



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: February 1, 2018

Location: House of Assembly Chamber

Time: 9:35 a.m.

Members Present:

Mr. Brian Warr, Deputy Speaker (Chair)

Ms. Sandra Barnes, Clerk of the House of Assembly

Hon. Andrew Parsons, Government House Leader (via teleconference)

Mr. Paul Davis, MHA (PC) Topsail-Paradise

Ms. Lorraine Michael, MHA (NDP), St. John's East-Quidi Vidi

Mr. Mark Browne, MHA (Lib) Placentia West - Bellevue

Mr. Keith Hutchings, MHA (PC), Ferryland

Hon. Siobhan Coady, MHA (Lib), St. John's West (via teleconference)

Other

Ms. Bobbi Russell, Policy, Planning & Research Analyst

Ms. Kate O'Brien, Co-counsel, Commission of Inquiry into Muskrat Falls Project

Mr. Barry Learmonth, Co-counsel, Commission of Inquiry into Muskrat Falls Project

CM 2018-001 The Minutes of the Management Commission meeting held on December 6, 2017 were approved as read.

CM 2018-002 The Commission approved payment of expenses totaling \$979.32 for the Member for Lake Melville.

The Member for Topsail-Paradise moved the following amendment to the motion put forward by the Member for Placentia West-Bellevue:

The Commission recommends that the request regarding an exemption to the *Access to Information and Protection of Privacy Act, 2015* for the Commission of Inquiry on the Muskrat Falls Project be deferred to a sitting of the House of Assembly.

The amendment was ruled out of order.

CM 2018-003 The Commission recommended to the Lieutenant-Governor in Council that the Commission of Inquiry on the Muskrat Falls Project be exempt from the *Access to Information and Protection of Privacy Act, 2015* in accordance with Section 4 of that Act.

Adjournment: 12:27 p.m.

Mr. Brian Warr, MHA
Deputy Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: March 7, 2018
Subject: Rulings on Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The report below provides the details with respect to all such rulings for the **period ended: March 7, 2018**. These expenditures were rejected for payment because they were not submitted within 60-days of being made; however they are permitted and are in compliance with all other provisions of the *Members' Resources and Allowances Rules*.

DISTRICT	MEMBER	AMOUNT	DETAILS
Waterford Valley	Mr. Tom Osborne	\$30.00	These expenditures were rejected for payment because they were not submitted within 60-days of being made; however they are permitted and are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2017 to December 31, 2017

Issue: Review of:

1. Financial Performance of the Legislature; and
2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the nine-month period ended December 31, 2017. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the nine-month period ended December 31, 2017. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2017 to December 31, 2017. The Reports include the expenditures for September in the columns entitled “Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)” and the expenditures for the third quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes

Drafted by: Wanda Lee Mercer
Date: March 4, 2018

Approved by: Sandra Barnes

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,854,800	1,854,800	1,466,008	1,929,200	(74,400)	¹	(74,400)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	3,780	4,500	-		-
<i>Transportation and Communications</i>	61,300	61,300	59,095	61,300	-		-
<i>Supplies</i>	36,200	36,200	17,240	36,200	-		-
<i>Professional Services</i>	71,100	71,100	31,240	71,100	-		-
<i>Purchased Services</i>	62,000	62,000	25,254	62,000	-		-
<i>Property, Furnishings and Equipment</i>	92,500	87,000	11,396	91,000	1,500	²	(4,000)
02. Operating Accounts	327,600	322,100	148,005	326,100	1,500		(4,000)
	2,182,400	2,176,900	1,614,013	2,255,300	(72,900)		(78,400)
02. Revenue - Provincial	-	-	(460)	(500)	500		500
Total: Administrative Support	2,182,400	2,176,900	1,613,553	2,254,800	(72,400)		(77,900)

1. Projected overrun due to unbudgeted severance and paid leave costs.

2. Projected savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Funds transferred when required.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	660,500	660,500	494,071	660,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	2,000	1,907	2,000	(1,100) ¹	-
<i>Transportation and Communications</i>	10,200	9,100	4,489	9,100	1,100 ²	-
<i>Supplies</i>	47,000	47,000	42,952	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	4,465	8,500	-	-
02. Operating Accounts	66,600	66,600	53,813	66,600	-	-
Total: Legislative Library and Records Management	727,100	727,100	547,884	727,100	-	-

1. Projected overrun due to higher than anticipated conference registration fees.

2. Projected savings as travel to conferences are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE							
01. Salaries	638,000	638,000	471,447	638,000	-		-
Operating Accounts:							
<i>Employee Benefits</i>	600	600	600	600	-		-
<i>Transportation and Communications</i>	7,300	11,300	10,020	11,300	(4,000)	¹	-
<i>Supplies</i>	21,900	21,900	17,757	21,900	-		-
<i>Purchased Services</i>	248,500	202,700	194,271	220,100	28,400	²	(17,400)
<i>Property, Furnishings and Equipment</i>	10,000	109,800	109,718	98,400	(88,400)	³	11,400
02. Operating Accounts	288,300	346,300	332,366	352,300	(64,000)		(6,000)
	926,300	984,300	803,813	990,300	(64,000)		(6,000)
02. Revenue - Provincial			-		-		-
Total: Hansard and the Broadcast Centre	926,300	984,300	803,813	990,300	(64,000)		(6,000)

1. Projected overrun due to higher than anticipated travel costs, partially related to the upcoming purchase of new sound system equipment and the travel that is required to support its implementation.

2. Projected savings due to lower than anticipated satellite costs for sittings of the House of Assembly.

3. Projected overrun due to an urgent need to replace the House of Assembly sound system, to support future house sittings.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	6,463,600	6,463,600	4,744,547	6,463,600	-	-
Operating Accounts:						
<i>Transportation and Communications</i>	5,200	5,200	496	5,200	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	10,000	10,000	755	10,000	-	-
02. Operating Accounts	15,200	15,200	1,251	15,200	-	-
09. Allowances and Assistance	2,363,800	2,309,800	1,082,240	1,913,800	450,000	¹ 396,000
10. Grants and Subsidies	1,500	1,500	1,070	1,500	-	-
	8,844,100	8,790,100	5,829,108	8,394,100	450,000	396,000
02. Revenue - Provincial	-	-	(32,648)	(35,500)	35,500	² 35,500
Total: Members' Resources	8,844,100	8,790,100	5,796,460	8,358,600	485,500	431,500

1. Projected savings as expenditures may be less than anticipated as it is estimated that Members will not avail of maximum allowable funds.

2. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	212,400	212,400	147,393	212,400	-		-
Operating Accounts:							
<i>Employee Benefits</i>	5,900	8,000	7,910	8,400	(2,500)	¹	(400)
<i>Transportation and Communications</i>	125,700	123,600	40,705	123,200	2,500	²	400
<i>Supplies</i>	14,500	14,500	9,291	14,500	-		-
<i>Professional Services</i>	3,900	3,900	720	3,900	-		-
<i>Purchased Services</i>	31,500	31,500	25,542	31,500	-		-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-		-
02. Operating Accounts	183,200	183,200	84,168	183,200	-		-
10. Grants and Subsidies	11,500	11,500	8,567	11,500	-		-
	407,100	407,100	240,128	407,100	-		-
02. Revenue - Provincial					-		-
Total: House Operations	407,100	407,100	240,128	407,100	-		-

1. Projected overrun due to higher than anticipated conference registration fees.

2. Projected savings as travel to conferences are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS							
01. Salaries	567,200	567,200	474,803	601,200	(34,000)	1	(34,000)
Operating Accounts:							
<i>Employee Benefits</i>	1,700	1,700	-	1,700	-		-
<i>Transportation and Communications</i>	23,000	19,000	14,696	19,000	4,000	2	-
<i>Supplies</i>	13,200	13,200	9,020	13,200	-		-
<i>Purchased Services</i>	10,000	14,000	13,123	14,000	(4,000)	3	-
<i>Property, Furnishings and Equipment</i>	3,200	3,200	2,126	3,200	-		-
02. Operating Accounts	51,100	51,100	38,965	51,100	-		-
10. Grants and Subsidies	41,400	41,400	31,017	41,400	-		-
Total: Government Members Caucus	659,700	659,700	544,785	693,700	(34,000)		(34,000)

1. Projected overrun due to unbudgeted severance and paid leave costs.

2. Projected savings as travel expenditures are less than anticipated.

3. Projected overrun as costs for metering and subscriptions are more than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	927,700	927,700	663,567	927,700	-	-
Operating Accounts:						
<i>Employee Benefits</i>	2,500	2,500	1,702	2,500	-	-
<i>Transportation and Communications</i>	75,900	75,900	16,823	75,900	-	-
<i>Supplies</i>	19,900	19,900	5,356	19,900	-	-
<i>Purchased Services</i>	18,700	18,700	12,279	18,700	-	-
<i>Property, Furnishings and Equipment</i>	4,700	4,700	2,389	4,700	-	-
02. Operating Accounts	121,700	121,700	38,549	121,700	-	-
10. Grants and Subsidies	11,500	11,500	8,556	11,500	-	-
Total: Official Opposition Caucus	1,060,900	1,060,900	710,672	1,060,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS							
01. Salaries	352,400	352,400	311,878	411,400	(59,000)	1	(59,000)
Operating Accounts:							
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-		-
<i>Transportation and Communications</i>	13,600	9,500	6,619	9,600	4,000	2	(100)
<i>Supplies</i>	7,800	5,800	3,937	5,800	2,000	3	-
<i>Purchased Services</i>	5,900	12,000	11,895	11,900	(6,000)	4	100
<i>Property, Furnishings and Equipment</i>	1,900	1,900	794	1,900	-		-
02. Operating Accounts	30,200	30,200	23,245	30,200	-		-
10. Grants and Subsidies	11,500	11,500	8,556	11,500	-		-
Total: Third Party Caucus	394,100	394,100	343,679	453,100	(59,000)		(59,000)

1. Projected overrun due to unbudgeted severance and paid leave costs.

2. Projected savings as travel expenditures are less than anticipated.

3. Projected savings as expenditures for office supplies are less than anticipated.

4. Projected overrun as costs for metering and subscriptions are more than anticipated.

TOTAL HOUSE OF ASSEMBLY

15,201,700	15,200,200	10,600,974	14,945,600	256,100	254,600
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LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER							
01. Salaries	864,400	864,400	636,343	939,400	(75,000)	¹	(75,000)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	2,649	4,500	-		-
<i>Transportation and Communications</i>	46,900	44,900	28,816	46,900	-		(2,000)
<i>Supplies</i>	9,000	7,000	4,790	9,000	-		(2,000)
<i>Professional Services</i>	33,000	27,000	10,449	33,000	-		(6,000)
<i>Purchased Services</i>	146,000	156,000	151,007	241,000	(95,000)	²	(85,000)
<i>Property, Furnishings and Equipment</i>	7,000	7,000	5,467	7,000	-		-
02. Operating Accounts	246,400	246,400	203,178	341,400	(95,000)		(95,000)
10. Grants and Subsidies					-		-
	1,110,800	1,110,800	839,521	1,280,800	(170,000)		(170,000)
02. Revenue - Provincial	-	-		-	-		-
Total: Office of the Chief Electoral Officer	1,110,800	1,110,800	839,521	1,280,800	(170,000)		(170,000)

1. Projected overrun due to additional salary costs for by-election workers for the Mount Pearl North By-Election.

2. Projected overrun due to unbudgeted expenses for the the Mount Pearl North By-Election.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	677,000	677,000	513,252	677,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	4,517	8,000	-	-
<i>Transportation and Communications</i>	34,800	34,800	13,921	31,800	3,000	3,000
<i>Supplies</i>	5,000	5,000	996	5,000	-	-
<i>Professional Services</i>	12,000	12,000	-	12,000	-	-
<i>Purchased Services</i>	85,400	85,400	66,791	85,400	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	1,337	4,000	-	-
02. Operating Accounts	149,200	149,200	87,562	146,200	3,000	3,000
Total: Office of the Citizens' Representative	826,200	826,200	600,814	823,200	3,000	3,000

1. Projected savings due to lower than anticipated travel costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,150,100	1,150,100	796,706	1,150,100	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	1,764	3,500	-	-
<i>Transportation and Communications</i>	55,400	55,400	37,826	55,400	-	-
<i>Supplies</i>	6,000	6,000	3,551	6,000	-	-
<i>Professional Services</i>	19,000	19,000	3,480	19,000	-	-
<i>Purchased Services</i>	160,900	160,900	147,758	160,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	2,402	4,000	-	-
02. Operating Accounts	248,800	248,800	196,781	248,800	-	-
Total: Office of the Child and Youth Advocate	1,398,900	1,398,900	993,487	1,398,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,116,800	1,116,800	747,239	1,116,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	6,500	6,500	2,269	6,500	-	-
<i>Transportation and Communications</i>	32,800	32,800	21,634	32,800	-	-
<i>Supplies</i>	7,700	7,700	4,579	7,700	-	-
<i>Professional Services</i>	50,000	50,000	32,405	50,000	-	-
<i>Purchased Services</i>	122,400	122,400	120,714	122,400	-	-
<i>Property, Furnishings and Equipment</i>	1,000	1,000	611	1,000	-	-
02. Operating Accounts	220,400	220,400	182,212	220,400	-	-
02. Revenue - Provincial			(895)	(900)	900	900
Total: Office of the Information and Commissioner	1,337,200	1,337,200	928,556	1,336,300	900	900



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE							
01. Salaries	386,400	384,000	15,564	384,000	2,400	¹	-
Operating Accounts:							
<i>Employee Benefits</i>	5,700	5,700	-	5,700	-		-
<i>Transportation and Communications</i>	35,000	35,000	2,007	35,000	-		-
<i>Supplies</i>	6,800	6,800	1,067	6,800	-		-
<i>Professional Services</i>	9,000	9,000	-	9,000	-		-
<i>Purchased Services</i>	52,100	52,100	1,100	52,100	-		-
<i>Property, Furnishings and Equipment</i>	5,000	8,900	8,863	7,400	(2,400)	²	1,500
02. Operating Accounts	113,600	117,500	13,037	116,000	(2,400)		1,500
Total: Office of the Seniors' Advocate	500,000	501,500	28,601	500,000	-		1,500

1. Projected savings due to the late set-up of the Office of the Seniors' Advocate.

2. Projected overrun due to the first time setup of the Office of the Seniors' Advocate.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	20,374,800	20,374,800	13,991,952.86	20,284,800	90,000		90,000
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**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 31 December 2017
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,234,800	3,234,800	2,298,750	3,303,800	(69,000) ¹	(69,000)
02. Employee Benefits	94,800	94,800	66,518	109,600	(14,800) ²	(14,800)
03. Transportation and Communications	112,200	112,200	54,423	108,200	4,000 ³	4,000
04. Supplies	64,400	64,400	27,716	54,400	10,000 ⁴	10,000
05. Professional Services	99,000	99,000	99,819	199,800	(100,800) ⁵	(100,800)
06. Purchased Services	266,800	266,800	212,782	255,400	11,400 ⁶	11,400
07. Property, Furnishings and Equipment	21,100	21,100	5,692	10,100	11,000 ⁷	11,000
Total: Office of the Auditor General	3,893,100	3,893,100	2,765,700	4,041,300	(148,200)	(148,200)

¹ Severance and paid leave cost, new AG salary.

² CCAF professional training and membership costs

³ Reduced administrative travel and telephone costs.



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BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	824.00	7,416.00	4,884.00	60.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	701.17	3,844.75	6,590.25	36.8%
Total Office Allowances		1,525.17	11,260.75		
Operational Resources					
Operational Resources	--	297.23	3,006.79	--	--
Total Operational Resources		297.23	3,006.79		
Travel & Living Allowances					
House in Session	--	0.00	3,794.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,957.00	0.00	209.30	10,747.70	1.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,003.30		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,822.40	18,270.84		

---- End of Report ----



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BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	591.31	9,843.69	5.7%
Total Office Allowances		0.00	591.31		
Operational Resources					
Operational Resources	--	136.58	2,747.45	--	--
Total Operational Resources		136.58	2,747.45		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		136.58	3,338.76		

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Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	580.00	0.00	0.00	580.00	0.0%
Office Operations	10,435.00	94.70	1,079.41	9,355.59	10.3%
Total Office Allowances		94.70	1,079.41		
Operational Resources					
Operational Resources	--	419.83	3,526.37	--	--
Total Operational Resources		419.83	3,526.37		
Travel & Living Allowances					
House in Session	--	3,659.36	10,697.80	--	--
House Not in Session	--	0.00	4,382.79	--	--
Intra & Extra-Constituency Travel	8,000.00	377.41	4,462.45	3,537.55	55.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,036.77	19,543.04		
Constituency Allowance					
Constituency Allowance	2,609.00	181.25	510.24	2,098.76	19.6%
Total Constituency Allowance		181.25	510.24		
Total Expenditures					
		4,732.55	24,659.06		

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Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	10,800.00	3,600.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	455.00	0.00	0.00	455.00	0.0%
Office Operations	10,435.00	1,747.11	1,992.68	8,442.32	19.1%
Total Office Allowances		2,947.11	12,792.68		
Operational Resources					
Operational Resources	--	538.64	3,803.64	--	--
Total Operational Resources		538.64	3,803.64		
Travel & Living Allowances					
House in Session	--	951.44	9,877.94	--	--
House Not in Session	--	0.00	2,965.04	--	--
Intra & Extra-Constituency Travel	11,043.00	187.30	7,239.23	3,803.77	65.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,138.74	20,082.21		
Constituency Allowance					
Constituency Allowance	2,609.00	134.96	688.36	1,920.64	26.4%
Total Constituency Allowance		134.96	688.36		
Total Expenditures					
		4,759.45	37,366.89		

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BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	308.61	6,465.59	3,969.41	62.0%
Total Office Allowances		308.61	6,465.59		
Operational Resources					
Operational Resources	--	160.58	1,773.09	--	--
Total Operational Resources		160.58	1,773.09		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,296.00	0.00	4,296.00	0.00	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,296.00		
Constituency Allowance					
Constituency Allowance	2,609.00	30.70	452.44	2,156.56	17.3%
Total Constituency Allowance		30.70	452.44		
Total Expenditures					
		499.89	12,987.12		

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Browne, Mark, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,333.33	11,999.97	4,000.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	67.00	0.00	0.00	67.00	0.0%
Office Operations	10,435.00	2,289.35	3,671.32	6,763.68	35.2%
Total Office Allowances		3,622.68	15,671.29		
Operational Resources					
Operational Resources	--	546.67	4,565.83	--	--
Total Operational Resources		546.67	4,565.83		
Travel & Living Allowances					
House in Session	--	2,413.23	6,726.27	--	--
House Not in Session	--	133.63	2,942.32	--	--
Intra & Extra-Constituency Travel	12,000.00	1,133.41	7,043.31	4,956.69	58.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,680.27	16,711.90		
Constituency Allowance					
Constituency Allowance	2,609.00	838.01	1,207.63	1,401.37	46.3%
Total Constituency Allowance		838.01	1,207.63		
Total Expenditures					
		8,687.63	38,156.65		

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Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	300.00	0.00	0.00	300.00	0.0%
Office Operations	10,435.00	33.99	1,112.95	9,322.05	10.7%
Total Office Allowances		33.99	1,112.95		
Operational Resources					
Operational Resources	--	237.83	2,152.00	--	--
Total Operational Resources		237.83	2,152.00		
Travel & Living Allowances					
House in Session	--	6,176.90	17,665.07	--	--
House Not in Session	--	0.00	103.47	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,176.90	17,768.54		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	239.24	2,369.76	9.2%
Total Constituency Allowance		0.00	239.24		
Total Expenditures					
		6,448.72	21,272.73		

---- End of Report ----



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Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	691.00	0.00	0.00	691.00	0.0%
Office Operations	10,435.00	95.98	1,654.47	8,780.53	15.9%
Total Office Allowances		95.98	1,654.47		
Operational Resources					
Operational Resources	--	129.37	1,465.55	--	--
Total Operational Resources		129.37	1,465.55		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	51.12	5,165.88	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	51.12		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	354.34	2,254.66	13.6%
Total Constituency Allowance		0.00	354.34		
Total Expenditures		225.35	3,525.48		

---- End of Report ----



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CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,101.00	1,091.67	9,825.03	3,275.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,567.18	3,310.43	7,124.57	31.7%
Total Office Allowances		3,658.85	13,135.46		
Operational Resources					
Operational Resources	--	599.58	5,956.43	--	--
Total Operational Resources		599.58	5,956.43		
Travel & Living Allowances					
House in Session	--	956.93	2,709.24	--	--
House Not in Session	--	145.56	257.78	--	--
Intra & Extra-Constituency Travel	7,478.00	165.44	1,115.18	6,362.82	14.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,267.93	4,082.20		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	972.00	1,637.00	37.3%
Total Constituency Allowance		0.00	972.00		
Total Expenditures					
		5,526.36	24,146.09		

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Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	278.00	0.00	0.00	278.00	0.0%
Office Operations	10,435.00	2,208.10	5,472.10	4,962.90	52.4%
Total Office Allowances		2,208.10	5,472.10		
Operational Resources					
Operational Resources	--	279.94	2,649.79	--	--
Total Operational Resources		279.94	2,649.79		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	41.08	5,175.92	0.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	41.08		
Constituency Allowance					
Constituency Allowance	2,609.00	312.16	1,544.18	1,064.82	59.2%
Total Constituency Allowance		312.16	1,544.18		
Total Expenditures					
		2,800.20	9,707.15		

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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	367.40	3,926.92	6,508.08	37.6%
Total Office Allowances		367.40	3,926.92		
Operational Resources					
Operational Resources	--	154.03	1,224.44	--	--
Total Operational Resources		154.03	1,224.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	17.39	56.86	2,552.14	2.2%
Total Constituency Allowance		17.39	56.86		
Total Expenditures					
		538.82	5,208.22		

---- End of Report ----



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Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	14,400.00	4,800.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	203.24	1,017.77	9,417.23	9.8%
Total Office Allowances		1,803.24	15,417.77		
Operational Resources					
Operational Resources	--	646.35	5,272.01	--	--
Total Operational Resources		646.35	5,272.01		
Travel & Living Allowances					
House in Session	--	4,429.83	11,256.97	--	--
House Not in Session	--	0.00	1,647.63	--	--
Intra & Extra-Constituency Travel	9,391.00	743.21	2,372.50	7,018.50	25.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,173.04	15,277.10		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	342.28	2,266.72	13.1%
Total Constituency Allowance		0.00	342.28		
Total Expenditures					
		7,622.63	36,309.16		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	10,395.00	3,465.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	65.00	3,468.75	6,966.25	33.2%
Total Office Allowances		1,220.00	13,863.75		
Operational Resources					
Operational Resources	--	670.55	6,839.09	--	--
Total Operational Resources		670.55	6,839.09		
Travel & Living Allowances					
House in Session	--	3,239.22	13,825.94	--	--
House Not in Session	--	426.95	6,645.44	--	--
Intra & Extra-Constituency Travel	22,261.00	302.69	6,228.92	16,032.08	28.0%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		3,968.86	26,700.30		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	741.13	1,867.87	28.4%
Total Constituency Allowance		0.00	741.13		
Total Expenditures					
		5,859.41	48,144.27		

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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	30.00	560.00	9,875.00	5.4%
Total Office Allowances		30.00	560.00		
Operational Resources					
Operational Resources	--	428.27	2,887.08	--	--
Total Operational Resources		428.27	2,887.08		
Travel & Living Allowances					
House in Session	--	3,538.58	20,448.28	--	--
House Not in Session	--	0.00	7,951.49	--	--
Intra & Extra-Constituency Travel	18,000.00	242.32	7,838.92	10,161.08	43.5%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		3,780.90	36,238.69		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	474.12	2,134.88	18.2%
Total Constituency Allowance		0.00	474.12		
Total Expenditures					
		4,239.17	40,159.89		

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Finn, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	6,722.10	2,240.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	152.00	0.00	0.00	152.00	0.0%
Office Operations	10,435.00	207.90	5,818.28	4,616.72	55.8%
Total Office Allowances		954.80	12,540.38		
Operational Resources					
Operational Resources	--	470.30	3,912.10	--	--
Total Operational Resources		470.30	3,912.10		
Travel & Living Allowances					
House in Session	--	918.08	8,594.70	--	--
House Not in Session	--	0.00	9,329.60	--	--
Intra & Extra-Constituency Travel	5,913.00	25.48	920.60	4,992.40	15.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		943.56	18,844.90		
Constituency Allowance					
Constituency Allowance	2,609.00	67.54	107.54	2,501.46	4.1%
Total Constituency Allowance		67.54	107.54		
Total Expenditures					
		2,436.20	35,404.92		

---- End of Report ----



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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,000.00	1,583.33	14,249.97	4,750.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	10,435.00	2,267.56	4,411.41	6,023.59	42.3%
Total Office Allowances		3,850.89	18,661.38		
Operational Resources					
Operational Resources	--	830.12	6,777.11	--	--
Total Operational Resources		830.12	6,777.11		
Travel & Living Allowances					
House in Session	--	506.23	2,536.64	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,000.00	1,423.00	4,078.43	5,921.57	40.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,929.23	6,615.07		
Constituency Allowance					
Constituency Allowance	2,609.00	350.00	1,778.74	830.26	68.2%
Total Constituency Allowance		350.00	1,778.74		
Total Expenditures					
		6,960.24	33,832.30		

---- End of Report ----



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01-Dec-17 to 31-Dec-17

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	452.56	1,646.50	8,788.50	15.8%
Total Office Allowances		452.56	1,646.50		
Operational Resources					
Operational Resources	--	240.66	2,010.56	--	--
Total Operational Resources		240.66	2,010.56		
Travel & Living Allowances					
House in Session	--	4,436.76	11,263.32	--	--
House Not in Session	--	0.00	1,060.88	--	--
Intra & Extra-Constituency Travel	6,696.00	97.78	910.51	5,785.49	13.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,534.54	13,234.71		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	353.29	2,255.71	13.5%
Total Constituency Allowance		0.00	353.29		
Total Expenditures					
		5,227.76	17,245.06		

---- End of Report ----



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Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	1,295.36	11,658.24	3,886.76	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	676.00	0.00	0.00	676.00	0.0%
Office Operations	10,435.00	50.00	1,300.04	9,134.96	12.5%
Total Office Allowances		1,345.36	12,958.28		
Operational Resources					
Operational Resources	--	448.40	3,678.50	--	--
Total Operational Resources		448.40	3,678.50		
Travel & Living Allowances					
House in Session	--	4,296.12	10,900.96	--	--
House Not in Session	--	833.03	7,276.83	--	--
Intra & Extra-Constituency Travel	11,043.00	1,489.20	5,447.79	5,595.21	49.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,618.35	23,625.58		
Constituency Allowance					
Constituency Allowance	2,609.00	1,021.62	1,197.62	1,411.38	45.9%
Total Constituency Allowance		1,021.62	1,197.62		
Total Expenditures					
		9,433.73	41,459.98		

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Hawkins, Allan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	1,254.79	2,341.16	8,093.84	22.4%
Total Office Allowances		1,254.79	2,341.16		
Operational Resources					
Operational Resources	--	250.71	3,139.71	--	--
Total Operational Resources		250.71	3,139.71		
Travel & Living Allowances					
House in Session	--	2,177.90	9,492.65	--	--
House Not in Session	--	0.00	65.79	--	--
Intra & Extra-Constituency Travel	7,913.00	1,795.06	4,979.15	2,933.85	62.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,972.96	14,537.59		
Constituency Allowance					
Constituency Allowance	2,609.00	130.00	210.08	2,398.92	8.1%
Total Constituency Allowance		130.00	210.08		
Total Expenditures					
		5,608.46	20,228.54		

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Holloway, Colin, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,960.00	913.33	8,219.97	2,740.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	252.00	0.00	0.00	252.00	0.0%
Office Operations	10,435.00	930.06	4,231.06	6,203.94	40.5%
Total Office Allowances		1,843.39	12,451.03		
Operational Resources					
Operational Resources	--	294.47	2,530.81	--	--
Total Operational Resources		294.47	2,530.81		
Travel & Living Allowances					
House in Session	--	2,407.43	7,182.57	--	--
House Not in Session	--	0.00	1,985.81	--	--
Intra & Extra-Constituency Travel	11,043.00	560.76	6,154.34	4,888.66	55.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,968.19	15,322.72		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	460.91	2,148.09	17.7%
Total Constituency Allowance		0.00	460.91		
Total Expenditures					
		5,106.05	30,765.47		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	131.36	751.16	9,683.84	7.2%
Total Office Allowances		131.36	751.16		
Operational Resources					
Operational Resources	--	167.07	2,013.98	--	--
Total Operational Resources		167.07	2,013.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	487.45	--	--
Intra & Extra-Constituency Travel	8,783.00	0.00	4,567.04	4,215.96	52.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,054.49		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	500.00	2,109.00	19.2%
Total Constituency Allowance		0.00	500.00		
Total Expenditures					
		298.43	8,319.63		

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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,910.87	4,679.08	5,755.92	44.8%
Total Office Allowances		1,910.87	4,679.08		
Operational Resources					
Operational Resources	--	267.89	2,763.09	--	--
Total Operational Resources		267.89	2,763.09		
Travel & Living Allowances					
House in Session	--	4,056.86	12,381.09	--	--
House Not in Session	--	0.00	204.91	--	--
Intra & Extra-Constituency Travel	10,870.00	841.00	3,018.60	7,851.40	27.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,897.86	15,604.60		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	174.04	2,434.96	6.7%
Total Constituency Allowance		0.00	174.04		
Total Expenditures					
		7,076.62	23,220.81		

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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	1,111.23	9,323.77	10.6%
Total Office Allowances		0.00	1,111.23		
Operational Resources					
Operational Resources	--	41.73	1,580.00	--	--
Total Operational Resources		41.73	1,580.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	59.00	2,550.00	2.3%
Total Constituency Allowance		0.00	59.00		
Total Expenditures					
		41.73	2,750.23		

---- End of Report ----



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King, Neil, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	13,365.00	4,455.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	10,435.00	108.95	4,379.59	6,055.41	42.0%
Total Office Allowances		1,593.95	17,744.59		
Operational Resources					
Operational Resources	--	449.63	3,566.65	--	--
Total Operational Resources		449.63	3,566.65		
Travel & Living Allowances					
House in Session	--	1,988.04	10,627.51	--	--
House Not in Session	--	0.00	8,596.27	--	--
Intra & Extra-Constituency Travel	9,739.00	412.59	5,156.72	4,582.28	52.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,400.63	24,380.50		
Constituency Allowance					
Constituency Allowance	2,609.00	262.28	733.34	1,875.66	28.1%
Total Constituency Allowance		262.28	733.34		
Total Expenditures					
		4,706.49	46,425.08		

---- End of Report ----



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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,047.42	3,639.21	6,795.79	34.9%
Total Office Allowances		2,047.42	3,639.21		
Operational Resources					
Operational Resources	--	252.14	1,374.20	--	--
Total Operational Resources		252.14	1,374.20		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,021.46	1,587.54	39.2%
Total Constituency Allowance		0.00	1,021.46		
Total Expenditures					
		2,299.56	6,034.87		

---- End of Report ----



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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	280.51	5,824.01	4,610.99	55.8%
Total Office Allowances		280.51	5,824.01		
Operational Resources					
Operational Resources	--	250.18	1,846.05	--	--
Total Operational Resources		250.18	1,846.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	380.09	1,748.65	3,468.35	33.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		380.09	1,748.65		
Constituency Allowance					
Constituency Allowance	2,609.00	6.14	292.90	2,316.10	11.2%
Total Constituency Allowance		6.14	292.90		
Total Expenditures		916.92	9,711.61		

---- End of Report ----



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LESTER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	3,746.00	0.00	0.00	3,746.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	1,114.40	1,114.40	--	--
Total Operational Resources		1,114.40	1,114.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,873.00	0.00	0.00	1,873.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	937.00	0.00	0.00	937.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,114.40	1,114.40		

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Letto, Graham, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	0.00	0.00	14,400.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	636.00	0.00	0.00	636.00	0.0%
Office Operations	10,435.00	1,535.77	3,481.46	6,953.54	33.4%
Total Office Allowances		1,535.77	3,481.46		
Operational Resources					
Operational Resources	--	227.93	3,561.80	--	--
Total Operational Resources		227.93	3,561.80		
Travel & Living Allowances					
House in Session	--	2,533.56	7,051.51	--	--
House Not in Session	--	1,889.19	25,620.41	--	--
Intra & Extra-Constituency Travel	5,739.00	438.05	2,085.33	3,653.67	36.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,860.80	34,757.25		
Constituency Allowance					
Constituency Allowance	2,609.00	186.99	2,409.00	200.00	92.3%
Total Constituency Allowance		186.99	2,409.00		
Total Expenditures					
		6,811.49	44,209.51		

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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	269.85	2,982.38	7,452.62	28.6%
Total Office Allowances		269.85	2,982.38		
Operational Resources					
Operational Resources	--	136.17	1,092.49	--	--
Total Operational Resources		136.17	1,092.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	219.30	219.30	4,997.70	4.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		219.30	219.30		
Constituency Allowance					
Constituency Allowance	2,609.00	146.07	1,138.22	1,470.78	43.6%
Total Constituency Allowance		146.07	1,138.22		
Total Expenditures					
		771.39	5,432.39		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	224.41	2,259.74	8,175.26	21.7%
Total Office Allowances		224.41	2,259.74		
Operational Resources					
Operational Resources	--	325.61	3,815.27	--	--
Total Operational Resources		325.61	3,815.27		
Travel & Living Allowances					
House in Session	--	3,782.04	14,601.90	--	--
House Not in Session	--	21.93	318.97	--	--
Intra & Extra-Constituency Travel	10,609.00	1,262.31	5,775.73	4,833.27	54.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,066.28	20,696.60		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	43.86	2,565.14	1.7%
Total Constituency Allowance		0.00	43.86		
Total Expenditures					
		5,616.30	26,815.47		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4.34	1,051.44	9,383.56	10.1%
Total Office Allowances		4.34	1,051.44		
Operational Resources					
Operational Resources	--	171.11	1,436.83	--	--
Total Operational Resources		171.11	1,436.83		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	65.00	2,544.00	2.5%
Total Constituency Allowance		0.00	65.00		
Total Expenditures		175.45	2,553.27		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

Parsley, Betty, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	1,650.00	14,850.00	4,950.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	837.00	0.00	0.00	837.00	0.0%
Office Operations	10,435.00	440.00	3,758.98	6,676.02	36.0%
Total Office Allowances		2,090.00	18,608.98		
Operational Resources					
Operational Resources	--	564.02	3,997.85	--	--
Total Operational Resources		564.02	3,997.85		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,609.00	224.50	4,325.16	2,283.84	65.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		224.50	4,325.16		
Constituency Allowance					
Constituency Allowance	2,609.00	34.78	730.78	1,878.22	28.0%
Total Constituency Allowance		34.78	730.78		
Total Expenditures					
		2,913.30	27,662.77		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,000.00	9,000.00	4,200.00	68.2%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	181.29	2,298.31	8,136.69	22.0%
Total Office Allowances		1,181.29	11,298.31		
Operational Resources					
Operational Resources	--	1,050.42	4,268.21	--	--
Total Operational Resources		1,050.42	4,268.21		
Travel & Living Allowances					
House in Session	--	3,892.87	20,024.45	--	--
House Not in Session	--	0.00	1,738.15	--	--
Intra & Extra-Constituency Travel	9,826.00	520.56	3,616.37	6,209.63	36.8%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		4,413.43	25,378.97		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	114.29	2,494.71	4.4%
Total Constituency Allowance		0.00	114.29		
Total Expenditures					
		6,645.14	41,059.78		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	404.78	1,392.34	9,042.66	13.3%
Total Office Allowances		404.78	1,392.34		
Operational Resources					
Operational Resources	--	149.60	1,980.89	--	--
Total Operational Resources		149.60	1,980.89		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,861.00	0.00	0.00	3,861.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		554.38	3,373.23		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	8,485.11	2,828.89	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	182.00	0.00	0.00	182.00	0.0%
Office Operations	10,435.00	0.00	915.78	9,519.22	8.8%
Total Office Allowances		942.79	9,400.89		
Operational Resources					
Operational Resources	--	431.08	3,611.34	--	--
Total Operational Resources		431.08	3,611.34		
Travel & Living Allowances					
House in Session	--	1,187.84	6,367.59	--	--
House Not in Session	--	43.86	3,029.88	--	--
Intra & Extra-Constituency Travel	6,696.00	389.49	2,333.23	4,362.77	34.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,621.19	11,730.70		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	235.09	2,373.91	9.0%
Total Constituency Allowance		0.00	235.09		
Total Expenditures					
		2,995.06	24,978.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	10,710.00	3,570.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	266.00	0.00	0.00	266.00	0.0%
Office Operations	10,435.00	528.00	5,939.07	4,495.93	56.9%
Total Office Allowances		1,718.00	16,649.07		
Operational Resources					
Operational Resources	--	537.87	4,730.95	--	--
Total Operational Resources		537.87	4,730.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,904.00	0.00	0.00	2,904.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	628.37	1,980.63	24.1%
Total Constituency Allowance		0.00	628.37		
Total Expenditures		2,255.87	22,008.39		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,514.84	7,620.75	2,814.25	73.0%
Total Office Allowances		1,514.84	7,620.75		
Operational Resources					
Operational Resources	--	479.37	3,519.73	--	--
Total Operational Resources		479.37	3,519.73		
Travel & Living Allowances					
House in Session	--	2,350.33	11,180.64	--	--
House Not in Session	--	0.00	5,241.90	--	--
Intra & Extra-Constituency Travel	7,304.00	384.18	6,812.95	491.05	93.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,734.51	23,235.49		
Constituency Allowance					
Constituency Allowance	2,609.00	35.09	690.98	1,918.02	26.5%
Total Constituency Allowance		35.09	690.98		
Total Expenditures					
		4,763.81	35,066.95		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	130.09	2,597.90	7,837.10	24.9%
Total Office Allowances		130.09	2,597.90		
Operational Resources					
Operational Resources	--	462.31	2,597.27	--	--
Total Operational Resources		462.31	2,597.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	309.90	1,671.84	3,545.16	32.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		309.90	1,671.84		
Constituency Allowance					
Constituency Allowance	2,609.00	64.52	956.91	1,652.09	36.7%
Total Constituency Allowance		64.52	956.91		
Total Expenditures					
		966.82	7,823.92		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	7,119.00	2,373.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	393.71	2,850.80	7,584.20	27.3%
Total Office Allowances		1,184.71	9,969.80		
Operational Resources					
Operational Resources	--	511.85	4,132.35	--	--
Total Operational Resources		511.85	4,132.35		
Travel & Living Allowances					
House in Session	--	4,345.76	15,959.28	--	--
House Not in Session	--	43.86	327.41	--	--
Intra & Extra-Constituency Travel	14,174.00	0.00	1,765.59	12,408.41	12.5%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		4,389.62	18,052.28		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	650.67	1,958.33	24.9%
Total Constituency Allowance		0.00	650.67		
Total Expenditures					
		6,086.18	32,805.10		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	574.00	0.00	0.00	574.00	0.0%
Office Operations	10,435.00	45.90	1,259.88	9,175.12	12.1%
Total Office Allowances		45.90	1,259.88		
Operational Resources					
Operational Resources	--	276.22	2,968.44	--	--
Total Operational Resources		276.22	2,968.44		
Travel & Living Allowances					
House in Session	--	1,547.58	10,652.20	--	--
House Not in Session	--	0.00	198.62	--	--
Intra & Extra-Constituency Travel	6,957.00	0.00	0.00	6,957.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,547.58	10,850.82		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	810.00	1,799.00	31.0%
Total Constituency Allowance		0.00	810.00		
Total Expenditures					
		1,869.70	15,889.14		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-17 to 31-Dec-17

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Dec-17 to 31-Dec-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Dec-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	7,490.25	2,496.75	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	339.00	0.00	0.00	339.00	0.0%
Office Operations	10,435.00	0.00	871.62	9,563.38	8.4%
Total Office Allowances		832.25	8,361.87		
Operational Resources					
Operational Resources	--	300.92	3,323.23	--	--
Total Operational Resources		300.92	3,323.23		
Travel & Living Allowances					
House in Session	--	0.00	4,789.77	--	--
House Not in Session	--	0.00	2,844.62	--	--
Intra & Extra-Constituency Travel	10,957.00	0.00	4,174.66	6,782.34	38.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	11,809.05		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	822.00	1,787.00	31.5%
Total Constituency Allowance		0.00	822.00		
Total Expenditures		1,133.17	24,316.15		

---- End of Report ----

House of Assembly Management Commission

Briefing Note

Title: Request for Appeal - Member for Lake Melville

Issue: Payment of expenses submitted past the 60-day deadline.

Background:

- The Member for Lake Melville is appealing the denial of payment by Corporate and Members' Services Division of expenses incurred by the Member. The expenses were rejected because they were incurred more than 60 days prior to the claim for reimbursement.
- Subsection 7(6) of the *Members Resources and Allowances Rules* (the Rules) states that:
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- The expenses submitted, totaling \$490.00 and \$1,333.40 are permitted under the Rules, but could not be approved for payment as per the provisions of subsection 7(6). The expenditures include meals and accommodation expenses for House in Session travel (\$490.00); and constituency-related conference expenses (\$1,333.40).
- The Member for Lake Melville is appealing this decision and has made a request to the Management Commission in accordance with Section 24 *House of Assembly Accountability, Integrity and Administration Act* (the Act).
- The Commission may make a ruling these expenses as per subsection 24(9) of the Act which states:
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*
 - (a) *has been incurred by the member; and*
 - (b) *is a permitted expense under the Act and rules; and*
 - (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The attached correspondence from the Member for Lake Melville provides details. As the Member is the Chair of the Management Commission, his request was sent to the Clerk (Secretary to the Commission) to bring forward on his behalf.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$490.00 and \$1,333.40 for the Member for Lake Melville.
2. Do not payment of expenses totaling \$490.00 and \$1,333.40 for the Member for Lake Melville.

Status:

- The Member's claims for reimbursement remain outstanding.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell
Date: February 8, 2018

Approved by: Sandra Barnes

Attachments:

1. Correspondence dated January 30, 2018 from the Member for Lake Melville to the Clerk.
2. Correspondence dated February 28, 2018 from the Member for Lake Melville to the Clerk.

From: Trimper, Perry
Sent: Tuesday, January 30, 2018 12:11 PM
To: Barnes, Sandra M. <sbarnes@gov.nl.ca>
Cc: Learning, Bonnie <BonnieLearning@gov.nl.ca>; Noel, Kala <KalaNoel@gov.nl.ca>
Subject: Rejected Claim Appeal to the Management Commission

Hello Sandra

Here is another rejected claim that relates to that time period of Oct 10-20, which ultimately ended up being broken down into three separate claims.

By way of explanation, the attached claim (MECMS1029254) is related to TCMS1021806 (which was approved), as well as claim MECMS1028780 (which is still being appealed through the Management Commission awaiting approval/rejection).

Again, these claims were delayed due to awaiting pertinent information from travel agency in which to determine accurate information for the claims, as well as then determining via Members & Corporate Services that the expenses and timelines had to be broken down into separate claims by the end of it.

Thanks
PGT



HON. PERRY TRIMPER | Speaker of the House of Assembly
MHA – District of Lake Melville

House of Assembly – Newfoundland & Labrador

P.O. Box 8700, 100 Prince Phillip Drive
St. John's NL A1B 4J6

709 729-3404 (t) | 709 729-4820 (f) | perrytrimper@gov.nl.ca

From: Trimper, Perry
Sent: Wednesday, February 28, 2018 9:01 AM
To: Barnes, Sandra M. <sbarnes@gov.nl.ca>
Cc: Learning, Bonnie <BonnieLearning@gov.nl.ca>
Subject: Expense Claim MECMS1032927

Sandra

I am appealing to the Management Commission regarding the rejection of Expense Claim MECMS1032927.

Please note this claim was submitted late due to the following:

Initially, my previous EA, Ian Murphy, was to travel to Ottawa with me to attend the Northern Lights Conference held Jan 31-Feb 4, so I purchased registration packages for myself and Ian. However, soon after that, Ian was offered another position within Government, and as a result, we were waiting to see if another delegate could take his place for the registration package. Ian did not leave his EA position until early January 2018. I was able to identify another MHA to assume the Registration Package as a Labrador delegate.

I hope provides the clarification your require. Apologies for the delay.

PGT



HON. PERRY TRIMPER | Speaker of the House of Assembly
MHA – District of Lake Melville

House of Assembly – Newfoundland & Labrador

P.O. Box 8700, 100 Prince Phillip Drive
St. John's NL A1B 4J6

709 729-3404 (t) | 709 729-4820 (f) | perrytrimper@gov.nl.ca

House of Assembly Management Commission

Briefing Note

Title: Request for Appeal – Member for Cape St. Francis

Issue: Appeal of ruling on payment of advertising expenses.

Background:

- The Member for Cape St. Francis is appealing the denial of payment by Corporate and Members’ Services Division of an expense related to advertising.
- The expense, totaling \$258.75, was for an advertisement which appeared in the Northeast Avalon Times in honour of Remembrance Day.
- MHAs are permitted to conduct advertising in print media provided it complies with the provisions of the Advertising and Publications Policy for Members of the House of Assembly. At the time the service was rendered (i.e. the paper was printed on November 14, 2017), all print advertising was restricted to the size of a business card (2 x 3.5). This provision was the result of the Management Commission’s acceptance of recommendation 12 of the 2016 Members’ Compensation Review Committee (**CM 2016-074**).
- The business card size restriction for print advertising was rescinded by the Management Commission, however the new provisions did not come into effect until November 15, 2017 (Directive 2017-005 refers).
- Following a review of the expense, the Corporate and Members’ Services Division determined it is not eligible for reimbursement as the ad did not comply with the advertising provisions in place at the time the service was rendered (it was larger than the size of a business card).
- The Member for Cape St. Francis is appealing this decision and has made a request to the Management Commission in accordance with Section 24 *House of Assembly Accountability, Integrity and Administration Act* (the Act).
- The Commission may make a ruling on these expenses as per subsection 24(9) of the Act which states:
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*
 - (a) *has been incurred by the member; and*

- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The attached correspondence provides further detail.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Corporate and Members' Services Division

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of the advertising expense totaling \$258.75 for the Member for Cape St. Francis.
2. Do not approve the payment of the advertising expense \$258.75 for the Member for Cape St. Francis.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell
Date: February 27, 2018

Approved by: Sandra Barnes

Attachments:

1. Correspondence dated November 30, 2017 from the Member for Cape St. Francis to the Speaker.

From: Cadigan, Barbara
Sent: Thursday, November 30, 2017 9:56 AM
To: Trimper, Perry <PerryTrimper@gov.nl.ca>
Subject: Management Commission for appeal for November add MHA Kevin Parsons

Good day Mr. Trimper,

I am writing this letter to you as directed to appeal to you for the payment of our November add in our North East Times Local Paper. We have a monthly add running(business card size) in this small paper, as respect to our veterans and their families our add for Remembrance Day was as normal to previous years put in the paper. Apparently with new regulations the size was as small bit larger than the business card size, but was the normal for previous years. I appeal to you at this time in all due to respect this was an error and request you cover the cost for our add. It was not done for selfish reasons but as respect .
I take this time in advance to thank you for your consideration and attention to this request.

Respectfully,
Barbara Cadigan CA
For :
Mr. Kevin Parsons MHA
District of Cape St Francis
709-729-6979

need. Call for details

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November 11th is a day devoted to respectfully honouring those who have sacrificed for us and to show our appreciation for those who continue to serve Canadians and help those in other countries. Today and every day we must acknowledge the strength, sacrifice and valour of those who serve and protect us. You have our utmost respect, admiration and gratitude. Thank you all.



Kevin Parsons, MHA

District of Cape St. Francis

ph: 729-6979 fax: 729-5774

e-mail: kevinparsons@gov.nl.ca

5th Floor East Block



House of Assembly Management Commission

Briefing Note

Title: Request for Appeal – Member for Conception Bay East-Bell Island

Issue: Appeal of ruling on payment of advertising expenses.

Background:

- The Member for Conception Bay East-Bell Island is appealing the denial of payment by Corporate and Members' Services Division of an expense related to advertising.
- The expense, totaling \$258.75, was for an advertisement which appeared in the Northeast Avalon Times in honour of Remembrance Day.
- MHAs are permitted to conduct advertising in print media provided it complies with the provisions of the Advertising and Publications Policy for Members of the House of Assembly. At the time the service was rendered (i.e. the paper was printed on November 14, 2017), all print advertising was restricted to the size of a business card (2 x 3.5). This provision was the result of the Management Commission's acceptance of recommendation 12 of the 2016 Members' Compensation Review Committee (**CM 2016-074**).
- The business card size restriction for print advertising was rescinded by the Management Commission, however the new provisions did not come into effect until November 15, 2017 (Directive 2017-005 refers).
- Following a review of the expense, the Corporate and Members' Services Division determined it is not eligible for reimbursement as the ad did not comply with the advertising provisions in place at the time the service was rendered (it was larger than the size of a business card).
- The Member for Conception Bay East-Bell Island is appealing this decision and has made a request to the Management Commission in accordance with Section 24 *House of Assembly Accountability, Integrity and Administration Act* (the Act).
- The Commission may make a ruling on these expenses as per subsection 24(9) of the Act which states:
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*
 - (a) *has been incurred by the member; and*

- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The attached correspondence provides further detail.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Corporate and Members' Services Division

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of the advertising expense totaling \$258.75 for the Member for Conception Bay East-Bell Island.
2. Do not approve the payment of the advertising expense \$258.75 for the Member for Conception Bay East-Bell Island.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell
Date: February 27, 2018

Approved by: Sandra Barnes

Attachments:

1. Correspondence dated November 30, 2017 from the Member for Conception Bay East-Bell Island to the Speaker.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

David Brazil, M.H.A.
District of Conception Bay East - Bell Island

November 30, 2017
Honourable Perry Trimper
Office of the Speaker
Main floor, East Block
Confederation Bldg.
P.O. Box 8700
St. John's, NL
A1B 4J6

Dear Honourable Trimper:

Please accept this letter of appeal for invoice # 5919 dating November 17, 2017 for Remembrance Day ad in the Northeast Avalon Times. We have a monthly ad (business card size) in this newspaper.

We always ran a Remembrance Day ad as in previous years an annual acknowledgment of Remembrance Day. Apparently with new regulations the size of the ad was a bit larger. The reason that this was that was the normal size previous years before the new regulations. I would like this to be considered an official appeal to the Management Commission to cover the cost of the ad as it was done in error for size. Thanking you in advance for your consideration to this request.

Sincerely,

A handwritten signature in cursive script that reads "David Brazil".

David Brazil, MHA
Conception Bay East-Bell Island

"Working for the People of the District of Conception Bay East - Bell Island"

on Bell Island collects the used needles themselves, and drops them off at the home of a group member. Then they are taken to the SWAP office in St. John's and new needles are brought back.

"So last month we had a three-month supply of used needles saved up to bring to the SWAP to be disposed of properly. They were collected by users on the island and brought to a lady's home. She is not a user. She is try-

The ADDS Committee of Newfoundland and Labrador, suggested the residents open a SWAP satellite office on Bell Island.

Boone says she approached the head of Tourism Bell Island first and asked if they could use a room at the group's office one day a week for a few hours for the

also a Wabana town councillor, said renovations at the building meant there wasn't enough space for the group.

"It was like a kick in the face," Boone says. "My daughter and other users are important to me. I want to keep them alive until they

is common sense
Boone says to use the motorhome as a needle exchange office, the group needs electricity. She called Gosine and they came up with a location on town land across from the hospital.
"It's centrally located. As soon as it gets here we will have it up says.

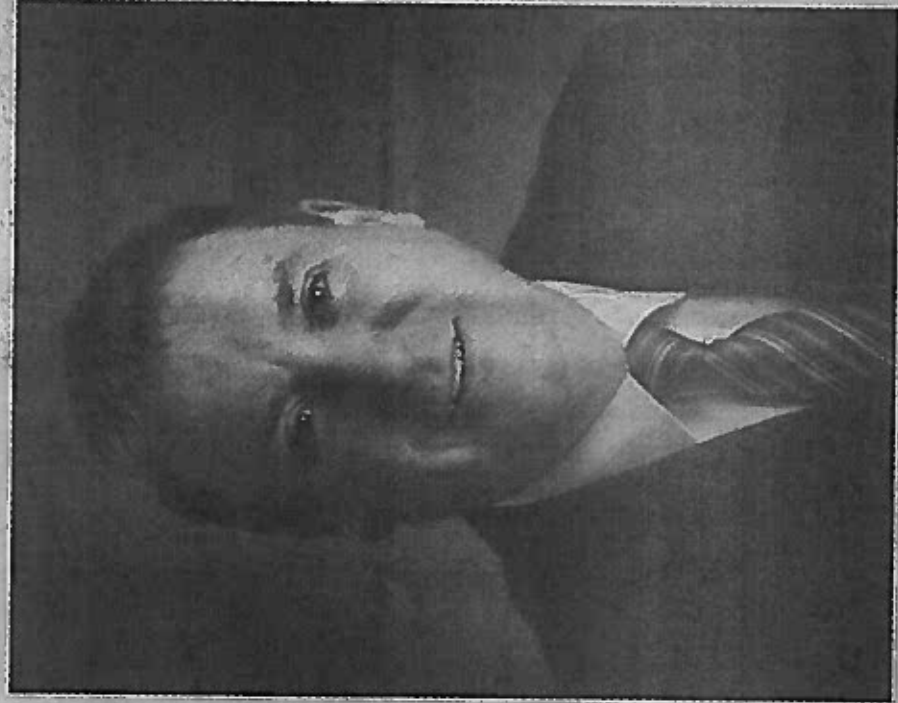
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Dr. Joanne Foley

Back pain from raking? Call us.

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757-3307



I wish to recognize Remembrance Day, and the soldiers who gave the ultimate sacrifice so that we may enjoy our Freedom, Peace and democratic way of life.



Lest We Forget

David Brazil, MHA
District of Conception Bay East-Bell Island
For information or assistance, please call:
Office: 709-729-0334; Fax: 709-729-5774
Email: davidbrazil@gov.nl.ca



House of Assembly Management Commission

Briefing Note

Title: Categorization under *Transparency and Accountability Act*

Issue: Approval of categorization for the Office of the Seniors' Advocate

Background:

- Section 48 of the *House of Assembly Accountability, Integrity and Administration Act* applies the planning and reporting requirements of the *Transparency and Accountability Act* (the Act) to the offices of the Legislature (i.e. House of Assembly Service and the Statutory Offices).
- The Act requires government entities to table plans in the House of Assembly every three years and to report annually on their progress. The type of plan required for an entity depends on their categorization, which is determined through an assessment of the entity based on specific criteria.
- The three categories as established under the Act are:
 - Category 1 – requiring a strategic plan
 - Category 2 – requiring a business plan
 - Category 3 – requiring an activity plan
- The Lieutenant-Governor in Council approves the categorization of government entities, except for the entities of the Legislature which are approved by the Management Commission.
- Categorization assessments have been approved previously for the House of Assembly Service and Statutory Offices. Due to the recent establishment of the Office of the Seniors' Advocate in November 2017, the approval of their categorization is required at this time so that the office can begin necessary planning to fulfill the requirements of the Act.
- The Seniors' Advocate has completed the categorization assessment form which recommends the office be approved as a Category 3 entity (see Attachment 1).

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Office of the Seniors' Advocate

External Consultation(s):

Policy, Innovation & Accountability Office

Comparison to Government Policy:

House of Assembly Service and Statutory Offices follow the provisions of the *Transparency and Accountability Act*.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the Office of the Seniors' Advocate as a Category 3 entity for the purposes of applying the *Transparency and Accountability Act*, as recommended in the categorization assessment form dated March 1, 2018.
2. Do not approve the Office of the Seniors' Advocate as a Category 3 entity for the purposes of applying the *Transparency and Accountability Act*, as recommended in the categorization assessment form dated March 1, 2018.

Status:

- Approval of the categorization for the Office of the Seniors' Advocate remains outstanding.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell
Date: February 26, 2018

Approved by: Sandra Barnes

Attachments:

1. Categorization Assessment Form – Office of the Seniors' Advocate

Criteria for the Categorization of Legislature Entities Assessment Form

Instructions: Please read each criterion and select the response option that best describes the entity. Place the number of points designated to the response chosen in the right column. A response is required for all criteria. When finished, tally the points to determine the appropriate categorization.

Entity Name: OFFICE of the Seniors' Advocate

Criteria	Response Options	Points
Organizational structures	<input type="checkbox"/> complex and consists of three or more levels of management 20 Points	8
	<input type="checkbox"/> uncomplicated and consists of two levels of management 15 Points	
	<input checked="" type="checkbox"/> consists of one level of management or none 8 Points	
Number of programs, products or services	<input type="checkbox"/> typically has 5 or more programs, products or services 20 Points	8
	<input type="checkbox"/> typically has 3 - 4 number of programs, products or services 15 Points	
	<input checked="" type="checkbox"/> typically has 1 - 2 programs, products or services 8 Points	
Results expected	<input type="checkbox"/> typically mandated to address well-being or process outcomes 10 Points	3
	<input type="checkbox"/> typically mandated to produce outputs 6 Points	
	<input checked="" type="checkbox"/> typically mandated to complete activities 3 Points	
Spending	<input type="checkbox"/> significant users or generators of provincial public funds 10 Points	3
	<input type="checkbox"/> budget varies in size depending on the entity's mandate 6 Points	
	<input checked="" type="checkbox"/> budget not separate from the responsible Department or have a specific budget to complete mandated activities 3 Points	
Source of funding	<input type="checkbox"/> generates own funds or is primarily funded by the government 10 Points	3
	<input type="checkbox"/> generates own funds or ≤ 50% of funds are contributed by partners 6 Points	
	<input checked="" type="checkbox"/> usually provided by the responsible Department 3 Points	
Public interest	<input type="checkbox"/> general population 10 Points	6
	<input checked="" type="checkbox"/> specific areas of the population 6 Points	
	<input type="checkbox"/> case specific 3 Points	
Public reaction	<input type="checkbox"/> generates moderate to high public reaction in its decisions 10 Points	6
	<input checked="" type="checkbox"/> generates low to moderate public reaction in its decisions 6 Points	
	<input type="checkbox"/> generates little or no public reaction in its decisions 3 Points	
Total Points		37

Categorization: Based on the total points, check one of the categorization boxes below:

- | | |
|--|------------|
| <input type="checkbox"/> 76 Points or above | Category 1 |
| <input type="checkbox"/> 75 – 41 Points | Category 2 |
| <input checked="" type="checkbox"/> 40 Points or below | Category 3 |

Assessed by: Muzanne Brake

Date: March 1, 2018.

Speaker: _____

Date: _____

**House of Assembly Management Commission
Briefing Note**

Title: Constituency Office Security

Issue: Approval of funds for the installation of video security intercom with door release in constituency offices

Background:

- An employee risk assessment, as required under the *Occupational Health and Safety Act*, was conducted for each of the twenty three constituency offices outside Confederation Building Complex (in leased space or government-owned buildings that do not have security measures presently in place).
- The assessment indicated a specific security risk of the constituency assistants who frequently work alone in these spaces. In many of these locations, persons entering the premises cannot be identified until they occupy the office space. Additionally, there have been several reported incidents of threatening behavior of visitors to these offices towards the constituency assistants.
- The employer has a duty under the Occupational Health and Safety Regulations to minimize the risk to workers where elimination of a risk to workers is not possible. While constituency assistants are hired by the MHA, their employment contracts and the office leases are executed by the Speaker on behalf of the Legislature.
- The House of Assembly Service proposes that one mechanism to manage the security risk is to equip these offices with a video security intercom.
- Each office will need to be quoted individually, but based on seven quotes received to date it is anticipated that the cost per office will be approximately \$3,000 each, for a total estimated cost of \$69,000 (23 offices x \$3,000). As new leases are tendered, the requirement for such security features will be incorporated into the tender requirements.
- The Management Commission's approval is required for the expenditure of funds to cover the costs associated with the installation of the equipment in each of the current constituency offices. The funds would come from the Members' Allowances & Assistance Operational Resources.

Analysis:

Legal Consultation:

Law Clerk

Sergeant-at-Arms

Internal Consultation(s):
Corporate and Members' Services

External Consultation(s):
Not applicable

Comparison to Government Policy:
Not applicable

Financial Impact:
Each office will need to be quoted individually, but based on seven quotes received to date it is anticipated that the cost per office will be approximately \$3,000 each, for a total estimated cost of \$69,000 (23 offices x \$3,000).

Legislative Impact:
Not applicable

Options:

1. Approve the expenditure to install video security intercoms with door releases for the constituency offices located in leased premises.
2. Do not approve the expenditure of funds for such equipment.

Status:

- Not applicable

Action Required:

- Decision of the Commission is requested.

Drafted by: Michelle Evans
Date: March 1, 2018

Approved by: Sandra Barnes

House of Assembly Management Commission

Briefing Note

Title: Alternate Members for Management Commission Meetings

Issue: Request from the Member for Mount Pearl-Southlands to allow for alternates at meetings of the Management Commission

Background:

- The Member for Mount Pearl-Southlands recently requested that the Speaker give consideration to assigning alternates for meetings of the Management Commission in an effort to better ensure attendance of representatives from all parties (see Attachment 1).#
#
- The MHA’s request followed recent amendments to subsection 18(8) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) that changed the requirements for achieving a quorum for meetings of the Commission to a simple majority, including the Speaker. #
- The change resulted from a recommendation of the 2016 Members’ Compensation Review Committee (MCRC) which was accepted by the Commission. Previously, a quorum had to include 50% of its members, with at least one member from the government caucus, at least one member from an opposition caucus, as well as the Speaker or Deputy Speaker. #
- Section 18 of the Act specifically provides alternates for two members of the Commission as follows:
 1. The Speaker:

18 (8) A quorum of the commission is a majority of its members, one of whom shall be the speaker or the deputy speaker.
 2. The Clerk (who is a non-voting member and not included in the quorum):

18 (10) In the absence of the clerk, the clerk assistant shall be the secretary to the commission.
- As the Act clearly contemplates alternates for some positions but not others, it can be inferred that alternates are not permissible in accordance with the principle of implied exclusion.
- In statutory interpretation, the principle of implied exclusion (*expressio unius est exclusio alterus*) is explained as follows:

“if a statute specifies one exception (or more) to a general rule, other exceptions are not to be read in. The rationale is that the legislator has turned its mind to the issue and provided for the exemptions which were intended.”

- An implied exclusion argument lies whenever there is reason to believe that if the legislature had meant to include a particular item within its legislation, it would have referred to that item expressly.
- Therefore, based on this principle of statutory interpretation, an amendment to the Act would be required to allow for alternates on the Management Commission. This amendment would have to take into account the structure of the Commission as outlined in Section 18 which requires three Members representing government and three Members representing the opposition, one of whom must be from the Third Party should it be represented in the Legislature.
- Section 18 also stipulates that a member of the Commission cannot serve concurrently on the Public Accounts Committee unless there are insufficient Members in the House of Assembly in opposition to government to allow for this.
- In General Assemblies where Government holds a significant majority (e.g. following the 2007 general election when Government held 44 seats, the Official Opposition held 3 seats and the Third Party 1 seat), alternates for opposition members would not be possible.
- The Commission has a primary function to ensure the effective and transparent financial and administrative operations of the Legislative branch, and individual members have very specific fiduciary responsibilities as outlined in Section 21 of the Act.
- Due to these statutory responsibilities of individual members, subsection 22(1) of the Act requires that the Speaker, assisted by the Clerk, ensure that appropriate orientation and training programs are delivered to members of the Management Commission. Allowing alternates could potentially dilute these fiduciary responsibilities, which in turn would reduce accountability.
- Policy provisions of the Commission do provide a number of mechanisms to ensure maximum participation of Commission members, specifically:
 - requirement to schedule meetings of the Commission;
 - participation in meetings of up to two Commission members by telephone;
 - ability of a Commission member to submit written commentary;
 - the ability of a Commission member to request deferral of items; and
 - restriction on scheduling Commission meetings that conflict with Cabinet meetings.

Analysis:

Legal Consultation:

Law Clerk

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Section 18 of the *House of Assembly Accountability, Integrity and Administration Act* establishes the structure of the Management Commission and outlines its membership. In that provision, alternates to statutorily appointed persons are contemplated for the Speaker and the Clerk only (subsections 18(8) and (10) respectively refer), suggesting that the intention behind these provisions is to ensure administrative continuity and accountability.

An amendment to Section 18 of the Act would be required to allow alternates.

Options:

1. Continue with the current provisions of the *House of Assembly Accountability, Integrity and Administration Act*, prohibiting alternate members for meetings of the Management Commission.
2. Direct that amendments to the *House of Assembly Accountability, Integrity and Administration Act* be drafted to permit alternate members for meetings of the Management Commission.

Status:

- The current provisions of the *House of Assembly Accountability, Integrity and Administration Act* apply.

Action Required:

- The direction of the Commission is requested.

Prepared by: Bobbi Russell
Date: January 18, 2018

Approved by: Sandra Barnes

Attachments:

1. Letter from the Member for Mount Pearl-Southlands to the Speaker dated December 14, 2017



HOUSE OF ASSEMBLY
Newfoundland and Labrador

PAUL LANE, M.H.A.
District of Mount Pearl - Southlands

December 14, 2017

Perry Trimper, MHA
Speaker of the House of Assembly
Confederation Building
P.O. Box 8700
St. John's, NL
A1B 4J6

Dear Speaker Trimper:

I am writing you in your capacity of Chair of the House of Assembly Management Commission relating to the recently passed Bill 19: An Act to Amend the House of Assembly Accountability, Integrity & Administration Act No. 3. As you are aware, the amendments contained within this Bill stem from recommendations of the MCRC and included an amendment to change the quorum of the commission to a majority of its members, one of whom shall be the speaker or deputy speaker. Of course the previous legislation defined a quorum as requiring the attendance of members of the opposition.

As you know, while this provision had been supported at the HOA Management Commission by all parties, upon its debate in the HOA, Members (including myself who is not a member of the Commission) expressed concerns regarding this change. I'm therefore suggesting as a compromise that maintains this change while at the same time better ensuring attendance of representatives from all parties at Management Commission meetings, that you give consideration to assigning alternates from each party.

Sincerely,

A handwritten signature in black ink, appearing to be 'Paul Lane', written over a light blue circular stamp.

Cc Andrew Parsons – Govt House Leader
Paul Davis – Leader of the Official Opposition
Lorraine Michael – Interim Leader of the NDP