



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: September 22, 2015

Location: House of Assembly Chamber

Time: 9:00 a.m.

Members Present:

Mr. Wade Verge, MHA, Lewisporte, Speaker
Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi
Hon. Keith Hutchings, MHA (PC) Ferryland
Hon. Darin King, Government House Leader
Mr. Andrew Parsons, MHA (L) Burgeo-LaPoile

Regrets:

Mr. Dwight Ball, MHA (L) Humber Valley
Ms. Sandra Barnes, Clerk of the House of Assembly
Mr. Kevin Pollard, MHA (PC) Baie Verte - Springdale

Other

Mr. Glen Littlejohn, MHA (PC), Port de Grave, Deputy Speaker
Ms. Marie Keefe, Policy & Communications Officer
Lorna Proudfoot, Law Clerk
Wanda Lee Mercer, Chief Financial Officer

CM 2015-030

At an *in camera* meeting, the Commission directed that its solicitors take action to pursue payment of the costs as ordered by the court decision respecting Fraser March.

At the *in camera* meeting, the Commission discussed a personnel issue but there was no decision to report.

- CM 2015-031** The Minutes of the House of Assembly Management Commission meeting held on March 31, 2015 were approved as read.
- CM 2015-032** The Minutes of the House of Assembly Management Commission meeting held on May 26, 2015 were approved as read.
- CM 2015-033** The Minutes of the House of Assembly Management Commission meeting held on June 8, 2015 were approved as read.

The Speaker gave an update on authorizations made under section 43 of the *Members' Resources and Allowances Rules* for the period ending September 16, 2015. The amount of \$196.02 was approved for former Member for Labrador West, Mr. Nick McGrath, for travel, accommodations and meals. These costs were incurred because of extra travel time required for the Member to return to his district when the House adjourned.

The Speaker gave an update on rulings on allowance use under section 24 of the *House of Assembly Accountability, Integrity and Administration Act* for the period ending September 16, 2015. The amount of \$200.00 was approved for the Member for Mount Pearl South, Mr. Paul Lane, for expenses which were in compliance with the Rules but were submitted past the 60-day deadline.

The financial reports for the Legislature for the periods April 1, 2014 to March 31, 2015 and April 1, 2015 to June 30, 2015 were provided to the Commission for review. The Members' Accountability and Disclosure Reports were provided for the same periods.

The Eighth report of the Audit Committee was submitted to the Commission for review.

- CM 2015-034** Pursuant to subsection 43(2) of the *House of Assembly, Accountability, Integrity and Administration Act*, the Commission appointed the Auditor General as auditor of the House of Assembly and Statutory Offices for the year ending 31 March 2016.

CM 2015-035

The Commission approved the audited financial information for April 1, 2014 to March 31, 2015 for the House of Assembly and its Statutory Offices as recommended by the Audit Committee.

The audited financial information for the Office of the Auditor General for fiscal year ended 31 March 2015 was submitted to the Commission for review only.

The Caucus Operational Funding Expenditure Reports for the period April 1, 2014 - March 31, 2015 for the Office of the Speaker, Government Members' Caucus, Official Opposition Caucus and the Third Party Caucus were submitted to the Commission for review.

CM 2015-036

Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the revised Caucus Operational Funding Grants Policy.

Wade Verge, MHA
Speaker and Chair

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: March 11, 2016
Subject: Rulings on Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The report below provides the details with respect to all such rulings for the period ended: March 11, 2016. These expenditures were rejected for payment because they were not submitted within 60-days of being made; however they are permitted and are in compliance with all other provisions of the *Members' Resources and Allowances Rules* (the Rules).

DISTRICT	MEMBER	AMOUNT	DETAILS
Former District of St. John's South	Mr. Tom Osborne	\$192.27	Expenses were submitted past the 60-day deadline, but are in compliance with all other provisions of the Rules.
District of Lake Melville	Mr. Keith Russell (former Member)	\$225.00	Expenses were submitted past the 60-day deadline, but are in compliance with all other provisions of the Rules.
Former District of Grand Bank	Mr. Darin King (former Member)	\$84.75	Expenses were submitted past the 60-day deadline, but are in compliance with all other provisions of the Rules.



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: March 11, 2016
Subject: Long-term Vehicle Rentals (in Excess of 30 Days)

At its March 23, 2011 meeting, the House of Assembly Management Commission approved a directive on long-term vehicle rentals stating that long-term vehicle rentals must comply with the provisions of the Government Purchasing Agency Customer Manual, except that rentals in excess of 30 days must have the prior approval of the Clerk and the Speaker; and that all such approvals will be reported at a subsequent meeting of the Commission (**CM 2011-013 refers**).

The following provides details of approvals for long-term vehicle rentals for the period ended March 11, 2016.

OFFICE	AMOUNT	DETAILS
Office of the Chief Electoral Officer (OCEO)	\$1,784.60	Cargo van rental for the period from June 26, 2015 to August 7, 2015. Required for operations related to the 2015 Provincial General Election.
Office of the Chief Electoral Officer (OCEO)	\$4,600.00	Minivan rental for the period from September 8, 2015 to December 23, 2015. Required for operations related to the 2015 Provincial General Election.
Office of the Chief Electoral Officer (OCEO)	\$3,570.00	Cargo van rental for the period from October 1, 2015 to December 18, 2015. Required for operations related to the 2015 Provincial General Election.



**House of Assembly
Newfoundland and Labrador**

To: House of Assembly Management Commission
From: Clerk of the House of Assembly
Date: March 11, 2016
Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Commission approved a Standard Office Allocation Package for Members and Constituency Assistants pursuant to Section 25(1) of the *Members' Resources and Allowances Rules*. At its May 2, 2008 meeting, the Commission delegated authority to the Clerk to pre-approve expenditures for other furniture and equipment to a maximum of \$500.00, with the Clerk to report all such approvals to the Commission (**CM 2008-044** refers).

Report for Period Ending: March 11, 2016

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
Placentia-St. Mary's	Ms. Sherry Gambin-Walsh	Furniture	\$723.17	3 chairs for reception area of the constituency office.
Placentia-St. Mary's	Mr. Sherry Gambin-Walsh	Equipment	\$210.25	Tablet/laptop docking station.
Fortune Bay-Cape La Hune	Ms. Tracey Perry	Furniture	\$355.99	3-drawer mobile pedestal for constituency office.

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2015 to September 30, 2015

Issue: Review of:

1. Financial Performance of the Legislature; and
2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the six-month period ended September 30, 2015. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the six-month period ended September 30, 2015. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2015 to September 30, 2015. The Reports include the expenditures for September in the column entitled “Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)” and the expenditures for the first two quarters in the column entitled “Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):
Not applicable

External Consultation(s):
Not applicable

Comparison to Government Policy:
Not applicable

Financial Impact:
Not applicable

Legislative Impact:
Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes

Prepared by: Jennifer Bragg

Approved by: Sandra Barnes

Date: February 11, 2016

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,932,200	1,932,200	938,692	1,961,100	(28,900)	(28,900)
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	3,933	4,500	-	-
<i>Transportation and Communications</i>	72,500	72,500	45,036	72,500	-	-
<i>Supplies</i>	36,200	36,200	8,355	36,200	-	-
<i>Professional Services</i>	71,100	71,100	62,800	71,100	-	-
<i>Purchased Services</i>	62,000	62,000	26,219	62,000	-	-
<i>Property, Furnishings and Equipment</i>	92,500	92,500	13,485	92,500	-	-
02. Operating Accounts	338,800	338,800	159,828	338,800	-	-
	2,271,000	2,271,000	1,098,520	2,299,900	(28,900)	(28,900)
02. Revenue - Provincial	-	-	(155)	(200)	200	200
Total: Administrative Support	2,271,000	2,271,000	1,098,365	2,299,700	(28,700)	(28,700)

1. Projected overrun due to unbudgeted costs of severance payment and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	654,700	654,700	326,542	654,700	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	1,900	1,823	1,900	(1,000)	-
<i>Transportation and Communications</i>	10,200	9,200	4,405	9,200	1,000	-
<i>Supplies</i>	47,000	47,000	42,578	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	3,181	8,500	-	-
02. Operating Accounts	66,600	66,600	51,987	66,600	-	-
Total: Legislative Library and Records Management	721,300	721,300	378,529	721,300	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	638,600	638,600	306,465	638,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	600	700	700	700	(100)	-
<i>Transportation and Communications</i>	6,100	6,000	3,687	6,000	100	-
<i>Supplies</i>	7,900	7,900	2,253	7,900	-	-
<i>Purchased Services</i>	263,700	263,700	244,790	263,700	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	1,479	10,000	-	-
02. Operating Accounts	288,300	288,300	252,909	288,300	-	-
Total: Hansard and the Broadcast	926,900	926,900	559,374	926,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,660,300	6,660,300	3,164,252	7,024,100	(363,800)	¹	(363,800)
Operating Accounts:				-			
<i>Transportation and Communications</i>	33,000	33,000	1,887	33,000	-		-
<i>Purchased Services</i>	41,100	41,100	330	41,100	-		-
02. Operating Accounts	74,100	74,100	2,217	74,100	-		-
09. Allowances and Assistance	2,365,600	2,365,600	1,124,224	1,762,800	602,800	²	602,800
10. Grants and Subsidies	-	-	-	-	-		-
	9,100,000	9,100,000	4,290,693	8,861,000	239,000		239,000
02. Revenue - Provincial	-	-	(18,107)	(35,800)	35,800	³	35,800
Total: Members' Resources	9,100,000	9,100,000	4,272,586	8,825,200	274,800		274,800

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.

2. Projected savings as Member's allowances less than budgeted as it is anticipated that Members will not avail of maximum allowable funds.

3. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	322,100	322,100	128,064	334,300	(12,200) ¹	(12,200)
Operating Accounts:			-	-		
<i>Employee Benefits</i>	5,900	5,900	2,250	5,900	-	-
<i>Transportation and Communications</i>	125,700	125,700	18,833	85,700	40,000	40,000
<i>Supplies</i>	14,500	14,500	5,040	14,500	-	-
<i>Professional Services</i>	3,900	3,900	3,980	3,900	-	-
<i>Purchased Services</i>	47,500	47,500	30,287	47,500	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-	-
02. Operating Accounts	199,200	199,200	60,390	159,200	40,000	40,000
10. Grants and Subsidies	18,400	18,400	694	18,400	-	-
	539,700	539,700	189,148	511,900	27,800	27,800
02. Revenue - Provincial	-	-	-	-	-	-
Total: House Operations	539,700	539,700	189,148	511,900	27,800	27,800

1. Projected overrun due to unbudgeted costs of severance payment and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	571,400	571,400	311,581	656,300	(84,900) ¹	(84,900)
Operating Accounts:						
<i>Employee Benefits</i>	1,300	1,300	-	1,300	-	-
<i>Transportation and Communications</i>	23,400	23,400	17,089	23,400	-	-
<i>Supplies</i>	11,200	11,200	7,384	11,200	-	-
<i>Purchased Services</i>	9,300	9,300	9,249	9,300	-	-
<i>Property, Furnishings and Equipment</i>	2,500	2,500	500	2,500	-	-
02. Operating Accounts	47,700	47,700	34,222	47,700	-	-
10. Grants and Subsidies	38,900	38,900	19,430	38,900	-	-
Total: Government Members Caucus	658,000	658,000	365,233	742,900	(84,900)	(84,900)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,187,900	1,187,900	633,758	1,266,900	(79,000)	(79,000)
Operating Accounts:						
<i>Employee Benefits</i>	2,900	2,900	1,997	2,900	-	-
<i>Transportation and Communications</i>	72,800	72,800	35,203	72,800	-	-
<i>Supplies</i>	20,800	20,800	10,494	20,800	-	-
<i>Purchased Services</i>	18,700	18,700	14,821	18,700	-	-
<i>Property, Furnishings and Equipment</i>	5,400	5,400	-	5,400	-	-
02. Operating Accounts	120,600	120,600	62,515	120,600	-	-
10. Grants and Subsidies	22,300	22,300	11,102	22,300	-	-
Total: Official Opposition Caucus	1,330,800	1,330,800	707,375	1,409,800	(79,000)	(79,000)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	424,100	424,100	201,529	426,400	(2,300)	(2,300)
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-	-
<i>Transportation and Communications</i>	24,400	24,400	9,651	24,400	-	-
<i>Supplies</i>	9,300	9,300	2,734	9,300	-	-
<i>Purchased Services</i>	9,400	9,400	9,524	9,400	-	-
<i>Property, Furnishings and Equipment</i>	1,900	1,900	-	1,900	-	-
02. Operating Accounts	46,000	46,000	21,909	46,000	-	-
10. Grants and Subsidies	11,200	11,200	5,551	11,200	-	-
Total: Third Party Caucus	481,300	481,300	228,989	483,600	(2,300)	(2,300)
1. Projected overrun due to unbudgeted paid leave costs.						
TOTAL HOUSE OF ASSEMBLY	16,029,000	16,029,000	7,799,599	15,921,300	107,700	107,700



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	4,195,100	4,195,100	760,746	4,195,100	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	1,000	4,500	-	-
<i>Transportation and Communications</i>	780,400	780,400	103,260	780,400	-	-
<i>Supplies</i>	76,300	76,300	17,251	76,300	-	-
<i>Professional Services</i>	58,000	58,000	5,490	58,000	-	-
<i>Purchased Services</i>	958,800	958,800	439,343	958,800	-	-
<i>Property, Furnishings and Equipment</i>	27,600	27,600	16,427	27,600	-	-
02. Operating Accounts	1,905,600	1,905,600	582,771	1,905,600	-	-
10. Grants and Subsidies	538,100	538,100	31,771	538,100	-	-
	6,638,800	6,638,800	1,375,288	6,638,800	-	-
02. Revenue - Provincial	-	-	(16)	(100)	100	100
Total: Office of the Chief Electoral	6,638,800	6,638,800	1,375,272	6,638,700	100	100



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	672,200	672,200	319,681	672,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	2,581	8,000	-	-
<i>Transportation and Communications</i>	39,800	39,800	11,490	39,800	-	-
<i>Supplies</i>	10,000	10,000	2,130	10,000	-	-
<i>Professional Services</i>	15,000	15,000	-	15,000	-	-
<i>Purchased Services</i>	82,400	82,400	67,772	82,400	-	-
<i>Property, Furnishings and Equipment</i>	5,000	5,000	3,275	5,000	-	-
02. Operating Accounts	160,200	160,200	87,248	160,200	-	-
Total: Office of the Citizens' Representative	832,400	832,400	406,929	832,400	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,147,800	1,147,800	532,267	1,147,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	4,300	4,266	4,300	(800)	-
<i>Transportation and Communications</i>	60,400	59,600	21,715	50,400	10,000 ¹	9,200
<i>Supplies</i>	6,000	6,000	2,354	6,000	-	-
<i>Professional Services</i>	20,000	20,000	-	20,000	-	-
<i>Purchased Services</i>	165,900	165,900	136,411	165,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	852	4,000	-	-
02. Operating Accounts	259,800	259,800	165,598	250,600	9,200	9,200
Total: Office of the Child and Youth Advocate	1,407,600	1,407,600	697,865	1,398,400	9,200	9,200

1. Projected savings as travel to advocacy clinics and conferences less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,131,400	1,131,400	527,990	1,131,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	2,000	2,000	595	2,000	-	-
<i>Transportation and Communications</i>	20,600	20,600	19,679	20,600	-	-
<i>Supplies</i>	6,500	6,500	3,903	6,500	-	-
<i>Professional Services</i>	60,000	60,000	15,274	60,000	-	-
<i>Purchased Services</i>	122,300	122,200	119,165	122,300	-	(100)
<i>Property, Furnishings and Equipment</i>	1,000	1,100	1,032	1,000	-	100
02. Operating Accounts	212,400	212,400	159,648	212,400	-	-
Total: Office of the Information and Commissioner	1,343,800	1,343,800	687,638	1,343,800	-	-
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	26,251,600	26,251,600	10,967,303	26,134,600	117,000	117,000



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	236,800	236,800	115,860	236,800	-	-
01. Salaries (Statutory)	177,100	177,100	94,594	183,800	(6,700)	(6,700) ¹
02. Employee Benefits	5,000	5,000	3,155	5,000	-	-
03. Transportation and Communications	15,200	15,200	11,767	15,200	-	-
05. Professional Services	5,000	5,000	-	5,000	-	-
06. Purchased Services	1,000	1,000	-	1,000	-	-
Total: Executive Support	440,100	440,100	225,376	446,800	(6,700)	(6,700)

¹ AG - Paid Leave pay in lieu - 70 hours



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT						
01. Salaries	215,100	215,100	172,956	279,800	(64,700)	(64,700) ¹
02. Employee Benefits	8,500	8,500	-	8,500	-	-
03. Transportation and Communications	33,500	33,500	12,201	33,500	-	-
04. Supplies	99,400	99,400	28,375	99,400	-	-
05. Professional Services	6,000	6,000	-	6,000	-	-
06. Purchased Services	265,800	265,800	107,365	265,800	-	-
07. Property, Furnishings and Equipment	31,100	31,100	2,255	31,100	-	-
Total: Administrative Support	659,400	659,400	323,152	724,100	(64,700)	(64,700)

¹ Retirement Clerk IV (65,000)



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 30 September 2015
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,604,600	2,604,600	1,209,603	2,533,200	71,400	71,400 ¹
02. Employee Benefits	81,300	81,300	23,345	81,300	-	-
03. Transportation and Communications	73,500	73,500	12,311	73,500	-	-
05. Professional Services	100,000	100,000	79,805	100,000	-	-
	2,859,400	2,859,400	1,325,064	2,788,000	71,400	71,400
02. Revenue - Provincial	-	-	-	-	-	-
Total: Audit Operations	2,859,400	2,859,400	1,325,064	2,788,000	71,400	71,400
Total: OFFICE OF THE AUDITOR GENERAL	3,958,900	3,958,900	1,873,592	3,958,900	-	-

¹ Savings from maternity leaves of absence.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	824.00	4,944.00	4,944.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	254.00	0.00	0.00	254.00	0.0%
Office Operations	7,009.00	198.57	759.33	6,249.67	10.8%
Total Office Allowances		1,022.57	5,703.33		
Operational Resources					
Operational Resources	--	392.13	2,361.48	--	--
Total Operational Resources		392.13	2,361.48		
Travel & Living Allowances					
House in Session	--	0.00	7,947.70	--	--
House Not in Session	--	0.00	1,295.98	--	--
Intra & Extra-Constituency Travel	7,009.00	0.00	247.99	6,761.01	3.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,491.67		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	42.80	1,709.20	2.4%
Total Constituency Allowance		0.00	42.80		
Total Expenditures		1,414.70	17,599.28		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	353.00	0.00	0.00	353.00	0.0%
Office Operations	7,009.00	2,078.85	4,127.73	2,881.27	58.9%
Total Office Allowances		2,078.85	4,127.73		
Operational Resources					
Operational Resources	--	165.24	849.99	--	--
Total Operational Resources		165.24	849.99		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	666.57	1,085.43	38.0%
Total Constituency Allowance		0.00	666.57		
Total Expenditures					
		2,244.09	5,644.29		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,100.00	1,175.00	7,050.00	7,050.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	7,009.00	583.43	1,425.03	5,583.97	20.3%
Total Office Allowances		1,758.43	8,475.03		
Operational Resources					
Operational Resources	--	429.10	2,341.16	--	--
Total Operational Resources		429.10	2,341.16		
Travel & Living Allowances					
House in Session	--	-22.32	9,442.89	--	--
House Not in Session	--	50.94	131.29	--	--
Intra & Extra-Constituency Travel	6,950.00	78.06	1,650.84	5,299.16	23.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		106.68	11,225.02		
Constituency Allowance					
Constituency Allowance	1,752.00	47.10	157.56	1,594.44	9.0%
Total Constituency Allowance		47.10	157.56		
Total Expenditures					
		2,341.31	22,198.77		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	1,164.01	3,529.71	3,479.29	50.4%
Total Office Allowances		1,164.01	3,529.71		
Operational Resources					
Operational Resources	--	260.52	1,297.61	--	--
Total Operational Resources		260.52	1,297.61		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,497.00	714.76	2,326.15	2,170.85	51.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		714.76	2,326.15		
Constituency Allowance					
Constituency Allowance	1,752.00	260.98	486.96	1,265.04	27.8%
Total Constituency Allowance		260.98	486.96		
Total Expenditures		2,400.27	7,640.43		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	1,157.86	2,827.76	4,181.24	40.3%
Total Office Allowances		1,157.86	2,827.76		
Operational Resources					
Operational Resources	--	550.20	1,428.32	--	--
Total Operational Resources		550.20	1,428.32		
Travel & Living Allowances					
House in Session	--	0.00	976.59	--	--
House Not in Session	--	0.00	1,677.23	--	--
Intra & Extra-Constituency Travel	6,717.00	0.00	160.07	6,556.93	2.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,813.89		
Constituency Allowance					
Constituency Allowance	1,752.00	105.00	105.00	1,647.00	6.0%
Total Constituency Allowance		105.00	105.00		
Total Expenditures					
		1,813.06	7,174.97		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	246.98	6,762.02	3.5%
Total Office Allowances		1,000.00	6,246.98		
Operational Resources					
Operational Resources	--	506.81	2,797.63	--	--
Total Operational Resources		506.81	2,797.63		
Travel & Living Allowances					
House in Session	--	0.00	3,900.57	--	--
House Not in Session	--	0.00	22.32	--	--
Intra & Extra-Constituency Travel	7,418.00	0.00	4,146.32	3,271.68	55.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,069.21		
Constituency Allowance					
Constituency Allowance	1,752.00	175.92	1,196.64	555.36	68.3%
Total Constituency Allowance		175.92	1,196.64		
Total Expenditures					
		1,682.73	18,310.46		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	4,481.40	4,481.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	167.03	568.72	6,440.28	8.1%
Total Office Allowances		913.93	5,050.12		
Operational Resources					
Operational Resources	--	415.44	2,351.25	--	--
Total Operational Resources		415.44	2,351.25		
Travel & Living Allowances					
House in Session	--	0.00	13,613.55	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,972.00	0.00	1,727.67	2,244.33	43.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	15,341.22		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,329.37	22,742.59		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	21,600.00	1,800.00	10,800.00	10,800.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	109.00	0.00	14.38	94.62	13.2%
Office Operations	7,009.00	1,747.43	3,658.21	3,350.79	52.2%
Total Office Allowances		3,547.43	14,472.59		
Operational Resources					
Operational Resources	--	595.20	4,986.95	--	--
Total Operational Resources		595.20	4,986.95		
Travel & Living Allowances					
House in Session	--	0.00	5,558.56	--	--
House Not in Session	--	0.00	655.86	--	--
Intra & Extra-Constituency Travel	5,023.00	0.00	1,611.18	3,411.82	32.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,825.60		
Constituency Allowance					
Constituency Allowance	1,752.00	497.32	497.32	1,254.68	28.4%
Total Constituency Allowance		497.32	497.32		
Total Expenditures					
		4,639.95	27,782.46		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	7,009.00	5.10	383.18	6,625.82	5.5%
Total Office Allowances		5.10	383.18		
Operational Resources					
Operational Resources	--	236.78	1,412.16	--	--
Total Operational Resources		236.78	1,412.16		
Travel & Living Allowances					
House in Session	--	0.00	12,504.86	--	--
House Not in Session	--	3,469.39	4,509.39	--	--
Intra & Extra-Constituency Travel	5,899.00	2,025.62	3,443.42	2,455.58	58.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,495.01	20,457.67		
Constituency Allowance					
Constituency Allowance	1,752.00	77.64	314.01	1,437.99	17.9%
Total Constituency Allowance		77.64	314.01		
Total Expenditures					
		5,814.53	22,567.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	7,009.00	0.00	0.00	7,009.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	129.07	1,167.95	--	--
Total Operational Resources		129.07	1,167.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		129.07	1,167.95		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	212.15	1,019.15	5,989.85	14.5%
Total Office Allowances		1,212.15	7,019.15		
Operational Resources					
Operational Resources	--	631.18	3,150.94	--	--
Total Operational Resources		631.18	3,150.94		
Travel & Living Allowances					
House in Session	--	2,220.07	11,936.23	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,724.00	133.62	255.03	5,468.97	4.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,353.69	12,191.26		
Constituency Allowance					
Constituency Allowance	1,752.00	197.71	327.33	1,424.67	18.7%
Total Constituency Allowance		197.71	327.33		
Total Expenditures					
		4,394.73	22,688.68		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	488.65	1,322.41	5,686.59	18.9%
Total Office Allowances		488.65	1,322.41		
Operational Resources					
Operational Resources	--	52.92	246.34	--	--
Total Operational Resources		52.92	246.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	135.65	1,616.35	7.7%
Total Constituency Allowance		0.00	135.65		
Total Expenditures					
		541.57	1,704.40		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	6,930.00	6,930.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	273.00	0.00	0.00	273.00	0.0%
Office Operations	7,009.00	1,577.97	3,735.25	3,273.75	53.3%
Total Office Allowances		2,732.97	10,665.25		
Operational Resources					
Operational Resources	--	1,988.61	5,271.52	--	--
Total Operational Resources		1,988.61	5,271.52		
Travel & Living Allowances					
House in Session	--	0.00	16,011.67	--	--
House Not in Session	--	3,427.03	4,395.82	--	--
Intra & Extra-Constituency Travel	14,952.00	1,221.27	5,334.75	9,617.25	35.7%
Helicopter Travel	12,265.00	0.00	0.00	12,265.00	0.0%
Total Travel & Living Allowances		4,648.30	25,742.24		
Constituency Allowance					
Constituency Allowance	1,752.00	124.41	725.09	1,026.91	41.4%
Total Constituency Allowance		124.41	725.09		
Total Expenditures					
		9,494.29	42,404.10		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	194.92	823.08	6,185.92	11.7%
Total Office Allowances		194.92	823.08		
Operational Resources					
Operational Resources	--	172.16	910.90	--	--
Total Operational Resources		172.16	910.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,563.00	0.00	0.00	3,563.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		367.08	1,733.98		

---- End of Report ----



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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	2.00	0.00	0.00	2.00	0.0%
Office Operations	7,009.00	190.00	480.00	6,529.00	6.8%
Total Office Allowances		190.00	480.00		
Operational Resources					
Operational Resources	--	210.12	1,182.67	--	--
Total Operational Resources		210.12	1,182.67		
Travel & Living Allowances					
House in Session	--	0.00	22,757.67	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	12,091.00	3,110.69	5,005.12	7,085.88	41.4%
Helicopter Travel	6,133.00	0.00	0.00	6,133.00	0.0%
Total Travel & Living Allowances		3,110.69	27,762.79		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,510.81	29,425.46		

---- End of Report ----



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FLYNN, STELMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	21,600.00	1,800.00	10,800.00	10,800.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	470.00	0.00	0.00	470.00	0.0%
Office Operations	7,009.00	944.83	3,093.21	3,915.79	44.1%
Total Office Allowances		2,744.83	13,893.21		
Operational Resources					
Operational Resources	--	299.50	1,568.64	--	--
Total Operational Resources		299.50	1,568.64		
Travel & Living Allowances					
House in Session	--	3,182.39	17,865.81	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,680.00	313.63	639.00	3,041.00	17.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,496.02	18,504.81		
Constituency Allowance					
Constituency Allowance	1,752.00	471.49	1,164.69	587.31	66.5%
Total Constituency Allowance		471.49	1,164.69		
Total Expenditures					
		7,011.84	35,131.35		

---- End of Report ----



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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	707.68	1,287.97	5,721.03	18.4%
Total Office Allowances		2,307.68	10,887.97		
Operational Resources					
Operational Resources	--	573.42	4,056.36	--	--
Total Operational Resources		573.42	4,056.36		
Travel & Living Allowances					
House in Session	--	0.00	6,687.25	--	--
House Not in Session	--	0.00	276.21	--	--
Intra & Extra-Constituency Travel	5,899.00	0.00	1,140.79	4,758.21	19.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,104.25		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	150.54	1,601.46	8.6%
Total Constituency Allowance		0.00	150.54		
Total Expenditures					
		2,881.10	23,199.12		

---- End of Report ----



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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	890.90	3,338.70	3,670.30	47.6%
Total Office Allowances		890.90	3,338.70		
Operational Resources					
Operational Resources	--	252.71	1,469.03	--	--
Total Operational Resources		252.71	1,469.03		
Travel & Living Allowances					
House in Session	--	0.00	11,019.47	--	--
House Not in Session	--	0.00	633.10	--	--
Intra & Extra-Constituency Travel	4,147.00	75.56	2,493.35	1,653.65	60.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		75.56	14,145.92		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,219.17	18,953.65		

---- End of Report ----



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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	8,100.00	8,100.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	200.00	2,077.93	4,931.07	29.6%
Total Office Allowances		1,550.00	10,177.93		
Operational Resources					
Operational Resources	--	380.94	2,305.82	--	--
Total Operational Resources		380.94	2,305.82		
Travel & Living Allowances					
House in Session	--	0.00	8,584.26	--	--
House Not in Session	--	0.00	1,061.11	--	--
Intra & Extra-Constituency Travel	4,030.00	0.00	194.84	3,835.16	4.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,840.21		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	220.92	1,531.08	12.6%
Total Constituency Allowance		0.00	220.92		
Total Expenditures					
		1,930.94	22,544.88		

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HILLIER, REX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	26,661.00	2,030.00	13,138.35	13,522.65	49.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	388.00	0.00	0.00	388.00	0.0%
Office Operations	7,009.00	794.30	1,524.38	5,484.62	21.7%
Total Office Allowances		2,824.30	14,662.73		
Operational Resources					
Operational Resources	--	396.89	2,506.35	--	--
Total Operational Resources		396.89	2,506.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,563.00	0.00	33.87	3,529.13	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	33.87		
Constituency Allowance					
Constituency Allowance	1,752.00	60.00	120.00	1,632.00	6.8%
Total Constituency Allowance		60.00	120.00		
Total Expenditures		3,281.19	17,322.95		

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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	793.80	1,324.51	5,684.49	18.9%
Total Office Allowances		793.80	1,324.51		
Operational Resources					
Operational Resources	--	214.59	968.29	--	--
Total Operational Resources		214.59	968.29		
Travel & Living Allowances					
House in Session	--	0.00	5,689.18	--	--
House Not in Session	--	998.31	2,046.99	--	--
Intra & Extra-Constituency Travel	5,665.00	391.89	1,382.29	4,282.71	24.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,390.20	9,118.46		
Constituency Allowance					
Constituency Allowance	1,752.00	52.21	331.47	1,420.53	18.9%
Total Constituency Allowance		52.21	331.47		
Total Expenditures					
		2,450.80	11,742.73		

---- End of Report ----



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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	1,918.48	2,611.41	4,397.59	37.3%
Total Office Allowances		1,918.48	2,611.41		
Operational Resources					
Operational Resources	--	135.73	639.11	--	--
Total Operational Resources		135.73	639.11		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,899.00	267.83	691.90	5,207.10	11.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		267.83	691.90		
Constituency Allowance					
Constituency Allowance	1,752.00	51.81	151.81	1,600.19	8.7%
Total Constituency Allowance		51.81	151.81		
Total Expenditures					
		2,373.85	4,094.23		

---- End of Report ----



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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,000.00	250.00	1,500.00	1,500.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	789.85	2,972.16	4,036.84	42.4%
Total Office Allowances		1,039.85	4,472.16		
Operational Resources					
Operational Resources	--	305.76	2,125.81	--	--
Total Operational Resources		305.76	2,125.81		
Travel & Living Allowances					
House in Session	--	0.00	3,766.16	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,790.00	0.00	0.00	4,790.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,766.16		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	221.44	1,530.56	12.6%
Total Constituency Allowance		0.00	221.44		
Total Expenditures					
		1,345.61	10,585.57		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,595.00	1,549.55	9,297.30	9,297.70	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	94.00	0.00	0.00	94.00	0.0%
Office Operations	7,009.00	240.83	4,885.71	2,123.29	69.7%
Total Office Allowances		1,790.38	14,183.01		
Operational Resources					
Operational Resources	--	300.33	1,521.37	--	--
Total Operational Resources		300.33	1,521.37		
Travel & Living Allowances					
House in Session	--	0.00	14,057.71	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,301.00	336.02	2,023.32	5,277.68	27.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		336.02	16,081.03		
Constituency Allowance					
Constituency Allowance	1,752.00	210.35	856.80	895.20	48.9%
Total Constituency Allowance		210.35	856.80		
Total Expenditures					
		2,637.08	32,642.21		

---- End of Report ----



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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	458.42	3,937.89	3,071.11	56.2%
Total Office Allowances		458.42	3,937.89		
Operational Resources					
Operational Resources	--	286.73	1,409.44	--	--
Total Operational Resources		286.73	1,409.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	272.12	1,479.88	15.5%
Total Constituency Allowance		0.00	272.12		
Total Expenditures					
		745.15	5,619.45		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,879.00	989.90	5,939.40	5,939.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	2,075.00	3,364.99	3,644.01	48.0%
Total Office Allowances		3,064.90	9,304.39		
Operational Resources					
Operational Resources	--	404.26	3,460.24	--	--
Total Operational Resources		404.26	3,460.24		
Travel & Living Allowances					
House in Session	--	0.00	1,412.73	--	--
House Not in Session	--	621.55	2,952.29	--	--
Intra & Extra-Constituency Travel	7,009.00	0.00	675.96	6,333.04	9.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		621.55	5,040.98		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	204.20	1,547.80	11.7%
Total Constituency Allowance		0.00	204.20		
Total Expenditures					
		4,090.71	18,009.81		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	143.00	0.00	0.00	143.00	0.0%
Office Operations	7,009.00	115.95	3,934.96	3,074.04	56.1%
Total Office Allowances		115.95	3,934.96		
Operational Resources					
Operational Resources	--	240.18	1,185.26	--	--
Total Operational Resources		240.18	1,185.26		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	1,546.70	1,958.30	44.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,546.70		
Constituency Allowance					
Constituency Allowance	1,752.00	207.40	1,413.73	338.27	80.7%
Total Constituency Allowance		207.40	1,413.73		
Total Expenditures					
		563.53	8,080.65		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	621.00	0.00	0.00	621.00	0.0%
Office Operations	7,009.00	816.96	2,858.36	4,150.64	40.8%
Total Office Allowances		816.96	2,858.36		
Operational Resources					
Operational Resources	--	209.72	941.78	--	--
Total Operational Resources		209.72	941.78		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	1,022.30	2,482.70	29.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,022.30		
Constituency Allowance					
Constituency Allowance	1,752.00	359.45	1,179.47	572.53	67.3%
Total Constituency Allowance		359.45	1,179.47		
Total Expenditures					
		1,386.13	6,001.91		

---- End of Report ----



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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	8,910.00	8,910.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	9.00	0.00	0.00	9.00	0.0%
Office Operations	7,009.00	53.68	2,124.95	4,884.05	30.3%
Total Office Allowances		1,538.68	11,034.95		
Operational Resources					
Operational Resources	--	364.22	1,881.88	--	--
Total Operational Resources		364.22	1,881.88		
Travel & Living Allowances					
House in Session	--	0.00	5,798.51	--	--
House Not in Session	--	243.26	1,037.66	--	--
Intra & Extra-Constituency Travel	5,899.00	525.05	2,243.24	3,655.76	38.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		768.31	9,079.41		
Constituency Allowance					
Constituency Allowance	1,752.00	121.07	308.76	1,443.24	17.6%
Total Constituency Allowance		121.07	308.76		
Total Expenditures					
		2,792.28	22,305.00		

---- End of Report ----



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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	5,656.74	5,657.26	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	255.00	0.00	0.00	255.00	0.0%
Office Operations	7,009.00	564.37	2,382.27	4,626.73	34.0%
Total Office Allowances		1,507.16	8,039.01		
Operational Resources					
Operational Resources	--	420.75	2,956.20	--	--
Total Operational Resources		420.75	2,956.20		
Travel & Living Allowances					
House in Session	--	0.00	4,067.63	--	--
House Not in Session	--	0.00	218.66	--	--
Intra & Extra-Constituency Travel	4,497.00	0.00	1,559.27	2,937.73	34.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,845.56		
Constituency Allowance					
Constituency Allowance	1,752.00	175.00	509.31	1,242.69	29.1%
Total Constituency Allowance		175.00	509.31		
Total Expenditures					
		2,102.91	17,350.08		

---- End of Report ----



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01-Sep-15 to 30-Sep-15

MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	703.00	0.00	0.00	703.00	0.0%
Office Operations	7,009.00	1,033.21	2,136.81	4,872.19	30.5%
Total Office Allowances		2,233.21	9,336.81		
Operational Resources					
Operational Resources	--	349.55	2,054.69	--	--
Total Operational Resources		349.55	2,054.69		
Travel & Living Allowances					
House in Session	--	0.00	19,587.20	--	--
House Not in Session	--	0.00	1,603.35	--	--
Intra & Extra-Constituency Travel	3,855.00	0.00	0.00	3,855.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	21,190.55		
Constituency Allowance					
Constituency Allowance	1,752.00	95.19	420.44	1,331.56	24.0%
Total Constituency Allowance		95.19	420.44		
Total Expenditures					
		2,677.95	33,002.49		

---- End of Report ----



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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	575.31	1,235.20	5,773.80	17.6%
Total Office Allowances		575.31	1,235.20		
Operational Resources					
Operational Resources	--	173.31	736.83	--	--
Total Operational Resources		173.31	736.83		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	2,571.56	933.44	73.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,571.56		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	140.69	1,611.31	8.0%
Total Constituency Allowance		0.00	140.69		
Total Expenditures					
		748.62	4,684.28		

---- End of Report ----



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Expenditures Summarized by Category
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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	18.00	0.00	0.00	18.00	0.0%
Office Operations	7,009.00	1,126.35	1,853.22	5,155.78	26.4%
Total Office Allowances		1,126.35	1,853.22		
Operational Resources					
Operational Resources	--	373.86	2,068.03	--	--
Total Operational Resources		373.86	2,068.03		
Travel & Living Allowances					
House in Session	--	0.00	13,780.89	--	--
House Not in Session	--	0.00	581.53	--	--
Intra & Extra-Constituency Travel	6,308.00	383.97	3,838.60	2,469.40	60.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		383.97	18,201.02		
Constituency Allowance					
Constituency Allowance	1,752.00	37.28	1,274.93	477.07	72.8%
Total Constituency Allowance		37.28	1,274.93		
Total Expenditures					
		1,921.46	23,397.20		

---- End of Report ----



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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	7,009.00	4.83	19.35	6,989.65	0.3%
Total Office Allowances		4.83	19.35		
Operational Resources					
Operational Resources	--	260.32	1,048.62	--	--
Total Operational Resources		260.32	1,048.62		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	41.96	397.55	1,354.45	22.7%
Total Constituency Allowance		41.96	397.55		
Total Expenditures					
		307.11	1,465.52		

---- End of Report ----



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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	11.22	1,152.88	5,856.12	16.4%
Total Office Allowances		11.22	1,152.88		
Operational Resources					
Operational Resources	--	168.03	1,250.48	--	--
Total Operational Resources		168.03	1,250.48		
Travel & Living Allowances					
House in Session	--	0.00	13,032.07	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,497.00	0.00	2,479.31	2,017.69	55.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	15,511.38		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	1,145.73	606.27	65.4%
Total Constituency Allowance		0.00	1,145.73		
Total Expenditures					
		179.25	19,060.47		

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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	232.99	1,736.29	5,272.71	24.8%
Total Office Allowances		232.99	1,736.29		
Operational Resources					
Operational Resources	--	210.55	1,378.27	--	--
Total Operational Resources		210.55	1,378.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	89.29	1,662.71	5.1%
Total Constituency Allowance		0.00	89.29		
Total Expenditures					
		443.54	3,203.85		

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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	7,009.00	753.66	3,153.90	3,855.10	45.0%
Total Office Allowances		1,753.66	9,153.90		
Operational Resources					
Operational Resources	--	452.03	2,794.59	--	--
Total Operational Resources		452.03	2,794.59		
Travel & Living Allowances					
House in Session	--	0.00	17,654.02	--	--
House Not in Session	--	3,192.24	6,198.53	--	--
Intra & Extra-Constituency Travel	6,600.00	1,194.21	4,569.65	2,030.35	69.2%
Helicopter Travel	12,265.00	0.00	0.00	12,265.00	0.0%
Total Travel & Living Allowances		4,386.45	28,422.20		
Constituency Allowance					
Constituency Allowance	1,752.00	739.44	1,363.85	388.15	77.8%
Total Constituency Allowance		739.44	1,363.85		
Total Expenditures					
		7,331.58	41,734.54		

---- End of Report ----



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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	100.00	679.83	6,329.17	9.7%
Total Office Allowances		100.00	679.83		
Operational Resources					
Operational Resources	--	460.14	1,311.49	--	--
Total Operational Resources		460.14	1,311.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,206.00	0.00	417.01	3,788.99	9.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	417.01		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	508.02	1,243.98	29.0%
Total Constituency Allowance		0.00	508.02		
Total Expenditures					
		560.14	2,916.35		

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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	373.93	2,727.80	4,281.20	38.9%
Total Office Allowances		373.93	2,727.80		
Operational Resources					
Operational Resources	--	249.00	1,231.97	--	--
Total Operational Resources		249.00	1,231.97		
Travel & Living Allowances					
House in Session	--	0.00	6,006.58	--	--
House Not in Session	--	445.84	1,557.92	--	--
Intra & Extra-Constituency Travel	7,651.00	396.38	4,306.21	3,344.79	56.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		842.22	11,870.71		
Constituency Allowance					
Constituency Allowance	1,752.00	57.75	794.16	957.84	45.3%
Total Constituency Allowance		57.75	794.16		
Total Expenditures					
		1,522.90	16,624.64		

---- End of Report ----



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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	4,746.00	4,746.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	632.12	2,638.10	4,370.90	37.6%
Total Office Allowances		1,423.12	7,384.10		
Operational Resources					
Operational Resources	--	810.28	2,611.49	--	--
Total Operational Resources		810.28	2,611.49		
Travel & Living Allowances					
House in Session	--	0.00	13,489.24	--	--
House Not in Session	--	883.15	883.15	--	--
Intra & Extra-Constituency Travel	9,521.00	445.68	2,219.85	7,301.15	23.3%
Helicopter Travel	14,368.00	6,018.98	6,018.98	8,349.02	41.9%
Total Travel & Living Allowances		7,347.81	22,611.22		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	121.07	1,630.93	6.9%
Total Constituency Allowance		0.00	121.07		
Total Expenditures					
		9,581.21	32,727.88		

---- End of Report ----



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POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	426.18	2,113.53	4,895.47	30.2%
Total Office Allowances		1,426.18	8,113.53		
Operational Resources					
Operational Resources	--	543.75	3,531.24	--	--
Total Operational Resources		543.75	3,531.24		
Travel & Living Allowances					
House in Session	--	3,490.04	16,908.63	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,950.00	889.74	3,510.21	3,439.79	50.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,379.78	20,418.84		
Constituency Allowance					
Constituency Allowance	1,752.00	74.48	430.26	1,321.74	24.6%
Total Constituency Allowance		74.48	430.26		
Total Expenditures					
		6,424.19	32,493.87		

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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	66.00	0.00	35.23	30.77	53.4%
Office Operations	7,009.00	202.13	2,668.54	4,340.46	38.1%
Total Office Allowances		202.13	2,703.77		
Operational Resources					
Operational Resources	--	383.44	2,279.80	--	--
Total Operational Resources		383.44	2,279.80		
Travel & Living Allowances					
House in Session	--	0.00	10,086.68	--	--
House Not in Session	--	796.46	837.24	--	--
Intra & Extra-Constituency Travel	4,497.00	1,315.32	3,677.38	819.62	81.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,111.78	14,601.30		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,697.35	19,584.87		

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01-Sep-15 to 30-Sep-15

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	1,145.00	4,322.61	2,686.39	61.7%
Total Office Allowances		1,145.00	4,322.61		
Operational Resources					
Operational Resources	--	244.66	1,725.27	--	--
Total Operational Resources		244.66	1,725.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	347.05	1,404.95	19.8%
Total Constituency Allowance		0.00	347.05		
Total Expenditures					
		1,389.66	6,394.93		

---- End of Report ----



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RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	7,009.00	715.00	845.00	6,164.00	12.1%
Total Office Allowances		715.00	845.00		
Operational Resources					
Operational Resources	--	255.70	1,321.37	--	--
Total Operational Resources		255.70	1,321.37		
Travel & Living Allowances					
House in Session	--	0.00	12,177.23	--	--
House Not in Session	--	0.00	166.01	--	--
Intra & Extra-Constituency Travel	4,673.00	152.00	496.46	4,176.54	10.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		152.00	12,839.70		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,122.70	15,006.07		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

SLADE, SAM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	1,241.67	7,450.02	7,449.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	339.00	0.00	59.95	279.05	17.7%
Office Operations	7,009.00	1,346.63	2,251.63	4,757.37	32.1%
Total Office Allowances		2,588.30	9,761.60		
Operational Resources					
Operational Resources	--	619.29	4,002.54	--	--
Total Operational Resources		619.29	4,002.54		
Travel & Living Allowances					
House in Session	--	0.00	2,455.59	--	--
House Not in Session	--	243.04	355.63	--	--
Intra & Extra-Constituency Travel	4,497.00	522.53	1,863.65	2,633.35	41.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		765.57	4,674.87		
Constituency Allowance					
Constituency Allowance	1,752.00	282.82	742.88	1,009.12	42.4%
Total Constituency Allowance		282.82	742.88		
Total Expenditures					
		4,255.98	19,181.89		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	3,744.00	3,744.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	2,349.90	3,192.61	3,816.39	45.6%
Total Office Allowances		2,973.90	6,936.61		
Operational Resources					
Operational Resources	--	332.46	2,422.10	--	--
Total Operational Resources		332.46	2,422.10		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,315.00	0.00	967.41	4,347.59	18.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	967.41		
Constituency Allowance					
Constituency Allowance	1,752.00	110.00	180.00	1,572.00	10.3%
Total Constituency Allowance		110.00	180.00		
Total Expenditures					
		3,416.36	10,506.12		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	113.00	1,230.75	5,778.25	17.6%
Total Office Allowances		113.00	1,230.75		
Operational Resources					
Operational Resources	--	450.81	2,552.08	--	--
Total Operational Resources		450.81	2,552.08		
Travel & Living Allowances					
House in Session	--	0.00	7,575.65	--	--
House Not in Session	--	0.00	178.83	--	--
Intra & Extra-Constituency Travel	5,374.00	540.14	1,964.28	3,409.72	36.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		540.14	9,718.76		
Constituency Allowance					
Constituency Allowance	1,752.00	81.70	535.20	1,216.80	30.5%
Total Constituency Allowance		81.70	535.20		
Total Expenditures					
		1,185.65	14,036.79		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-15 to 30-Sep-15

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Sep-15 to 30-Sep-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 30-Sep-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	9,040.02	9,039.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	159.94	1,575.23	5,433.77	22.5%
Total Office Allowances		1,666.61	10,615.25		
Operational Resources					
Operational Resources	--	425.16	2,277.94	--	--
Total Operational Resources		425.16	2,277.94		
Travel & Living Allowances					
House in Session	--	0.00	870.96	--	--
House Not in Session	--	0.00	1,607.44	--	--
Intra & Extra-Constituency Travel	4,790.00	39.16	216.70	4,573.30	4.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		39.16	2,695.10		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	270.11	1,481.89	15.4%
Total Constituency Allowance		0.00	270.11		
Total Expenditures					
		2,130.93	15,858.40		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2015 to December 31, 2015**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the nine-month period ended December 31, 2015. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the nine-month period ended December 31, 2015. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2015 to December 31, 2015. The Reports include the expenditures for December in the column entitled “Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)” and the expenditures for the first three quarters in the column entitled “Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)”.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes

Prepared by: Jennifer Bragg

Approved by: Sandra Barnes

Date: February 11, 2016

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,932,200	1,932,200	1,439,771	1,961,100	(28,900)	1	(28,900)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	4,476	4,500	-		-
<i>Transportation and Communications</i>	72,500	72,500	75,295	72,500	-		-
<i>Supplies</i>	36,200	47,500	15,261	36,200	-		11,300
<i>Professional Services</i>	71,100	71,100	62,800	71,100	-		-
<i>Purchased Services</i>	62,000	73,400	45,751	62,000	-		11,400
<i>Property, Furnishings and Equipment</i>	92,500	92,500	33,383	92,500	-		-
02. Operating Accounts	338,800	361,500	236,966	338,800	-		22,700
	2,271,000	2,293,700	1,676,737	2,299,900	(28,900)		(6,200)
02. Revenue - Provincial	-	-	(8,926)	(9,000)	9,000	2	9,000
Total: Administrative Support	2,271,000	2,293,700	1,667,811	2,290,900	(19,900)		2,800

1. Projected overrun due to unbudgeted costs of severance payment and paid leave costs.

2. Mainly related to litigation settlement.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	654,700	654,700	499,089	654,700	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	2,100	2,086	2,100	(1,200)	-
<i>Transportation and Communications</i>	10,200	9,000	5,921	9,000	1,200	-
<i>Supplies</i>	47,000	47,000	44,754	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	3,608	8,500	-	-
02. Operating Accounts	66,600	66,600	56,369	66,600	-	-
Total: Legislative Library and Records Management	721,300	721,300	555,458	721,300	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	638,600	638,600	473,858	638,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	600	700	700	700	(100)	-
<i>Transportation and Communications</i>	6,100	6,000	4,082	6,000	100	-
<i>Supplies</i>	7,900	7,900	2,552	7,900	-	-
<i>Purchased Services</i>	263,700	263,700	214,583	263,700	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	1,634	10,000	-	-
02. Operating Accounts	288,300	288,300	223,551	288,300	-	-
Total: Hansard and the Broadcast Centre	926,900	926,900	697,409	926,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,660,300	6,779,800	5,007,797	8,443,700	(1,783,400)	¹	(1,663,900)
Operating Accounts:				-			
<i>Transportation and Communications</i>	33,000	33,000	1,930	33,000	-		-
<i>Purchased Services</i>	41,100	41,100	1,936	41,100	-		-
02. Operating Accounts	74,100	74,100	3,866	74,100	-		-
09. Allowances and Assistance	2,365,600	2,365,600	1,310,611	1,762,800	602,800	²	602,800
10. Grants and Subsidies	-	-	-	-	-		-
	9,100,000	9,219,500	6,322,274	10,280,600	(1,180,600)		(1,061,100)
02. Revenue - Provincial	-	-	(123,669)	(35,800)	35,800	³	35,800
Total: Members' Resources	9,100,000	9,219,500	6,198,605	10,244,800	(1,144,800)		(1,025,300)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.

2. Projected savings as Member's allowances less than budgeted as it is anticipated that Members will not avail of maximum allowable funds.

3. Revenues mainly related to repayment of excess constituency allowance and operational funding grant balances.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	322,100	322,100	179,869	334,300	(12,200)	1	(12,200)
Operating Accounts:							
<i>Employee Benefits</i>	5,900	5,900	2,450	5,900	-		-
<i>Transportation and Communications</i>	125,700	125,700	32,573	85,700	40,000	2	40,000
<i>Supplies</i>	14,500	14,500	6,939	14,500	-		-
<i>Professional Services</i>	3,900	3,900	3,720	3,900	-		-
<i>Purchased Services</i>	47,500	47,500	31,612	47,500	-		-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-		-
02. Operating Accounts	199,200	199,200	77,294	159,200	40,000		40,000
10. Grants and Subsidies	18,400	18,400	10,921	18,400	-		-
	539,700	539,700	268,084	511,900	27,800		27,800
02. Revenue - Provincial					-		-
Total: House Operations	539,700	539,700	268,084	511,900	27,800		27,800

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.

2. Projected savings as travel to conferences less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS							
01. Salaries	571,400	575,600	532,549	656,300	(84,900)	1	(80,700)
Operating Accounts:							
<i>Employee Benefits</i>	1,300	600	-	1,300	-		(700)
<i>Transportation and Communications</i>	23,400	19,800	11,479	23,400	-		(3,600)
<i>Supplies</i>	11,200	12,000	7,221	8,200	3,000	2	3,800
<i>Purchased Services</i>	9,300	15,200	11,435	12,400	(3,100)	3	2,800
<i>Property, Furnishings and Equipment</i>	2,500	1,700	544	2,400	100		(700)
02. Operating Accounts	47,700	49,300	30,679	47,700	-		1,600
10. Grants and Subsidies	38,900	38,900	25,797	38,900	-		-
Total: Government Members Caucus	658,000	663,800	589,025	742,900	(84,900)		(79,100)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.

2. Projected savings as expenditures for office supplies are less than anticipated.

3. Projected overrun as costs for metering are more than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS							
01. Salaries	1,187,900	1,109,800	949,212	1,266,900	(79,000)	1	(157,100)
Operating Accounts:							
<i>Employee Benefits</i>	2,900	2,900	1,997	2,900	-		-
<i>Transportation and Communications</i>	72,800	62,300	36,440	72,800	-		(10,500)
<i>Supplies</i>	20,800	17,100	10,152	20,800	-		(3,700)
<i>Purchased Services</i>	18,700	21,300	14,791	18,700	-		2,600
<i>Property, Furnishings and Equipment</i>	5,400	1,900	234	5,400	-		(3,500)
02. Operating Accounts	120,600	105,500	63,614	120,600	-		(15,100)
10. Grants and Subsidies	22,300	22,300	14,741	22,300	-		-
Total: Official Opposition Caucus	1,330,800	1,237,600	1,027,567	1,409,800	(79,000)		(172,200)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS							
01. Salaries	424,100	378,500	309,542	426,400	(2,300)	¹	(47,900)
Operating Accounts:							
<i>Employee Benefits</i>	1,000	400	-	1,000	-		(600)
<i>Transportation and Communications</i>	24,400	18,800	11,287	24,400	-		(5,600)
<i>Supplies</i>	9,300	5,600	2,794	9,100	200		(3,500)
<i>Purchased Services</i>	9,400	10,900	7,818	9,600	(200)		1,300
<i>Property, Furnishings and Equipment</i>	1,900	1,100	373	1,900	-		(800)
02. Operating Accounts	46,000	36,800	22,272	46,000	(0)		(9,200)
10. Grants and Subsidies	11,200	11,200	7,371	11,200	-		-
Total: Third Party Caucus	481,300	426,500	339,185	483,600	(2,300)		(57,100)
1. Projected overrun due to unbudgeted paid leave costs.							
TOTAL HOUSE OF ASSEMBLY	16,029,000	16,029,000	11,343,144	17,332,100	(1,303,100)		(1,303,100)



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	4,195,100	4,195,100	3,264,371	4,195,100	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	1,268	4,500	-	-
<i>Transportation and Communications</i>	780,400	780,400	519,103	780,400	-	-
<i>Supplies</i>	76,300	76,300	29,180	76,300	-	-
<i>Professional Services</i>	58,000	58,000	9,885	58,000	(0)	(0)
<i>Purchased Services</i>	958,800	958,800	541,483	958,800	-	-
<i>Property, Furnishings and Equipment</i>	27,600	27,600	17,614	27,600	-	-
02. Operating Accounts	1,905,600	1,905,600	1,118,533	1,905,600	(0)	(0)
10. Grants and Subsidies	538,100	538,100	31,771	538,100	-	-
	6,638,800	6,638,800	4,414,675	6,638,800	(0)	(0)
02. Revenue - Provincial	-	-	(16)	(100)	100	100
Total: Office of the Chief Electoral Officer	6,638,800	6,638,800	4,414,659	6,638,700	100	100



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	672,200	672,200	496,677	672,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	2,932	8,000	-	-
<i>Transportation and Communications</i>	39,800	39,800	16,765	39,800	-	-
<i>Supplies</i>	10,000	10,000	2,330	10,000	-	-
<i>Professional Services</i>	15,000	15,000	-	15,000	-	-
<i>Purchased Services</i>	82,400	82,400	66,888	82,400	-	-
<i>Property, Furnishings and Equipment</i>	5,000	5,000	3,892	5,000	-	-
02. Operating Accounts	160,200	160,200	92,807	160,200	-	-
Total: Office of the Citizens' Representative	832,400	832,400	589,484	832,400	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,147,800	1,147,800	821,946	1,147,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	4,400	4,377	4,400	(900)	-
<i>Transportation and Communications</i>	60,400	59,500	25,487	50,300	10,100 ¹	9,200
<i>Supplies</i>	6,000	6,000	3,306	6,000	-	-
<i>Professional Services</i>	20,000	20,000	-	20,000	-	-
<i>Purchased Services</i>	165,900	165,900	143,064	165,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	2,809	4,000	-	-
02. Operating Accounts	259,800	259,800	179,043	250,600	9,200	9,200
Total: Office of the Child and Youth Advocate	1,407,600	1,407,600	1,000,989	1,398,400	9,200	9,200

1. Projected savings as travel to advocacy clinics and conferences less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,131,400	1,131,400	814,206	1,131,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	2,000	3,700	3,621	3,700	(1,700)	(0)
<i>Transportation and Communications</i>	20,600	30,600	29,074	30,600	(10,000) ¹	(0)
<i>Supplies</i>	6,500	9,700	5,381	9,700	(3,200) ²	-
<i>Professional Services</i>	60,000	54,800	21,554	51,900	8,100 ³	2,900
<i>Purchased Services</i>	122,300	122,200	120,522	122,200	100	0
<i>Property, Furnishings and Equipment</i>	1,000	2,300	2,212	2,200	(1,200)	100
02. Operating Accounts	212,400	223,300	182,364	220,300	(7,900)	3,000
	1,343,800	1,354,700	996,570	1,351,700	(7,900)	3,000
02. Revenue - Provincial	-	-	(38)	(100)	100	100
Total: Office of the Information and Commissioner	1,343,800	1,354,700	996,532	1,351,600	(7,800)	3,100

1. Projected overrun due to unanticipated communication charges as well as an increase in attendance at conferences, workshops and presentations due to new mandate under the ATIPPA.

2. Projected overrun as increased office supplies required due to new mandate under the ATIPPA.

3. Projected savings as legal and consulting services costs less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)

26,251,600	26,262,500	18,344,808	27,553,200	(1,301,600)	(1,290,700)
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OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	236,800	236,800	199,192	236,200	600	600
01. Salaries (Statutory)	177,100	177,100	156,301	183,800	(6,700)	(6,700) ¹
02. Employee Benefits	5,000	5,000	3,455	4,000	1,000	1,000 ²
03. Transportation and Communications	15,200	15,200	12,474	15,200	-	-
05. Professional Services	5,000	5,000	-	-	5,000	5,000 ³
06. Purchased Services	1,000	1,000	-	-	1,000	1,000 ⁴
Total: Executive Support	440,100	440,100	371,422	439,200	900	900

¹ AG - Paid Leave pay in lieu - 70 hours

² Executive and support staff training, conferences less than anticipated

³ No legal advice costs anticipated for this fiscal year.

⁴ No entertainment costs anticipated for this fiscal year.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT						
01. Salaries	215,100	280,100	250,944	283,800	(68,700)	(3,700) ¹
02. Employee Benefits	8,500	8,500	-	-	8,500	8,500 ²
03. Transportation and Communications	33,500	33,500	18,174	24,000	9,500	9,500 ³
04. Supplies	99,400	99,400	41,238	59,000	40,400	40,400 ⁴
05. Professional Services	6,000	6,000	-	-	6,000	6,000 ⁵
06. Purchased Services	265,800	265,800	186,838	236,000	29,800	29,800 ⁶
07. Property, Furnishings and Equipment	31,100	31,100	31,670	33,000	(1,900)	(1,900) ⁷
Total: Administrative Support	659,400	724,400	528,864	635,800	23,600	88,600

¹ Retirement Clerk IV (65,000); Director of Admin - Paid Leave pay in lieu - 70 hours

² IT training costs less than anticipated

³ Savings from cancellation of Internet line - OCIO migration

⁴ Software costs less than anticipated - OCIO migration

⁵ No professional services costs anticipated this year - OCIO migration

⁶ Equipment repairs, copier charges, tape storage costs less than anticipated

⁷ Hardware upgrade costs higher than anticipated



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2015 to 31 December 2015
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,604,600	2,539,600	1,927,894	2,388,800	215,800	150,800 ¹
02. Employee Benefits	81,300	81,300	36,312	82,800	(1,500)	(1,500) ²
03. Transportation and Communications	73,500	73,500	32,469	65,000	8,500	8,500 ³
05. Professional Services	100,000	100,000	89,805	180,000	(80,000)	(80,000) ⁴
	2,859,400	2,794,400	2,086,480	2,716,600	142,800	77,800
02. Revenue - Provincial	-	-	-	-	-	-
Total: Audit Operations	2,859,400	2,794,400	2,086,480	2,716,600	142,800	77,800
Total: OFFICE OF THE AUDITOR GENERAL	3,958,900	3,958,900	2,986,766	3,791,600	167,300	167,300

¹ Savings from vacancies, maternity leaves of absence, temporary appointments to other departments

² Professional development costs higher than anticipated

³ Audit travel requirements less than anticipated

⁴ Additional expertise required for specific audits



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	824.00	7,416.00	2,472.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	3.08	869.41	9,749.59	8.2%
Total Office Allowances		827.08	8,285.41		
Operational Resources					
Operational Resources	--	463.26	3,798.30	--	--
Total Operational Resources		463.26	3,798.30		
Travel & Living Allowances					
House in Session	--	0.00	7,947.70	--	--
House Not in Session	--	0.00	1,295.98	--	--
Intra & Extra-Constituency Travel	4,039.00	0.00	247.99	3,791.01	6.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,491.67		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	42.80	2,612.20	1.6%
Total Constituency Allowance		0.00	42.80		
Total Expenditures		1,290.34	21,618.18		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	2.68	4,130.41	6,488.59	38.9%
Total Office Allowances		2.68	4,130.41		
Operational Resources					
Operational Resources	--	154.44	1,306.35	--	--
Total Operational Resources		154.44	1,306.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	666.57	1,988.43	25.1%
Total Constituency Allowance		0.00	666.57		
Total Expenditures					
		157.12	6,103.33		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,768.00	0.00	0.00	2,768.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,100.00	1,175.00	10,575.00	3,525.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	7,009.00	0.00	2,824.78	4,184.22	40.3%
Total Office Allowances		1,175.00	13,399.78		
Operational Resources					
Operational Resources	--	491.53	3,794.57	--	--
Total Operational Resources		491.53	3,794.57		
Travel & Living Allowances					
House in Session	--	0.00	9,442.89	--	--
House Not in Session	--	0.00	2,698.47	--	--
Intra & Extra-Constituency Travel	6,950.00	248.08	2,785.63	4,164.37	40.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		248.08	14,926.99		
Constituency Allowance					
Constituency Allowance	1,752.00	91.43	248.99	1,503.01	14.2%
Total Constituency Allowance		91.43	248.99		
Total Expenditures					
		2,006.04	32,370.33		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,821.00	0.00	0.00	3,821.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	4.80	4,482.21	6,136.79	42.2%
Total Office Allowances		4.80	4,482.21		
Operational Resources					
Operational Resources	--	347.76	2,028.44	--	--
Total Operational Resources		347.76	2,028.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,584.00	718.62	3,985.48	1,598.52	71.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		718.62	3,985.48		
Constituency Allowance					
Constituency Allowance	2,655.00	27.13	617.89	2,037.11	23.3%
Total Constituency Allowance		27.13	617.89		
Total Expenditures					
		1,098.31	11,114.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Browne, Mark, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,152.00	0.00	0.00	4,152.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	6.56	3,715.97	3,293.03	53.0%
Total Office Allowances		6.56	3,715.97		
Operational Resources					
Operational Resources	--	214.66	1,653.38	--	--
Total Operational Resources		214.66	1,653.38		
Travel & Living Allowances					
House in Session	--	0.00	976.59	--	--
House Not in Session	--	0.00	1,677.23	--	--
Intra & Extra-Constituency Travel	6,717.00	0.00	1,391.67	5,325.33	20.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,045.49		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	105.00	1,647.00	6.0%
Total Constituency Allowance		0.00	105.00		
Total Expenditures					
		221.22	9,519.84		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
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01-Dec-15 to 31-Dec-15

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	111.89	391.19	6,617.81	5.6%
Total Office Allowances		1,111.89	9,391.19		
Operational Resources					
Operational Resources	--	589.37	4,492.94	--	--
Total Operational Resources		589.37	4,492.94		
Travel & Living Allowances					
House in Session	--	0.00	3,900.57	--	--
House Not in Session	--	0.00	22.32	--	--
Intra & Extra-Constituency Travel	7,418.00	0.00	5,747.65	1,670.35	77.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,670.54		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	1,317.68	434.32	75.2%
Total Constituency Allowance		0.00	1,317.68		
Total Expenditures					
		1,701.26	24,872.35		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	6,722.10	2,240.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	19.68	600.87	6,408.13	8.6%
Total Office Allowances		766.58	7,322.97		
Operational Resources					
Operational Resources	--	500.39	3,819.06	--	--
Total Operational Resources		500.39	3,819.06		
Travel & Living Allowances					
House in Session	--	0.00	13,613.55	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,972.00	0.00	2,189.02	1,782.98	55.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	15,802.57		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,266.97	26,944.60		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	21,600.00	1,800.00	16,200.00	5,400.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	14.38	0.00	14.38	0.00	100.0%
Office Operations	10,619.00	0.00	4,340.52	6,278.48	40.9%
Total Office Allowances		1,800.00	20,554.90		
Operational Resources					
Operational Resources	--	846.35	7,808.64	--	--
Total Operational Resources		846.35	7,808.64		
Travel & Living Allowances					
House in Session	--	0.00	5,558.56	--	--
House Not in Session	--	0.00	2,829.02	--	--
Intra & Extra-Constituency Travel	5,035.00	0.00	2,446.02	2,588.98	48.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	10,833.60		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	497.32	2,157.68	18.7%
Total Constituency Allowance		0.00	497.32		
Total Expenditures					
		2,646.35	39,694.46		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	7,009.00	1.65	392.04	6,616.96	5.6%
Total Office Allowances		1.65	392.04		
Operational Resources					
Operational Resources	--	265.24	2,179.97	--	--
Total Operational Resources		265.24	2,179.97		
Travel & Living Allowances					
House in Session	--	0.00	12,504.86	--	--
House Not in Session	--	485.12	6,467.62	--	--
Intra & Extra-Constituency Travel	5,899.00	499.27	4,807.84	1,091.16	81.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		984.39	23,780.32		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	314.01	1,437.99	17.9%
Total Constituency Allowance		0.00	314.01		
Total Expenditures					
		1,251.28	26,666.34		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	7,009.00	0.00	0.00	7,009.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	189.48	1,634.28	--	--
Total Operational Resources		189.48	1,634.28		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		189.48	1,634.28		

---- End of Report ----



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Expenditures Summarized by Category
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DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	3,425.08	3,583.92	48.9%
Total Office Allowances		1,000.00	12,425.08		
Operational Resources					
Operational Resources	--	615.15	5,009.11	--	--
Total Operational Resources		615.15	5,009.11		
Travel & Living Allowances					
House in Session	--	0.00	11,936.23	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,724.00	0.00	395.61	5,328.39	6.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	12,331.84		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	589.33	1,162.67	33.6%
Total Constituency Allowance		0.00	589.33		
Total Expenditures					
		1,615.15	30,355.36		

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Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.77	1,803.18	8,815.82	17.0%
Total Office Allowances		0.77	1,803.18		
Operational Resources					
Operational Resources	--	75.31	420.35	--	--
Total Operational Resources		75.31	420.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	135.65	2,519.35	5.1%
Total Constituency Allowance		0.00	135.65		
Total Expenditures					
		76.08	2,359.18		

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Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,250.00	0.00	0.00	3,250.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	10,395.00	3,465.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	174.24	4,744.05	5,874.95	44.7%
Total Office Allowances		1,329.24	15,139.05		
Operational Resources					
Operational Resources	--	815.10	7,719.04	--	--
Total Operational Resources		815.10	7,719.04		
Travel & Living Allowances					
House in Session	--	0.00	16,011.67	--	--
House Not in Session	--	2,912.03	10,761.69	--	--
Intra & Extra-Constituency Travel	15,492.00	2,119.71	9,907.91	5,584.09	64.0%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		5,031.74	36,681.27		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	725.09	1,929.91	27.3%
Total Constituency Allowance		0.00	725.09		
Total Expenditures					
		7,176.08	60,264.45		

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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	1,120.08	5,888.92	16.0%
Total Office Allowances		0.00	1,120.08		
Operational Resources					
Operational Resources	--	190.93	1,466.35	--	--
Total Operational Resources		190.93	1,466.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,563.00	0.00	0.00	3,563.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		190.93	2,586.43		

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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	600.00	10,019.00	5.7%
Total Office Allowances		0.00	600.00		
Operational Resources					
Operational Resources	--	211.35	1,867.56	--	--
Total Operational Resources		211.35	1,867.56		
Travel & Living Allowances					
House in Session	--	0.00	22,757.67	--	--
House Not in Session	--	1,867.31	6,442.01	--	--
Intra & Extra-Constituency Travel	13,760.00	111.60	7,642.82	6,117.18	55.5%
Helicopter Travel	9,292.00	0.00	0.00	9,292.00	0.0%
Total Travel & Living Allowances		1,978.91	36,842.50		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,190.26	39,310.06		

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Finn, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,046.00	0.00	0.00	2,046.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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FLYNN, STELMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	21,600.00	1,800.00	16,200.00	5,400.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	470.00	0.00	0.00	470.00	0.0%
Office Operations	7,009.00	68.02	3,472.98	3,536.02	49.6%
Total Office Allowances		1,868.02	19,672.98		
Operational Resources					
Operational Resources	--	287.73	2,444.73	--	--
Total Operational Resources		287.73	2,444.73		
Travel & Living Allowances					
House in Session	--	0.00	17,865.81	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,680.00	121.26	760.26	2,919.74	20.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		121.26	18,626.07		
Constituency Allowance					
Constituency Allowance	1,752.00	587.31	1,752.00	0.00	100.0%
Total Constituency Allowance		587.31	1,752.00		
Total Expenditures					
		2,864.32	42,495.78		

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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	14,400.00	4,800.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	27.59	1,705.08	5,303.92	24.3%
Total Office Allowances		1,627.59	16,105.08		
Operational Resources					
Operational Resources	--	741.19	6,336.26	--	--
Total Operational Resources		741.19	6,336.26		
Travel & Living Allowances					
House in Session	--	0.00	6,687.25	--	--
House Not in Session	--	0.00	1,219.61	--	--
Intra & Extra-Constituency Travel	5,899.00	0.00	1,493.37	4,405.63	25.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,400.23		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	150.54	1,601.46	8.6%
Total Constituency Allowance		0.00	150.54		
Total Expenditures					
		2,368.78	31,992.11		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,460.00	0.00	0.00	3,460.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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01-Dec-15 to 31-Dec-15

GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	89.56	4,259.86	2,749.14	60.8%
Total Office Allowances		89.56	4,259.86		
Operational Resources					
Operational Resources	--	242.26	2,238.43	--	--
Total Operational Resources		242.26	2,238.43		
Travel & Living Allowances					
House in Session	--	0.00	11,019.47	--	--
House Not in Session	--	0.00	633.10	--	--
Intra & Extra-Constituency Travel	4,147.00	0.00	2,493.35	1,653.65	60.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	14,145.92		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	0.00	1,752.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		331.82	20,644.21		

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Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,317.00	0.00	0.00	2,317.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
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Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,821.00	0.00	0.00	3,821.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Hawkins, Allan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,738.00	0.00	0.00	2,738.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	12,150.00	4,050.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	2,866.93	4,142.07	40.9%
Total Office Allowances		1,350.00	15,016.93		
Operational Resources					
Operational Resources	--	423.61	3,770.93	--	--
Total Operational Resources		423.61	3,770.93		
Travel & Living Allowances					
House in Session	--	0.00	8,584.26	--	--
House Not in Session	--	0.00	8,050.76	--	--
Intra & Extra-Constituency Travel	4,030.00	0.00	478.72	3,551.28	11.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	17,113.74		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	420.91	1,331.09	24.0%
Total Constituency Allowance		0.00	420.91		
Total Expenditures					
		1,773.61	36,322.51		

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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

HILLIER, REX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	26,661.00	2,030.00	19,234.52	7,426.48	72.1%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	388.00	0.00	0.00	388.00	0.0%
Office Operations	7,009.00	0.00	2,011.13	4,997.87	28.7%
Total Office Allowances		2,030.00	21,245.65		
Operational Resources					
Operational Resources	--	393.96	3,672.36	--	--
Total Operational Resources		393.96	3,672.36		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,563.00	0.00	33.87	3,529.13	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	33.87		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	120.00	1,632.00	6.8%
Total Constituency Allowance		0.00	120.00		
Total Expenditures		2,423.96	25,071.88		

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Holloway, Colin, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,821.00	0.00	0.00	3,821.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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01-Dec-15 to 31-Dec-15

HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	1,324.51	5,684.49	18.9%
Total Office Allowances		0.00	1,324.51		
Operational Resources					
Operational Resources	--	159.28	1,505.61	--	--
Total Operational Resources		159.28	1,505.61		
Travel & Living Allowances					
House in Session	--	0.00	5,689.18	--	--
House Not in Session	--	0.00	5,443.43	--	--
Intra & Extra-Constituency Travel	5,665.00	0.00	2,216.74	3,448.26	39.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	13,349.35		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	428.60	1,323.40	24.5%
Total Constituency Allowance		0.00	428.60		
Total Expenditures					
		159.28	16,608.07		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.77	2,797.02	7,821.98	26.3%
Total Office Allowances		0.77	2,797.02		
Operational Resources					
Operational Resources	--	196.70	1,131.70	--	--
Total Operational Resources		196.70	1,131.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,111.00	0.00	1,071.32	3,039.68	26.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,071.32		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	151.81	2,503.19	5.7%
Total Constituency Allowance		0.00	151.81		
Total Expenditures					
		197.47	5,151.85		

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01-Dec-15 to 31-Dec-15

JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,000.00	250.00	2,250.00	750.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	50.00	4,302.16	2,706.84	61.4%
Total Office Allowances		300.00	6,552.16		
Operational Resources					
Operational Resources	--	310.03	3,246.69	--	--
Total Operational Resources		310.03	3,246.69		
Travel & Living Allowances					
House in Session	--	0.00	3,766.16	--	--
House Not in Session	--	0.00	6.25	--	--
Intra & Extra-Constituency Travel	4,790.00	1,406.17	1,406.17	3,383.83	29.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,406.17	5,178.58		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	476.13	1,275.87	27.2%
Total Constituency Allowance		0.00	476.13		
Total Expenditures					
		2,016.20	15,453.56		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,595.00	1,549.55	13,945.95	4,649.05	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	5,739.24	4,879.76	54.0%
Total Office Allowances		1,549.55	19,685.19		
Operational Resources					
Operational Resources	--	264.15	2,312.21	--	--
Total Operational Resources		264.15	2,312.21		
Travel & Living Allowances					
House in Session	--	0.00	14,057.71	--	--
House Not in Session	--	0.00	1,232.08	--	--
Intra & Extra-Constituency Travel	6,312.00	0.00	2,550.31	3,761.69	40.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	17,840.10		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,527.95	1,127.05	57.5%
Total Constituency Allowance		0.00	1,527.95		
Total Expenditures					
		1,813.70	41,365.45		

---- End of Report ----



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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	4,873.89	5,745.11	45.9%
Total Office Allowances		0.00	4,873.89		
Operational Resources					
Operational Resources	--	177.25	3,208.44	--	--
Total Operational Resources		177.25	3,208.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	272.12	2,382.88	10.2%
Total Constituency Allowance		0.00	272.12		
Total Expenditures					
		177.25	8,354.45		

---- End of Report ----



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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,879.00	989.90	8,909.10	2,969.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	75.67	4,252.19	2,756.81	60.7%
Total Office Allowances		1,065.57	13,161.29		
Operational Resources					
Operational Resources	--	555.81	4,949.38	--	--
Total Operational Resources		555.81	4,949.38		
Travel & Living Allowances					
House in Session	--	0.00	1,412.73	--	--
House Not in Session	--	0.00	3,374.10	--	--
Intra & Extra-Constituency Travel	7,009.00	0.00	1,931.89	5,077.11	27.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	6,718.72		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	452.60	1,299.40	25.8%
Total Constituency Allowance		0.00	452.60		
Total Expenditures					
		1,621.38	25,281.99		

---- End of Report ----



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King, Neil, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,370.00	0.00	0.00	3,370.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	37.07	4,491.38	6,127.62	42.3%
Total Office Allowances		37.07	4,491.38		
Operational Resources					
Operational Resources	--	276.77	2,049.34	--	--
Total Operational Resources		276.77	2,049.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,521.00	0.00	2,715.89	1,805.11	60.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,715.89		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,640.97	1,014.03	61.8%
Total Constituency Allowance		0.00	1,640.97		
Total Expenditures					
		313.84	10,897.58		

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01-Dec-15 to 31-Dec-15

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	263.09	4,419.93	6,199.07	41.6%
Total Office Allowances		263.09	4,419.93		
Operational Resources					
Operational Resources	--	196.23	1,532.05	--	--
Total Operational Resources		196.23	1,532.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,397.00	0.00	1,591.64	1,805.36	46.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,591.64		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,595.77	1,059.23	60.1%
Total Constituency Allowance		0.00	1,595.77		
Total Expenditures					
		459.32	9,139.39		

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01-Dec-15 to 31-Dec-15

Letto, Graham, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,986.00	0.00	0.00	1,986.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Expenditures Summarized by Category
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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	13,365.00	4,455.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	9.00	0.00	0.00	9.00	0.0%
Office Operations	7,009.00	20.45	2,242.80	4,766.20	32.0%
Total Office Allowances		1,505.45	15,607.80		
Operational Resources					
Operational Resources	--	372.75	2,981.14	--	--
Total Operational Resources		372.75	2,981.14		
Travel & Living Allowances					
House in Session	--	0.00	5,798.51	--	--
House Not in Session	--	300.75	1,665.93	--	--
Intra & Extra-Constituency Travel	5,899.00	208.68	2,908.58	2,990.42	49.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		509.43	10,373.02		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	390.56	1,361.44	22.3%
Total Constituency Allowance		0.00	390.56		
Total Expenditures					
		2,387.63	29,352.52		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	8,485.11	2,828.89	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	255.00	0.00	0.00	255.00	0.0%
Office Operations	7,009.00	6.56	2,629.60	4,379.40	37.5%
Total Office Allowances		949.35	11,114.71		
Operational Resources					
Operational Resources	--	553.65	4,449.84	--	--
Total Operational Resources		553.65	4,449.84		
Travel & Living Allowances					
House in Session	--	0.00	4,067.63	--	--
House Not in Session	--	0.00	662.12	--	--
Intra & Extra-Constituency Travel	4,497.00	0.00	3,022.55	1,474.45	67.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,752.30		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	569.87	1,182.13	32.5%
Total Constituency Allowance		0.00	569.87		
Total Expenditures					
		1,503.00	23,886.72		

---- End of Report ----



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Expenditures Summarized by Category
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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	0.00	8,400.00	6,000.00	58.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	703.00	0.00	0.00	703.00	0.0%
Office Operations	7,009.00	187.48	4,304.85	2,704.15	61.4%
Total Office Allowances		187.48	12,704.85		
Operational Resources					
Operational Resources	--	459.07	3,354.77	--	--
Total Operational Resources		459.07	3,354.77		
Travel & Living Allowances					
House in Session	--	0.00	19,587.20	--	--
House Not in Session	--	1,426.47	3,029.82	--	--
Intra & Extra-Constituency Travel	3,855.00	0.00	0.00	3,855.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,426.47	22,617.02		
Constituency Allowance					
Constituency Allowance	1,752.00	150.32	789.78	962.22	45.1%
Total Constituency Allowance		150.32	789.78		
Total Expenditures					
		2,223.34	39,466.42		

---- End of Report ----



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01-Dec-15 to 31-Dec-15

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	2,214.67	8,404.33	20.9%
Total Office Allowances		0.00	2,214.67		
Operational Resources					
Operational Resources	--	154.55	1,195.68	--	--
Total Operational Resources		154.55	1,195.68		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	3,504.37	1,805.63	66.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,504.37		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	243.83	2,411.17	9.2%
Total Constituency Allowance		0.00	243.83		
Total Expenditures					
		154.55	7,158.55		

---- End of Report ----



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01-Dec-15 to 31-Dec-15

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	2,993.11	7,625.89	28.2%
Total Office Allowances		0.00	2,993.11		
Operational Resources					
Operational Resources	--	374.52	3,303.28	--	--
Total Operational Resources		374.52	3,303.28		
Travel & Living Allowances					
House in Session	--	0.00	13,780.89	--	--
House Not in Session	--	0.00	4,404.70	--	--
Intra & Extra-Constituency Travel	8,776.00	0.00	5,104.71	3,671.29	58.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	23,290.30		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,424.37	1,230.63	53.6%
Total Constituency Allowance		0.00	1,424.37		
Total Expenditures					
		374.52	31,011.06		

---- End of Report ----



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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	7,009.00	0.77	169.52	6,839.48	2.4%
Total Office Allowances		0.77	169.52		
Operational Resources					
Operational Resources	--	172.65	1,675.39	--	--
Total Operational Resources		172.65	1,675.39		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,505.00	0.00	0.00	3,505.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	466.28	1,285.72	26.6%
Total Constituency Allowance		0.00	466.28		
Total Expenditures					
		173.42	2,311.19		

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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	1,169.80	5,839.20	16.7%
Total Office Allowances		0.00	1,169.80		
Operational Resources					
Operational Resources	--	166.62	2,252.41	--	--
Total Operational Resources		166.62	2,252.41		
Travel & Living Allowances					
House in Session	--	0.00	13,032.07	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,497.00	0.00	2,479.31	2,017.69	55.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	15,511.38		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	1,145.73	606.27	65.4%
Total Constituency Allowance		0.00	1,145.73		
Total Expenditures					
		166.62	20,079.32		

---- End of Report ----



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01-Dec-15 to 31-Dec-15

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.77	3,736.29	6,882.71	35.2%
Total Office Allowances		0.77	3,736.29		
Operational Resources					
Operational Resources	--	219.96	2,058.57	--	--
Total Operational Resources		219.96	2,058.57		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,805.00	0.00	0.00	1,805.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	374.81	2,280.19	14.1%
Total Constituency Allowance		0.00	374.81		
Total Expenditures					
		220.73	6,169.67		

---- End of Report ----



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Parsley, Betty, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,287.00	0.00	0.00	2,287.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Expenditures Summarized by Category
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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	5,283.03	5,335.97	49.8%
Total Office Allowances		1,000.00	14,283.03		
Operational Resources					
Operational Resources	--	540.54	4,655.53	--	--
Total Operational Resources		540.54	4,655.53		
Travel & Living Allowances					
House in Session	--	0.00	17,654.02	--	--
House Not in Session	--	0.00	9,319.57	--	--
Intra & Extra-Constituency Travel	9,264.00	0.00	5,863.26	3,400.74	63.3%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		0.00	32,836.85		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,721.87	933.13	64.9%
Total Constituency Allowance		0.00	1,721.87		
Total Expenditures					
		1,540.54	53,497.28		

---- End of Report ----



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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	979.83	9,639.17	9.2%
Total Office Allowances		0.00	979.83		
Operational Resources					
Operational Resources	--	243.19	2,765.99	--	--
Total Operational Resources		243.19	2,765.99		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,974.00	0.00	807.76	2,166.24	27.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	807.76		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,230.94	1,424.06	46.4%
Total Constituency Allowance		0.00	1,230.94		
Total Expenditures					
		243.19	5,784.52		

---- End of Report ----



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Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,317.00	0.00	0.00	2,317.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	110.19	4,306.28	2,702.72	61.4%
Total Office Allowances		110.19	4,306.28		
Operational Resources					
Operational Resources	--	251.77	1,977.62	--	--
Total Operational Resources		251.77	1,977.62		
Travel & Living Allowances					
House in Session	--	0.00	6,006.58	--	--
House Not in Session	--	0.00	1,700.76	--	--
Intra & Extra-Constituency Travel	7,651.00	0.00	6,261.74	1,389.26	81.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	13,969.08		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	818.98	933.02	46.7%
Total Constituency Allowance		0.00	818.98		
Total Expenditures					
		361.96	21,071.96		

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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	7,119.00	2,373.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	6.56	5,227.31	5,391.69	49.2%
Total Office Allowances		797.56	12,346.31		
Operational Resources					
Operational Resources	--	465.93	3,888.91	--	--
Total Operational Resources		465.93	3,888.91		
Travel & Living Allowances					
House in Session	--	0.00	13,489.24	--	--
House Not in Session	--	0.00	2,374.93	--	--
Intra & Extra-Constituency Travel	7,817.00	0.00	2,912.87	4,904.13	37.3%
Helicopter Travel	21,770.00	0.00	6,018.98	15,751.02	27.6%
Total Travel & Living Allowances		0.00	24,796.02		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	147.90	2,507.10	5.6%
Total Constituency Allowance		0.00	147.90		
Total Expenditures					
		1,263.49	41,179.14		

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Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,835.00	0.00	0.00	1,835.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	311.45	3,151.05	3,857.95	45.0%
Total Office Allowances		1,311.45	12,151.05		
Operational Resources					
Operational Resources	--	774.34	5,809.38	--	--
Total Operational Resources		774.34	5,809.38		
Travel & Living Allowances					
House in Session	--	0.00	16,908.63	--	--
House Not in Session	--	994.33	3,185.88	--	--
Intra & Extra-Constituency Travel	6,950.00	1,398.17	6,807.94	142.06	98.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,392.50	26,902.45		
Constituency Allowance					
Constituency Allowance	1,752.00	50.58	599.45	1,152.55	34.2%
Total Constituency Allowance		50.58	599.45		
Total Expenditures					
		4,528.87	45,462.33		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	35.23	0.00	35.23	0.00	100.0%
Office Operations	10,619.00	268.55	4,368.69	6,250.31	41.1%
Total Office Allowances		268.55	4,403.92		
Operational Resources					
Operational Resources	--	449.10	3,553.20	--	--
Total Operational Resources		449.10	3,553.20		
Travel & Living Allowances					
House in Session	--	0.00	10,086.68	--	--
House Not in Session	--	2,559.53	4,878.65	--	--
Intra & Extra-Constituency Travel	6,795.00	15.30	4,266.10	2,528.90	62.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,574.83	19,231.43		
Constituency Allowance					
Constituency Allowance	2,655.00	237.71	389.05	2,265.95	14.7%
Total Constituency Allowance		237.71	389.05		
Total Expenditures					
		3,530.19	27,577.60		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,015.91	6,868.57	3,750.43	64.7%
Total Office Allowances		1,015.91	6,868.57		
Operational Resources					
Operational Resources	--	285.04	2,539.70	--	--
Total Operational Resources		285.04	2,539.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,974.00	0.00	1,168.48	1,805.52	39.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,168.48		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	710.23	1,944.77	26.8%
Total Constituency Allowance		0.00	710.23		
Total Expenditures					
		1,300.95	11,286.98		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	7,009.00	0.00	6,288.58	720.42	89.7%
Total Office Allowances		0.00	6,288.58		
Operational Resources					
Operational Resources	--	264.11	2,120.65	--	--
Total Operational Resources		264.11	2,120.65		
Travel & Living Allowances					
House in Session	--	0.00	12,154.91	--	--
House Not in Session	--	0.00	166.01	--	--
Intra & Extra-Constituency Travel	4,673.00	0.00	688.22	3,984.78	14.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	13,009.14		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	342.16	1,409.84	19.5%
Total Constituency Allowance		0.00	342.16		
Total Expenditures					
		264.11	21,760.53		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

SLADE, SAM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	2,483.34	11,175.03	3,724.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	339.00	0.00	59.95	279.05	17.7%
Office Operations	7,009.00	0.00	2,328.63	4,680.37	33.2%
Total Office Allowances		2,483.34	13,563.61		
Operational Resources					
Operational Resources	--	746.41	6,337.66	--	--
Total Operational Resources		746.41	6,337.66		
Travel & Living Allowances					
House in Session	--	0.00	2,455.59	--	--
House Not in Session	--	0.00	473.71	--	--
Intra & Extra-Constituency Travel	4,497.00	0.00	2,511.39	1,985.61	55.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,440.69		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	853.61	898.39	48.7%
Total Constituency Allowance		0.00	853.61		
Total Expenditures					
		3,229.75	26,195.57		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	5,616.00	1,872.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.77	3,764.31	3,244.69	53.7%
Total Office Allowances		624.77	9,380.31		
Operational Resources					
Operational Resources	--	375.36	3,714.12	--	--
Total Operational Resources		375.36	3,714.12		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,315.00	0.00	1,567.46	3,747.54	29.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,567.46		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	180.00	1,572.00	10.3%
Total Constituency Allowance		0.00	180.00		
Total Expenditures		1,000.13	14,841.89		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,407.00	0.00	0.00	2,407.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	2,186.29	4,822.71	31.2%
Total Office Allowances		0.00	2,186.29		
Operational Resources					
Operational Resources	--	498.83	4,000.72	--	--
Total Operational Resources		498.83	4,000.72		
Travel & Living Allowances					
House in Session	--	0.00	7,575.65	--	--
House Not in Session	--	0.00	178.83	--	--
Intra & Extra-Constituency Travel	5,374.00	0.00	2,728.35	2,645.65	50.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	10,482.83		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	535.20	1,216.80	30.5%
Total Constituency Allowance		0.00	535.20		
Total Expenditures					
		498.83	17,205.04		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

Warr, Brain, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,610.00	0.00	0.00	3,610.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,791.00	0.00	0.00	3,791.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	903.00	0.00	0.00	903.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-15 to 31-Dec-15

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Dec-15 to 31-Dec-15 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Dec-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	13,560.03	4,519.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,009.00	0.00	1,790.49	5,218.51	25.5%
Total Office Allowances		1,506.67	15,350.52		
Operational Resources					
Operational Resources	--	574.86	3,806.97	--	--
Total Operational Resources		574.86	3,806.97		
Travel & Living Allowances					
House in Session	--	0.00	870.96	--	--
House Not in Session	--	0.00	2,388.56	--	--
Intra & Extra-Constituency Travel	4,790.00	0.00	680.74	4,109.26	14.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,940.26		
Constituency Allowance					
Constituency Allowance	1,752.00	0.00	270.11	1,481.89	15.4%
Total Constituency Allowance		0.00	270.11		
Total Expenditures					
		2,081.53	23,367.86		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Request

Issue: Approval of a Transfer of Funds – Official Opposition Caucus

Background:

- The Transfer of Funds Policy, April 2008 requires the House of Assembly Management Commission approval to transfer funds to or from the Grants and Subsidies Main Object of expenditure. Section 4.2.1 of the Transfer of Funds Policy, states:

“ House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- *Loans, Advances and Investments;*
 - *Allowances and Assistance;*
 - *Grants and Subsidies; and*
 - *Debt Expenses.*
- In 2008, the Commission made the following decisions with respect to caucus funding:
 - Each caucus shall be entitled to \$100 per month for each Member of that caucus, with a monthly minimum of \$800, to fund miscellaneous operational purchases (**CM2008-085 refers**).
 - In 2011, the Commission made the following decisions with respect to caucus funding:
 - Variable and operational caucus funding adjustments will continue in accordance with CM 2008-085 following by-elections, but adjustments will be effective immediately after each general election (**CM 2011-010 refers**).
 - On November 30, 2015 the Government Members Caucus increased to thirty Members and the Official Opposition Caucus decreased to seven Members.
 - A transfer of funds is required to the Government Members Caucus – Grants and Subsidies to provide operational funding for the period of November 30, 2015 to March 31, 2016 for two Members.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.07.10 Official Opposition Caucus – Grants and Subsidies \$ 900

To:

Subdivision 1.1.06.10 Government Members Caucus – Grants and Subsidies \$ 900

Drafted by: Jennifer Bragg

Approved by: Sandra Barnes

Date: February 11, 2016

Attachments:

1. Budget Transfer No. HOABT2016-023

LEGISLATURE

Budget Adjustment No.: HOABT2016-023

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	130	04A0	1061	000000	1.1.06.10 Government Members Caucus – Grants and Subsidies	\$900

FUNDS REQUIRED FOR:

Additional funds are required to provide operational funding to support an increase of two Members for the Government Members Caucus (**CM2008-085 refers**) for the period of November 30, 2015 to March 31, 2016 (**CMS2011-010 refers**).

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	130	04B0	1061	000000	1.1.07.10 Official Opposition Caucus – Grants and Subsidies	\$900

REASON FUNDS ARE AVAILABLE:

Funds are available due to a decrease of nine Members for the Official Opposition Caucus (**CM2008-085 refers**) for the period of November 30, 2015 to March 31, 2016.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
--	--

House of Assembly Management Commission

Briefing Note

Title: Audit Committee

Issue: Appointment of New Audit Committee Members and Chair

Background:

- The Audit Committee is established under the authority of section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) which states:
 - (1) *There is established a committee of the commission, to be known as the audit committee.*
 - (2) *The audit committee shall consist of*
 - (a) *2 members of the commission chosen by the commission, at least one of whom shall not be a member of the government party; and*
 - (b) *2 persons, chosen by the Chief Justice of the province, who are not members but who are resident in the province, and have demonstrated knowledge and experience in financial matters and are suitable to represent the public interest.*
 - (3) *The commission shall designate the chair of the audit committee from members of the committee.*
- Chief Justice Green has named the two members of the public to serve on the Audit Committee. Those Members are: Dr. Alex Faseruk and Ms. Gail Hamilton, FCA.
- As the Commission has been reconstituted for the 48th General Assembly, the Commission must appoint two members and a Chair for the Audit Committee.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

- Not applicable.

Status:

- Not applicable.

Action Required:

Recommended Minutes:

- The Commission appoints _____ and _____ as Members of the Audit Committee, effective immediately.
- The Commission appoints _____ as Chair of the Audit Committee, effective immediately.

Prepared by: Bobbi Russell
Date: January 19, 2016

Approved by: Sandra Barnes

House of Assembly Management Commission

Briefing Note

Title: Constituency Assistants

Issue: Transfer of Constituency Assistants to House of Assembly Payroll

Background:

- Subsection 26(4) of the *Members' Resources and Allowances Rules* requires that all Constituency Assistants be paid by the House of Assembly payroll:

(4) Expenses related to constituency assistant salaries and benefits shall be paid directly to constituency employees by the office of the speaker.

- The Constituency Assistants to Ministers and the Constituency Assistants to Parliamentary Secretaries were on the respective departmental payrolls. The remaining Constituency Assistants were on the House of Assembly payroll.
- At meetings held on its November 4, 2009 and February 3, 2010, the Commission considered the issue of transferring all Constituency Assistants to the House of Assembly payroll as required under subsection 26(4) and requested additional information be provided respecting the implications of such a transfer. This information was to include feedback from consultations with all Constituency Assistants.
- This feedback was provided to the Commission at its March 24, 2010 meeting. As the authority to transfer positions rests with Cabinet per *Executive Council Act*, the Commission directed that Executive Council be written on this matter to determine the impacts of the transfer. Correspondence between officials of the House of Assembly and Executive Council have been ongoing and resulted in the transfer of all Constituency Assistants to the House of Assembly payroll, effective December 1, 2015.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Executive Council.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Salary dollars for constituency assistants will be transferred from the departmental payrolls to the House of Assembly payroll, effective December 1, 2015.

Legislative Impact:

Not applicable.

Options:

Reporting purposes only

Status:

- Effective December 1, 2015, all constituency assistants are paid by the House of Assembly payroll.

Action Required:

- For reporting purposes only.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: February 3, 2016

House of Assembly Management Commission

Briefing Note

Title: Office of the Information and Privacy Commissioner

Issue: Request to:
1. Rename a position, and,
2. Approval to fill positions on a permanent basis

Background:

- At its November 6, 2015 *in camera* meeting, the Commission approved a new organizational structure, with associated funding, for the Office of the Information and Privacy Commissioner. This structure includes the creation of three new positions for that office as follows: Assistant Commissioner, Intake Officer, and a Senior Access and Privacy Analyst. **(CM 2015-037 refers)**
- These positions are now waiting classification by the House of Assembly Classification Committee.
- The Office of the Information and Privacy Commissioner has made two submissions for consideration by the Commission.
- **Submission 1:**
 - Since the approval of the positions, the Commissioner has determined that the title of Intake Officer does not accurately reflect the duties and responsibilities assigned to the position. The Commissioner is requesting approval to change the name of the newly created position of Intake Officer to Policy, Planning and Research Analyst. The pay scale and level will be determined by the House of Assembly Classification Committee. Further details are provided in the document labelled Submission 1.
- **Submission 2:**
 - Given the fiscal situation of the province, the Executive Branch is requiring departments to provide a vacancy analysis using established criteria before approval is given to permanently fill vacant positions. The Legislature is following a similar process with the Management Commission to give the approval to fill any vacant positions in the House of Assembly and the Statutory Offices.

- The Commissioner is requesting approval to fill the three newly created positions on a permanent basis.
- The Office of the Information and Privacy Commissioner has been asked to provide the required analysis information on each of these three positions before approval is given to fill the positions on a permanent basis. Submission 2 from the OIPC provides detailed information respecting the need to fill these positions.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

The criteria used for this analysis are the same criteria used by the Human Resources Secretariat, Executive Council, in deciding whether to fill vacant positions in the public service

Financial Impact:

Pending the review of the three positions by the House of Assembly Classification Review Committee.

Legislative Impact:

Not applicable.

Options:

- Not applicable.

Status:

- Not applicable.

Action Required:

The direction of the Commission is requested.

Prepared by: Marie Keefe
Date: March 16, 2016

Approved by: Sandra Barnes

House of Assembly Management Commission Briefing Note

Title: Information Regarding the Renaming of the Newly Created Position of Intake Officer to Policy, Planning and Research Analyst

Issue: Appropriate position title to reflect the duties and responsibilities assigned to the position.

Background

As a result of the coming into force of the *Access to Information and Protection of Privacy Act, 2015 (ATIPPA, 2015)*, the Office of the Information and Privacy Commissioner (OIPC), under its current structure, did not have the required human resources and funding to provide adequate and effective oversight of this *Act*. This new legislation was significantly expanded from the previous *Act* and included the requirement to develop and implement an audit program, a much broader education mandate, and a significant research requirement, just to highlight a few. In all there are twenty new programs or additional mandate requires. Additionally, the privacy component of *ATIPPA, 2015* was greatly expanded including the authority of the OIPC to undertake own motion privacy breach investigations and the requirement for mandatory reporting of all privacy breaches to the OIPC.

The OIPC is also the oversight body for the *Personal Health Information Act (PHIA)*. That *Act* is scheduled to conduct its first mandatory five year review in 2016.

New organizational structure and new positions were approved by the House of Assembly Management Commission on November 6, 2016 as per CM 2015-037(attached).

Reason for Confusion

As noted in CM2015-037, the House of Assembly Management Commission approved the creation of the position of Intake Officer. This position title was selected by the OIPC essentially to conform with the position title that exists in a number of other Commissioner's Offices across the country. It was subsequently learned by our Office that there is currently an Intake Officer position title that exists in the Newfoundland and Labrador government. That position is an entry level position that in no way compares with the duties and responsibilities as described in the position description put forward by the OIPC. As a result of this, the undersigned submitted to the House of Assembly Classification Committee a position description with the title Policy, Planning and Research Analyst, which appropriately reflects the accurate nature of the duties to be performed by the position.

It is important to note that the Policy, Planning and Research Analyst position does include the significant work load associated with the mandatory privacy breach reporting and subsequent analysis and recommendations. Additionally, this position has absorbed a number of the duties and responsibilities that were previously performed by the Mediation, Communications and Policy Analyst position that was abolished in the House of Assembly Management Commission

decision on November 6, 2016, meeting. That position was recommended to be abolished as the various duties assigned to that position would be better located and more effectively carried out under the new functional groupings of the Office.

Conclusion

The selection of the position title of Intake Officer was an error and the position title of Policy, Planning and Research Analyst is the correct title for the duties and responsibilities that will be assigned to the incumbent.

Recommendation

My recommendation to the House of Assembly Management Commission is to approve the title of the new position from Intake Officer to Policy, Planning and Research Analyst and to have the position description submitted to the House of Assembly Classification Committee to have the pay scale and level determined as appropriate.

Prepared by: Ed Ring
Information and Privacy Commissioner
Date: March 11, 2016

House of Assembly Management Commission Briefing Note

Title: Information Regarding Vacancy Analysis Criteria as Requested by the Clerk of the House of Assembly in relation to OIPC Restructure and Funding Approved by the House of Assembly Management Commission on November 6, 2015

Issue: Whether to Maintain or Reverse Previously Approved Office of the Information and Privacy Commissioner Restructure Plan Connected to *ATIPPA, 2015*

Background

The *Access to Information and Protection of Privacy Act, 2015 (ATIPPA, 2015)* was proclaimed on June 1, 2015, which involved acceptance of all 90 recommendations of the ATIPPA Review Committee chaired by former Premier and Chief Justice Clyde Wells. This *Act* represents a substantial change in how access and privacy rights are to be protected and supported in this Province. The changes to access to information increase the right of access by ensuring that exceptions to that right are kept to a minimum. The changes also ensure that procedures for obtaining access are streamlined, and that timelines for the complaint/appeal process are shortened and the role of the Office of the Information and Privacy Commissioner (OIPC) is significantly strengthened and expanded.

In terms of privacy protection, there are a number of significant improvements which were necessary to reflect the electronic world in which we live. We are the first jurisdiction with the complete package of reforms necessary to meet the challenges of 21st century privacy protection. Through the *ATIPPA, 2015* the Commissioner's role is no longer to simply investigate public bodies for privacy breaches, but to work with public bodies to ensure that appropriate standards are in place to prevent privacy breaches from occurring in the first place. This is accomplished through, for example, mandatory reporting of privacy breaches to the OIPC; the ability to conduct audits into the collection, use and disclosure of personal information; the robust education mandate; the role of reviewing Privacy Impact Assessments; and others as referenced in our previous submissions to the Management Commission (Tab 3). All of these were identified as serious gaps in the legislation by the Wells Committee and were incorporated as necessary elements of the *ATIPPA, 2015*.

Newfoundland and Labrador is now a recognized leader in this field in Canada and around the world. All parties can lay claim to this success for the part they played in bringing this about, and it can rightly be heralded as part of our Province's emerging identity as an open and forward-thinking province. Several Canadian jurisdictions have been in contact with us, viewing the *ATIPPA, 2015* as a model law to be emulated.

This law was passed as we entered into a time of significant fiscal restraint. Budget 2015 predicted a \$1.1 billion deficit shortly after the Wells Report was released, and oil prices were continuing to fall. The OIPC acted responsibly by taking the approach that, given the worsening fiscal climate, we would only go forward to the Management Commission with the absolute

minimum restructure and resource requirement to implement the oversight duties mandated by the new *Act*. We did this as expeditiously as possible given the many other demands on the Office in light of the very quick proclamation date of June 1, 2015.

New Roles Approved by the Management Commission on November 6, 2015

The new roles approved on November 6, 2015 (see HOA Memo dated November 16, 2015 at Tab 6) are that of Assistant Commissioner, Intake Officer and a Senior Access and Privacy Analyst. At the same time, our restructure proposal recommended the elimination of a permanent position because the new legislative requirements meant that most of these duties could be more effectively distributed throughout the other staff roles. The rationale for these new positions was explained in detail in both submissions, but primarily in our submission of October 9, 2015 which is found at Tab 2.

The October 9 submission concentrated on explaining the new structure as a whole. For example, there was a pre-existing Senior Access and Privacy Analyst position, and it explained how adding a second Senior Access and Privacy Analyst would accommodate the two primary mandates of the Office under the *ATIPPA, 2015*, which are 1) Investigations and 2) Advocacy and Compliance. An extensive explanation of how the new duties of the Office would be divided in this way is provided there.

Furthermore, an extensive explanation of the rationale for the reintroduction of the Assistant Commissioner position is also outlined in the October 9 submission, which emphasizes the many new roles and responsibilities of the Commissioner under the *ATIPPA, 2015* such that it is impossible for these to be fulfilled by the Commissioner alone. Once again, that submission emphasizes that the necessity of this position is tied directly to the greatly expanded oversight mandate of the Office brought about by the *ATIPPA, 2015*.

The Intake Officer position, as with the others, is supported extensively in the October 9 submission. Since that time, the position itself has evolved to include a much greater role as a primary point of contact for public bodies seeking advice on access and privacy issues, assisting in the training and education role, and of course receiving privacy breach reports and advising public bodies about how to handle these events.

The abolition of the Mediation, Communication and Policy Analyst position was, once again, due to not only the expanded mandate of the OIPC in the *ATIPPA, 2015*, but also the way the role of the OIPC was reoriented to speed up the complaint investigation process. The new *ATIPPA, 2015* requires the Commissioner to process all access to information complaint files from receipt to formal report within 65 business days, with the first 30 days being set aside for informal resolution efforts. Through our 11 years of experience with such matters, we realized that the new mandatory time frame was such that the mediation role had to be covered by the Analyst assigned to investigate, rather than a specialized position. We also determined that policy development was something best assigned to the Intake Officer (which we have since renamed Policy, Planning and Research Analyst), and that the expanded education and training role required the full-time attention of at least one Analyst in addition to contributions from other

staff as required. Essentially, this position no longer fit the new model, and it was most economical to redistribute the duties to other staff.

Vacancy Analysis Criteria

We have been asked to conduct a vacancy analysis. The criteria we were asked to consider are as follows:

A thorough analysis and rationale should include consideration of how maintaining the vacancy will impact:

*Workload and/or service delivery;
Project deadlines or deliverables/commitments;
Health and safety issues;
Regulatory and legislative responsibilities; and
Other stakeholders, employees or the public*

The analysis and rationale should also consider:

*Ability to re-distribute the work across current resources; and
Any additional relevant budget implications (holding another position vacant to offset, flexible budget allocation, federal funding, etc)*

Current and projected workload and transactional stats which have bearing on the request should also be included in the rationale.

We believe this set of criteria is suitable for larger units within the public service where there are actual vacancies. As noted above, the additional positions created through the restructure process are currently occupied, and were in fact initially staffed temporarily in the 2014-2015 fiscal year and retained based on the simple reality of minimum requirements resulting from the introduction of the *ATIPPA, 2015*. While there are no applicable health and safety issues, all of the other factors were part of the analysis and rationale presented to the House of Assembly Management Commission prior to approval of our restructure proposal in November 2015. The analysis and rationale are integrated throughout our submissions (attached). As explained in our submissions at that time, our analysis and rationale were primarily focused on the addition of a significant number of new legislative provisions with specific reference to new and expanded oversight roles flowing from the *ATIPPA, 2015*. I therefore refer you to our submission of October 9 at Tab 2 for the requested analysis and rationale.

What is the OIPC doing to support the goal of sustainable and responsible government spending?

- We believe that we have already responded to the fiscal restraint requirement by making the minimum staffing request that was approved by the House of Assembly Management Commission.
- We have demonstrated that we have already redistributed work across current resources, by eliminating and reassigning the duties of the position of Mediation, Communication and Policy Analyst.
- In terms of our budget allocation as a whole, we are committed to working with the House of Assembly to pare our operational expenses as far as possible.
- Our annual Access, Privacy and Information Management Conference, which is our biggest and most important education and training event, is being revamped from one which was presented by a private conference company with registration fees of over \$300 per attendee (totaling over \$30,000 of public funds) to a stripped down, brown-bag lunch version where registration is free for all attendees.
- We are committed to continually review our operations to find ways to do our work more efficiently with as little expense as possible.

What is the impact on the OIPC mandate of overseeing legislative compliance if approval for the OIPC restructure is reversed?

If any of the approved positions are eliminated, we anticipate the following outcomes.

- Mandatory legislated timelines in the *ATIPPA, 2015* will no longer be met. Members of the public who have come to the OIPC with complaints will risk having their complaints thrown out by the courts, because the various court processes set out in the *Act* are dependent on a Report being produced within 65 business days. One of the major issues identified by the Wells Committee was the procedural difficulty of the access to information process and the length of time involved in the review/appeal process. The *ATIPPA, 2015* remedied this situation, but the result is that both public bodies and the OIPC must adhere to strict timelines. The legislation has many attendant features that are intended to function interoperably with these timelines, and it cannot function otherwise.
- *ATIPPA, 2015* is working well, and a big part of that is due to our constant communication with access and privacy staff of public bodies through our expanded education role. If our education capacity is reduced through elimination of positions currently staffed and previously approved for the OIPC, we expect government employees will spend more of their time trying to undo errors and respond to problems arising from misapplication and misunderstanding of the *ATIPPA, 2015* requirements. We expect that Ministers and other heads of public bodies will have to spend more time communicating to the public about why

access request timelines are not being met, why privacy breaches are occurring, why information is being withheld which is intended by law to be released, etc. The biggest privacy breach risk is not outside hackers, it is staff error – in most cases it is preventable. If our education capacity is diminished, there will be more privacy breaches, they will be more severe, and public bodies will be less equipped to respond to them. There will be a greater number of mistakes and misjudgments in the access to information process. It is a given in the access and privacy world that the fallout from such mistakes is expensive in terms of both reputational risk, staff time, and other external expenses, such as the need to hire forensic IT specialists to assess and resolve problems, as well as the attendant mistrust in public institutions and leadership flowing from such problems.

- The Commissioner's mandate to conduct audits, review Privacy Impact Assessments, comment on draft legislation, conduct education and training, receive privacy breach reports, etc., is a reorientation of the oversight role from being purely reactive – investigating complaints after an incident has occurred – to one of ensuring that the system works right, and that there is continual engagement with public bodies to help ensure that the knowledge and tools are in place to prevent problems from occurring in the first place. The reputational and financial expense associated with a purely reactive model was clearly found by the Wells Committee to be one which does not serve the public and is no longer adequate in an age where purely paper based records are a rarity. Cloud computing, encryption, vast electronic databases of personal information are all a reality, and are only the beginning of a fast evolving revolution in how information is handled. There is a certain overhead expense involved in reaping the benefits of electronic records, and effective oversight of privacy and access to information laws is part of that.

Conclusion

One of the major themes of the Wells Report was the need to revamp and improve the oversight model under *ATIPPA, 2015*. This was certainly accomplished in terms of the law that we now have in place. The Committee, however, was mindful that sufficient resources must be in place, without which the law cannot function effectively. To that end, the Committee cited with approval a provision of British Columbia's *Freedom of Information and Protection of Privacy Act* which allows for the Commissioner to make a special report to the Legislature if funding levels are inadequate for the operation of the oversight body. The Committee commented as follows:

In short, when the Commissioner feels there are inadequate resources to do a satisfactory job, this sentiment may be expressed directly before the entire Legislative Assembly. This appears to be a useful bulwark against serious or targeted underfunding of the Commissioner's office. Although the perception of underfunding in relation to needs may be pervasive throughout the public sector at any given time, the inability of the Information and Privacy Commissioner to carry out his or her duties will jeopardize information rights for all citizens and may encourage disregard or negligence in protecting personal information or making information generally available for public scrutiny.

The Committee, in its draft bill, recommended that a similar power be granted to the Commissioner, which is found in section 106(a) of *ATIPPA, 2015*.

At the time we made our submissions to the House of Assembly Management Commission, we were receiving calls from the media, asking us to outline our plan to accommodate all of the many new duties and responsibilities under the *ATIPPA, 2015*. Speculation from the media was that our Office would double in size. Given the fiscal climate, however, we knew we had a responsibility to act as prudently as possible. We did not take the road that some other bureaucratic entities have taken, which would be to request the “Cadillac” and hope to be approved for an economy model. We asked for only what we needed in terms of staffing, and we believe strongly that we are currently operating with the bare minimum staff required to carry out our legislative mandate.

Recommendation

My recommendation to the House of Assembly Management Commission is to allow the Office of the Information and Privacy Commissioner to carry on based on the currently operating and previously approved Office restructure plan. Having developed our restructure plan on the basis of the minimum adequate requirement to meet the new challenges of the *ATIPPA, 2015* in light of the severe fiscal challenges we currently face, we cannot reduce our approved staffing complement without failing to meet our basic legislative mandate. To that end, my advice to you, and my advice to the legislature and the general public in accordance with sections 106 and 95(2)(j) of the *ATIPPA, 2015* will be that should the approved staffing complement of the OIPC be reduced, government should revisit and review *ATIPPA, 2015* with a view to amending the *Act* to remove or adjust those provisions which cannot operate without adequate staffing.

Prepared by: Ed Ring
Information and Privacy Commissioner
Date: February 16, 2016

Timeline of Key Events Regarding OIPC Restructure Approval Process to Comply with Additional Legislative Requirements of ATIPPA, 2015

March 2, 2015 – *ATIPPA* Review Committee Chaired by Clyde Wells releases Report with 90 recommendations and a draft bill.

March, April, May, 2015 – OIPC works to analyze and begin developing training, guidance and interpretation materials for *ATIPPA, 2015*.

April, May, 2015 – OIPC determines absolute minimum requirements to implement oversight of *ATIPPA, 2015*, bearing in mind fiscal climate due to falling oil prices and \$1.1 billion deficit announced in Budget 2015. Discussions with House of Assembly staff about a submission to the Management Commission regarding office restructuring with minimum funding request.

June 1, 2015 – *ATIPPA, 2015* is proclaimed into law.

July 7, 2015 – First formal OIPC Office Restructure/Funding Request submitted to House of Assembly Management Commission.

September 22, 2015 – House of Assembly Management Commission met to discuss request, Commissioner Ring attends to explain and answer questions. Some follow-up information requested by House of Assembly Management Commission at this time.

October 9, 2015 – Supplementary submission provided to House of Assembly Management Commission by OIPC.

November 6, 2015 – House of Assembly Management Commission approves new OIPC structure with necessary funding as requested. OIPC formally assigns new roles to existing permanent and temporary staff in accordance with new structure, having occupied these roles informally for several months in order to fulfil mandate in accordance with *ATIPPA, 2015*.

February 2016 – OIPC moves to fill positions as per approved restructure; advised by Clerk of the House of Assembly that all vacant* positions require further justification.

*All positions are presently occupied by staff on an acting basis. There are no actual “vacant” positions.

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- Tab 5 November 2015 House of Assembly Management Committee Approved Summary of New Funding
- Tab 6 November 16, 2015 Memo - Decisions of the Commission at November 6th Meeting



OFFICE OF THE INFORMATION
AND PRIVACY COMMISSIONER
NEWFOUNDLAND AND LABRADOR

July 7, 2015

Ms. Sandra Barnes
Clerk of the House of Assembly
Main Floor, East Block
Confederation Building

Subject: Office of the Information and Privacy Commissioner (OIPC) Restructure Proposal

As a result of consultation with House of Assembly staff members, please find enclosed a revised OIPC submission for consideration by the House of Assembly Management Commission.

Thank you in advance for your cooperation in this matter.

Yours truly,



E. P. Ring
Commissioner

Enclosure

House of Assembly Management Commission Briefing Note

Title: Organizational Structure of the Office of the Information and Privacy Commissioner (OIPC)

Issue: This submission seeks the approval of the House of Assembly Management Commission to confirm the new organizational structure of the Office of the Information and Privacy Commissioner, attached as Tab 4.

Background

- The Office is the oversight body for both the *Access to Information and Protection of Privacy Act (ATIPPA)* and the *Personal Health Information Act (PHIA)*.
- The *ATIPPA* passed through the House of Assembly in 2003. The access provisions were proclaimed into force in January 2005. The privacy provisions were proclaimed in January 2008. There are approximately 430 public bodies responsive to this legislation.
- The *PHIA* came into force on April 1, 2011 and there are literally thousands of custodians subject to this piece of legislation.
- On January 2011 the Government commenced its first five year mandatory review of the *ATIPPA* which was conducted by Review Commissioner John Cummings. Commissioner Cummings completed his work and in March 2012 his findings report and recommendations were submitted to the Minister. The resulting Bill was introduced into the House of Assembly in the Spring sitting of the House resulting in Bill-29 being proclaimed into force in June 2012. This Bill resulted in a significant reduction in jurisdiction for the Commissioner due to the inability to review certain categories of information such as are cabinet documents and solicitor-client claimed records.
- In early 2014 the then Premier Tom Marshall decided to assemble a Review Committee to conduct the second, five year mandatory *ATIPPA* review, two years earlier than the established due date. The Committee conducted its comprehensive review beginning in May 2014 and produced its report, numerous recommendations and draft legislation that was submitted to the Minister responsible and released to the public on March 2, 2015.
- Based on the scope and magnitude of the recommended changes to the legislation and a significant expansion of the role, mandate and functions of the oversight Office, including the transition from an arms length independent body to one that sees the OIPC perform the role of an Advocate for the release of information while ensuring that information in the custody and control of public bodies that should be protected is appropriately protected.
- The current structure, staffing level and funding of the OIPC is **not sufficient** to fulfill the broad and expanded mandate imposed by the new legislation.

- Based on a thorough analysis of the Review Committee's Report, recommendations and draft legislation, please find at Tab 1, a comprehensive list of the roles, tasks and duties found in the new and expanded mandate.

Current Structure

- The OIPC currently has 12 permanent positions as follows: Commissioner; Senior Access and Privacy Analyst; six Access and Privacy Analysts; Mediation, Communications and Policy Analyst; Business Manager; Executive Secretary; and Administrative Assistant. Please see Tab 2.
- Based on the timing of the release of the Review Report, March 2, 2015, and the requirement to appear before the Management Commission shortly thereafter, an interim budget submission for fiscal year 2015-2016 was presented, that requested two temporary positions be funded for the 2015-2016 fiscal year or until the OIPC submits its restructure proposal to the Management Commission and the Commission considers the request. Please refer to Tab 3. It was noted that the skill sets of the two temporary staff would be critical in the research and development of the OIPC policies, procedures, processes, investigative methodologies, new guidance documents, and related training materials that would allow the Office to be in a reasonable position to oversee the *Act* and fulfill its new and expanded mandate.
- At Tab 4 please find the proposed new structure for the OIPC. In my view this structure represents the minimum requirement standard which may likely have to be adjusted in subsequent submission(s) to the Management Commission based on experience, over time, working with the *Act*.
- Tab 5 represents the overall impact of this submission on the Office. The proposed structure would see the creation of four new positions as follows: Assistant Commissioner; Senior Access and Privacy Analyst (Advocacy and Compliance); Intake Officer; and Administrative Assistant, as well as the reclassification of the existing Senior Access and Privacy Analyst to Senior Access and Privacy Analyst (Investigations).
- It would also see the abolishment of one position that currently exists, the Mediation, Communications and Policy Analyst. Based on the current role, duties and tasks of this position, it is determined that the various duties currently assigned to this position would be better located and more effectively carried out under the various functional groupings that would be situated under the two Senior Access and Privacy Analysts. It is envisaged that the incumbent Mediation, Communications and Policy Analyst could be temporarily assigned to any vacant position as a result of the restructuring and compete for any new position the incumbent may be deemed qualified.
- It is likely that some of these positions could be filled internally due to the experience level of our existing staff and historically, these types of positions have been hard to fill. This should result in minimal disruption in operations, smooth transfer from the old to the new *Act*. flexibility to multi-task as required. Additionally, with the creation of the Assistant Commissioner position, the proposed structure would establish the appropriate levels and degree of reporting relationships, managerial duties, accountability, and supervision.

Financial Impact

Following is an explanation of each new funding request and the financial impact of our submission. The total new funding request is \$428, 177. Of this total, \$20,700 is one time funding for rebranding and property, furnishings and equipment. The total funding required on a permanent ongoing basis is \$407,477. (See Tab 6 for Summary of New Funding) The Salaries component for the new positions totals \$312,877. Of this total \$143,835 is new funding which is above the 2015-2016 OIPC Salaries budget (which includes approved one-time funding *ATTIPA* Statutory Review temporary salaries).

Note: The classification levels of these new positions are based on comparable positions in government with similar duties, supervisory responsibilities and accountability. The position descriptions of these new positions will go through the House of Assembly classification board process and then proceed through a competitive recruitment process.

Rebranding

This line item is requested in order to provide the Office with the resources necessary to engage an outside agency to rebrand, upgrade and modernize the Office's publications, outreach mechanisms and social media communications. With the level of change resulting from the *ATIPPA* review report and recommended legislation, \$15,000 is requested to allow the OIPC to professionalize its image as an advocate for both the access to information and the protection of privacy and establish up to date social media mechanisms to engage with the public and be in a position to instantly post articles, reports, helpful hints and trends to both the citizens of the Province and public bodies. This amount is required on a one time basis.

Education

The education mandate of the OIPC has been largely expanded.

Recommendation 66(b) of the Wells Report states: With respect to the role of the Commissioner generally that the *Act* provide for: a mandate to develop and deliver an educational program aimed at better informing people as to the extent of their rights under the *Act* and the reasonable limits on their rights, and better informing public bodies and their employees as to their responsibilities and their duty to assist.

S.95(2)(b) of *ATIPPA, 2015* is contained in Division 2 POWERS OF THE COMMISSIONER and states:

In addition to the commissioner's powers and duties under Parts II and III, the commissioner shall exercise and perform the following powers and duties: develop and deliver an education program to inform people of their rights and the reasonable limits on those rights under this Act and to inform public bodies of their responsibilities and duties, including the duty to assist, under this Act.

At page 226 of the Wells Report while discussing "What We Heard" the Committee referenced: Also, the CFIB suggests that it would help their members if the OIPC were given an education mandate.

At page 235 of the Wells Report the subject of Research is discussed and the Committee references the need for the OIPC to be a significant force for education. The Committee wrote:

Research is essential to understanding personal information challenges and emerging methods of protection. It is hard to see how the OIPC can keep up with developments in technology affecting personal information use and security without an acknowledged research function and the financial support it requires. **These are necessary to make the OIPC into a significant force for education and enforcement.** An independent research function would also give the OIPC an autonomous view of the implications of legislation or programs regarding personal information that may be introduced by government. (emphasis added)

The amount of \$31,000 requested will be used to cover the costs of employee travel, accommodation costs, training workshops, room rentals, printing of training and education material, helpful hint publications, pamphlets and brochures. The design and production of several banners will be required that advertises the specific roles and functions of the Office, that will be used as backdrops for various public education and outreach events as well as the annual Newfoundland and Labrador Access and Privacy conference.

Research

This new duty is significantly addressed in the *ATIPPA* Review Report and in the draft legislation.

S.95(1)(e) of *ATIPPA, 2015* is contained in Division 2 of the COMMISSIONER and states:

95(1) In addition to the commissioner's powers and duties under Parts II and III, the commissioner may
(e) engage in or commission research into anything relating to the purpose of the Act.

Section 6.6 of the Review Committee Report states:

The Committee notes that the Communications Branch of the Executive Council has produced a document titled "Social Media Policy and Guidelines." The document states that only authorized employees may post information, and it must support government policy. In the case of their private postings on their own social media sites, employees are posting on behalf of themselves and not on behalf of the government. The statement outlines the policy to be followed in posting to departmental websites:

- The use of social media must support the government's overall communications strategy and be approved by the executive, the communications director and the Communications Branch of Executive Council;
- Content must be identified as being posted by or on behalf of the Government of Newfoundland and Labrador;

- The use of social media must comply with all provincial laws and government policy, including protection of privacy and records management;
- Social media sites are to be supported with technical and monitoring measures to ensure the timely removal of offensive postings, including information that jeopardizes the privacy of others.

This is an important subject for public bodies, since they may increasingly feel under pressure to use the medium to disseminate information to the public. **It is also an area that the Commissioner could address through the research power that the Committee has recommended elsewhere in the report.** Such research could inform an approach for public bodies on this important question and help in the further development of a social media protocol. (emphasis added)

The Committee recommends that

52. The Office of the Information and Privacy Commissioner should study the continuing use of social media by public bodies and make recommendations where necessary to modify the social media protocol of public bodies.

At page 235 of the Wells Report the subject of Research is discussed in great detail and is reprinted below:

Research is essential to understanding personal information challenges and emerging methods of protection. **It is hard to see how the OIPC can keep up with developments in technology affecting personal information use and security without an acknowledged research function and the financial support it requires.** These are necessary to make the OIPC into a significant force for education and enforcement. An independent research function would also give the OIPC an autonomous view of the implications of legislation or programs regarding personal information that may be introduced by government.

A contemporary approach to personal information protection is reflected in the frequently amended British Columbia legislation. There the Commissioner has a broad range of powers, which include conducting both investigations and audits to ensure compliance with any provision of the BC Act and regulations. She can also “engage in or commission research into anything affecting the achievement of the purposes of this Act.”

The federal Privacy Commissioner carries out an extensive applied research program and distributes yearly grants to fund research into various aspects of privacy. These grants have facilitated ground-breaking research in many areas, notably in general personal information protection, identity theft, the de-identification of health information, and children’s privacy.

The Ontario Information and Privacy Commissioner has likewise focused on privacy research, generating countless discussion papers and submissions for legislative bodies, ministers, and fact-finding reviews. They have focused on combining data protection principles with the advantages of new technology

(biometrics, facial-recognition technology, smart cards) so as to make significant contribution to privacy protection while maximizing the advantages of new technology.

The Commissioner should be empowered to conduct his own research into matters affecting information rights. (emphasis added)

In order for the Office to remain current in evolving technologies that have access and privacy implications, we are seeking research funding in order to undertake certain research projects. Examples of possible research topics are:

- duty to document: international best practices for an emerging legislative and policy standard for governance;
- social media: how can public bodies use social media effectively and the privacy considerations for developing a social media presence;
- electronic surveillance of citizens in public places by public bodies, eg. municipalities;
- retention and destruction of electronic records (appropriate standards); and
- ensuring multiple public bodies involved in the care and protection of children and youth are able to share information in the interest of the child.

An example of possible costs associated with hiring consultants to perform research projects, several years ago OIPC asked for quotes to be provided to conduct a research project concerning the MEDITECH, medical information records system that resulted in a quote from Deloitte in the amount of \$50,000.

Funding in the amount of \$40,000 for this research is required on a permanent ongoing basis.

Assistant Commissioner

- o The Assistant Commissioner would be accountable for providing strategic and operational direction with respect to planning, policies and programs flowing from the *ATIPPA* and *PHIA*. The Assistant Commissioner would assist the Commissioner to ensure that the ongoing vision of the OIPC is realized and that it is understood by staff and external stakeholders and that appropriate infrastructure is in place to support program delivery. The Assistant Commissioner will assist the Commissioner with respect to policy advice, case consultation, as well as directing the investigation and advocacy and compliance agendas respecting government policies and legislation affecting access and privacy issues.
- o The Assistant Commissioner provides leadership and direction on the development and implementation of program or policy change and long term strategies to ensure that legislative oversight is effective and fair to all parties, and that it reflects the mandate set out in the provisions of the *ATIPPA* and *PHIA*. This involves meeting current needs and expectations, but also anticipating and preparing for future challenges presented through legislative change, policy change, and technological innovation. The Assistant Commissioner supervises the review of investigative processes and ensures that recommendations are appropriate. This position is responsible for keeping abreast of innovations and trends, and formulating, recommending, developing and implementing program initiatives. The *ATIPPA, 2015* is the most complete and comprehensive piece of legislation of its kind in Canada

today. It could represent for the OIPC a 4-5 times increase in workload from current and historical levels.

- Salary funding of \$103,868 for this position is required on a permanent ongoing basis.

Intake Officer

- The position will report directly to the Senior Access and Privacy Analyst (Investigations). The Intake Officer will be required to exercise a high degree of initiative and discretion in a highly confidential environment, is the first point of contact for all enquiries regarding the *ATIPPA* and *PHIA*, and is responsible for receiving all privacy breach notification reports under the mandatory privacy breach reporting requirements under *ATIPPA*. This position is also responsible for performing trend analyses and statistical reports regarding these privacy breaches, may be assigned to conduct privacy breach investigations as part of an investigative team, and undertake research projects. Since mandatory privacy breach reporting began on March 17, 2015 there have been 73 breaches reported. Based on this trend, we could see in excess of 300 breaches reported on an annual basis.
- Salary funding of \$65,174 for this position is required on a permanent ongoing basis.

Senior Access and Privacy Analyst (Investigations)

- Under the supervision of the Assistant Commissioner, this position is responsible for directing the investigation and research of decisions, acts or omissions of provincial government departments, agencies and corporations, educational bodies, health care bodies and local government bodies under authority of the *ATIPPA 2015* and custodians under the *PHIA*. The Senior Access and Privacy Analyst (Investigations) provide advice and guidance to the Access and Privacy Analysts responsible for investigating complaints and to the Intake Officer. This position assists the Commissioner's Office with the direction of day-to-day professional and technical activities of the OIPC to ensure high quality investigations and recommendations are made in accordance with the shorter timelines in the *ATIPPA 2015* and the *PHIA*.
- Additional salary funding of \$12,356 for the reclassification of existing position is required on a permanent ongoing basis.

Senior Access and Privacy Analyst (Advocacy and Compliance)

- Under the supervision of the Assistant Commissioner, this position is responsible for directing the advocacy and compliance roles of the OIPC as mandated under the *ATIPPA 2015* and the *PHIA*. The Senior Access and Privacy Analyst (Advocacy and Compliance) provide advice and guidance to the Access and Privacy Analysts responsible for education, policy development, research, auditing, privacy impact assessment review, and systemic/special investigations. This position assists the Commissioner's Office with the direction of day-to-day professional and technical activities of the OIPC to ensure high quality advocacy, compliance and program delivery in accordance with the *ATIPPA* and *PHIA*

- Salary funding of \$90,094 for this position is required on a permanent ongoing basis.

Administrative Assistant

- This position is necessary to provide the appropriate level of administrative, receptionist and secretarial support to the Office. It is envisioned, based on the current workload of the Administrative Assistant that we now have, that most of the work carried out by that position will have, to a very large degree, focus on the records management requirements of the Office due to the large volume of sensitive information, such as life cycle of investigative files, creation of retention schedules, and records tracking using TRIM. There is also a requirement to implement recommendations from the 2008 Information Management Capacity Assessment Tool report and any resulting recommendations from the 2015 Records Management Self-Assessment report. We expect that the administrative workload of the Office will, at the very least, double based on the list of projects and duties arising from the Review Committee Report.
- Salary funding of \$41,395 for this position is required on a permanent ongoing basis.

Impact of Approval

- If these positions are approved, the OIPC will be able to fulfill the statutory obligations to meet the deadline for completing our complaint investigations within the mandatory timeframe and issue our reports within 65 business days as stated in Section 46 of the *ATIPPA*.
- Additionally, if these positions are approved, the Office will have a reasonable ability to act upon the numerous tasks, duties and responsibilities assigned to it stemming from the *ATIPPA* Review Committee Report and resulting legislation. Please refer to Tab I for the list of the tasks, duties and responsibilities along with the associated section(s) of the *Act*.
- It should be noted as well that the Office will still be required to maintain its work relating to its oversight function with *PHIA*. The day-to-day requirement will continue as it relates to the close interaction of the OIPC with many of the larger custodians under that *Act*. The struggle to keep up with technology as it relates to the development and implementation of electronic health records is endless. This, coupled with some unique differences between the Health Authorities, in the Medatech health information management system used in this Province, does present some significant challenges, that was highlighted in a Commissioner's report a couple of years ago. Also, the constant efforts of the Office to engage with the colleges, governing bodies and associations for the major custodians under *PHIA* is very time consuming and is an ongoing requirement.
- We also note that the Office is continually monitoring trends in health care and have been compiling information that will serve to guide the OIPC in its presentation and submission in the upcoming mandatory five year review of the *PHIA*, due to occur next year in 2016. A number of meetings have already occurred between OIPC and the Department of Health and Community Services officials regarding the upcoming statutory review and it is expected that the OIPC will play a leading role in this initiative.

Impact of Rejection

- As indicated earlier in this submission, due to the challenging fiscal situation which the Province finds itself, and in the interest of reasonableness and good fiscal management, this submission represents a minimum standard staffing and resource level for the OIPC. This model, as a start point, would, in our estimate, provide sufficient resources for the Office to comply with and fulfill, successfully, its mandate under the *Act*.
- If not approved the Office will re-evaluate and set priorities that will allow it to be as effective, efficient and as successful as possible.

Prepared by: Ed Ring
Information and Privacy Commissioner

Date: July 7, 2015

House of Assembly Management Commission Briefing Note

Title: Supplementary Submission on the Organizational Structure of the Office of the Information and Privacy Commissioner (OIPC)

Issue: At its meeting of September 22, 2015, the House of Assembly Management Commission considered the submission of the OIPC in relation to this matter and the Commission requested additional detail to assist it in considering the OIPC request regarding a new organizational structure for the Office. This supplementary submission provides additional detail as requested.

Introduction

Follow up from previous submission

The background and financial impact were addressed in the main submission. Just to briefly reiterate, the salaries component of this submission for the new positions totals \$312,877. In the 2015-2016 budget process, a one-time funding allotment of \$165,100 was approved for temporary positions. Therefore, an additional \$143,835 is required to fund the requested new positions. In this submission I hope to address, in greater detail, some of the roles associated with the significantly expanded mandate of the Office.

Another point from my initial submission which may require further explanation is the elimination of the Mediation, Communications and Policy Analyst (MCPA) position. This position requires a single person to take on a wide variety of roles, and it has proven difficult to operationalize. Under the *ATIPPA, 2015*, the mediation period is significantly shortened, so it is no longer practical to consider transferring files from the investigating Analyst to the person occupying this position, and even before the *ATIPPA, 2015* we were finding in practice that this did not work as well as anticipated. That part of the role is therefore entirely eliminated now that *ATIPPA, 2015* is in force, because the investigating Analyst will do that work. Furthermore, communications and policy analysis are two very different spheres of work, and given our much expanded mandate, we believe these duties are better assigned to separate Analysts who can focus their efforts better. The communications role will be largely merged into the overall public and public body education mandate as discussed below, while news releases about reports and investigations and other high level communications requiring technical accuracy will be drafted by the Assistant Commissioner for the Commissioner. Policy analysis will be conducted at various levels depending on the circumstance and depth of the issue, but it could involve the Assistant Commissioner, the Senior Access and Privacy Analysts or another Analyst.

Impacts of ATIPPA, 2015

Returning to the big picture, the issue is essentially that the *ATIPPA, 2015* is on a completely different scale in terms of the larger scope of the mandate for oversight of the *Act* by the OIPC.

Part of this improvement was a considerable strengthening of the oversight mandate, giving the OIPC a number of new roles to fulfill.

The privacy provisions of the *ATIPPA, 2015* were expanded considerably – perhaps even more so than the access provisions. In the last version of the *ATIPPA*, there were indeed privacy provisions, but there was a minimal oversight function. Our only clear mandate was a narrow complaint provision – which was both limited and purely reactive in nature. Now there is a clear mandate for the OIPC to employ various levers to undertake ongoing compliance monitoring of public bodies to ensure that they are protecting privacy adequately. I will address this expanded mandate in detail below.

What is perhaps less known and less well understood is that the 90 recommendations were accepted and incorporated into the new *ATIPPA, 2015*, and many of these have resulted in an expanded mandate, not just in terms of workload but in terms of the expertise and leadership required to carry out the oversight function as mandated by the new law. Seeking comparisons across Canada is difficult. Most jurisdictions have very few of these additional oversight roles. While some jurisdictions have a selected combination of some of these functions (BC, Alberta and Federal), no jurisdiction has the full complement that we now have in this Province. In terms of analogies, instead of comparing apples to apples, or even apples to oranges, we are now comparing apples to watermelons, simply based on the fact that running an office with so many oversight functions is a different experience from that of my counterparts across Canada.

Below is a sample of the primary new duties and roles which were added through expansion of the OIPC mandate in *ATIPPA, 2015*, with a description after each one to indicate the roles which will typically be involved in each.

1. Mandatory reporting by public bodies of all privacy breaches to the OIPC, section 64(4) - Front line and statistical analysis completed by Intake Officer – regular discussions with Senior Analyst (Investigations), Assistant Commissioner and Commissioner to decide whether breaches should be assigned for investigation or further monitored by the Intake Officer through ongoing communication with public body. Breach statistics will inform items such as education program topics, audit, etc.
2. New mandate to conduct research into privacy and access issues, section 95(1)(e) - Smaller internal research topics will be led or conducted by the Senior Access and Privacy Analyst (Advocacy and Compliance) with assistance from Analysts as required under supervision of the Assistant Commissioner. Larger research projects conducted using external resources (pending funding approval) will be led by the Assistant Commissioner who will work with the Commissioner in selecting and developing topics and consultants/researchers and liaising with same.
3. Expanded mandate to carry out education programs – public outreach, conferences, presentations, social media, newsletters, seminars, training and guidance documents for Applicants, Public Bodies, Third Parties and the Public, section 95(2)(b) – conducted by Analyst assigned to this role in conjunction with Senior Access and Privacy Analyst (Advocacy & Compliance).

4. Requirement to conduct Privacy Impact Assessment reviews for Common or Integrated Programs or Services, section 72(4) – conducted by Analyst assigned to this role in conjunction with Senior Access and Privacy Analyst (Advocacy & Compliance).
5. Mandate to Audit Public Bodies' Compliance with *ATIPPA*, section 95(1)(b) – conducted by Analyst assigned to this role in conjunction with Senior Access and Privacy Analyst (Advocacy and Compliance).
6. Mandate to conduct Own Motion Privacy Investigations, section 73(3) - conducted by Analyst assigned to this role in conjunction with Senior Access and Privacy Analyst (Investigations).
7. Requirement to develop a template for a Publication Scheme to be used by public bodies, section 111- to be produced by Analyst assigned to this role in conjunction with Senior Access and Privacy Analyst (Advocacy and Compliance), will apply to public bodies designated by regulation.
8. Oversight of Duty to Document - pending amendment to the *Management of Information Act*), Recommendation 80 of the Wells Report - Assistant Commissioner.
9. Requirement for consultation with the OIPC on all draft legislation which could impact access or privacy rights, section 112 - Assistant Commissioner.
10. New mandate to receive and investigate applications to disregard an access request, section 21 - Senior Access and Privacy Analyst (Investigations) reviews the matter in consultation with Assistant Commissioner and/or Commissioner and a decision is issued.
11. New requirement to review applications for time extensions by public bodies in relation to access requests – no time extensions allowed without prior approval of OIPC, section 23 – Senior Access and Privacy Analyst (Investigations) reviews matter in consultation with Assistant Commissioner and/or Commissioner and a decision is made which is binding on the parties.
12. Receive and investigate fee complaints, section 26 – Senior Access and Privacy Analyst (Investigations) reviews matter in consultation with Assistant Commissioner and/or Commissioner and a decision is made which is binding on the parties.
13. New concept of Public Interest Override introduced in section 9 – This is a further level of analysis during the complaint/review process which is pertinent to Analysts assigned to investigations, Senior Analyst (Investigations) as well as the Assistant Commissioner and Commissioner in terms of developing and maintaining a consistent interpretation.
14. New process for Filing at Court/seeking a Declaration, which is a new level of analysis and new set of considerations on each access and privacy complaint, sections 50 and 51 for access to information and sections 79 and 80 for privacy – consultation and analysis

required by Senior Analyst (Investigations), Assistant Commissioner and Commissioner on a file-by-file basis.

15. New mandate – the OIPC may authorize collection of personal information from sources other than the person the information is about – public bodies wishing to do so must be able to justify and support such a collection using guidelines prepared by the OIPC, section 95(1)(c) - Assistant Commissioner in consultation with Commissioner and other staff as appropriate.
16. New mandate to undertake Special Reports to Legislature as required (including noting when additional resources are required to meet *Act* requirements), section 106 – (Commissioner, Assistant Commissioner, Business Manager).

New Roles

Assistant Commissioner – Having the benefit of hindsight and having gone through the *ATIPPA* Review process, having prepared for the implementation of the new *Act*, having adjusted and adapted our processes and structure following the new *Act* (on a temporary basis pending approval of this reorganization), and now moving forward operationally, it is clear to me that this senior position is essential not only to me but to any future Commissioner who may occupy this role. Although there are Senior Analyst positions put forward as part of this proposal who will be assisting and guiding the Analysts on more routine matters, the Assistant Commissioner position is a crucial role to ensure that the necessary continuity, consistency and quality of our work is maintained at the operational level.

I can say with certainty that the new *ATIPPA, 2015* is such that there are so many moving parts requiring high level analysis and decisions that a Commissioner alone cannot devote the necessary attention to all of these matters and keep all of these balls in the air, so to speak. It is essential that I have available to me at all times a role which not only functions as the operational lead for *PHIA* and *ATIPPA* oversight, but who is able to provide a high level of expertise and advice, who has high level government contacts and experience in working at that level, and to whom I can delegate any of my responsibilities as required – some on a routine basis, and others as the need arises. I am currently relying on the person occupying a temporary position of Director of Special Projects to play this role, and it is unfair to continue to ask him to do so without formally recognizing and establishing this position to what it needs to be.

A smaller jurisdiction with a less comprehensive battery of oversight roles can operate without an Assistant Commissioner, but this is no longer possible here. There are additional, specific mandates which have been given to the OIPC under the *ATIPPA, 2015*, and I will need to rely on the assistance, advice and expertise of the Assistant Commissioner in order to operationalize these new roles, such as the following.

Legislative Expertise

There is now a requirement under the *ATIPPA, 2015* that government must consult with the OIPC on any planned legislation which could affect access or privacy prior to tabling it in the House. I need an individual in this role with the necessary experience and expertise in legislative interpretation in order to ensure that I can carry out my mandate to review and provide commentary on legislation which can identify impacts and unintended consequences of new legislation as well as how it may interact with other laws and regulations.

This position is also necessary to play a leading role in legislative review of *PHIA* and *ATIPPA*, which occurs at five year intervals. Our experience is that these reviews consume several months for a single senior staff person to coordinate, consolidate, prepare and present our analysis, followed by significant work to implement any resulting legislative changes. Furthermore, this expert on legislation and legislative compliance must be available to assist me in consultations with government officials at the highest levels on emerging privacy and access issues, which are sometimes of extreme political sensitivity. Although the *ATIPPA* and *PHIA* are formally reviewed at five year intervals, the Assistant Commissioner will track any issues with the legislation as they arise in preparation for the next mandated review, and also be the Office point-person to address any proposed amendments to these laws which come forward in the interim periods, which sometimes occurs.

Advising and Assisting Legal Counsel

In the past fiscal year, my Office has been involved with 10 legal matters. While we have retained outside counsel for much of this work, I require the Assistant Commissioner position to provide input to the process of determining, through analysis of the public interest, the merits of each matter, and the long term strategic interests of the OIPC, which cases should be pursued in the legal arena. The Assistant Commissioner role will provide, at a senior level, the benefit of specialized knowledge and experience in the access and privacy field to our lawyer for use in crafting factums and affidavits and in preparation for court appearances. The Assistant Commissioner may attend court in my place from time to time to consult with and provide instruction to counsel as required.

Representing the OIPC in High Level Inter/Intra Jurisdictional Committees and Working Groups

The OIPC serves on various committees both provincially and nationally to provide input on policy and legislative development which can impact privacy and access on a national and provincial scale. The Canada Health Infoway Privacy Forum is one example. Canada Health Infoway funds and develops national standards for electronic health records across Canada, including the privacy standards which must be adhered to in the development of these programs. While the Commissioner must have a strong general knowledge of privacy and access to information, groups of this nature need representation from individuals who can speak not only about our own legislation (*PHIA*), but about the interaction between *PHIA* and other equivalent statutes from other jurisdictions in order to provide input to Infoway to assist in developing national standards which will be consistent and will work here as well as elsewhere. The Assistant Commissioner position is essential so that I may have access to a highly qualified

individual to assign tasks such as this, who can best represent the public interest in privacy as these systems are developed.

The Commissioner's Deputy

As referenced above, there are now a wide variety of roles and responsibilities for the OIPC which were not present prior to the *ATIPPA, 2015*. As such, I will need to avail of the Assistant Commissioner position in order to delegate high level matters from time to time, including making operational decisions, issuing reports, attending meetings, speaking at conferences, and speaking to the media. These are all roles which are central to the Commissioner's function, but the sheer volume of activities under way require that in order for the Commissioner's responsibilities to be discharged in accordance with the *Act*, I must have an Assistant Commissioner available to me to whom I can delegate high level functions as required. In military terms, this is a classic situation calling for a well-qualified 2IC, or second-in-command. This requires not only experience and expertise but good judgment and discretion in order for me to rely on such an individual and expect them to perform at this level.

Some additional roles and responsibilities of the Assistant Commissioner position resulting from the new *ATIPPA, 2015* are outlined below.

1. Research, section 95(1)(e) – as noted above – there will be internal special research projects, but also identification and analysis of larger research topics, followed by planning and retention of outside experts, as well as coordination of outside research projects.
2. Oversight of Information Management under *Management of Information Act* (pending amendment to the *Management of Information Act*), Recommendation 80. The specific requirements for this particular oversight function are pending, as a government committee is currently developing the “duty to document” concept in preparation for amendment of the *Management of Information Act*.
3. Authorizing Collection of Personal Information from Sources Other than the Person, section 95(1)(c) – Guidelines are now in place at the OIPC to consider such requests, however the analysis of said requests when received by the OIPC will fall to the Assistant Commissioner who will provide a recommendation to me.
4. Special Reports to Legislature (including noting when resources required to meet *Act* requirements), section 106 – criteria development, subject matter selection, drafting, communication.

Other roles of the Assistant Commissioner are to: provide advice to the Commissioner and staff on the interpretation and application of the *Access to Information and Protection of Privacy Act* and the *Personal Health Information Act*; ensure that investigation, audit, research, PIA reviews, policy and other reports are thorough and comprehensive and that conclusions drawn from those reports are fair and reasonable and able to form the basis of the Commissioner's formal reports and recommendations; draft high level communications (letters, e-mails, etc.) requiring a deep

technical knowledge of *PHIA*, *ATIPPA* and other relevant legislation for the Commissioner to senior government officials and other senior stakeholders; draft news releases and other written public communications for the Commissioner which represent the views of the Office on matters with complex, sensitive, or political characteristics; work with Analysts and Senior Analysts who are tasked with offence investigations, audits, own motion investigations, follow-up compliance checks, public and public body educational and communications efforts, policy development, legislative interpretation guidance documents to ensure that work is accomplished in a timely and consistent manner, in accordance with *ATIPPA* and *PHIA*;

Two Senior Access and Privacy Analysts

The *ATIPPA, 2015* establishes a new and expanded role for the OIPC, and a number of these new responsibilities have resulted in the necessity to increase the scope of work of the Senior Access and Privacy Analyst (Investigations) and to establish a new Senior Access and Privacy Analyst (Advocacy and Compliance). In addition to the complaint investigation function, the Office has been given a broadened mandate as noted throughout this submission, including education for the public and public bodies, audit, privacy impact assessment review, research, as well as administrative order making on such matters as fee and time extension complaints.

In order to effectively and efficiently carry out the expanded mandate for the Office, it is necessary to change the structure of the Office to have two distinct operational components: an Investigation component and an Advocacy and Compliance component, with each component being supervised by a Senior Access and Privacy Analyst. The new structure will have a Senior Access and Privacy Analyst (Investigations) and a Senior Access and Privacy Analyst (Advocacy and Compliance), with each supervising Access and Privacy Analysts.

Senior Access and Privacy Analyst (Investigations)

The Senior Access and Privacy Analyst (Investigations) is essentially the same Senior Access and Privacy Analyst position which currently exists, but with expanded duties directly relating to the new oversight mandate of the Office resulting from the *ATIPPA, 2015*. For example, prior to the *ATIPPA, 2015* in most circumstances public bodies could apply their own 30 day time extension on any access to information request. Now, under the *ATIPPA, 2015*, public bodies can only extend the time to respond to an access request with the approval of the Commissioner. The Senior Analyst (Investigations) receives and investigates all such applications, posing a series of questions about the request and the process to date in order to determine whether an extension is warranted, and if so, whether it should be to the extent requested by the public body, or for a shorter duration. The process then involves meeting with the Assistant Commissioner and/or the Commissioner to determine a response to the public body's request. The decision of the OIPC on a time extension request is final and binding. Since June 1st we have averaged about one time extension request per week.

The pre-existing duties of the Senior Analyst are associated with supervising the day-to-day professional activities of the Analysts involved in investigations; reviewing all access and privacy complaints received in the Office to ensure that they fall within our jurisdiction;

assigning files to analysts; providing feedback and supervision to Analysts to assist in the progress of the investigation and informal resolution efforts, and to advise Analysts during the report drafting process, etc.

As a result of the *ATIPPA, 2015*, the additional duties of the Senior Access and Privacy Analyst (Investigations) include the following;

- supervising and assisting the Intake Officer who manages all privacy breach notifications submitted under the new reporting requirements set out in the *ATIPPA, 2015*;
- taking on a greater role in supervision of Analysts conducting investigations, bringing the Assistant Commissioner in to consult on more complex matters or matters which may result in adopting a precedent-setting new interpretation;
- Own Motion Privacy Investigations, section 73(3) – investigations conducted by the Analyst assigned to this role by the Senior Access and Privacy Analyst (Investigations), who also supervises the investigation;
- receive and investigate applications to disregard an access request, section 21 - Senior Access and Privacy Analyst (Investigations) reviews matter in consultation with Assistant Commissioner and/or Commissioner and a decision is made which is binding on the parties;
- receive and investigate all applications for time extensions by public bodies, section 23 – Senior Access and Privacy Analyst (Investigations) reviews matter in consultation with Assistant Commissioner and/or Commissioner and a decision is made which is binding on the parties;
- receive and investigate fee complaints, section 26 – Senior Access and Privacy Analyst (Investigations) reviews matter in consultation with Assistant Commissioner and/or Commissioner and a decision is made which is binding on the parties;
- filing at Court/seeking a Declaration, sections 50 and 51 for access to information and sections 79 and 80 for privacy – consultation and analysis required by Senior Analyst (Investigations), Assistant Commissioner and Commissioner on a file-by-file basis.

Senior Access and Privacy Analyst (Advocacy and Compliance)

This is a new position created to coordinate the activities of the Office falling under the many new oversight functions of the *Act* which do not involve typical privacy or access complaint investigations. The Senior Access and Privacy Analyst (Advocacy and Compliance) supervises the day to day professional and technical activities of Access and Privacy Analysts involved in educating public bodies and members of the public, developing policy, researching, auditing, and reviewing privacy impact assessments. The specific duties of the Senior Access and Privacy Analyst (Advocacy and Compliance) include:

- supervising Access and Privacy Analysts involved in developing programs to educate public bodies and members of the public in relation to all aspects of the new *Act* in accordance with the extended mandate of the Office as set out in the *ATIPPA, 2015*;
- supervising Access and Privacy Analysts who are developing policy and guidance documents to facilitate timely and user friendly application of the new *Act* in accordance with the requirements of the *ATIPPA, 2015*;
- developing guidance materials on interpretation of the legislation in cooperation with Access and Privacy Analysts for use by public bodies under *ATIPPA, 2015* and custodians of personal health information under *PHIA*;
- providing supervision and direction to Access and Privacy Analysts who are carrying out the newly authorized role of this Office to monitor and audit the practices and procedures employed by public bodies in carrying out their responsibilities and duties under the *ATIPPA, 2015*;
- supervising Access and Privacy Analysts engaged in research of matters related to the operation of the *ATIPPA, 2015*;
- providing guidance and supervision to Access and Privacy Analysts involved in developing policies and procedures to promote the new role of this Office to act as an advocate for both access to information and protection of privacy;
- supervising Access and Privacy Analysts involved in reviewing privacy impact assessments which are assessments conducted by public bodies to determine if a current or proposed program or service is in compliance with the provisions of the *ATIPPA, 2015* intended to protect personal information;
- undertaking outreach initiatives to community stakeholders as assigned by Assistant Commissioner/Commissioner to assist in education efforts in relation to both *PHIA* and *ATIPPA, 2015*.

Intake Officer

Most jurisdictions across Canada have an intake officer equivalent position – the larger ones would have a division comprised of individuals performing this role.

First point of contact for all inquiries to the OIPC:

- This includes in person meetings with members of the public with general questions about access, privacy, *ATIPPA, 2015*, or *PHIA*.
- Answering all telephone and e-mail inquiries received by OIPC. During the first quarter (June, July and August) there were 134 calls/e-mails. Many of these inquiries can be

answered simply during the initial call which generally lasts between five to fifteen minutes. About 25% of these calls require more detailed explanation of the *ATIPPA, 2015* or *PHIA* and generally last 15 to 45 minutes. About 10% of these calls required substantial work including but not limited to preliminary investigation of the issue raised, consultation with internal OIPC staff and/or consultation with other public bodies. This 10% will often necessitate numerous e-mails or telephone calls and it is difficult to predict how much time is spent per call but a conservative estimate of one to four hours is reasonable. We expect that this level will remain constant.

Management of Privacy Breach Reporting:

- Includes receiving all privacy breaches reported under either *ATIPPA, 2015* or *PHIA*. Follow up with public bodies and/or custodians as appropriate. During the first quarter (June, July and August) 44 privacy breaches were reported under the mandatory reporting scheme of *ATIPPA, 2015*. Approximately 30% of those required some form of follow up questions/preliminary investigation by the Intake Officer. As well, five material breaches were reported under *PHIA* and all of these reports required some level of questioning/preliminary investigation by the Intake Officer. It is expected that the number of breaches reported will increase in the second quarter and each quarter thereafter for the first year of the new legislation, as the new requirement to report breaches is better known and understood among public bodies.
- Receiving telephone calls from public bodies and custodians to discuss whether a breach has occurred, how to manage the breach, whether to notify the affected parties and other breach related questions. Approximately 50% of all privacy breaches reports begin with a telephone call. These calls vary in length from 15 minutes to over an hour initially, because sometimes public body coordinators need to be coached through the process of responding to a privacy breach.
- Reminders to all public bodies about the mandatory reporting requirement under *ATIPPA, 2015*.
- Compiling statistics on a weekly, monthly and quarterly basis and identifying trends.
- Maintaining contact information spreadsheets by compiling and updating lists of ATIPP Coordinators and custodians and contact information for same.

Special Projects:

- Preparation of CCTV Guidelines for public bodies and responding to all inquiries related to same. The person temporarily performing these duties has expertise in this particular topic and this has been leveraged.
- Preparation of CCTV Survey for public bodies. During the second quarter this survey will be issued and the Intake Officer will be responsible for compiling all data received from same.

Administrative Assistant

- This position is necessary to provide the appropriate level of administrative, reception and secretarial support to the Office.
- This position will be responsible for providing general secretarial, reception services and clerical support to the staff of the Office of the Information and Privacy Commissioner (OIPC). Duties of this position will include:
 - greeting members of the public and professionals visiting the Office;
 - receiving and screening incoming telephone calls and routing them to appropriate Commissioner staff;
 - checking the general office email account and routing email to appropriate Commissioner staff;
 - opening, date stamping, logging and distributing all incoming mail to appropriate staff;
 - typing and formatting correspondence, meeting notes, highly confidential and sensitive reports for the Commission staff; and
 - photocopying and faxing documents and other related duties as required.
- Due to the large volume of sensitive information, such as life cycle of investigative files, creation of retention schedules, and records tracking using TRIM, most of the work carried out by the current Administrative Assistant will have, to a very large degree, focus on the records management requirements of the Office.
- Adequate resources are required so that a consistency of information management systems is maintained and that the recommendation from the Wells Report imposing a duty to document on all public bodies (including the OIPC) is met.
- There is also a requirement to implement recommendations from the 2008 Information Management Capacity Assessment Tool report and any resulting recommendations from the 2015 Records Management Self-Assessment report.
- We expect that the administrative workload of the Office will, at the very least, double based on the list of projects and duties arising from the Review Committee Report.

Specific Details on New Oversight Mandate under *ATIPPA, 2015*

The Management Commission expressed to me that it wished to learn more information about the new mandate of the OIPC. The following are areas that will be largely covered by

reassignment of three Analysts. All of the responsibilities outlined below are either entirely or substantially new as a result of the *ATIPPA, 2015* and we believe that the new positions we have outlined above are essential in order to carry out this new mandate.

Education

Prior to the *ATIPPA, 2015*, the OIPC had a mandate to educate the public about the *ATIPPA*. One big change this time, however, is that we have an explicit and clear mandate for education and training of public bodies. This will primarily be aimed at access and privacy coordinators, but some awareness training will also be focused at front line as well as executive levels, in order to build a culture of support for the new law, which will be essential for compliance.

Some of the undertakings which will be conducted primarily at the Analyst level with support from the Senior Analyst (Advocacy and Compliance) are as follows.

- There were significant comments in the Wells Report about ensuring that the public, public bodies, and others find the *ATIPPA, 2015* easy to understand and “user friendly”, which was operationalized through section 95(2). The OIPC is fulfilling this requirement through a variety efforts as follows:
 - investigation process guidelines for Public Bodies, Third Parties and Complainants;
 - guidance materials for the public about using the access system and their privacy rights;
 - tip sheets on previous recommendations of the OIPC regarding specific provisions of the *Act* (as Reports will no longer include detailed descriptions of past findings due to shortened time lines in *ATIPPA, 2015*);
 - developing guidance materials for Public Bodies on their responsibilities under the *Act* and their duty to assist;
 - regular newsletters for Access and Privacy Coordinators on best practices, recent Commissioner’s Reports, and new jurisprudence;
 - *ATIPP* Coordinators’ workshops, seminars, and conferences;
 - developing presentations and education materials on both *ATIPPA, 2015* and *PHIA* to industry groups, professional associations, lawyers groups, health care bodies, municipal bodies, etc.;
 - presentations to access and privacy coordinators and other public body employees/managers regarding *ATIPPA* in general as well as specific topics (eg. CCTV, disclosure to third parties, public interest over-ride, etc.);
 - presentations to custodians of personal health information under *PHIA*; and
 - planning and execution of the NL Annual Access and Privacy Conference.

Publication Scheme

- Section 111 requires that the OIPC develop a template for a Publication Scheme for use by public bodies to proactively make available information to the public

Audit and Privacy Impact Assessment (PIA)

Section 72 requires the Commissioner to review PIAs developed for common or integrated programs or services, and section 95(1)(b) establishes the Commissioner's authority to audit public bodies' compliance with the legislation. In order to effectively implement these new duties, there are significant impacts on staffing requirements.

Audit

A scan of other jurisdiction was conducted in the spring of 2015. Only three jurisdictions have legislation providing for an audit function for the Commissioner – British Columbia, Alberta and the federal Privacy Commissioner.

- The Office of the Privacy Commissioner for Canada had seven positions dedicated to audit; they publish one to two audit reports a year.
- The Office of the Information and Privacy Commissioner of Alberta does not have a dedicated audit position. Any audits will fall to the Compliance and Special Investigations Team, of which there are six members, including a director, four investigators and an IT specialist. There is an audit underway under the *Health Information Act*; no audits have been conducted to date under the *Alberta Freedom of Information and Protection of Privacy Act*.
- The Office of the Information and Privacy Commissioner of British Columbia has established an audit and compliance program, which this Office has relied heavily on to form the foundation of our audit program. The BC office has one dedicated audit position and it took approximately 18 months to conduct, design and prepare the BC OIPC audit program. They expect to undertake one to two audits per year.

Privacy Impact Assessment (PIA)

A privacy impact assessment (PIA) is a detailed, and sometimes quite technical document. It is defined in section 2(v) of *ATIPPA, 2015* as “an assessment that is conducted by a public body [...] to determine if a current or proposed program or service meets or will meet the minimum requirements of Part III of this Act”. The requirement in *ATIPPA, 2015* for public bodies to complete a PIA for all new projects is new. The purpose of having the Commissioner review PIAs is to help government by ensuring that privacy considerations have been addressed before a new program or initiative is launched, so as to avoid expensive and time-consuming fixes after the fact in order to achieve compliance with privacy law. The OIPC will accomplish this by providing detailed comments to the public body identifying any privacy risks that have not been addressed in the PIA, and proposing mitigation strategies to address them.

British Columbia is the only province in Canada which has a public sector access and privacy law equivalent to the *ATIPPA, 2015* which requires the Commissioner to review PIAs for common or integrated programs or services. Last year the BC Commissioner's office reviewed 33 PIAs with an average turnaround time of six weeks per file. In order to ensure that there is a relatively smooth process and quick turnaround time to review and comment on PIAs, it is essential that the necessary resources be in place at the OIPC to prevent delays which could negatively impact roll out of government programs.

Staff focused on audit and PIA review will:

- develop a provincial Audit and Compliance Program for OIPC NL;
- provide advice and recommendations to the Commissioner regarding the planning and delivery of compliance audits based on extensive research and professional judgment;
- conduct compliance audits, from writing plans and interpreting legislation to gathering and assessing evidence using a variety of research methodologies;
- prepare reports containing analyses, findings and recommendations that meet professional audit and reporting standards and timelines;
- build and maintain relationships with key stakeholders, such as the ATIPP Office and ATIPP Coordinators, and effectively deal with senior civil servants in public bodies;
- identify audit subjects through interaction with public bodies and monitoring their activities through a review of media, news releases, breach reports, complaint files, and available business publications, such as annual reports and strategic business plans;
- review and comment on initiatives, information systems, policies, procedures and practices of public bodies;
- use knowledge of legislation and best practice in privacy, information technology and security to review privacy impact assessments, provide comments and make recommendations;
- work with public bodies in the early stages of initiatives to better ensure success of initiatives and an efficient PIA review process.

Any Analyst assigned to Audit/PIA will work closely with the Senior Access and Privacy Analyst (Advocacy and Compliance) in order to deliver these programs in a timely and effective manner, with oversight from the Assistant Commissioner.

OIPC Projects Arising from Review Committee Report

1. Privacy Breach - Mandatory Reporting to OIPC, section 64(4)
 - a. Develop form of reporting
 - b. Administrative tracking
 - c. Reviewing, spotting trends and drawing conclusions regarding training needs (Analyst)
2. Research, section 95(1)(e)
 - a. Social media and government
 - b. Impact of developments in technology
 - c. Guidelines/publications
3. Education – Guideline documents for Applicants, Public Bodies, Third Parties & the Public, section 95(2)(b)
 - a. Applicants and Third Parties – investigation process guideline and rights documents.
 - b. All – tip sheets on previous recommendations of the OIPC regarding specific provisions of the Act
 - c. Public Bodies – guidance in particular on their responsibilities under the Act and their duty to assist. Will need to consider interaction with Office of Public Engagement
4. Develop expertise: Privacy Impact Assessment reviews for Common or Integrated Programs or Services, section 72(4)
 - a. Educational component for OIPC regarding specific software/system capabilities
 - b. Develop guidance documents arising out of PIA review experience
5. Develop expertise: Auditing Public Bodies' Compliance with ATIPPA, section 95(1)(b)
 - a. OIPC will require education regarding technology and keeping current on technology developments
 - b. Jurisdictional review regarding standards used
 - c. Develop guidance documents based on audit experience
6. Own Motion Privacy Investigations, section 73(3)
 - a. Develop policy regarding and criteria for undertaking
 - b. Determine procedure and expected outcomes
7. Publication Scheme – Template Development, section 111
 - a. Review of personal information currently held by Public Bodies
 - b. Education on how publication schemes are constructed in other jurisdictions
8. Oversight of Information Management under Management of Information Act (pending amendment to the Management of Information Act), Recommendation 80
 - a. Education of OIPC staff on technological element of this project

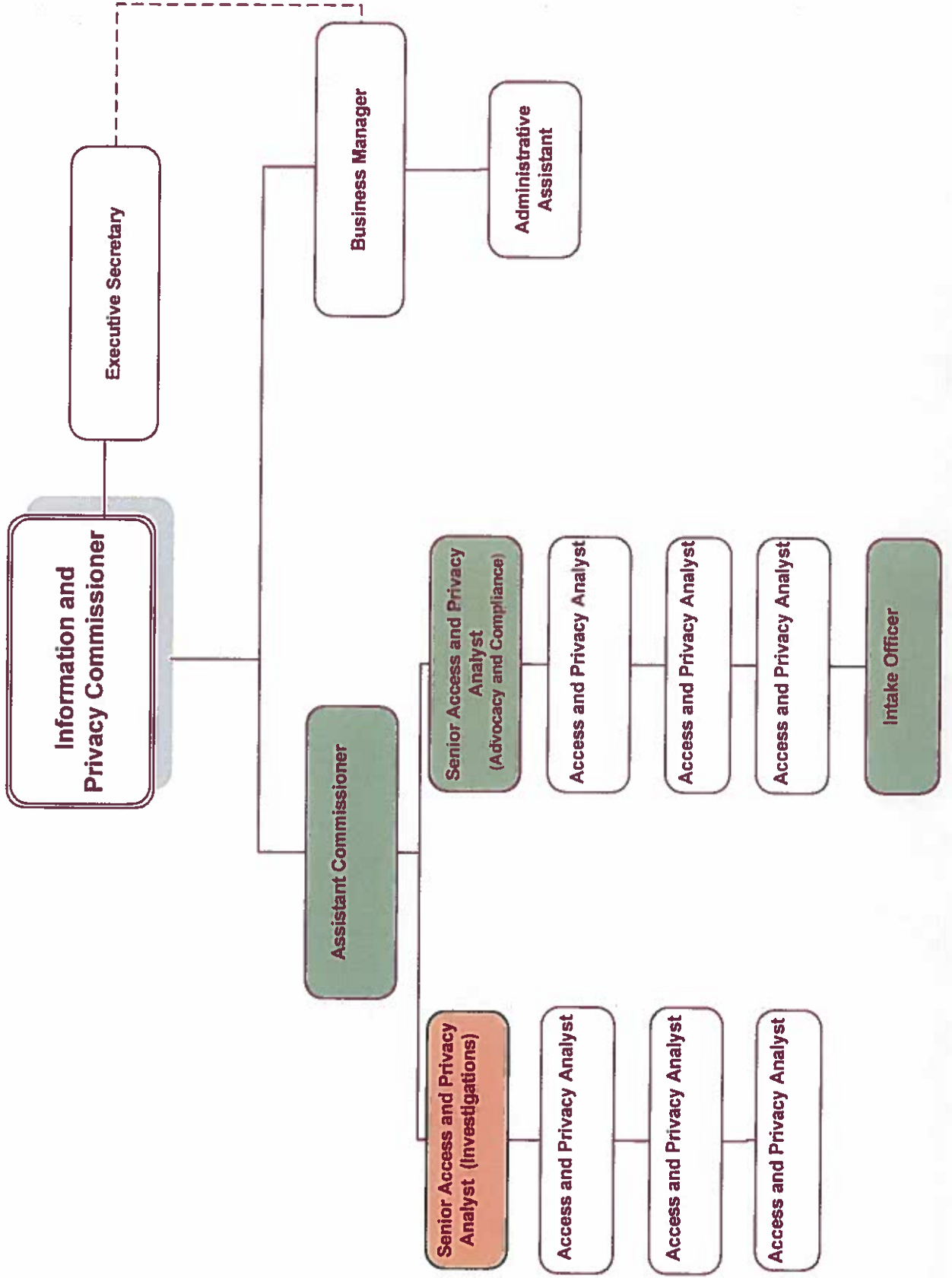
9. Consultation on Draft Legislation, Recommendation 66(e)
10. Develop Guidelines for Approvals of Disregarding Access Requests, section 21
 - a. Policy development
 - b. Communication/Education
11. Develop Guidelines for Approvals on All Time Extensions, section 24
 - a. Policy development
 - b. Communication/Education
12. Develop Guidelines for Public Interest Override, Recommendation 11
 - a. Jurisdictional scan
 - b. Guidance manual
 - c. Synchronize with authority of Clerk of Executive Council in development of policy
 - d. Communication/Education
13. Filing at Court, sections 50 & 51
 - a. Develop policies and procedures regarding the Court process for OIPC
 - b. Review and educate ourselves on the process for public bodies, applicants and third parties proceeding to Court
14. Develop Guidelines for Authorizing Collection of Personal Information from Sources Other than the Person, section 95(1)(c)
 - a. Research
 - b. Drafting guidelines
 - c. Communication/Education
15. Special Reports to Legislature (including noting when resources required to meet Act requirements), section 106
 - a. Criteria development
 - b. Drafting and presentation in person
 - c. Analyzing trends
16. Streamlining the OIPC Process, section 95(2)(k)
 - a. Drafting timeline
 - b. Administrative changes to TRIM
 - c. Internal discussion regarding implementation
 - d. Policy Development
 - e. Development of new report format
17. Develop Guidelines for Public Bodies on How to Process Requests where Estimates Exceed Free Hours, Recommendation 7
 - a. Jurisdictional scan/research
 - b. Draft Guidelines
 - c. Communication/Education

18. Transition from Oversight Body to Advocacy Body, section 3(2)(f)(i)
 - a. Rebranding the OIPC
 - b. Publication of rebranding/new role

19. Work on Municipality Act, Recommendations 71 & 72
 - a. Participate in the Municipal Working Group with Department of Municipal and Intergovernmental Affairs, the Office of Public Engagement, Municipalities Newfoundland and Labrador, and others to develop standard for public disclosure
 - b. Revise Municipalities Act
 - c. Develop training with respect to same

20. Update "Preparing for a Review" Guidelines, sections 42 & 44
 - a. Creating a guideline for Third Parties
 - b. Updating the guidelines for Applicants and Public Bodies

Office of the Information and Privacy Commissioner Organizational Chart (Approved Structure – November 2015)





**House of Assembly
Newfoundland and Labrador**

To: Mr. Ed Ring, Information and Privacy Commissioner
From: Clerk of the House of Assembly
Date: November 16th, 2015
Subject: Decisions of the Commission at November 6th meeting

CM 2015-037

The Commission, at its *in camera* meeting on November 6, 2015, approved the proposed organizational structure dated November 3, 2015 for the Office of the Information and Privacy Commissioner.

To give effect to the above, the Commission approved the following:

1. The Commission approved the creation of the position of Assistant Commissioner at a pay scale and level to be determined by the House of Assembly Classification Committee.
2. The Commission approved the creation of the position of Intake Officer at a pay scale and level to be determined by the House of Assembly Classification Committee.
3. The Commission approved the creation of the position of Senior Access and Privacy Analyst (Advocacy and Compliance) at a pay scale and level to be determined by the House of Assembly Classification Committee.
4. The Commission approved the abolition of the position of Mediation, Communication and Policy Analyst.

5. The Commission approved a permanent increase of \$300,000 to the budgetary appropriation of the Office of the Information and Privacy Commissioner, allocated as follows:

Salaries - \$271,500

Employee Benefits - \$7,500

Transportation & Communications - \$6,000

Supplies - \$3,200

Purchased Services - \$11,800