, MHA
Speaker and Chair

Wm. MacKenzie
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: May 25, 2011

Location: Speaker's Boardroom

Time: 4:40 p.m.

Members Present:

Hon. Roger Fitzgerald, Speaker

Mr. William MacKenzie, Clerk of the House of Assembly

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Hon. Joan Burke, Government House Leader

Mr. Bob Ridgley, MHA (PC) St. John's North

Hon. Jerome Kennedy, MHA (PC) Carbonear – Harbour Grace

Regrets:

Mr. Kelvin Parsons, Opposition House Leader

Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair

Mr. Tom Osborne, MHA (PC) St. John's South

Other:

Ms. Marlene Lambe, Chief Financial Officer

Ms. Marie Keefe, Policy and Communications Officer

In Camera

CM 2011-016 The Commission confirmed as permanent the positions of Director of Individual Advocacy and Outreach, Director of Reviews/Investigations and Systemic Advocacy and Director of Strategic Development and Planning.

- CM 2011-017** The Commission confirmed the classification of HL 23(management) for the permanent position of Director of Individual Advocacy and Outreach.
- CM 2011-018** The Commission confirmed the classification of HL 23(management) for the permanent position of Director of Reviews/Investigations and Systemic Advocacy.
- CM 2011-019** The Commission confirmed the classification of HL 23(management) for the permanent position of Director of Strategic Development and Planning.
- CM 2011-020** The Commission approved the abolition of the position of Director of Advocacy Services (PCN 13759).
- CM 2011-021** The Commission directed that hiring for the three new positions must be achievable within the existing budget of the Office of the Child and Youth Advocate.

Adjournment: 4:55 p.m.

Hon. Roger Fitzgerald, MHA
Speaker and Chair

Wm. MacKenzie
Clerk and Secretary to the Commission

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: June 1, 2011

Subject: Delegated Authority Respecting Financial Matters

At its November 18, 2008 meeting, the House of Assembly Management Commission, pursuant to Subsection 20(4) of the *House of Assembly Accountability, Integrity and Administration Act*, delegated authority to the Speaker respecting urgent financial matters relating to the administration of the House of Assembly and the Statutory Offices. **CM 2008 – 095** refers.

Subsequent to the March 23, 2011 Commission meeting, four Members submitted claims past the 60 day deadline for eligible expenses related to the fiscal year ending March 31, 2011. As all claims for the previous year had to be processed by April 30, 2011, the Speaker, under authority delegated by **CM 2008 – 095**, approved the payment of the claims. As required, the following provides details of the approved claims.

Period Ending: June 1, 2011

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COSTS	Reason
St. John's South	Mr. Tom Osborne	Constituency Allowance - Event	\$86.63	Claim submitted past 60 day deadline
St. Barbe	Mr. Wallace Young	Constituency Allowance - Wreath	\$84.00	Claim submitted past 60 day deadline
Conception Bay East – Bell Island	Mr. David Brazil	Office Supplies - Frames Communications - Postage Constituency Allowance - Event Travel and Meals	\$910.63	Claim submitted past 60 day deadline

Continued next page

Conception Bay East – Bell Island	Mr. David Brazil	Travel and Meals	\$603.77	Claim submitted past 60 day deadline
Terra Nova	Mr. Sandy Collins	Communications - Christmas Cards	\$70.00	Claim submitted past 60 day deadline

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2010 to March 31, 2011

Issue: Review of:

1. Financial Performance of the Legislature; and
2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2011. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2011. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2010 to March 31, 2011. The Reports include the expenditures for the entire fiscal year in the columns entitled “Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)” and “Expenditures Year to Date 01-Apr-11 to 31-Mar-11 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

For review purposes only.

Drafted by: Wanda Lee Mercer
Date: May 31, 2011

Approved by: William MacKenzie

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT					
01. Salaries	1,808,000	1,741,300	1,735,083	72,917 ¹	6,217
02. Employee Benefits	7,000	7,000	5,930	1,070	1,070
03. Transportation and Communications	64,800	64,800	44,222	20,578 ²	20,578
04. Supplies	46,200	46,200	45,333	867	867
05. Professional Services	220,000	209,600	107,898	112,102 ³	101,702
06. Purchased Services	153,000	106,000	89,816	63,184 ⁴	16,184
07. Property, Furnishings and Equipment	164,000	131,300	109,140	54,860 ⁵	22,160
	2,463,000	2,306,200	2,137,421	325,579	168,779
02. Revenue - Provincial	-	-	(986)	986	986
Total: Administrative Support	2,463,000	2,306,200	2,136,435	326,565	169,765

1 Savings as replacement positions were on a lower scale and delayed hiring of replacements.

2 Savings as travel costs related to conferences were less than anticipated.

3 Savings as Accommodations Officer and legal services were less than anticipated.

4 Savings as printing and other purchased services costs were less than anticipated.

5 Block funds budgeted for all HOA Service, Caucus Offices and Statutory Offices were transferred as required. Equipment purchases were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT					
01. Salaries	699,300	699,300	691,400	7,900	7,900
02. Employee Benefits	3,700	3,700	2,041	1,659	1,659
03. Transportation and Communications	16,700	16,700	9,550	7,150	7,150
04. Supplies	61,200	61,200	44,011	17,189 ¹	17,189
05. Professional Services	100,000	100,000	43,687	56,313 ²	56,313
06. Purchased Services	42,100	42,100	26,155	15,945 ³	15,945
07. Property, Furnishings and Equipment	50,000	19,300	-	50,000 ⁴	19,300
	973,000	942,300	816,844	156,156	125,456
02. Revenue - Provincial	(6,000)	(6,000)	(3,186)	(2,814)	(2,814)
Total: Legislative Library and Records Management	967,000	936,300	813,658	153,342 -	122,642

- 1 Savings as expenditures related to Library Subscriptions were less than anticipated.
- 2 Savings as revised OCIO estimate for costs associated with mounting the Library's catalogue on the web.
- 3 Savings as project costs to digitize early Hansards and post them on the web were less than anticipated.
- 4 Savings as OCIO specifications for five servers for mounting the Library catalogue on the web were not required.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE					
01. Salaries	619,100	604,100	602,038	17,062 ¹	2,062
02. Employee Benefits	1,500	1,500	1,036	464	464
03. Transportation and Communications	14,000	14,000	8,761	5,239	5,239
04. Supplies	7,000	7,000	6,696	304	304
05. Professional Services	7,000	7,000	-	7,000	7,000
06. Purchased Services	303,700	303,000	177,698	126,002 ²	125,302
07. Property, Furnishings and Equipment	172,000	203,400	203,348	(31,348) ³	52
Total: Hansard and the Broadcast Centre	1,124,300	1,140,000	999,578	124,722	140,422

1 Savings as less overtime than anticipated as fewer night sittings for the House of Assembly.

2 Savings related to satellite charges as actual sitting days for the House of Assembly and for Commission meetings were less than the maximum possible days budgeted.

3 Overruns in Broadcast related to higher than anticipated broadcast equipment and unbudgeted modular furniture for Hansard office space.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	6,106,800	5,914,100	5,892,389	214,411	1	21,711
03. Transportation and Communications	20,000	20,000	1,751	18,249	2	18,249
05. Professional Services	-	10,400	10,400	(10,400)	3	-
06. Purchased Services	5,000	5,000	2,317	2,683		2,683
09. Allowances and Assistance	2,829,000	2,829,000	1,480,203	1,348,797	4	1,348,797
	8,960,800	8,778,500	7,387,060	1,573,740		1,391,440
02. Revenue - Provincial	-	-	(129,313)	129,313	5	129,313
Total: Members' Resources	8,960,800	8,778,500	7,257,747	1,703,053		1,520,753

- 1 Savings as lower than anticipated expenditures for secretarial pool and Constituency Assistants replacements, partially offset by severance payments.
- 2 Savings as travel expenditures were less than anticipated for orientation, swearing-in ceremonies and training.
- 3 Overruns related to unbudgeted contractual fees for the Members' Intra-Constituency Allowance Review.
- 4 Savings as expenditures for Allowances & Assistance are less than budgeted as Members have not availed of maximum allowable funds.
- 5 Revenues mainly related to repayment of excess constituency allowances.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.05. HOUSE OPERATIONS					
01. Salaries	303,600	461,600	452,318	(148,718) ¹	9,282
02. Employee Benefits	9,900	9,900	6,338	3,562	3,562
03. Transportation and Communications	162,600	119,600	62,826	99,774 ²	56,774
04. Supplies	20,500	20,500	11,742	8,758	8,758
05. Professional Services	3,900	3,900	960	2,940	2,940
06. Purchased Services	43,000	43,000	24,977	18,023 ³	18,023
07. Property, Furnishings and Equipment	1,700	1,700	1,373	327	327
10. Grants and Subsidies	15,300	15,300	15,238	62	62
Total: House Operations	560,500	675,500	575,772	(15,272)	99,728

1 Overruns related to unbudgeted cost of severance payment.

2 Savings as fewer conferences attended, therefore travel costs for conferences was less than anticipated.

3 Savings as printing, entertainment and training and development costs were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS					
01. Salaries	690,100	627,100	618,074	72,026 ¹	9,026
02. Employee Benefits	2,000	2,000	520	1,480	1,480
03. Transportation and Communications	34,800	34,800	20,374	14,426 ²	14,426
04. Supplies	14,100	14,100	8,693	5,407	5,407
06. Purchased Services	11,500	11,500	8,978	2,522	2,522
07. Property, Furnishings and Equipment	4,400	4,400	1,275	3,125	3,125
10. Grants and Subsidies	52,100	52,100	51,988	112	112
Total: Government Members Caucus	809,000	746,000	709,902	99,098	36,098

1 Savings as the Caucus did not avail of the maximum allowable funding for administrative and research staff.

2 Savings as travel expenditures and phone charges were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS					
01. Salaries	689,700	829,900	829,790	(140,090) ¹	110
02. Employee Benefits	1,600	1,600	1,239	361	361
03. Transportation and Communications	67,200	67,200	66,000	1,200	1,200
04. Supplies	16,600	16,600	14,864	1,736	1,736
06. Purchased Services	16,600	16,600	16,255	345	345
07. Property, Furnishings and Equipment	3,700	3,700	1,070	2,630	2,630
10. Grants and Subsidies	10,000	10,000	9,902	98	98
Total: Official Opposition Caucus	805,400	945,600	939,121	(133,721)	6,479

1 Overruns related to unbudgeted cost of severance payments.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS					
01. Salaries	324,300	324,300	322,155	2,145	2,145
02. Employee Benefits	800	800	487	313	313
03. Transportation and Communications	23,400	23,400	13,210	10,190 ¹	10,190
04. Supplies	7,800	7,800	5,183	2,617	2,617
06. Purchased Services	4,000	4,000	2,110	1,890	1,890
07. Property, Furnishings and Equipment	1,800	1,800	616	1,184	1,184
10. Grants and Subsidies	10,000	10,000	9,902	98	98
Total: Third Party Caucus	372,100	372,100	353,663	18,437	18,437
TOTAL HOUSE OF ASSEMBLY	16,062,100	15,900,200	13,785,875	2,276,225	2,114,325

¹ Savings as travel expenditures and phone charges were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER					
01. Salaries	868,100	909,800	909,375	(41,275) ¹	425
02. Employee Benefits	5,000	5,000	3,867	1,133	1,133
03. Transportation and Communications	72,000	64,600	53,947	18,053 ²	10,653
04. Supplies	12,000	13,100	12,623	(623)	477
05. Professional Services	65,000	65,000	61,000	4,000	4,000
06. Purchased Services	163,000	253,000	252,574	(89,574) ³	426
07. Property, Furnishings and Equipment	9,000	9,000	8,769	231	231
10. Grants and Subsidies	30,000	36,300	36,298	(6,298) ⁴	2
	1,224,100	1,355,800	1,338,453	(114,353)	17,347
02. Revenue - Provincial	-	-	(1,000)	1,000	1,000
Total: Office of the Chief Electoral Officer	1,224,100	1,355,800	1,337,453	(113,353)	18,347

1 Overruns related to two unbudgeted by-elections.

2 Savings as due to two by-elections, travel for staff training was less than anticipated.

3 Overruns related to advertising and other costs associated with two unbudgeted by-elections.

4 Overruns related to cost of candidate and auditor subsidy payments for two unbudgeted by-elections.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE					
01. Salaries	591,300	619,300	618,728	(27,428) ¹	572
02. Employee Benefits	2,000	3,300	3,235	(1,235) ²	65
03. Transportation and Communications	64,200	63,500	26,620	37,580 ³	36,880
04. Supplies	10,000	10,000	5,804	4,197	4,197
05. Professional Services	50,000	50,000	46,071	3,929	3,929
06. Purchased Services	79,500	78,900	75,043	4,457	3,857
07. Property, Furnishings and Equipment	5,000	16,400	15,937	(10,937) ⁴	463
Total: Office of the Citizens' Representative	802,000	841,400	791,438	10,562	49,962

1 Overruns due to temporary hirings.

2 Overruns as conference and registration fees were higher than anticipated.

3 Savings as travel expenditures were less than anticipated.

4 Funds budgeted in the equipment block in Administrative Support for the HOA Service, Caucus Offices and Statutory Offices were transferred in for the purchase of a photocopier.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE					
01. Salaries	948,900	931,400	923,247	25,653 ¹	8,153
02. Employee Benefits	3,000	4,900	4,126	(1,126)	774
03. Transportation and Communications	85,000	82,100	35,068	49,932 ²	47,032
04. Supplies	10,000	11,000	10,927	(927)	73
05. Professional Services	30,000	30,000	7,258	22,742 ³	22,742
06. Purchased Services	190,300	190,300	139,263	51,037 ⁴	51,037
07. Property, Furnishings and Equipment	10,000	31,300	30,313	(20,313) ⁵	987
Total: Office of the Child and Youth Advocate	1,277,200	1,281,000	1,150,203	126,997	130,797

1 Savings due to two vacant positions, offset by unbudgeted cost of Acting Child and Youth Advocate.

2 Savings as travel for advocacy clinics and conferences was less than anticipated.

3 Savings as legal and consultants services were less than anticipated.

4 Savings as transcription services, advertising and promotion expenditures were less than anticipated.

5 Funds budgeted in the equipment block in Administrative Support for the HOA Service, Caucus Offices and Statutory Offices were transferred in for payment of a photocopier.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	846,300	833,300	819,916	26,384	1	13,384
02. Employee Benefits	18,800	18,800	17,302	1,498		1,498
03. Transportation and Communications	83,700	73,500	47,098	36,602	2	26,402
04. Supplies	13,300	18,300	17,197	(3,897)	3	1,103
05. Professional Services	95,000	95,000	48,629	46,371	4	46,371
06. Purchased Services	101,400	106,600	105,339	(3,939)	5	1,261
07. Property, Furnishings and Equipment	9,500	9,500	6,655	2,845		2,845
	1,168,000	1,155,000	1,062,137	105,863		92,863
02. Revenue - Provincial	-	-	(217)	217	6	217
Total: Office of the Information and Privacy Commissioner	1,168,000	1,155,000	1,061,920	106,080		93,080

1 Savings related to delayed hirings and replacement for seconded Assistant Commissioner was hired at a lower pay scale.

2 Savings as travel expenditures were less than anticipated.

3 Overruns as increased need for supplies.

4 Savings as legal and consultants services were less than anticipated.

5 Overruns as printing and other purchased services were higher than anticipated.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)

20,533,400	20,533,400	18,126,890	2,406,510	2,406,510
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OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over- runs) from Original Budget	Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT					
01. Salaries	219,200	219,200	219,148	52	52
01. Salaries (Statutory)	153,100	153,100	153,070	30	30
02. Employee Benefits	5,000	5,000	4,358	642	642
03. Transportation and Communications	27,000	27,000	16,467	10,533	10,533
05. Professional Services	10,000	10,000	-	10,000	10,000
06. Purchased Services	1,000	1,000	123	877	877
Total: Executive Support	415,300	415,300	393,166	22,134	22,134



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 31 March 2011
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT					
01. Salaries	186,000	186,000	185,964	36	36
02. Employee Benefits	8,500	8,500	3,067	5,433	5,433
03. Transportation and Communications	41,600	41,600	27,091	14,509	14,509
04. Supplies	113,600	113,600	75,042	38,558	38,558
05. Professional Services	45,000	45,000	36,746	8,254	8,254
06. Purchased Services	204,700	204,700	188,816	15,884	15,884
07. Property, Furnishings and Equipment	52,800	62,800	46,873	5,927	15,927
Total: Administrative Support	652,200	662,200	563,599	88,601	98,601



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
 For the Period 1 April 2010 to 31 March 2011
 Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS					
01. Salaries	2,522,200	2,512,200	2,244,815	277,385 ¹	267,385
02. Employee Benefits	63,500	63,500	47,392	16,108	16,108
03. Transportation and Communications	72,500	72,500	60,797	11,703	11,703
05. Professional Services	10,000	10,000	-	10,000	10,000
	2,668,200	2,658,200	2,353,004	315,196	305,196
02. Revenue - Provincial	(222,700)	(222,700)	(264,436)	(41,736)	(41,736)
Total: Audit Operations	2,445,500	2,435,500	2,088,568	273,460	263,460
Total: OFFICE OF THE AUDITOR GENERAL	3,513,000	3,513,000	3,045,333	384,195	384,195

¹ Savings as position vacancies for April through March 2011.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

BAKER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	150.00	150.00	514.00	22.6%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,667.29	1,667.29	11,606.71	12.6%
Total Office Allowances		1,817.29	1,817.29		
Operational Resources					
Operational Resources	--	2,415.04	2,415.04	--	--
Total Operational Resources		2,415.04	2,415.04		
Travel & Living Allowances					
House in Session	--	21,711.32	21,711.32	--	--
House Not in Session	--	4,762.69	4,762.69	--	--
Intra & Extra-Constituency Travel	8,496.00	2,070.07	2,070.07	6,425.93	24.4%
Total Travel & Living Allowances		28,544.08	28,544.08		
Constituency Allowance					
Constituency Allowance	2,655.00	475.00	475.00	2,180.00	17.9%
Total Constituency Allowance		475.00	475.00		
Total Expenditures					
		33,251.41	33,251.41		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,037.00	0.00	0.00	2,037.00	0.0%
Rental of Short-term Accommodations	218.00	0.00	0.00	218.00	0.0%
Office Start-up Costs	885.00	626.38	626.38	258.62	70.8%
Office Operations	4,364.00	4,212.44	4,212.44	151.56	96.5%
Total Office Allowances		4,838.82	4,838.82		
Operational Resources					
Operational Resources	--	2,007.44	2,007.44	--	--
Total Operational Resources		2,007.44	2,007.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,793.00	1,195.53	1,195.53	1,597.47	42.8%
Total Travel & Living Allowances		1,195.53	1,195.53		
Constituency Allowance					
Constituency Allowance	873.00	868.92	868.92	4.08	99.5%
Total Constituency Allowance		868.92	868.92		
Total Expenditures		8,910.71	8,910.71		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

BUCKINGHAM, Ed

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	126.12	126.12	6,068.88	2.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	642.00	77.40	77.40	564.60	12.1%
Office Operations	13,274.00	7,359.17	7,359.17	5,914.83	55.4%
Total Office Allowances		7,562.69	7,562.69		
Operational Resources					
Operational Resources	--	2,154.57	2,154.57	--	--
Total Operational Resources		2,154.57	2,154.57		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	82.59	82.59	6,554.41	1.2%
Total Travel & Living Allowances		82.59	82.59		
Constituency Allowance					
Constituency Allowance	2,655.00	734.12	734.12	1,920.88	27.7%
Total Constituency Allowance		734.12	734.12		
Total Expenditures		10,533.97	10,533.97		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

BURKE, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	4,862.47	4,862.47	8,411.53	36.6%
Total Office Allowances		4,862.47	4,862.47		
Operational Resources					
Operational Resources	--	4,250.79	4,250.79	--	--
Total Operational Resources		4,250.79	4,250.79		
Travel & Living Allowances					
House in Session	--	15,906.75	15,906.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	2,403.02	2,403.02	6,092.98	28.3%
Total Travel & Living Allowances		18,309.77	18,309.77		
Constituency Allowance					
Constituency Allowance	2,655.00	54.02	54.02	2,600.98	2.0%
Total Constituency Allowance		54.02	54.02		
Total Expenditures		27,477.05	27,477.05		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

BUTLER, ROLAND, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,285.00	10,284.96	10,284.96	0.04	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,714.76	3,714.76	9,559.24	28.0%
Total Office Allowances		13,999.72	13,999.72		
Operational Resources					
Operational Resources	--	3,072.49	3,072.49	--	--
Total Operational Resources		3,072.49	3,072.49		
Travel & Living Allowances					
House in Session	--	12,556.39	12,556.39	--	--
House Not in Session	--	3,525.93	3,525.93	--	--
Intra & Extra-Constituency Travel	8,496.00	751.73	751.73	7,744.27	8.8%
Total Travel & Living Allowances		16,834.05	16,834.05		
Constituency Allowance					
Constituency Allowance	2,655.00	1,066.28	1,066.28	1,588.72	40.2%
Total Constituency Allowance		1,066.28	1,066.28		
Total Expenditures		34,972.54	34,972.54		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,506.44	7,506.44	5,767.56	56.5%
Total Office Allowances		7,506.44	7,506.44		
Operational Resources					
Operational Resources	--	2,787.69	2,787.69	--	--
Total Operational Resources		2,787.69	2,787.69		
Travel & Living Allowances					
House in Session	--	26.78	26.78	--	--
House Not in Session	--	814.61	814.61	--	--
Intra & Extra-Constituency Travel	12,743.00	394.33	394.33	12,348.67	3.1%
Total Travel & Living Allowances		1,235.72	1,235.72		
Constituency Allowance					
Constituency Allowance	2,655.00	80.00	80.00	2,575.00	3.0%
Total Constituency Allowance		80.00	80.00		
Total Expenditures		11,609.85	11,609.85		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	6,000.00	6,000.00	195.00	96.9%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	679.00	352.63	352.63	326.37	51.9%
Office Operations	13,274.00	4,613.75	4,613.75	8,660.25	34.8%
Total Office Allowances		10,966.38	10,966.38		
Operational Resources					
Operational Resources	--	5,723.52	5,723.52	--	--
Total Operational Resources		5,723.52	5,723.52		
Travel & Living Allowances					
House in Session	--	6,485.55	6,485.55	--	--
House Not in Session	--	9,476.77	9,476.77	--	--
Intra & Extra-Constituency Travel	11,327.00	10,154.03	10,154.03	1,172.97	89.6%
Total Travel & Living Allowances		26,116.35	26,116.35		
Constituency Allowance					
Constituency Allowance	2,655.00	2,654.23	2,654.23	0.77	100.0%
Total Constituency Allowance		2,654.23	2,654.23		
Total Expenditures		45,460.48	45,460.48		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,748.00	11,748.00	11,748.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,895.71	7,895.71	5,378.29	59.5%
Total Office Allowances		19,643.71	19,643.71		
Operational Resources					
Operational Resources	--	3,479.08	3,479.08	--	--
Total Operational Resources		3,479.08	3,479.08		
Travel & Living Allowances					
House in Session	--	17,620.19	17,620.19	--	--
House Not in Session	--	3,022.39	3,022.39	--	--
Intra & Extra-Constituency Travel	7,522.00	1,207.52	1,207.52	6,314.48	16.1%
Total Travel & Living Allowances		21,850.10	21,850.10		
Constituency Allowance					
Constituency Allowance	2,655.00	35.72	35.72	2,619.28	1.3%
Total Constituency Allowance		35.72	35.72		
Total Expenditures		45,008.61	45,008.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	44.64	44.64	619.36	6.7%
Office Start-up Costs	183.00	171.18	171.18	11.82	93.5%
Office Operations	13,274.00	5,140.79	5,140.79	8,133.21	38.7%
Total Office Allowances		17,356.61	17,356.61		
Operational Resources					
Operational Resources	--	6,026.43	6,026.43	--	--
Total Operational Resources		6,026.43	6,026.43		
Travel & Living Allowances					
House in Session	--	14,536.32	14,536.32	--	--
House Not in Session	--	9,315.04	9,315.04	--	--
Intra & Extra-Constituency Travel	10,885.00	5,295.74	5,295.74	5,589.26	48.7%
Total Travel & Living Allowances		29,147.10	29,147.10		
Constituency Allowance					
Constituency Allowance	2,655.00	1,898.32	1,898.32	756.68	71.5%
Total Constituency Allowance		1,898.32	1,898.32		
Total Expenditures		54,428.46	54,428.46		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	878.00	166.25	166.25	711.75	18.9%
Office Operations	13,274.00	7,719.33	7,719.33	5,554.67	58.2%
Total Office Allowances		7,885.58	7,885.58		
Operational Resources					
Operational Resources	--	5,821.40	5,821.40	--	--
Total Operational Resources		5,821.40	5,821.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	299.96	299.96	6,337.04	4.5%
Total Travel & Living Allowances		299.96	299.96		
Constituency Allowance					
Constituency Allowance	2,655.00	1,227.50	1,227.50	1,427.50	46.2%
Total Constituency Allowance		1,227.50	1,227.50		
Total Expenditures		15,234.44	15,234.44		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

DEAN, MARSHALL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	233.47	233.47	430.53	35.2%
Office Start-up Costs	493.00	254.78	254.78	238.22	51.7%
Office Operations	13,274.00	10,350.79	10,350.79	2,923.21	78.0%
Total Office Allowances		10,839.04	10,839.04		
Operational Resources					
Operational Resources	--	5,540.75	5,540.75	--	--
Total Operational Resources		5,540.75	5,540.75		
Travel & Living Allowances					
House in Session	--	20,536.92	20,536.92	--	--
House Not in Session	--	18,450.16	18,450.16	--	--
Intra & Extra-Constituency Travel	11,150.00	5,162.20	5,162.20	5,987.80	46.3%
Total Travel & Living Allowances		44,149.28	44,149.28		
Constituency Allowance					
Constituency Allowance	2,655.00	1,018.04	1,018.04	1,636.96	38.3%
Total Constituency Allowance		1,018.04	1,018.04		
Total Expenditures		61,547.11	61,547.11		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

DENINE, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	4,388.20	4,388.20	8,885.80	33.1%
Total Office Allowances		4,388.20	4,388.20		
Operational Resources					
Operational Resources	--	1,953.47	1,953.47	--	--
Total Operational Resources		1,953.47	1,953.47		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	1,310.73	1,310.73	1,344.27	49.4%
Total Constituency Allowance		1,310.73	1,310.73		
Total Expenditures		7,652.40	7,652.40		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	2,827.18	2,827.18	10,446.82	21.3%
Total Office Allowances		2,827.18	2,827.18		
Operational Resources					
Operational Resources	--	1,647.29	1,647.29	--	--
Total Operational Resources		1,647.29	1,647.29		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,474.47	4,474.47		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	1,841.38	1,841.38	--	--
Total Operational Resources		1,841.38	1,841.38		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,841.38	1,841.38		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

FITZGERALD, ROGER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,362.46	5,362.46	7,911.54	40.4%
Total Office Allowances		5,362.46	5,362.46		
Operational Resources					
Operational Resources	--	1,142.45	1,142.45	--	--
Total Operational Resources		1,142.45	1,142.45		
Travel & Living Allowances					
House in Session	--	8,225.05	8,225.05	--	--
House Not in Session	--	1,059.64	1,059.64	--	--
Intra & Extra-Constituency Travel	11,150.00	7,455.55	7,455.55	3,694.45	66.9%
Total Travel & Living Allowances		16,740.24	16,740.24		
Constituency Allowance					
Constituency Allowance	2,655.00	238.23	238.23	2,416.77	9.0%
Total Constituency Allowance		238.23	238.23		
Total Expenditures		23,483.38	23,483.38		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,042.00	12,041.60	12,041.60	0.40	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,834.48	8,834.48	4,439.52	66.6%
Total Office Allowances		20,876.08	20,876.08		
Operational Resources					
Operational Resources	--	15,304.56	15,304.56	--	--
Total Operational Resources		15,304.56	15,304.56		
Travel & Living Allowances					
House in Session	--	9,053.11	9,053.11	--	--
House Not in Session	--	3,542.76	3,542.76	--	--
Intra & Extra-Constituency Travel	11,150.00	4,465.95	4,465.95	6,684.05	40.1%
Total Travel & Living Allowances		17,061.82	17,061.82		
Constituency Allowance					
Constituency Allowance	2,655.00	1,676.30	1,676.30	978.70	63.1%
Total Constituency Allowance		1,676.30	1,676.30		
Total Expenditures		54,918.76	54,918.76		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,904.75	7,904.75	5,369.25	59.6%
Total Office Allowances		7,904.75	7,904.75		
Operational Resources					
Operational Resources	--	3,531.98	3,531.98	--	--
Total Operational Resources		3,531.98	3,531.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	482.70	482.70	2,172.30	18.2%
Total Constituency Allowance		482.70	482.70		
Total Expenditures		11,919.43	11,919.43		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	764.00	0.00	0.00	764.00	0.0%
Rental of Short-term Accommodations	82.00	0.00	0.00	82.00	0.0%
Office Start-up Costs	885.00	93.95	93.95	791.05	10.6%
Office Operations	1,637.00	449.49	449.49	1,187.51	27.5%
Total Office Allowances		543.44	543.44		
Operational Resources					
Operational Resources	--	5,517.07	5,517.07	--	--
Total Operational Resources		5,517.07	5,517.07		
Travel & Living Allowances					
House in Session	--	2,541.99	2,541.99	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,113.00	0.00	0.00	1,113.00	0.0%
Total Travel & Living Allowances		2,541.99	2,541.99		
Constituency Allowance					
Constituency Allowance	327.00	0.00	0.00	327.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		8,602.50	8,602.50		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

HARDING, HARRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,945.20	3,945.20	9,328.80	29.7%
Total Office Allowances		3,945.20	3,945.20		
Operational Resources					
Operational Resources	--	1,775.07	1,775.07	--	--
Total Operational Resources		1,775.07	1,775.07		
Travel & Living Allowances					
House in Session	--	9,109.35	9,109.35	--	--
House Not in Session	--	3,385.47	3,385.47	--	--
Intra & Extra-Constituency Travel	11,150.00	1,793.74	1,793.74	9,356.26	16.1%
Total Travel & Living Allowances		14,288.56	14,288.56		
Constituency Allowance					
Constituency Allowance	2,655.00	764.42	764.42	1,890.58	28.8%
Total Constituency Allowance		764.42	764.42		
Total Expenditures		20,773.25	20,773.25		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,964.00	8,964.00	8,964.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	6,429.47	6,429.47	6,844.53	48.4%
Total Office Allowances		15,393.47	15,393.47		
Operational Resources					
Operational Resources	--	4,538.40	4,538.40	--	--
Total Operational Resources		4,538.40	4,538.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,611.00	1,450.99	1,450.99	6,160.01	19.1%
Total Travel & Living Allowances		1,450.99	1,450.99		
Constituency Allowance					
Constituency Allowance	2,655.00	553.20	553.20	2,101.80	20.8%
Total Constituency Allowance		553.20	553.20		
Total Expenditures		21,936.06	21,936.06		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

HICKEY, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,624.67	8,624.67	4,649.33	65.0%
Total Office Allowances		8,624.67	8,624.67		
Operational Resources					
Operational Resources	--	4,661.00	4,661.00	--	--
Total Operational Resources		4,661.00	4,661.00		
Travel & Living Allowances					
House in Session	--	14,107.36	14,107.36	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,850.00	1,681.29	1,681.29	7,168.71	19.0%
Total Travel & Living Allowances		15,788.65	15,788.65		
Constituency Allowance					
Constituency Allowance	2,655.00	254.89	254.89	2,400.11	9.6%
Total Constituency Allowance		254.89	254.89		
Total Expenditures		29,329.21	29,329.21		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,845.01	8,845.01	4,428.99	66.6%
Total Office Allowances		8,845.01	8,845.01		
Operational Resources					
Operational Resources	--	3,551.08	3,551.08	--	--
Total Operational Resources		3,551.08	3,551.08		
Travel & Living Allowances					
House in Session	--	9,940.43	9,940.43	--	--
House Not in Session	--	9,411.09	9,411.09	--	--
Intra & Extra-Constituency Travel	7,965.00	7,336.78	7,336.78	628.22	92.1%
Total Travel & Living Allowances		26,688.30	26,688.30		
Constituency Allowance					
Constituency Allowance	2,655.00	2,655.00	2,655.00	0.00	100.0%
Total Constituency Allowance		2,655.00	2,655.00		
Total Expenditures		41,739.39	41,739.39		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,265.30	5,265.30	8,008.70	39.7%
Total Office Allowances		5,265.30	5,265.30		
Operational Resources					
Operational Resources	--	1,838.28	1,838.28	--	--
Total Operational Resources		1,838.28	1,838.28		
Travel & Living Allowances					
House in Session	--	697.82	697.82	--	--
House Not in Session	--	2,514.46	2,514.46	--	--
Intra & Extra-Constituency Travel	11,150.00	5,753.21	5,753.21	5,396.79	51.6%
Total Travel & Living Allowances		8,965.49	8,965.49		
Constituency Allowance					
Constituency Allowance	2,655.00	973.19	973.19	1,681.81	36.7%
Total Constituency Allowance		973.19	973.19		
Total Expenditures		17,042.26	17,042.26		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	3,000.00	3,000.00	3,195.00	48.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,933.42	7,933.42	5,340.58	59.8%
Total Office Allowances		10,933.42	10,933.42		
Operational Resources					
Operational Resources	--	3,616.81	3,616.81	--	--
Total Operational Resources		3,616.81	3,616.81		
Travel & Living Allowances					
House in Session	--	4,953.00	4,953.00	--	--
House Not in Session	--	257.94	257.94	--	--
Intra & Extra-Constituency Travel	9,027.00	1,450.48	1,450.48	7,576.52	16.1%
Total Travel & Living Allowances		6,661.42	6,661.42		
Constituency Allowance					
Constituency Allowance	2,655.00	1,427.66	1,427.66	1,227.34	53.8%
Total Constituency Allowance		1,427.66	1,427.66		
Total Expenditures		22,639.31	22,639.31		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,226.22	3,226.22	10,047.78	24.3%
Total Office Allowances		3,226.22	3,226.22		
Operational Resources					
Operational Resources	--	3,591.34	3,591.34	--	--
Total Operational Resources		3,591.34	3,591.34		
Travel & Living Allowances					
House in Session	--	1,468.52	1,468.52	--	--
House Not in Session	--	5,774.86	5,774.86	--	--
Intra & Extra-Constituency Travel	9,558.00	2,515.24	2,515.24	7,042.76	26.3%
Total Travel & Living Allowances		9,758.62	9,758.62		
Constituency Allowance					
Constituency Allowance	2,655.00	317.17	317.17	2,337.83	11.9%
Total Constituency Allowance		317.17	317.17		
Total Expenditures		16,893.35	16,893.35		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	319.43	319.43	344.57	48.1%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	10,931.85	10,931.85	2,342.15	82.4%
Total Office Allowances		11,251.28	11,251.28		
Operational Resources					
Operational Resources	--	4,709.81	4,709.81	--	--
Total Operational Resources		4,709.81	4,709.81		
Travel & Living Allowances					
House in Session	--	12,017.52	12,017.52	--	--
House Not in Session	--	5,417.74	5,417.74	--	--
Intra & Extra-Constituency Travel	43,540.00	7,386.17	7,386.17	36,153.83	17.0%
Total Travel & Living Allowances		24,821.43	24,821.43		
Constituency Allowance					
Constituency Allowance	2,655.00	2,581.81	2,581.81	73.19	97.2%
Total Constituency Allowance		2,581.81	2,581.81		
Total Expenditures		43,364.33	43,364.33		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

KELLY, DARRYL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,148.00	19,147.99	19,147.99	0.01	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	4.00	0.00	0.00	4.00	0.0%
Office Operations	13,274.00	7,502.84	7,502.84	5,771.16	56.5%
Total Office Allowances		26,650.83	26,650.83		
Operational Resources					
Operational Resources	--	3,741.40	3,741.40	--	--
Total Operational Resources		3,741.40	3,741.40		
Travel & Living Allowances					
House in Session	--	16,534.90	16,534.90	--	--
House Not in Session	--	9,761.32	9,761.32	--	--
Intra & Extra-Constituency Travel	13,274.00	6,700.58	6,700.58	6,573.42	50.5%
Total Travel & Living Allowances		32,996.80	32,996.80		
Constituency Allowance					
Constituency Allowance	2,655.00	988.20	988.20	1,666.80	37.2%
Total Constituency Allowance		988.20	988.20		
Total Expenditures		64,377.23	64,377.23		

---- End of Report ----



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KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,614.00	7,613.31	7,613.31	0.69	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	880.00	406.30	406.30	473.70	46.2%
Office Operations	13,274.00	5,768.66	5,768.66	7,505.34	43.5%
Total Office Allowances		13,788.27	13,788.27		
Operational Resources					
Operational Resources	--	15,955.78	15,955.78	--	--
Total Operational Resources		15,955.78	15,955.78		
Travel & Living Allowances					
House in Session	--	138.37	138.37	--	--
House Not in Session	--	531.19	531.19	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		669.56	669.56		
Constituency Allowance					
Constituency Allowance	2,655.00	139.80	139.80	2,515.20	5.3%
Total Constituency Allowance		139.80	139.80		
Total Expenditures		30,553.41	30,553.41		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	604.00	0.00	0.00	604.00	0.0%
Office Operations	13,274.00	13,274.00	13,274.00	0.00	100.0%
Total Office Allowances		13,274.00	13,274.00		
Operational Resources					
Operational Resources	--	2,834.48	2,834.48	--	--
Total Operational Resources		2,834.48	2,834.48		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	763.50	763.50	1,891.50	28.8%
Total Constituency Allowance		763.50	763.50		
Total Expenditures		16,871.98	16,871.98		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,879.00	8,878.80	8,878.80	0.20	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	699.00	94.25	94.25	604.75	13.5%
Office Operations	13,274.00	13,261.96	13,261.96	12.04	99.9%
Total Office Allowances		22,235.01	22,235.01		
Operational Resources					
Operational Resources	--	6,085.34	6,085.34	--	--
Total Operational Resources		6,085.34	6,085.34		
Travel & Living Allowances					
House in Session	--	3,628.86	3,628.86	--	--
House Not in Session	--	9,622.63	9,622.63	--	--
Intra & Extra-Constituency Travel	13,274.00	9,975.30	9,975.30	3,298.70	75.1%
Total Travel & Living Allowances		23,226.79	23,226.79		
Constituency Allowance					
Constituency Allowance	2,655.00	1,374.22	1,374.22	1,280.78	51.8%
Total Constituency Allowance		1,374.22	1,374.22		
Total Expenditures		52,921.36	52,921.36		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

LODER, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,012.00	12,012.00	12,012.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	244.00	19.40	19.40	224.60	8.0%
Office Operations	13,274.00	7,872.70	7,872.70	5,401.30	59.3%
Total Office Allowances		19,904.10	19,904.10		
Operational Resources					
Operational Resources	--	5,015.32	5,015.32	--	--
Total Operational Resources		5,015.32	5,015.32		
Travel & Living Allowances					
House in Session	--	12,196.72	12,196.72	--	--
House Not in Session	--	12,174.22	12,174.22	--	--
Intra & Extra-Constituency Travel	13,805.00	4,705.21	4,705.21	9,099.79	34.1%
Total Travel & Living Allowances		29,076.15	29,076.15		
Constituency Allowance					
Constituency Allowance	2,655.00	893.30	893.30	1,761.70	33.6%
Total Constituency Allowance		893.30	893.30		
Total Expenditures		54,888.87	54,888.87		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	4,686.21	4,686.21	8,587.79	35.3%
Total Office Allowances		4,686.21	4,686.21		
Operational Resources					
Operational Resources	--	4,088.61	4,088.61	--	--
Total Operational Resources		4,088.61	4,088.61		
Travel & Living Allowances					
House in Session	--	13,926.93	13,926.93	--	--
House Not in Session	--	90.98	90.98	--	--
Intra & Extra-Constituency Travel	6,991.00	0.00	0.00	6,991.00	0.0%
Total Travel & Living Allowances		14,017.91	14,017.91		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		22,792.73	22,792.73		

---- End of Report ----



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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,766.13	5,766.13	7,507.87	43.4%
Total Office Allowances		5,766.13	5,766.13		
Operational Resources					
Operational Resources	--	2,604.59	2,604.59	--	--
Total Operational Resources		2,604.59	2,604.59		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	76.58	76.58	6,560.42	1.2%
Total Travel & Living Allowances		76.58	76.58		
Constituency Allowance					
Constituency Allowance	2,655.00	332.00	332.00	2,323.00	12.5%
Total Constituency Allowance		332.00	332.00		
Total Expenditures		8,779.30	8,779.30		

---- End of Report ----



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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	12,220.70	12,220.70	1,053.30	92.1%
Total Office Allowances		12,220.70	12,220.70		
Operational Resources					
Operational Resources	--	3,971.86	3,971.86	--	--
Total Operational Resources		3,971.86	3,971.86		
Travel & Living Allowances					
House in Session	--	14,168.70	14,168.70	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	2,526.44	2,526.44	5,969.56	29.7%
Total Travel & Living Allowances		16,695.14	16,695.14		
Constituency Allowance					
Constituency Allowance	2,655.00	110.96	110.96	2,544.04	4.2%
Total Constituency Allowance		110.96	110.96		
Total Expenditures					
		32,998.66	32,998.66		

---- End of Report ----



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OSBORNE, SHEILA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	2,305.83	2,305.83	10,968.17	17.4%
Total Office Allowances		2,305.83	2,305.83		
Operational Resources					
Operational Resources	--	1,308.80	1,308.80	--	--
Total Operational Resources		1,308.80	1,308.80		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,614.63	3,614.63		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,373.12	7,373.12	5,900.88	55.5%
Total Office Allowances		7,373.12	7,373.12		
Operational Resources					
Operational Resources	--	3,168.14	3,168.14	--	--
Total Operational Resources		3,168.14	3,168.14		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	945.92	945.92	1,709.08	35.6%
Total Constituency Allowance		945.92	945.92		
Total Expenditures		11,487.18	11,487.18		

---- End of Report ----



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PARSONS, KELVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,099.14	7,099.14	6,174.86	53.5%
Total Office Allowances		19,099.14	19,099.14		
Operational Resources					
Operational Resources	--	4,699.03	4,699.03	--	--
Total Operational Resources		4,699.03	4,699.03		
Travel & Living Allowances					
House in Session	--	11,662.21	11,662.21	--	--
House Not in Session	--	5,830.37	5,830.37	--	--
Intra & Extra-Constituency Travel	12,478.00	3,781.23	3,781.23	8,696.77	30.3%
Total Travel & Living Allowances		21,273.81	21,273.81		
Constituency Allowance					
Constituency Allowance	2,655.00	1,617.63	1,617.63	1,037.37	60.9%
Total Constituency Allowance		1,617.63	1,617.63		
Total Expenditures		46,689.61	46,689.61		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	814.00	14.80	14.80	799.20	1.8%
Office Operations	13,274.00	2,589.99	2,589.99	10,684.01	19.5%
Total Office Allowances		2,604.79	2,604.79		
Operational Resources					
Operational Resources	--	2,627.80	2,627.80	--	--
Total Operational Resources		2,627.80	2,627.80		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	1,529.92	1,529.92	6,435.08	19.2%
Total Travel & Living Allowances		1,529.92	1,529.92		
Constituency Allowance					
Constituency Allowance	2,655.00	700.86	700.86	1,954.14	26.4%
Total Constituency Allowance		700.86	700.86		
Total Expenditures		7,463.37	7,463.37		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	245.00	60.96	60.96	184.04	24.9%
Office Operations	13,274.00	12,915.12	12,915.12	358.88	97.3%
Total Office Allowances		12,976.08	12,976.08		
Operational Resources					
Operational Resources	--	4,047.23	4,047.23	--	--
Total Operational Resources		4,047.23	4,047.23		
Travel & Living Allowances					
House in Session	--	10,914.39	10,914.39	--	--
House Not in Session	--	3,688.42	3,688.42	--	--
Intra & Extra-Constituency Travel	14,513.00	10,362.31	10,362.31	4,150.69	71.4%
Total Travel & Living Allowances		24,965.12	24,965.12		
Constituency Allowance					
Constituency Allowance	2,655.00	2,152.32	2,152.32	502.68	81.1%
Total Constituency Allowance		2,152.32	2,152.32		
Total Expenditures		44,140.75	44,140.75		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	9,228.00	9,228.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	100.00	100.00	564.00	15.1%
Office Start-up Costs	15.00	10.85	10.85	4.15	72.3%
Office Operations	13,274.00	12,423.13	12,423.13	850.87	93.6%
Total Office Allowances		21,761.98	21,761.98		
Operational Resources					
Operational Resources	--	5,373.08	5,373.08	--	--
Total Operational Resources		5,373.08	5,373.08		
Travel & Living Allowances					
House in Session	--	20,835.40	20,835.40	--	--
House Not in Session	--	6,770.56	6,770.56	--	--
Intra & Extra-Constituency Travel	52,743.00	18,979.28	18,979.28	33,763.72	36.0%
Total Travel & Living Allowances		46,585.24	46,585.24		
Constituency Allowance					
Constituency Allowance	2,655.00	1,466.11	1,466.11	1,188.89	55.2%
Total Constituency Allowance		1,466.11	1,466.11		
Total Expenditures		75,186.41	75,186.41		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	259.37	259.37	404.63	39.1%
Office Start-up Costs	673.00	0.00	0.00	673.00	0.0%
Office Operations	13,274.00	7,450.00	7,450.00	5,824.00	56.1%
Total Office Allowances		19,709.37	19,709.37		
Operational Resources					
Operational Resources	--	4,230.96	4,230.96	--	--
Total Operational Resources		4,230.96	4,230.96		
Travel & Living Allowances					
House in Session	--	15,179.84	15,179.84	--	--
House Not in Session	--	10,026.91	10,026.91	--	--
Intra & Extra-Constituency Travel	11,150.00	11,150.00	11,150.00	0.00	100.0%
Total Travel & Living Allowances		36,356.75	36,356.75		
Constituency Allowance					
Constituency Allowance	2,655.00	1,126.60	1,126.60	1,528.40	42.4%
Total Constituency Allowance		1,126.60	1,126.60		
Total Expenditures		61,423.68	61,423.68		

---- End of Report ----



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01-Apr-10 to 31-Mar-11

POTTLE, PATTY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	737.00	0.00	0.00	737.00	0.0%
Office Operations	13,274.00	4,470.47	4,470.47	8,803.53	33.7%
Total Office Allowances		4,470.47	4,470.47		
Operational Resources					
Operational Resources	--	3,303.95	3,303.95	--	--
Total Operational Resources		3,303.95	3,303.95		
Travel & Living Allowances					
House in Session	--	14,002.07	14,002.07	--	--
House Not in Session	--	1,471.65	1,471.65	--	--
Intra & Extra-Constituency Travel	40,619.00	10,085.50	10,085.50	30,533.50	24.8%
Total Travel & Living Allowances		25,559.22	25,559.22		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		33,333.64	33,333.64		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

RIDGELY, BOB, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,314.54	3,314.54	9,959.46	25.0%
Total Office Allowances		3,314.54	3,314.54		
Operational Resources					
Operational Resources	--	1,029.07	1,029.07	--	--
Total Operational Resources		1,029.07	1,029.07		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,343.61	4,343.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

SKINNER, SHAWN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	862.92	862.92	12,411.08	6.5%
Total Office Allowances		862.92	862.92		
Operational Resources					
Operational Resources	--	1,088.30	1,088.30	--	--
Total Operational Resources		1,088.30	1,088.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,951.22	1,951.22		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	2,824.16	2,824.16	3,370.84	45.6%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	755.00	423.95	423.95	331.05	56.2%
Office Operations	13,274.00	6,886.77	6,886.77	6,387.23	51.9%
Total Office Allowances		10,134.88	10,134.88		
Operational Resources					
Operational Resources	--	14,138.19	14,138.19	--	--
Total Operational Resources		14,138.19	14,138.19		
Travel & Living Allowances					
House in Session	--	13,614.38	13,614.38	--	--
House Not in Session	--	139.30	139.30	--	--
Intra & Extra-Constituency Travel	10,088.00	446.18	446.18	9,641.82	4.4%
Total Travel & Living Allowances		14,199.86	14,199.86		
Constituency Allowance					
Constituency Allowance	2,655.00	468.07	468.07	2,186.93	17.6%
Total Constituency Allowance		468.07	468.07		
Total Expenditures		38,941.00	38,941.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	186.00	185.84	185.84	0.16	99.9%
Office Operations	13,274.00	7,793.11	7,793.11	5,480.89	58.7%
Total Office Allowances		7,978.95	7,978.95		
Operational Resources					
Operational Resources	--	5,445.62	5,445.62	--	--
Total Operational Resources		5,445.62	5,445.62		
Travel & Living Allowances					
House in Session	--	16,610.47	16,610.47	--	--
House Not in Session	--	12,628.18	12,628.18	--	--
Intra & Extra-Constituency Travel	10,177.00	8,154.01	8,154.01	2,022.99	80.1%
Total Travel & Living Allowances		37,392.66	37,392.66		
Constituency Allowance					
Constituency Allowance	2,655.00	1,484.01	1,484.01	1,170.99	55.9%
Total Constituency Allowance		1,484.01	1,484.01		
Total Expenditures		52,301.24	52,301.24		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

WHALEN, DIANNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,566.48	1,566.48	11,707.52	11.8%
Total Office Allowances		1,566.48	1,566.48		
Operational Resources					
Operational Resources	--	606.56	606.56	--	--
Total Operational Resources		606.56	606.56		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	63.00	63.00	2,592.00	2.4%
Total Constituency Allowance		63.00	63.00		
Total Expenditures		2,236.04	2,236.04		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

WILLIAMS, DANNY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,149.27	3,149.27	10,124.73	23.7%
Total Office Allowances		3,149.27	3,149.27		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	0.00	9,027.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,149.27	3,149.27		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	18,079.96	18,079.96	0.04	100.0%
Rental of Short-term Accommodations	664.00	60.54	60.54	603.46	9.1%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,076.64	7,076.64	6,197.36	53.3%
Total Office Allowances		25,217.14	25,217.14		
Operational Resources					
Operational Resources	--	4,163.95	4,163.95	--	--
Total Operational Resources		4,163.95	4,163.95		
Travel & Living Allowances					
House in Session	--	5,555.38	5,555.38	--	--
House Not in Session	--	111.59	111.59	--	--
Intra & Extra-Constituency Travel	9,027.00	2,394.22	2,394.22	6,632.78	26.5%
Total Travel & Living Allowances		8,061.19	8,061.19		
Constituency Allowance					
Constituency Allowance	2,655.00	838.73	838.73	1,816.27	31.6%
Total Constituency Allowance		838.73	838.73		
Total Expenditures		38,281.01	38,281.01		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-10 to 31-Mar-11

YOUNG, WALLACE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Apr-10 to 31-Mar-11 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 31-Mar-11 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	44.64	44.64	619.36	6.7%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	4,623.62	4,623.62	8,650.38	34.8%
Total Office Allowances		4,668.26	4,668.26		
Operational Resources					
Operational Resources	--	1,384.99	1,384.99	--	--
Total Operational Resources		1,384.99	1,384.99		
Travel & Living Allowances					
House in Session	--	16,850.19	16,850.19	--	--
House Not in Session	--	19,870.63	19,870.63	--	--
Intra & Extra-Constituency Travel	11,150.00	11,150.00	11,150.00	0.00	100.0%
Total Travel & Living Allowances		47,870.82	47,870.82		
Constituency Allowance					
Constituency Allowance	2,655.00	1,744.17	1,744.17	910.83	65.7%
Total Constituency Allowance		1,744.17	1,744.17		
Total Expenditures					
		55,668.24	55,668.24		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfers Report

Issue: Budget transfers processed during fiscal 2010-11.

Background:

- The Transfer of Funds Policy, April 2008 requires only certain budget transfers to be approved by the Commission. However, to ensure transparency, it was proposed that all transfers of funds should be reported to the Commission.
- In accordance with Section 4.1.1 of the Transfer of Funds Policy, the following eighteen (18) transfers were approved by the Clerk of the House of Assembly and the applicable Statutory Officer or Chief Financial Officer (or designate) since the last report:
 - HOABT2011-0015 to HOABT2011-0032
 - AGBA00001-1011 (transfer for the Office of the Auditor General)

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

The Executive Branch has a comparative Transfer of Funds Policy.

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

For information purposes only.

Drafted by: Wanda Lee Mercer
Date: May 31, 2011

Approved by: William MacKenzie

Attachments:

1. Budget Transfers HOABT2011-0015 to HOABT2011-0032
2. Budget Transfer AGBA00001-1011

LEGISLATURE

Budget Adjustment No.: HOABT2011-0015

MRC

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B061	000000	3.1.01.06 Office of the Chief Electoral Officer – Purchased Services	\$37,000

FUNDS REQUIRED FOR:

Additional funds are required to cover expenditures for the by-elections for the District of Conception Bay East – Bell Island and the District of Humber West.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.63 Administrative Support – Purchased Services	\$37,000

REASON FUNDS ARE AVAILABLE:

Printing and other purchased services costs are less than anticipated.

<p>VERIFIED BY:</p> <p><u><i>M. Lambie</i></u> Chief Financial Officer</p> <p>Date: <u>2011-02-18</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Clerk of the House of Assembly</p> <p>Date: <u>2011.02.18.</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Statutory Officer</p> <p>Date: <u>Feb 18/2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0016

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	B051	000000	1.1.04.05 Members' Resources – Professional Services	\$2,400

FUNDS REQUIRED FOR:

External review of intra-constituency allocations for all members as directed by the House of Assembly Management Commission at its September 22, 2010 meeting (CM2010-050 refers).

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	120	0400	B051	000000	1.1.01.05 Administrative Support – Professional Services	\$2,400

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

<p>APPROVED BY:</p> <p align="center"><i>M. Lambe</i></p> <hr/> <p>Chief Financial Officer</p> <p>Date: <u>2011-02-21</u></p>	<p>APPROVED BY:</p> <p align="center"><i>John Kezic</i></p> <hr/> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.02.21</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0017

4111C

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B041	000000	3.1.01.04 Office of the Chief Electoral Officer – Supplies	\$1,100

FUNDS REQUIRED FOR:

Additional funds are required to purchase supplies for the 2011 General Election.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B032	000000	3.1.01.03 Office of the Chief Electoral Officer – Transportation and Communications	\$1,100

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation and Communications are less than anticipated as due to two by-elections, travel for staff training was less than anticipated at budget time.

<p>VERIFIED BY:</p> <p><u>M. Lambie</u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-02-23</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.02.24.</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Statutory Officer</p> <p>Date: <u>Feb 24/2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0018

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	B012	000000	1.1.07.01 Official Opposition Caucus - Salaries	\$20,000

FUNDS REQUIRED FOR:

Unbudgeted unanticipated costs for severance, overtime and paid leave payments for an employee with the Official Opposition Caucus.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	B012	000000	1.1.04.01 Members' Resources - Salaries	\$20,000

REASON FUNDS ARE AVAILABLE:

Salary savings as expenditures were less than anticipated for secretarial pool and replacement Constituency Assistants.

<p>APPROVED BY:</p> <p align="center"><i>M. Lambe</i></p> <hr/> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-04</u></p>	<p>APPROVED BY:</p> <p align="center"><i>[Signature]</i></p> <hr/> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.04.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0019

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	B012	000000	3.1.01.01 Office of the Chief Electoral Officer - Salaries	\$40,000

FUNDS REQUIRED FOR:

Additional funds are required to cover salary expenditures as a result of the two by-elections in the 2010-11 fiscal year.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	B011	000000	1.1.01.01 Administrative Support - Salaries	\$10,000
0206	100	0410	B012	000000	1.1.04.01 Members' Resources - Salaries	\$30,000

REASON FUNDS ARE AVAILABLE:

Administrative Support - salary savings due to temporary vacancies.

Members' Resources - salary savings as expenditures were less than anticipated for secretarial pool and replacement Constituency Assistants.

<p>VERIFIED BY:</p> <p align="center"><u>M. Lambie</u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-04</u></p>	<p>APPROVED BY:</p> <p align="center"><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.04</u></p>	<p>APPROVED BY:</p> <p align="center"><u>[Signature]</u></p> <p>Statutory Officer</p> <p>Date: <u>March 2/2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0020

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	100	0580	B012	000000	4.1.01.01 Office of the Citizens' Representative - Salaries	\$28,000

FUNDS REQUIRED FOR:

Additional funds are required to cover salary expenditures for temporary employee.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0207	100	0430	B014	000000	1.1.03.01 Hansard and the Broadcast Centre - Salaries	\$12,000
0208	100	0430	B014	000000	1.1.03.01 Hansard and the Broadcast Centre - Salaries	\$3,000
0249	100	0450	B011	000000	6.1.01.01 Office of the Information and Privacy Commissioner - Salaries	\$13,000

REASON FUNDS ARE AVAILABLE:

Hansard and the Broadcast Centre - overtime costs were less than anticipated.

Office of the Information and Privacy Commissioner - salary savings due to temporary vacancies.

<p>VERIFIED BY:</p> <p><u><i>M. Zante</i></u> Chief Financial Officer</p> <p>Date: <u>2011-03-04</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Clerk of the House of Assembly</p> <p>Date: <u>2011.03.04</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Statutory Officer</p> <p>Date: <u>07 March 2011</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Statutory Officer</p> <p>Date: <u>March 11, 2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0021

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B023	000000	5.1.01.02 Office of the Child and Youth Advocate – Employee Benefits	\$400

FUNDS REQUIRED FOR:

Additional funds are required for registration for Office of the Child and Youth Advocate staff to attend Canadian Council of Provincial Child and Youth Advocates Conference.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B032	000000	5.1.01.03 Office of the Child and Youth Advocate – Transportation and Communication	\$400

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation & Communication are less than anticipated.

<p>VERIFIED BY:</p> <p><u>M. Lantz</u> Chief Financial Officer</p> <p>Date: <u>2011-03-04</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u> Clerk of the House of Assembly</p> <p>Date: <u>2011.03.07</u></p>	<p>APPROVED BY:</p> <p><u>Carol A. Chafe.</u> Statutory Officer</p> <p>Date: <u>March 10, 2011</u></p>
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LEGISLATURE

Amc

Budget Adjustment No.: HOABT2011-0022

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B041	000000	6.1.01.04 Office of the Information & Privacy Commissioner – Office Supplies	\$5000

FUNDS REQUIRED FOR:

Additional funds are required due to unexpected costs for subscriptions, resource materials and additional office supplies.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B032	000000	6.1.01.03 Office of the Information and Privacy Commissioner – Transportation & Communication	\$5000

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation & Communication are less than anticipated due to lower than expected travel for presentations, conferences, investigations and training.

<p>VERIFIED BY:</p> <p><i>M. Lambie</i></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-07</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.07.</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Statutory Officer</p> <p>Date: <u>07 March 2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0023

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B061	000000	3.1.01.06 Office of the Chief Electoral Officer - Purchased Services	\$10,000

FUNDS REQUIRED FOR:

Additional funds are required to cover expenditures for printing costs for the 2011 General Election.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.06 Administrative Support - Purchased Services	\$10,000

REASON FUNDS ARE AVAILABLE:

Printing and other purchased services costs are less than anticipated.

<p>VERIFIED BY:</p> <p style="text-align: center;"><i>M. Lambie</i></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-09</u></p>	<p>APPROVED BY:</p> <p style="text-align: center;"><i>Tommy K... [Signature]</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.09.</u></p>	<p>APPROVED BY:</p> <p style="text-align: center;"><i>[Signature]</i></p> <p>Statutory Officer</p> <p>Date: <u>2011/03/09</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0024

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B041	000000	5.1.01.04 Office of the Child and Youth Advocate - Supplies	\$600

FUNDS REQUIRED FOR:

Additional funds are required for purchase of proper clothing for visits to Labrador.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B032	000000	5.1.01.03 Office of the Child and Youth Advocate - Transportation and Communication	\$600

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation & Communication are less than anticipated.

<p>VERIFIED BY:</p> <p align="center"><u>M. Lambie</u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-15</u></p>	<p>APPROVED BY:</p> <p align="center"><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011-03-15</u></p>	<p>APPROVED BY:</p> <p align="center"><u>Carol A. Chap</u></p> <p>Statutory Officer</p> <p>Date: <u>Mar. 21 / 11</u></p>
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LEGISLATURE

AmC

Budget Adjustment No.: HOABT2011-0025

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	B012	000000	3.1.01.01 Office of the Chief Electoral Officer - Salaries	\$1,700

FUNDS REQUIRED FOR:

Additional funds are required to cover salary expenditures as a result of the two by-elections in the 2010-11 fiscal year.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	B011	000000	1.1.01.01 Administrative Support - Salaries	\$1,700

REASON FUNDS ARE AVAILABLE:

Salary savings due to temporary vacancies.

<p>VERIFIED BY:</p> <p><u><i>M. Lamle</i></u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-17</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.18</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u></p> <p>Statutory Officer</p> <p>Date: <u>2011/03/29</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0026

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	B012	000000	1.1.07.01 Official Opposition Caucus - Salaries	\$17,500

FUNDS REQUIRED FOR:

Unbudgeted unanticipated cost for severance payments for two employees with the Official Opposition Caucus.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	100	0590	B011	000000	5.1.01.01 Office of the Child and Youth Advocate - Salaries	\$17,500

REASON FUNDS ARE AVAILABLE:

Salary savings due to temporary vacancies.

<p>VERIFIED BY:</p> <p><u>M. Lambe</u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-22</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.22.</u></p>	<p>APPROVED BY:</p> <p><u>Carol A. Chap</u></p> <p>Statutory Officer</p> <p>Date: <u>Mar. 22/11</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0027

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B041	000000	5.1.01.04 Office of the Child and Youth Advocate - Supplies	\$400

FUNDS REQUIRED FOR:

Additional funds are required to purchase office supplies-paper.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B032	000000	5.1.01.03 Office of the Child and Youth Advocate - Transportation and Communication	\$400

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation & Communication are less than anticipated.

<p>VERIFIED BY:</p> <p align="center"><u><i>M. Lark</i></u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-28</u></p>	<p>APPROVED BY:</p> <p align="center"><u><i>[Signature]</i></u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.28</u></p>	<p>APPROVED BY:</p> <p align="center"><u><i>Carol A. Chafe</i></u></p> <p>Statutory Officer</p> <p>Date: <u>Mar. 30/11</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0028

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B061	000000	6.1.01.06 Office of the Information & Privacy Commissioner - Purchased Services	\$5,200

FUNDS REQUIRED FOR:

Additional funds are required to cover unanticipated cost of printing and additional training workshops.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B032	000000	6.1.01.03 Office of the Information and Privacy Commissioner - Transportation & Communications	\$5,200

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation & Communications are less than anticipated due to lower than expected travel for presentations, conferences, investigations and training.

<p>VERIFIED BY:</p> <p><u><i>M. Lambie</i></u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-29</u></p>	<p>APPROVED BY:</p> <p><u><i>W. Kuzo</i></u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.29</u></p>	<p>APPROVED BY:</p> <p><u><i>G. King</i></u></p> <p>Statutory Officer</p> <p>Date: <u>31 March 2011</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0029

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	B012	000000	1.1.07.01 Official Opposition Caucus - Salaries	\$12,700

FUNDS REQUIRED FOR:

Unbudgeted unanticipated cost for severance payments for employees with the Official Opposition Caucus.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	B012	000000	1.1.04.01 Members' Resources - Salaries	\$12,700

REASON FUNDS ARE AVAILABLE:

Lower than anticipated expenditures for secretarial pool and Constituency Assistants replacements.

<p>APPROVED BY:</p> <p><u><i>Maureen Lambie</i></u></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-03-31</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.03.31.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0030

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	B071	000000	1.1.03.07 Hansard and the Broadcast Centre – Property, Furnishings and Equipment	\$700

FUNDS REQUIRED FOR:

Budget transfer #HOABT2011-0010 was processed to provide funds to cover estimated costs of broadcast equipment. Funds are now required to cover remaining costs.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	B061	000000	1.1.03.07 Hansard and the Broadcast Centre – Purchased Services	\$700

REASON FUNDS ARE AVAILABLE:

Expenditures for purchased services are less than anticipated.

<p>APPROVED BY:</p> <p align="center"><i>Maureen Lambe</i></p> <hr/> <p>Chief Financial Officer</p> <p>Date: <u>2011-04-27</u></p>	<p>APPROVED BY:</p> <p align="center"><i>Frank Kenzo</i></p> <hr/> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.04.27,</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0031

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	130	0600	B106	000000	3.1.01.10 Office of the Chief Electoral Officer – Grants & Subsidies	\$6,300

FUNDS REQUIRED FOR:

Elections subsidy relating to the unbudgeted by-election in the district of Conception Bay East-Bell Island.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B032	000000	3.1.01.03 Office of the Chief Electoral Officer – Transportation and Communications	\$6,300

REASON FUNDS ARE AVAILABLE:

Expenditures for Transportation and Communications are less than anticipated as due to two by-elections, travel for staff training was less than anticipated at budget time.

<p>VERIFIED BY:</p> <p><i>Maureen Lambie</i></p> <p>Chief Financial Officer</p> <p>Date: <u>2011-04-28</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2011.04.29</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Statutory Officer</p> <p>Date: <u>2011-04-29</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2011-0032

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	B023	000000	4.1.01.02 Office of the Citizens' Representative - Employee Benefits	\$100

FUNDS REQUIRED FOR:

Additional funds are required to cover expenditure for tuition reimbursement.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	B032	000000	4.1.01.03 Office of the Citizens' Representative - Transportation and Communications	\$100

REASON FUNDS ARE AVAILABLE:

Savings are available in Transportation and Communications due to less travel than anticipated.

<p>APPROVED BY:</p> <p><u><i>Madeleine Paulk</i></u> Chief Financial Officer</p> <p>Date: <u>2011-04-30</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Clerk of the House of Assembly</p> <p>Date: <u>2011.04.29</u></p>	<p>APPROVED BY:</p> <p><u><i>[Signature]</i></u> Statutory Officer</p> <p>Date: <u>29 Apr. 11</u></p>
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STATUTORY OFFICE: OFFICE OF THE AUDITOR GENERAL

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEI	LOBJ	DTC	ACCOUNT NAME	
0225	110	0510	B071	000000	Property, Furnishings & Equipment – Administrative Support	\$10,000

FUNDS REQUIRED FOR Upgrade server platform for VMware hosting (10,000)

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEI	LOBJ	DTC	ACCOUNT NAME	
0225	100	0520	B011	000000	Salaries – Audit Operations	\$10,000

REASON FUNDS ARE AVAILABLE: Staff departures throughout this fiscal year.

OFFICE OF THE AUDITOR GENERAL

DIRECTOR OF ADMINISTRATION	AUDITOR GENERAL
<i>[Signature]</i> 2011-02-23	<i>[Signature]</i> 11-02-23

AUTHORITY TO TRANSFER FUNDS (Section 4.1, House of Assembly Transfer of Funds Policy)

CLERK OF THE HOUSE OF ASSEMBLY: (Designate)
<i>[Signature]</i> 2011.02.23.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

April 8, 2011

The Honourable Roger Fitzgerald
Speaker
House of Assembly

Dear Mr. Speaker,

In compliance with paragraph 23(8)(c) of the *House of Assembly Accountability, Integrity and Administration Act* I submit herewith a report of the activities of the Audit Committee for the period March 11, 2010 to April 6, 2011.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Bob Ridgley', with a long horizontal stroke extending to the right.

Bob Ridgley
Chair
Audit Committee



FIFTH REPORT
OF
THE AUDIT COMMITTEE
TO
THE HOUSE OF ASSEMBLY MANAGEMENT COMMISSION
PURSUANT TO
PARAGRAPH 23 (8) (c)
OF THE
HOUSE OF ASSEMBLY ACCOUNTABILITY, INTEGRITY AND
ADMINISTRATION ACT

April 8th, 2011

The Audit Committee of the House of Assembly was established under the authority of Section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the *Act*) which was enacted on June 14, 2007. Section 23 outlines the responsibilities of the Committee. Included in these responsibilities is the requirement under Paragraph 23(8)(c) that the Committee report regularly to the House of Assembly Management Commission (the Commission) with respect to its activities.

The Audit Committee has submitted four Reports and a Memo to the Commission regarding its activities. This Report, the fifth, covers the period March 11, 2010 to April 6, 2011 inclusive.

In January 2010, the position of Chair of the Audit Committee was left vacant when the then MHA for Topsail resigned her seat. At the meeting of February 17, 2010, the Management Commission appointed the undersigned as Audit Committee Chair.

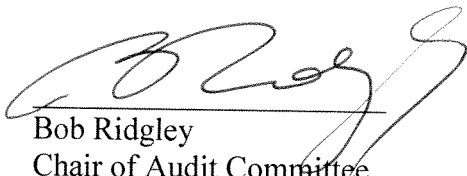
Since that time the Audit Committee has met six times: on March 11, July 21, July 27 and October 7, 2010 and on January 18 and April 6, 2011.

1. The Committee has held meetings with
 - the Auditor General and/or his staff three times
 - the Comptroller General and his staff..... once
 - the Clerk of the House five times
 - the Chief Financial Officer twice
 - staff of Grant Thornton..... once
2. The Committee has received and considered reports from the Comptroller General following his review of claims submitted by Members for the periods
 - January – March 2010 and
 - April – June 2010.

It should be noted that, at the October 7, 2010 meeting, the Audit Committee discussed with the Comptroller General the level of review of Members' claims performed by the Office of the Comptroller General. In December the Comptroller General advised the Audit Committee that in future the review of claims would be the same as that done for the rest of Government.

3. The Committee has also received and considered the following reports/documentation:
 - the Comptroller General's Review of Members' Travel Logs (April 2010);
 - the Comptroller General's Review of House of Assembly Expense Claims (August 2010);

- the Comptroller General's Review of Journal Vouchers and Management of Budget Funds for the Year Ended 31 March, 2009 (August 2010);
- the Comptroller General's Review of Employee Overtime for the Period April 1, 2008 to March 31, 2010 (December 2010);
- the Chief Financial Officer's record of overtime worked (July 2010);
- the Auditor General's Management Letter for the House of Assembly for the Period Ended March 31, 2010 (November 2010);
- the Code of Conduct for Officers and Staff of the House of Assembly in compliance with paragraph 23(7)(h) of the *House of Assembly Accountability, Integrity And Administration Act*;
- the Auditor General's planning documents relating to audits carried out pursuant to Sections 23 and 43 of the *Act* (July 20, 2010) and
- the planning document of the Auditor General for the Annual Audit of the House of Assembly for the year ending 31 March, 2011.



Bob Ridgley
Chair of Audit Committee
April 8, 2011



HOUSE OF ASSEMBLY
Newfoundland and Labrador

OFFICE OF THE SPEAKER

MAY 30 2011

May 26, 2011

The Honourable Roger Fitzgerald
Speaker
House of Assembly

Dear Mr. Speaker,

In compliance with paragraph 23(8)(c) of the *House of Assembly Accountability, Integrity and Administration* I submit herewith an addendum to the Fifth Report of the Audit Committee.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Bob Ridgley".

Bob Ridgley
Chair
Audit Committee

A small, stylized handwritten mark or signature in the bottom right corner of the page.

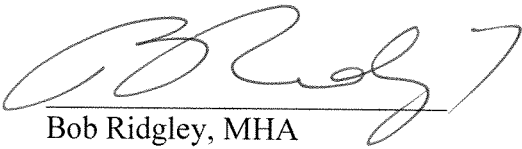


FIFTH REPORT
OF
THE AUDIT COMMITTEE
TO
THE HOUSE OF ASSEMBLY MANAGEMENT COMMISSION
PURSUANT TO
PARAGRAPH 23 (8) (c)
OF THE
HOUSE OF ASSEMBLY ACCOUNTABILITY, INTEGRITY AND
ADMINISTRATION ACT

ADDENDUM

May 26, 2011

At their meeting of April 6, 2011 the Committee reviewed the Report of the Auditor General carried out in accordance with Section 43 of the *House Of Assembly Accountability, Integrity And Administration Act*. The Committee note that the Auditor General reports that for the period 10 October 2007 to 30 September 2010 the Assembly, including its statutory offices, was in compliance with the criteria established by subsection 43(9) of the legislation. The Auditor General reports that in his opinion there are no factors or circumstances relating to the expenditure of public money which should be identified and commented on as part of the audit function.

A handwritten signature in black ink, appearing to read 'Bob Ridgley', written over a horizontal line.

Bob Ridgley, MHA
Chair
Audit Committee

May 26, 2011

**House of Assembly Management Commission
Briefing Note**

Title: Severance Pay for Members of the House of Assembly

Issue: Confirmation of Green Report Recommendation 61 (1)

Background:

- The “Green Report” and the *House of Assembly Accountability, Integrity and Administration Act* established the Members’ Compensation Review Committee to address such benefits as severance pay.
- As a result of the *Act*, a Member’s indemnity, including the former tax-free allowance, was converted to a fully taxable salary. This resulted in an increase in gross salary but net take-home salary remained the same.
- Green’s Recommendation # 62 (1) addressed severance pay in light of the higher gross salary:

The rules with respect to calculation of severance payments for MHAs should be adjusted to ensure that the amount of severance a retiring MHA will receive will not be greater, in absolute terms as a result of implementation of a fully taxable salary for MHAs, than it would be under the existing payment arrangement of an indemnity plus a non-taxable allowance....

- Since the release of the Green Report, severance benefits are calculated based on 81.2% of current gross salary to ensure that a Member does not receive greater benefits than the Member would have been entitled to under the former pay structure.
- The first Members’ Compensation Review Committee was appointed in 2009. After considering the recommendations of the Committee, the Commission decided the current provisions for the payment of severance to an MHA will remain unchanged and the issue will be referred to the next appointed Members’ Compensation Review Committee. **CM 2010-012 refers.**
- The next Members’ Compensation Review Committee is to be established no later than the Spring of 2012. In order to provide clarity respecting this issue, it is recommended the Commission confirm that severance pay for Members will be calculated based on 81.2 % of salary until such time as the Members’ Compensation Review Committee reports in 2012.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

No financial impact

Legislative Impact:

Not applicable

Options:

1. The Commission can direct that severance pay will be calculated and paid based on 81.2 % of Member's current gross salary.
2. The Commission can direct that severance pay will be calculated and paid based on 100% of Member's current gross salary.

Status:

Severance pay is currently calculated based on 81.2% of actual Member salary.

Action Required:

Recommended Minute:

The Commission directs that severance benefits for Members are calculated and paid based on 81.2 % of gross Member salary as established by s. 11 (1) of the *House of Assembly Accountability, Integrity and Administration Act*.

Drafted by: William MacKenzie

Date: May 30, 2011

**House of Assembly Management Commission
Briefing Note**

Title: Directives respecting *Members' Resources and Allowances Rules*

Issue: Incorporating Existing Directives into *Members' Resources & Allowances Rules*

Background:

- Under paragraph 20(6)(b) of the *House of Assembly Accountability, Integrity and Administration Act (the Act)* the Commission is authorized to issue Directives “interpreting, clarifying or amplifying the rules”. Since its establishment in 2007, the Commission has issued a number of Directives respecting the *Members' Resources and Allowances Rules* (the Rules).
- Once the Commission has issued a Directive, it is circulated to all Members, as required by subsection 50(4) of the *Act*, for inclusion in Tab 12 of the loose-leaf Rules Manual binder.
- Due to the large number of Directives, it would be more efficient to incorporate several directly into the Rules. This will result in a complete and coherent set of Rules and reduce the need for Members and others to search through many Directives to see if any interpretation of a particular rule has been issued. The Commission, at its meeting of February 3, 2010, approved a similar recommendation for Commission Directives 2007-002 and 2007-004 to be incorporated in the Rules and the two Directives rescinded.
- The Law Clerk has reviewed all existing Directives and determined which Directives could be included in the Rules. The attached table provides existing Directives and proposed Rule amendments which achieve the same objective as the original Directive. A comment column is also included.
- As none of the proposed Rule amendments change the levels or provisions respecting expenses, they can be voted on only once by the Commission before publication in the Newfoundland and Labrador Gazette.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Nil

Legislative Impact:

Nil

Options:

1. Retain as Directives.
2. Proceed with Amendments.

Status:

Not applicable

Action Required:

Recommended Minutes:

- Pursuant to S. 64 of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approves the following amendments to the *Members' Resources & Allowances Rules* and rescinds the related Commission Directives effective upon the coming into force of the Rule amendments:

1. Subsection 19(4) of the Rules is repealed and the following is substituted:

“(4) Following a general election or by-election, a new member who was not a member in the preceding session of the House of Assembly is, in addition to the constituency office accommodation allowance, entitled to claim amounts associated with the start-up of the member’s office in an amount of not more than \$1,000 to defray expenses for supplies and equipment as follows

- (a) office supplies such as paper trays, 3 hole punch, staplers, pencil holders, scissors, hanging folders, kettle and coffee maker;
- (b) office equipment such as a computer monitor stand and non glare screen, ;
and
- (c) other non-consumable items directly related, in the opinion of the Clerk, to establishing a constituency office.”

Directive 2007-008 is rescinded, effective upon the Gazetting of the Rule amendment.

2. Section 26 of the *Members' Resources and Allowances Rules* is amended by adding immediately after subsection (5) the following:

“(6) Where a district is not represented by a Member, the constituency assistant for the last Member representing that district may remain employed as a constituency assistant until a new Member is officially declared elected for that district and the required notice period applicable to the constituency assistant has elapsed.”

Directive 2008-005 is be rescinded, effective upon the Gazetting of the Rule amendment.

3. Subsection 29(1) of the Rules is repealed and the following is substituted:

29(1) A member who travels

- (a) to and from the capital region when the House of Assembly is in session;
- (b) to and from the capital region for constituency business when the House of Assembly is not in session; or
- (c) to and from his or her permanent residence which is not in his or her district to that district

may claim for travel and living allowance only where the member

- (d) is engaged in constituency business; and
- (e) is outside commuting distance of the member's permanent residence.

Directive 2007-011 is rescinded, effective upon the Gazetting of the Rule amendment.

4. Subsection 29(7) of the rules is repealed and the following is substituted:

“(7) On a day when a member may claim a meal allowance while on constituency business, but only a portion of that day is spent on constituency business, his or her daily meal allowance shall be prorated as follows,

- (a) breakfast, \$10;
- (b) lunch, \$15; and
- (c) dinner, \$25.

Directive 2007-007 is rescinded, effective upon the Gazetting of the Rule amendment.

5. Section 29 of the Rules is amended by adding immediately after subsection (8) the following:

“(9) On a day when a member is on constituency business where there is no associated travel expense claimed under these Rules, the member may claim for accommodations and a meal allowance in accordance with these Rules. “

Directive 2010-010 is rescinded, effective upon the Gazetting of the Rule amendment.

6. Paragraph 30(g) of the rules is repealed and the following is substituted:

“(g) for travel, meals and accommodation of his or her constituency assistant where it is necessary to attend to constituency business, at the same rate for expenses that apply to the member.”

Directive 2007-009 is rescinded, effective upon the Gazetting of the Rule amendment.

7. Subsection 41(1) of the Rules is amended by deleting the word “accommodation” and substituting the words “standard room accommodations”.

Directive 2008-006 is rescinded, effective upon the Gazetting of the Rule amendment.

8. Subsection 46(3) of the Rules is amended by adding immediately after paragraph (e) the following:

“(e.1) memorial wreaths used to commemorate veterans and others who served in the armed forces, peace officers, workers killed on the job or who died as a result of work-related illness, and similar memorial commemorations of a public nature;”

Directive 2007-005 is rescinded, effective upon the Gazetting of the Rule amendment.

- The Commission rescinds Directives 2007-006 and 2007-010, effective immediately.

Drafted by: William MacKenzie
Date: May 25, 2011

Attachments:

1. Proposed Rule Amendments from Existing Commission Directives

**Proposed Rule Amendments
from
Existing Commission Directives**

Directive Number	Directive	Proposed Rule Amendment	Comments
2007-005	<p>Pursuant to paragraph 46(3)(g) of the <i>Members' Resources and Allowances Rules</i>, the Commission hereby authorizes and directs that the following expense necessarily incurred by a member to carry out his or her constituency business may be reimbursed:</p> <p>“Memorial Wreaths used to commemorate veterans and others who served in the armed forces, peace officers, workers killed on the job or who died as a result of work-related illness, and similar memorial commemorations of a public nature.”</p>	<p>Subsection 46(3) of the Rules is amended by adding immediately after paragraph (e) the following:</p> <p>“(e.1) memorial wreaths used to commemorate veterans and others who served in the armed forces, peace officers, workers killed on the job or who died as a result of work-related illness, and similar memorial commemorations of a public nature;”</p>	<p>This item is easily added to the existing list of eligible expense items in s. 46(3).</p> <p>If the Rule amendment is approved, Directive 2007-005 would be rescinded, effective upon the Gazetting of the Rule amendment.</p>
2007-006	<p>Pursuant to subsection 20(6)(b)(i) of the <i>House of Assembly Accountability, Integrity and Administration Act</i> and in relation to section 24(i) of the <i>Members' Resources and Allowances Rules</i>, the Commission hereby makes the following clarification with respect to advertisements:</p> <p><i>“The purpose behind any advertising expenses shall be solely to assist Members to convey contact information along with advertising messages of welcome or congratulation”</i></p>	N/A	<p>With the adoption of the <u>Advertising Policy for Members of the House of Assembly</u>, this Directive is redundant.</p> <p>Directive 2007-006 to be rescinded.</p>

Directive Number	Directive	Proposed Rule Amendment	Comments
2007-007	<p>Pursuant to subsection 29(7) of the <i>Members' Resources and Allowances Rules</i>, the Commission directs that meal allowances for Members while on constituency business will be prorated so as to provide \$10 for breakfast, \$15 for lunch and \$25 for dinner.</p>	<p>Subsection 29(7) of the rules is repealed and the following is substituted:</p> <p>“(7) On a day when a member may claim a meal allowance while on constituency business, but only a portion of that day is spent on constituency business, his or her daily meal allowance shall be prorated as follows,</p> <ul style="list-style-type: none"> (a) breakfast, \$10; (b) lunch, \$15; and (c) dinner, \$25. 	<p>The full per diem of \$50 is established by the Rules [e.g., s.32 (2) (b) (ii) (c)].</p> <p>If the Commission chose to adjust the \$50 amount, the Rules would have to be amended to accomplish this, so incorporating the three pro-rated amounts in the Rules does not create any difficulty.</p>
2007-008	<p>Pursuant to subsection 19(4) of the <i>Members' Resources and Allowances Rules</i>, a member may claim against the \$1000 start up amount for reimbursement to cover initial start-up expenses related to establishing a constituency office for the following expenses:</p> <ul style="list-style-type: none"> (a) Office supplies such as paper trays, 3 hole punch, staplers, pencil holders, scissors, hanging folders, kettle, coffee maker; and (b) Office equipment such as a computer monitor stand, non-glare screen, <u>blackberry or cell phone accessories</u>; and (c) Any other non-consumable items directly related to establishing a constituency office. 	<p>Subsection 19(4) of the Rules is repealed and the following is substituted:</p> <p>“(4) Following a general election or by-election, a new member who was not a member in the preceding session of the House of Assembly is, in addition to the constituency office accommodation allowance, entitled to claim amounts associated with the start-up of the member's office in an amount of not more than \$1,000 to defray expenses for supplies and equipment as follows</p> <ul style="list-style-type: none"> (a) office supplies such as paper trays, 3 hole punch, staplers, pencil holders, scissors, hanging folders, kettle and coffee maker; (b) office equipment such as a computer monitor stand and non glare screen, ; and (c) other non-consumable items directly related, in the opinion of the Clerk, to establishing a constituency office.” 	<p>Subsection 19(4) of the Rules authorizes the Commission to specify eligible expenses associated with the start-up of a Constituency Office. The proposed amendment would incorporate within the Rules the list established by Commission Directive 2007-008, with one adjustment. Blackberry and cell phone accessories were included in the <u>Cellular and Landline Phone Services Policy for Members of the House of Assembly and Constituency Assistants</u> so they have been removed from paragraph (b).</p> <p>If the Rule amendment is approved, Directive 2007-008 would be rescinded, effective upon the Gazetting of the Rule amendment.</p>

Directive Number	Directive	Proposed Rule Amendment	Comments
2007-009	Pursuant to subparagraph 20(5)(b)(i) of the <i>House of Assembly Accountability, Integrity and Administration Act</i> , the Commission directs that Constituency Assistants be reimbursed at rates for travel, meals and accommodations (private and temporary) consistent with the rates provided for Members.	Paragraph 30(g) of the rules is repealed and the following is substituted: “(g) for travel, meals and accommodation of his or her constituency assistant where it is necessary to attend to constituency business, at the same rate for expenses that apply to the member.”	The proposed Rule amendment would confirm that Constituency Assistants would be reimbursed for travel, meals and accommodations at the same rates as Members. If the Rule amendment is approved, Directive 2007-009 would be rescinded, effective upon the Gazetting of the Rule amendment.
2007-010	Pursuant to subsection 25(1) of the <i>Members’ Resources and Allowances Rules</i> , the Commission hereby authorizes and directs that the Standard Office Allocation include a telephone package for the Member’s residence, to be used for constituency business only. The telephone package will include message manager, call display and a long distance plan (if applicable).	N/A	This item has been added to the <u>Standard Office, Furniture and Services Package for Members of the House of Assembly and Constituency Assistants</u> so the Directive is no longer required. Directive 2007-010 to be rescinded.
2007-011	Pursuant to subsection 20(6)(b)(i) of the <i>House of Assembly Accountability, integrity and Administration Act</i> , the Commission directs that intra-constituency travel and extra-constituency travel are excluded from the commuting distance limitation of paragraph 29(1)(b) of the <i>Members’ Resources and Allowances Rules</i> , effective October 9, 2007.	Subsection 29(1) of the Rules is repealed and the following is substituted: 29(1) A member who travels (a) to and from the capital region when the House of Assembly is in session; (b) to and from the capital region for constituency business when the House of Assembly is not in session; or (c) to and from his or her permanent residence which is not in his or her district may claim for travel and living allowance only where the member (d) is engaged in constituency business; and (e) is outside commuting distance of the member’s permanent residence.	The <i>Members’ Resources and Allowances Rules</i> were not clear on the application of the “commuting distance” (60km) restriction. It was not intended that this restriction would be applied to intra-and extra- constituency travel. The clarification provided by Directive 2007-011 can be incorporated in the Rules with the proposed amendment. The “commuting distance” restriction applies (1) when travel is to or from the capital region or (2) when travel is to or from a permanent residence not in a Member’s district to or from the member’s district. If the Rule amendment is approved, Directive 2007-011 would be rescinded, effective upon the Gazetting of the Rule amendment.

Directive Number	Directive	Proposed Rule Amendment	Comments
2008-005	<p>The Commission directs that, where a district no longer has a Member, the Constituency Assistant may remain employed until such time as a Member is officially declared elected for the district and the required notice period has elapsed.</p>	<p>Section 26 of the <i>Members' Resources and Allowances Rules</i> is amended by adding immediately after subsection (5) the following:</p> <p>“(6) Where a district is not represented by a Member, the constituency assistant for the last Member representing that district may remain employed as a constituency assistant until a new Member is officially declared elected for that district and the required notice period applicable to the constituency assistant has elapsed.”</p>	<p>This proposed amendment would add a new subsection to section 26 of the Rules respecting Constituency Assistants.</p> <p>If the Rule amendment is approved, Directive 2008-005 would be rescinded, effective upon the Gazetting of the Rule amendment.</p>
2008-006	<p>Pursuant to subparagraph 20(6)(b)(i) of the <i>House of Assembly Accountability, Integrity and Administration Act</i>, the Commission directs that:</p> <p>Effective April 25, 2008, in subparagraphs 31(1)(b)(i), 32(2)(b)(i), 33(b)(i), 36(2)(b)(i), 37(b)(i) and paragraph 38(2)(b) of the <i>Members' Resources and Allowances Rules</i>, the phrase “temporary standard room accommodations” refers to the eligible expenses under paragraph 41(1)(a)-“room charges”-with the actual expenses under paragraph 41(1)(b) to (e) to be eligible for reimbursement in addition to standard room accommodation expenses.</p>	<p>Subsection 41(1) of the Rules is amended by deleting the word “accommodation” and substituting the words “standard room accommodations”.</p>	<p>Directive 2008-006 was needed to address how to calculate and reimburse expenses for parking, telephone, internet and other fees while staying in temporary accommodations. The proposed amendment accomplishes the same objective by confirming that such fees are included within the term “temporary standard room accommodations”.</p> <p>If the Rule amendment is approved, Directive 2008-006 would be rescinded, effective upon the Gazetting of the Rule amendment.</p>
2010-010	<p>Pursuant to subparagraph 20(6)(b)(i) of the <i>House of Assembly Accountability, Integrity and Administration Act</i>, the commission approved the reimbursement of expenditures related to accommodations and the provision of meal allowances without associated travel expenditures in circumstances where the expenditures are related to constituency business and in compliance with the Rules.</p>	<p>Section 29 of the Rules is amended by adding immediately after subsection (8) the following:</p> <p>“(9) On a day when a member is on constituency business where there is no associated travel expense claimed under these Rules, the member may claim for accommodations and a meal allowance in accordance with these Rules. “</p>	<p>Directive 2010-010 addressed those circumstances where, for instance, a Member may have traveled as a Minister so there is no House claim for travel costs, or a Member may have used all the 20 HNIS trips, but makes a trip to the Capital Region.</p> <p>If the Rule amendment is approved, Directive 2010-010 would be rescinded, effective upon the Gazetting of the Rule amendment.</p>

**House of Assembly Management Commission
Briefing Note**

Title: Guidelines on Dissolution

Issue: Guidelines for Members' Salaries, Allowances and Services During the General Election

Background:

- A basic underlying principle of democratic elections is that there must be a “level playing field” for all candidates. An incumbent should not have an advantage over other candidates because of access to public funds, or because of the status associated with being a Member of the House of Assembly. This concept should be reflected both in the funding rules for Members' allowances and in the way Members represent themselves during the writ period.
- Dissolution Guidelines provide information on the salaries, allowances and services which are available to Members of the House of Assembly between the day the General Assembly is dissolved and the polling day of the ensuing general election (the writ period).
- Guidelines for the Dissolution of the House of Assembly are normally updated for each General Election. The guidelines for the 2007 election have not been updated for the General Election in October 2011.
- The attached Guidelines on Dissolution of the Newfoundland and Labrador House of Assembly, dated June 2011, are based on the *House of Assembly Accountability, Integrity and Administration Act*, the *Members' Resources and Allowances Rules* and the Members' Code of Conduct.

Analysis:

Legal Consultation:

Not Applicable

Internal Consultation(s):

Not Applicable

External Consultation(s):

Not Applicable

Comparison to Government Policy:

Not Applicable

Financial Impact:

The 2011-12 budget includes funding for Member's allowances and services for the full fiscal year. It is anticipated that savings will occur as a result of reduced expenditures during the writ period.

Legislative Impact:

Not Applicable

Options:

Status:

The current guidelines have not been updated for the General Election in October 2011.

Action Required:

Recommended Minute:

Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approves the Guidelines on Dissolution of the Newfoundland and Labrador House of Assembly, dated June 2011.

Drafted by: Marlene Lambe
Date: May 31, 2011

Approved by: William MacKenzie

Attachments:

1. Guidelines on Dissolution of the Newfoundland and Labrador House of Assembly, dated June 2011



House of Assembly

**Guidelines on Dissolution of the Newfoundland and Labrador
House of Assembly**

June 2011

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1.0 Approval

Under the authority of subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the House of Assembly Management Commission establishes these guidelines relating to Members' allowances, benefits and services following dissolution of the House of Assembly.

2.0 Purpose

These guidelines are provided for Members of the House of Assembly and Constituency Assistants. They are intended to provide policies and procedures to be followed between the day the General Assembly is dissolved and the polling day of the ensuing general election.

3.0 General

The Calling of an Election

Section 3 of the *House of Assembly Act* states:

3. (1) *Notwithstanding subsection (2), the Lieutenant-Governor may, by proclamation in Her Majesty's name, prorogue or dissolve the House of Assembly when the Lieutenant-Governor sees fit.*
- (2) *A polling day at a general election shall be held on the second Tuesday in October, 2007 and afterward on the second Tuesday in October in the fourth calendar year following the polling day at the most recently held general election.*

The common procedure for calling an election is:

1. The Premier requests the Lieutenant Governor to grant a dissolution of the House of Assembly.
2. The Lieutenant-Governor in Council issues a proclamation under Section 57 of the *Election Act, 1991* which:
 - (a) appoints a day and place for the nomination of candidates and fixes a day of polling in each electoral district in which the election is to be held;
 - (b) directs the issue of a writ of election for each electoral district in which an election is to be held; and

- (c) fixes the date on which the writs shall be issued and directs that they shall be returned at the time and in the manner prescribed by the Act.

Votes are counted immediately after the close of the poll; however, the official vote count takes place 3 days after election day. A further 12 clear days are then provided for results to be delivered to the Chief Electoral Officer and that candidate is then declared elected.

Entitlements during the writ period

Upon dissolution, there are no Members of the House of Assembly. During the election campaign, no one can claim to be a Member of the House of Assembly or MHA and these titles may not be used on campaign signs and literature. However, salary and certain expenses continue to be paid during the writ period.

Section 14 of the *House of Assembly Accountability, Integrity and Administration Act* states:

- (1) *For the purpose of entitlement to the payments provided for in subsections 11 (1), (2) and (4), a person is a member from the date of his or her election until his or her seat is vacated or until the day immediately before the date of the next following election, whichever first occurs.*
- (2) *Notwithstanding subsection (1), a member shall not claim reimbursement of expenses under subsection 11(2) from the date an election is called until the date of his or her reelection as a member.*

Subsection 11 (2) of the *House of Assembly Accountability, Integrity and Administration Act* states:

- (2) *A member is entitled, subject to those conditions and limitations that may be prescribed by rules of the commission, to be reimbursed or have payment made on his or her behalf for reasonable and legitimate expenses incurred by the member in carrying out his or her duties as a member.*

4.0 Guidelines

4.1 Salaries for Members

Members of the House of Assembly will continue to receive their salary until the day before polling day. Salaries for Members-elect commence on polling day.

4.2 Salaries for Constituency Assistants

Salaries will continue to be paid to Members' Constituency Assistants during the writ period. Constituency Assistants who wish to become involved with the election campaign during normal working hours must either take paid leave or a leave of absence.

Constituency Assistants will receive 30 days notice of layoff. This notice will be given 20 days prior to polling day. This will provide 10 days after polling day for assistants whose Members are retiring or who are not re-elected to conclude matters in their offices. This notice will include a clause that the notice is rescinded if the Member for whom they work is re-elected.

4.3 Travel and Living Allowances

In accordance with Section 14 of the *House of Assembly Accountability, Integrity and Administration Act*, Members may not claim reimbursement for travel, meals and accommodations during the writ period.

4.4 Constituency Business

Members may assist their constituents with ongoing or nonpartisan concerns. Constituency Assistants may not be involved in the election campaign while occupying their offices in the Confederation Building Complex or other constituency offices located outside Confederation Building.

4.5 Constituency Offices

Constituency offices may remain open during the election period and payments for rent and services will continue to be made from each Member's Office Accommodations and Operational Resources allocations.

Offices may only be used for constituency business and not for the purpose of conducting partisan political activities. Offices may not be used to prepare, store or distribute party, constituency association or election campaign material, nor can offices display any material advocating the choice of any party or candidate.

During the election period, all office equipment (e.g. photocopiers, desktop computers, etc.) must remain in the offices of Members and caucus offices. This equipment must not be used for partisan purposes. Members

who are not re-elected will be required to confirm a listing of assigned inventory items as part of the concluding HR processes.

4.6 Online Services

E-mail and internet services that are accessed through the House of Assembly continue throughout the writ period but their use should be limited to dealing with nonpartisan constituency related matters and may not be used for election purposes.

4.7 Promotional and Communication Expenses

Members must not incur any promotional or communications-related expenses during the writ period.

4.8 Office Supplies

During the writ period, bulk orders of stationary and office supplies acquired for Members by Corporate and Members' Services Division (CMS) will be suspended. Only minimum quantities of these supplies for regular office maintenance will be provided.

4.9 Cell Phones, Blackberries and Telephones

During the writ period, Members may continue to use cell phones, blackberries and telephones provided by the House of Assembly. However, Members are responsible for the cost of calls related to partisan activities during the writ period or other personal usage. Upon determination of the total cost of calls, Members should issue a cheque made payable to the Newfoundland Exchequer Account and deposit to the Consolidated Revenue Fund or forward the cheque to Corporate and Members' Services Division for deposit.

A Member may choose to return his or her cell phone or blackberry to Corporate and Members' Services Division for safe-keeping during the writ period. All cell phones or blackberries will be returned to re-elected Members following polling day.

Purchase of new cell phones or blackberries is limited to replacement of broken, lost or stolen phones.