

**House of Assembly Management Commission
Agenda**

Date: December 23, 2020
Time: 10:00 am
Location: Via Videoconference (WebEx)

Televised Meeting

1. Approval of Minutes:
 - February 24, 2020
 - October 16, 2020
 - December 7, 2020
2. Speaker's Report – Rulings on Allowance Use
3. Financial Reports
 - 30 June 2020
 - 30 September 2020
4. Audit Committee Report – June 2020
5. Appointment of Audit Committee Chair
6. Budget Transfer Request
7. Request for Ruling on Allowance Use (Previous Fiscal Year Expense)
 - Member for Conception Bay East – Bell Island
8. Requests for Rulings on Allowance Use (Telephone Advertising):
 - Member for Waterford Valley
 - Member for Placentia – St. Mary's



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: February 24, 2020

Location: HOA Committee Room

Time: 8:45 a.m.

Members Present:

Hon. Scott Reid, Speaker (Chair)

Hon. Siobhan Coady, Government House Leader

Mr. David Brazil, Opposition House Leader

Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi

Hon. John Haggie, MHA (LIB), Gander

Mr. Elvis Loveless, MHA (LIB), Fortune Bay-Cape La Hune

Ms. Sandra Barnes, Clerk of the House of Assembly

Other

Ms. Bobbi Russell, Policy & Communications Officer

Ms. Kim Hawley George, Law Clerk

Ms. Wanda Lee Mercer, Chief Financial Officer

Ms. Wanda Strowbridge, Manager of Financial Planning and Reporting

Regrets

Mr. Barry Petten, MHA (PC), Conception Bay South

Mr. Derek Bennett, MHA (LIB), Deputy Speaker

CM 2020-001 The Commission, at an *in-camera* meeting, approved the 2020-2021 estimates for the following Activities to be forwarded to the Minister of Finance for inclusion in the 2020 Estimates and voted on in the Legislature; and directed the amounts be adjusted as necessary by the Department of Finance for the 27th pay period:

- Office of the Auditor General - \$3,809,700
- Office of the Chief Electoral Officer - \$1,850,800
- Office of the Citizens' Representative - \$1,009,400
- Office of the Child and Youth Advocate - \$1,398,900
- Office of the Information and Privacy Commissioner - \$1,336,100
- Office of the Seniors' Advocate - \$472,200
- Administrative Support - \$2,205,700
- Legislative Library and Records Management - \$727,100
- Hansard and Broadcast Centre - \$927,300
- Members' Resources - \$8,891,500

- House Operations - \$398,400
- Government Members' Caucus - \$378,800
- Official Opposition Caucus - \$1,268,100
- Third Party Caucus - \$470,400

CM 2020-002 The Commission, at an *in-camera* meeting, directed the following be available in contingency:

- \$85,300 for general election requirements (Administrative Support Activity)
- \$202,500 for the Members' Compensation Review Committee (Members' Resources Activity)
- \$250,000 for the Select Committee on Democratic Reform (House Operations Activity)
- \$5,495,000 for general election funding requirements (Office of the Chief Electoral Officer Activity)

CM 2020-003 The Commission, at an *in-camera* meeting, approved payment of \$30,160 in the 2019-20 fiscal year for the Newfoundland and Labrador contribution to the 65th Commonwealth Parliamentary Association Conference.

CM 2020-004 The Commission, at an *in-camera* meeting, approved creation of the position of Intake Officer/Investigator in the Office of the Citizens' Representative.

CM 2020-005 The Commission, at an *in-camera* meeting, approved a pre-commitment of funds for the Office of the Citizens' Representative for fiscal years 2021-22, 2022-23 and 2023-24 related to an increase in office space lease costs.

CM 2020-006 The Commission, at an *in-camera* meeting, directed that the 2020-21 estimate of \$57,600 in new funding for Professional Services, Office of the Citizens' Representative, be used for those purposes only and any other use will require Management Commission approval.

CM 2020-007 The Commission, at an *in-camera* meeting, approved a pre-commitment of funds for the Office of the Information and Privacy Commissioner for fiscal year 2021-22 related to hosting the 2021-22 Federal/ Provincial/Territorial Information and Privacy Commissioners/Ombudspersons Annual Conference.

CM 2020-008 The Commission, at an *in-camera* meeting, directed a review of the classification for constituency assistants, to be brought forward at a future meeting.

Adjournment: 10:55 a.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission

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**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: October 16, 2020

Location: Via Videoconference (WebEx)

Time: 9:15 a.m.

Members Present:

Hon. Scott Reid, Speaker (Chair)
Hon. Steve Crocker, Government House Leader
Mr. David Brazil, Opposition House Leader
Hon. Siobhan Coady, MHA (LIB), St. John's West
Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi
Mr. Barry Petten, MHA (PC), Conception Bay South
Mr. Perry Trimper, MHA (LIB), Lake Melville
Ms. Sandra Barnes, Clerk of the House of Assembly

Other

Ms. Bobbi Russell, Policy & Communications Officer

Regrets

Ms. Pam Parsons, MHA (LIB), Deputy Speaker

The Chair reported decisions from *in-camera* meetings held on September 9 and September 29, 2020. Details of the decisions were included with the draft Minutes for each meeting circulated to the Commission for approval as part of agenda item #1.

CM 2020-023 The Minutes of Commission meetings held on July 30, September 9 and September 29, 2020 were approved as read.

CM 2020-024 The Commission approved the following transfer of funds:

From:

House Operations – Transportation and Communications \$4,400

To:

Members' Resources – Professional Services \$4,400

CM 2020-025 The Commission appointed the Member for Lake Melville as a member of the Audit Committee effective immediately, and designated the Member as the Chair.

CM 2020-026 The Commission directed an amendment to the employment contracts of political support staff in the Legislature that provides the option of joining (or transferring between) the GMPP and the PSPP.

- CM 2020-027** The Commission approved payment of expenses totaling \$185.64 for the Member for Humber-Bay of Islands.
- CM 2020-028** The Commission approved payment of expenses totaling \$174.80 for the Member for Lewisporte-Twillingate.
- CM 2020-029** The Commission approved payment of expenses totaling \$402.50 for the Member for Exploits, with the expenses to be paid within the appropriate allocation for the 2020-21 fiscal year.
- CM 2020-030** The Commission approved payment of expenses totaling \$45.00 for the Member for Bonavista, with the expenses to be paid within the appropriate allocation for the 2020-21 fiscal year.

Adjournment: 9:56 a.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: December 7, 2020

Location: Via Videoconference (WebEx)

Time: 10:08 a.m.

Members Present:

Hon. Scott Reid, Speaker (Chair)
Hon. Steve Crocker, Government House Leader
Mr. David Brazil, Opposition House Leader
Hon. Siobhan Coady, MHA (LIB), St. John's West
Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi
Ms. Sherry Gambin-Walsh (LIB), Placentia-St. Mary's
Mr. Barry Petten, MHA (PC), Conception Bay South
Ms. Sandra Barnes, Clerk of the House of Assembly

Other

Ms. Kim HawleyGeorge, Law Clerk/Clerk Assistant (Acting)
Ms. Bobbi Russell, Policy & Communications Officer

Regrets

Ms. Pam Parsons, MHA (LIB), Deputy Speaker

- CM 2020-031** The Commission, at an *in camera* meeting, approved a pre-commitment of funds for the 2020-21, 2021-22 and 2022-23 budget appropriations for consulting services for the management certification process.
- CM 2020-032** The Commission, at an *in camera* meeting, approved a pre-commitment of funds for the 2020-21, 2021-22 and 2022-23 budget appropriations for consulting services for the audit of the Office of the Auditor General.
- CM 2020-033** The Commission, at an *in camera* meeting, directed that the salary scale for the Auditor General be established at EP-06.

The Member for Placentia-St. Mary's recused herself from the discussion and vote on the following decision.

- CM 2020-034** The Commission, at an *in camera* meeting, directed the reimbursement of legal fees in accordance with the exception provisions of the *Guidelines on the Reimbursement of Legal Fees for Members of the House of Assembly* for the

Member for Harbour Grace-Port de Grave in the amounts of \$2,548.16 and \$11,677.69. The Commission further directed that any additional reimbursement of legal fees related to the matter requires approval of the Commission.

Adjournment: 11:05 a.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission

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**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: December 18, 2020
Subject: Rulings on Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The report below provides the details with respect to all such rulings for the **period ended: December 18, 2020**

DISTRICT	MEMBER	AMOUNT	DETAILS
Virginia Waters - Pleasantville	Mr. Bernard Davis	\$601.73	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Lewisporte - Twillingate	Mr. Derek Bennett	\$85.01	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Torngat Mountains	Ms. Lela Evans	\$3714.06	These expenditures were rejected

DISTRICT	MEMBER	AMOUNT	DETAILS
		\$3035.77	for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2020 to June 30, 2020

Issue: Review of:

1. Financial Performance of the Legislature; and
2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the three-month period ended June 30, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the three-month period ended June 30, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2020 to June 30, 2020. The Reports include the expenditures for June in the columns entitled “Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)” and the expenditures for the first quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)”.
- The reports reflect Interim Supply balances as Main Supply was not passed.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes.

Drafted by: Wanda Lee Mercer
Date: August 6, 2020

Approved by: Sandra Barnes

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	-	1,856,300	483,018	1,856,300	(1,856,300)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,000	1,980	4,000	(4,000)	-
<i>Transportation and Communications</i>	-	63,900	34,484	63,900	(63,900)	-
<i>Supplies</i>	-	40,000	17,814	40,000	(40,000)	-
<i>Professional Services</i>	-	61,600	61,525	61,600	(61,600)	-
<i>Purchased Services</i>	-	115,400	21,095	115,400	(115,400)	-
<i>Property, Furnishings and Equipment</i>	-	92,500	14,149	92,500	(92,500)	-
02. Operating Accounts	-	377,400	151,048	377,400	(377,400)	-
	-	2,233,700	634,066	2,233,700	(2,233,700)	-
02. Revenue - Provincial	-	-	(908)	(1,000)	1,000	1,000
Total: Administrative Support	-	2,233,700	633,158	2,232,700	(2,232,700)	1,000



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	-	355,800	175,470	355,800	(355,800)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	900	-	900	(900)	-
<i>Transportation and Communications</i>	-	5,200	-	5,200	(5,200)	-
<i>Supplies</i>	-	23,600	2,632	23,600	(23,600)	-
<i>Purchased Services</i>	-	4,400	400	4,400	(4,400)	-
<i>Property, Furnishings and Equipment</i>					-	-
02. Operating Accounts	-	34,100	3,032	34,100	(34,100)	-
Total: Legislative Library and Records Management	-	389,900	178,503	389,900	(389,900)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	-	347,400	171,344	347,400	(347,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	300	-	300	(300)	-
<i>Transportation and Communications</i>	-	5,300	723	5,300	(5,300)	-
<i>Supplies</i>	-	20,500	12,223	20,500	(20,500)	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	-	176,000	80,370	176,000	(176,000)	-
<i>Property, Furnishings and Equipment</i>	-	10,000	1,909	10,000	(10,000)	-
02. Operating Accounts	-	212,100	95,225	212,100	(212,100)	-
	-	559,500	266,569	559,500	(559,500)	-
02. Revenue - Provincial			-		-	-
Total: Hansard and the Broadcast Centre	-	559,500	266,569	559,500	(559,500)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	-	5,259,400	1,644,117	5,259,400	(5,259,400)	-
Operating Accounts:						
<i>Transportation and Communications</i>	-	2,600	-	2,600	(2,600)	-
<i>Professional Services</i>	-	-	-	(0)	0	-
<i>Purchased Services</i>	-	5,000	1,287	5,000	(5,000)	-
02. Operating Accounts	-	7,600	1,287	7,600	(7,600)	-
09. Allowances and Assistance	-	1,185,200	449,095	1,185,200	(1,185,200)	-
10. Grants and Subsidies	-	2,200	748	2,200	(2,200)	-
	-	6,454,400	2,095,247	6,454,400	(6,454,400)	-
02. Revenue - Provincial	-	-	(7,318)	(25,900)	25,900 ¹	25,900
Total: Members' Resources	-	6,454,400	2,087,929	6,428,500	(6,428,500)	25,900

1. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	-	120,400	42,819	120,400	(120,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	2,900	-	2,900	(2,900)	-
<i>Transportation and Communications</i>	-	63,000	-	63,000	(63,000)	-
<i>Supplies</i>	-	7,300	1,944	7,300	(7,300)	-
<i>Professional Services</i>	-	2,000	240	2,000	(2,000)	-
<i>Purchased Services</i>	-	18,800	3,723	18,800	(18,800)	-
<i>Property, Furnishings and Equipment</i>	-	3,000	2,933	3,000	(3,000)	-
02. Operating Accounts	-	97,000	8,840	97,000	(97,000)	-
10. Grants and Subsidies	-	5,800	374	5,800	(5,800)	-
	-	223,200	52,033	223,200	(223,200)	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: House Operations	-	223,200	52,033	223,200	(223,200)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	-	256,000	82,350	256,000	(256,000)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	700	-	700	(700)	-
<i>Transportation and Communications</i>	-	12,900	5,591	12,900	(12,900)	-
<i>Supplies</i>	-	5,200	1,309	5,200	(5,200)	-
<i>Purchased Services</i>	-	5,000	1,000	5,000	(5,000)	-
<i>Property, Furnishings and Equipment</i>	-	1,600	-	1,600	(1,600)	-
02. Operating Accounts	-	25,400	7,900	25,400	(25,400)	-
10. Grants and Subsidies	-	19,200	7,109	19,200	(19,200)	-
Total: Government Members Caucus	-	300,600	97,359	300,600	(300,600)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	-	614,600	295,189	614,600	(614,600)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	1,400	-	1,400	(1,400)	-
<i>Transportation and Communications</i>	-	42,100	9,100	42,100	(42,100)	-
<i>Supplies</i>	-	11,200	2,078	11,200	(11,200)	-
<i>Purchased Services</i>	-	10,200	5,102	10,200	(10,200)	-
<i>Property, Furnishings and Equipment</i>	-	2,700	1,875	2,700	(2,700)	-
02. Operating Accounts	-	67,600	18,155	67,600	(67,600)	-
10. Grants and Subsidies		11,400	5,612	11,400	(11,400)	-
Total: Official Opposition Caucus	-	693,600	318,956	693,600	(693,600)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	-	239,400	103,255	239,400	(239,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	500	-	500	(500)	-
<i>Transportation and Communications</i>	-	11,100	3,600	11,100	(11,100)	-
<i>Supplies</i>	-	5,800	4,311	5,800	(5,800)	-
<i>Purchased Services</i>	-	7,700	1,966	7,700	(7,700)	-
<i>Property, Furnishings and Equipment</i>	-	1,100	-	1,100	(1,100)	-
02. Operating Accounts	-	26,200	9,877	26,200	(26,200)	-
10. Grants and Subsidies	-	6,000	2,993	6,000	(6,000)	-
Total: Third Party Caucus	-	271,600	116,125	271,600	(271,600)	-
TOTAL HOUSE OF ASSEMBLY	-	11,126,500	3,750,632	11,099,600	(11,099,600)	26,900



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	-	864,400	273,513	864,400	(864,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,500	-	4,500	(4,500)	-
<i>Transportation and Communications</i>	-	286,500	36,463	286,500	(286,500)	-
<i>Supplies</i>	-	39,400	39,397	39,400	(39,400)	-
<i>Professional Services</i>	-	33,000	9,289	33,000	(33,000)	-
<i>Purchased Services</i>	-	231,000	206,392	231,000	(231,000)	-
<i>Property, Furnishings and Equipment</i>	-	72,000	4,028	72,000	(72,000)	-
02. Operating Accounts	-	666,400	295,569	666,400	(666,400)	-
10. Grants and Subsidies	-	-	6,743	6,743	(6,743) ¹	(6,743)
	-	1,530,800	575,825	1,537,543	(1,537,543)	(6,743)
02. Revenue - Provincial			(730)	(800)	800	800
Total: Office of the Chief Electoral	-	1,530,800	575,095	1,536,743	(1,536,743)	(5,943)

1. Projected overruns due to unbudgeted subsidy payments related to General Election 2019.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	-	418,400	164,039	418,400	(418,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	3,200	-	3,200	(3,200)	-
<i>Transportation and Communications</i>	-	17,500	2,509	17,500	(17,500)	-
<i>Supplies</i>	-	2,600	1,690	2,600	(2,600)	-
<i>Professional Services</i>	-	20,400	19,440	20,400	(20,400)	-
<i>Purchased Services</i>	-	46,300	39,940	46,300	(46,300)	-
<i>Property, Furnishings and Equipment</i>	-	3,000	2,086	3,000	(3,000)	-
02. Operating Accounts	-	93,000	65,665	93,000	(93,000)	-
Total: Office of the Citizens' Representative	-	511,400	229,704	511,400	(511,400)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	-	619,400	277,157	619,400	(619,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	1,800	-	1,800	(1,800)	-
<i>Transportation and Communications</i>	-	29,700	6,595	29,700	(29,700)	-
<i>Supplies</i>	-	3,300	3,211	3,300	(3,300)	-
<i>Professional Services</i>	-	7,000	1,815	7,000	(7,000)	-
<i>Purchased Services</i>	-	80,600	64,185	80,600	(80,600)	-
<i>Property, Furnishings and Equipment</i>	-	4,400	4,332	4,400	(4,400)	-
02. Operating Accounts	-	126,800	80,138	126,800	(126,800)	-
Total: Office of the Child and Youth Advocate	-	746,200	357,295	746,200	(746,200)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	-	602,200	275,164	602,200	(602,200)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,200	799	4,200	(4,200)	-
<i>Transportation and Communications</i>	-	17,100	6,016	17,100	(17,100)	-
<i>Supplies</i>	-	3,600	1,730	3,600	(3,600)	-
<i>Professional Services</i>	-	32,500	2,198	32,500	(32,500)	-
<i>Purchased Services</i>	-	71,700	59,265	71,700	(71,700)	-
<i>Property, Furnishings and Equipment</i>	-	1,900	1,855	1,900	(1,900)	-
02. Operating Accounts	-	131,000	71,863	131,000	(131,000)	-
02. Revenue - Provincial			(1)	(100)	100	100
Total: Office of the Information and Commissioner	-	733,200	347,026	733,100	(733,100)	100



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	-	208,000	95,366	208,000	(208,000)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	3,000	500	3,000	(3,000)	-
<i>Transportation and Communications</i>	-	22,700	2,029	22,700	(22,700)	-
<i>Supplies</i>	-	2,500	450	2,500	(2,500)	-
<i>Professional Services</i>	-	4,500	-	4,500	(4,500)	-
<i>Purchased Services</i>	-	22,000	16,720	22,000	(22,000)	-
<i>Property, Furnishings and Equipment</i>	-	2,300	2,275	2,300	(2,300)	-
02. Operating Accounts	-	57,000	21,974	57,000	(57,000)	-
Total: Office of the Seniors' Advocate	-	265,000	117,340	265,000	(265,000)	-
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	-	14,913,100	5,377,092	14,892,043	(14,892,043)	21,057



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 June 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,359,200	3,359,200	734,641	3,234,800	124,400 ¹	124,400
02. Employee Benefits	94,800	94,800	17,615	93,200	1,600 ²	1,600
03. Transportation and Communications	80,000	80,000	1,862	66,000	14,000 ³	14,000
04. Supplies	55,000	55,000	20,078	55,000	- ⁴	-
05. Professional Services	99,000	99,000	2,395	174,000	(75,000) ⁵	(75,000)
06. Purchased Services	225,000	225,000	69,062	223,900	1,100 ⁶	1,100
07. Property, Furnishings and Equipment	21,100	21,100	414	21,100	- ⁷	-
Total: Office of the Auditor General	3,934,100	3,934,100	846,067	3,868,000	66,100	66,100



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,200.00	1,025.00	3,075.00	3,125.00	49.6%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	68.00	68.00	5,232.00	1.3%
Total Office Allowances		1,093.00	3,143.00		
Operational Resources					
Operational Resources	--	269.79	540.16	--	--
Total Operational Resources		269.79	540.16		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,600.00	0.00	0.00	5,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,362.79	3,683.16		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	20.29	1,593.31	3,706.69	30.1%
Total Office Allowances		20.29	1,593.31		
Operational Resources					
Operational Resources	--	385.40	863.20	--	--
Total Operational Resources		385.40	863.20		
Travel & Living Allowances					
House in Session	--	2,287.76	2,287.76	--	--
House Not in Session	--	159.17	159.17	--	--
Intra & Extra-Constituency Travel	4,000.00	641.07	641.07	3,358.93	16.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,088.00	3,088.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,493.69	5,544.51		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,200.00	1,200.00	3,600.00	3,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		1,200.00	3,600.00		
Operational Resources					
Operational Resources	--	344.30	693.02	--	--
Total Operational Resources		344.30	693.02		
Travel & Living Allowances					
House in Session	--	482.35	482.35	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,500.00	856.39	856.39	4,643.61	15.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,338.74	1,338.74		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,883.04	5,631.76		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	577.63	817.63	4,482.37	15.4%
Total Office Allowances		577.63	817.63		
Operational Resources					
Operational Resources	--	1,832.09	1,928.62	--	--
Total Operational Resources		1,832.09	1,928.62		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,300.00	259.51	259.51	3,040.49	7.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		259.51	259.51		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,669.23	3,005.76		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	1,332.20	3,967.80	25.1%
Total Office Allowances		0.00	1,332.20		
Operational Resources					
Operational Resources	--	155.61	311.34	--	--
Total Operational Resources		155.61	311.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,000.00	0.00	0.00	3,000.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		155.61	1,643.54		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	142.04	5,157.96	2.7%
Total Office Allowances		0.00	142.04		
Operational Resources					
Operational Resources	--	162.68	355.93	--	--
Total Operational Resources		162.68	355.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		162.68	497.97		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Coady, Stobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	494.66	494.66	4,805.34	9.3%
Total Office Allowances		494.66	494.66		
Operational Resources					
Operational Resources	--	45.00	100.00	--	--
Total Operational Resources		45.00	100.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		539.66	594.66		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

COFFIN, ALISON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	664.00	4,636.00	12.5%
Total Office Allowances		0.00	664.00		
Operational Resources					
Operational Resources	--	84.45	178.90	--	--
Total Operational Resources		84.45	178.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		84.45	842.90		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,900.00	1,650.00	4,950.00	4,950.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	361.54	2,431.16	2,668.84	45.9%
Total Office Allowances		2,011.54	7,381.16		
Operational Resources					
Operational Resources	--	306.05	881.29	--	--
Total Operational Resources		306.05	881.29		
Travel & Living Allowances					
House in Session	--	475.01	475.01	--	--
House Not in Session	--	16.04	16.04	--	--
Intra & Extra-Constituency Travel	3,300.00	0.00	0.00	3,300.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		491.05	491.05		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	214.99	1,085.01	16.5%
Total Constituency Allowance		0.00	214.99		
Total Expenditures		2,808.64	8,968.49		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,600.00	1,091.67	3,275.01	3,324.99	49.6%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	1,500.00	1,500.00	3,800.00	28.3%
Total Office Allowances		2,591.67	4,775.01		
Operational Resources					
Operational Resources	-	532.85	1,075.82	-	-
Total Operational Resources		532.85	1,075.82		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	3,700.00	0.00	0.00	3,700.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,124.52	5,850.83		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

CROSBIE, CHES, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	157.80	526.13	4,773.87	9.9%
Total Office Allowances		157.80	526.13		
Operational Resources					
Operational Resources	--	94.59	186.59	--	--
Total Operational Resources		94.59	186.59		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		252.39	712.72		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	494.67	494.67	4,805.33	9.3%
Total Office Allowances		494.67	494.67		
Operational Resources					
Operational Resources	-	45.00	90.00	-	-
Total Operational Resources		45.00	90.00		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		539.67	584.67		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,596.00	1,266.00	3,798.00	3,798.00	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	0.00	1,198.23	4,101.77	22.6%
Total Office Allowances		1,266.00	4,996.23		
Operational Resources					
Operational Resources	-	513.98	1,041.00	-	-
Total Operational Resources		513.98	1,041.00		
Travel & Living Allowances					
House in Session	-	2,176.48	3,729.84	-	-
House Not in Session	-	184.58	184.58	-	-
Intra & Extra-Constituency Travel	11,100.00	0.00	0.00	11,100.00	0.0%
Helicopter Travel	9,100.00	0.00	0.00	9,100.00	0.0%
Total Travel & Living Allowances		2,361.06	3,914.42		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	671.26	628.74	51.6%
Total Constituency Allowance		0.00	671.26		
Total Expenditures		4,141.04	10,622.91		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	797.50	797.50	4,502.50	15.0%
Total Office Allowances		797.50	797.50	797.50	
Operational Resources					
Operational Resources	--	90.50	181.00	--	--
Total Operational Resources		90.50	181.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00	0.00	
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		888.00	978.50		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,000.00	1,333.33	3,999.99	4,000.01	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	1,583.53	1,868.08	3,431.92	35.2%
Total Office Allowances		2,916.86	5,868.07		
Operational Resources					
Operational Resources	--	258.33	421.31	--	--
Total Operational Resources		258.33	421.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,175.19	6,289.38		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,000.00	1,333.33	3,999.99	4,000.01	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	558.38	748.70	4,551.30	14.1%
Total Office Allowances		1,891.71	4,748.69		
Operational Resources					
Operational Resources	--	338.54	764.73	--	--
Total Operational Resources		338.54	764.73		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	527.88	527.88	--	--
Intra & Extra-Constituency Travel	6,000.00	293.50	293.50	5,706.50	4.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		821.38	821.38		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,051.63	6,334.80		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		0.00	0.00	0.00	
Operational Resources					
Operational Resources	--	68.30	171.22	--	--
Total Operational Resources		68.30	171.22		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,000.00	0.00	0.00	9,000.00	0.0%
Helicopter Travel	4,600.00	0.00	0.00	4,600.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		68.30	171.22		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,600.00	1,600.00	4,800.00	4,800.00	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		1,600.00	4,800.00		
Operational Resources					
Operational Resources	-	589.45	1,206.84	-	-
Total Operational Resources		589.45	1,206.84		
Travel & Living Allowances					
House in Session	-	1,063.36	1,063.36	-	-
House Not in Session	-	21.93	21.93	-	-
Intra & Extra-Constituency Travel	4,800.00	0.00	0.00	4,800.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		1,085.29	1,085.29		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,274.74	7,092.13		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures, Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,500.00	1,583.34	4,750.00	4,750.00	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	244.76	4,232.17	1,067.83	79.9%
Total Office Allowances		1,828.10	8,982.17		
Operational Resources					
Operational Resources	-	610.94	1,330.55	-	-
Total Operational Resources		610.94	1,330.55		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	5,000.00	0.00	0.00	5,000.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,439.04	10,312.72		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Haggle, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	107.48	1,307.48	3,992.52	24.7%
Total Office Allowances		107.48	1,307.48		
Operational Resources					
Operational Resources	-	208.06	409.19	-	-
Total Operational Resources		208.06	409.19		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	3,300.00	0.00	0.00	3,300.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00			
Total Expenditures		315.54	1,716.67		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,800.00	1,295.36	3,886.08	3,913.92	49.8%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		1,295.36	3,886.08		
Operational Resources					
Operational Resources	-	382.22	845.85	-	-
Total Operational Resources		382.22	845.85		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	5,500.00	0.00	0.00	5,500.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,677.58	4,731.93		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	176.90	5,123.10	3.3%
Total Office Allowances		0.00	176.90		
Operational Resources					
Operational Resources	--	215.60	472.64	--	--
Total Operational Resources		215.60	472.64		
Travel & Living Allowances					
House in Session	--	886.73	886.73	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,500.00	312.08	327.33	5,172.67	6.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,198.81	1,214.06		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,414.41	1,883.60		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	2,051.83	2,051.83	3,248.17	38.7%
Total Office Allowances		2,051.83	2,051.83		
Operational Resources					
Operational Resources	--	1,825.48	3,224.31	--	--
Total Operational Resources		1,825.48	3,224.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	38.25	38.25	2,661.75	1.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		38.25	38.25		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,915.56	5,314.39		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

LESTER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		0.00	0.00	0.00	
Operational Resources					
Operational Resources	--	99.45	198.90	--	--
Total Operational Resources		99.45	198.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		99.45	198.90		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	5,850.00	975.00	2,925.00	2,925.00	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	93.45	93.45	5,206.55	1.8%
Total Office Allowances		1,068.45	3,018.45		
Operational Resources					
Operational Resources	-	204.15	488.59	-	-
Total Operational Resources		204.15	488.59		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	7,200.00	0.00	0.00	7,200.00	0.0%
Helicopter Travel	10,800.00	0.00	0.00	10,800.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,272.60	3,507.04		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	154.90	154.90	5,145.10	2.9%
Total Office Allowances		154.90	154.90		
Operational Resources					
Operational Resources	--	234.21	536.12	--	--
Total Operational Resources		234.21	536.12		
Travel & Living Allowances					
House in Session	--	1,504.00	1,504.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,300.00	0.00	0.00	5,300.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,504.00	1,504.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,893.11	2,195.02		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	160.00	660.59	4,639.41	12.5%
Total Office Allowances		160.00	660.59		
Operational Resources					
Operational Resources	-	104.72	1,483.12	-	-
Total Operational Resources		104.72	1,483.12		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	4,400.00	0.00	0.00	4,400.00	0.0%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		264.72	2,143.71		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		0.00	0.00	0.00	
Operational Resources					
Operational Resources	--	112.52	1,634.94	--	--
Total Operational Resources		112.52	1,634.94		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		112.52	1,634.94		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,850.00	1,475.00	4,425.00	4,425.00	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	135.60	263.00	5,037.00	5.0%
Total Office Allowances		1,610.60	4,688.00		
Operational Resources					
Operational Resources	-	404.83	901.81	-	-
Total Operational Resources		404.83	901.81		
Travel & Living Allowances					
House in Session	-	0.00	0.00	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	5,000.00	312.73	681.69	4,318.31	13.6%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		312.73	681.69		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,328.16	6,271.50		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	5,480.00	913.33	2,739.99	2,740.01	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	400.00	490.79	4,809.21	9.3%
Total Office Allowances		1,313.33	3,230.78		
Operational Resources					
Operational Resources	--	257.28	678.34	--	--
Total Operational Resources		257.28	678.34		
Travel & Living Allowances					
House in Session	--	776.48	776.48	--	--
House Not in Session	--	182.16	182.16	--	--
Intra & Extra-Constituency Travel	5,500.00	212.21	437.67	5,062.33	8.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,170.85	1,396.31		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,741.46	5,305.43		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6 600.00	1 100.00	3 300.00	3 300.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5 300.00	89.24	96.62	5 203.38	1.8%
Total Office Allowances		1 189.24	3 396.62		
Operational Resources					
Operational Resources	--	356.90	714.33	--	--
Total Operational Resources		356.90	714.33		
Travel & Living Allowances					
House in Session	--	1 474.11	1 474.11	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4 900.00	0.00	0.00	4 900.00	0.0%
Helicopter Travel	9 100.00	0.00	0.00	9 100.00	0.0%
Total Travel & Living Allowances		1 474.11	1 474.11		
Constituency Allowance					
Constituency Allowance	1 300.00	0.00	0.00	1 300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3 020.25	5 585.06		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	75.00	158.70	5,141.30	3.0%
Total Office Allowances		75.00	158.70		
Operational Resources					
Operational Resources	--	104.55	200.53	--	--
Total Operational Resources		104.55	200.53		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,100.00	0.00	0.00	3,100.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		179.55	359.23		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,254.00	1,208.91	3,626.73	3,627.27	50.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	5,300.00	0.00	1,708.49	3,591.51	32.2%
Total Office Allowances		1,208.91	5,335.22		
Operational Resources					
Operational Resources	-	398.26	2,254.89	-	-
Total Operational Resources		398.26	2,254.89		
Travel & Living Allowances					
House in Session	-	708.50	708.50	-	-
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	3,300.00	4.82	4.82	3,295.18	0.1%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		713.32	713.32		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,320.49	8,303.43		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,140.00	1,190.00	3,570.00	3,570.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	368.64	528.64	4,771.36	10.0%
Total Office Allowances		1,558.64	4,098.64		
Operational Resources					
Operational Resources	--	2,115.61	2,511.24	--	--
Total Operational Resources		2,115.61	2,511.24		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,800.00	0.00	0.00	2,800.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,674.25	6,609.88		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	839.84	1,343.53	3,956.47	25.3%
Total Office Allowances		839.84	1,343.53		
Operational Resources					
Operational Resources	--	389.55	878.20	--	--
Total Operational Resources		389.55	878.20		
Travel & Living Allowances					
House in Session	--	0.00	685.38	--	--
House Not in Session	--	0.00	140.72	--	--
Intra & Extra-Constituency Travel	3,800.00	163.36	278.94	3,521.06	7.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		163.36	1,105.04		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,392.75	3,326.77		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	669.03	696.87	4,603.13	13.1%
Total Office Allowances		669.03	696.87		
Operational Resources					
Operational Resources	--	72.75	250.75	--	--
Total Operational Resources		72.75	250.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,700.00	0.00	0.00	2,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	78.28	1,221.72	6.0%
Total Constituency Allowance		0.00	78.28		
Total Expenditures		741.78	1,025.90		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	338.80	824.16	4,475.84	15.6%
Total Office Allowances		338.80	824.16		
Operational Resources					
Operational Resources	--	1,938.81	2,190.49	--	--
Total Operational Resources		1,938.81	2,190.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,000.00	0.00	0.00	4,000.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,277.61	3,014.65		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	0.00	5,300.00	0.0%
Total Office Allowances		0.00	0.00	0.00	
Operational Resources					
Operational Resources	--	149.00	317.62	--	--
Total Operational Resources		149.00	317.62		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		149.00	317.62		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	4,689.00	781.40	2,344.20	2,344.80	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	1,560.91	3,739.09	29.5%
Total Office Allowances		781.40	3,905.11		
Operational Resources					
Operational Resources	--	353.99	1,051.86	--	--
Total Operational Resources		353.99	1,051.86		
Travel & Living Allowances					
House in Session	--	1,044.40	1,044.40	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,000.00	0.00	0.00	3,000.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,044.40	1,044.40		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,179.79	6,001.37		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-20 to 30-Jun-20

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Jun-20 to 30-Jun-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Jun-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	5,000.00	832.25	2,496.75	2,503.25	49.9%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,300.00	0.00	343.41	4,956.59	6.5%
Total Office Allowances		832.25	2,840.16		
Operational Resources					
Operational Resources	--	140.91	549.28	--	--
Total Operational Resources		140.91	549.28		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,600.00	226.48	226.48	5,373.52	4.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		226.48	226.48		
Constituency Allowance					
Constituency Allowance	1,300.00	0.00	0.00	1,300.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,199.64	3,615.92		

--- End of Report ---

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2020 to September 30, 2020

Issue: Review of:

1. Financial Performance of the Legislature; and
2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the six-month period ended September 30, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the six-month period ended September 30, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2020 to September 30, 2020. The Reports include the expenditures for September in the columns entitled “Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)” and the expenditures for the second quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)”.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes

Drafted by: Wanda Lee Mercer
Date: December 15, 2020

Approved by: Sandra Barnes

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	-	1,853,300	938,400	1,853,300	(1,853,300)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,000	2,580	4,000	(4,000)	-
<i>Transportation and Communications</i>	-	63,900	43,101	63,900	(63,900)	-
<i>Supplies</i>	-	40,000	21,077	40,000	(40,000)	-
<i>Professional Services</i>	-	61,600	61,525	61,600	(61,600)	-
<i>Purchased Services</i>	-	115,400	22,271	115,400	(115,400)	-
<i>Property, Furnishings and Equipment</i>	-	92,500	16,246	92,500	(92,500)	-
02. Operating Accounts	-	377,400	166,802	377,400	(377,400)	-
	-	2,230,700	1,105,202	2,230,700	(2,230,700)	-
02. Revenue - Provincial	-	-	(960)	(1,000)	1,000 ¹	1,000
Total: Administrative Support	-	2,230,700	1,104,242	2,229,700	(2,229,700)	1,000

1. Revenue related to repayment of conference registration fees and membership fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	-	355,800	353,998	355,800	(355,800)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	900	-	900	(900)	-
<i>Transportation and Communications</i>	-	5,200	-	5,200	(5,200)	-
<i>Supplies</i>	-	23,600	8,898	23,600	(23,600)	-
<i>Purchased Services</i>	-	4,400	606	4,400	(4,400)	-
<i>Property, Furnishings and Equipment</i>					-	-
02. Operating Accounts	-	34,100	9,504	34,100	(34,100)	-
Total: Legislative Library and Records Management	-	389,900	363,501	389,900	(389,900)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	-	350,400	349,330	350,400	(350,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	300	-	300	(300)	-
<i>Transportation and Communications</i>	-	2,500	723	2,500	(2,500)	-
<i>Supplies</i>	-	24,300	24,295	24,300	(24,300)	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	-	176,000	175,420	176,000	(176,000)	-
<i>Property, Furnishings and Equipment</i>	-	9,000	1,909	9,000	(9,000)	-
02. Operating Accounts	-	212,100	202,347	212,100	(212,100)	-
	-	562,500	551,677	562,500	(562,500)	-
02. Revenue - Provincial			-		-	-
Total: Hansard and the Broadcast Centre	-	562,500	551,677	562,500	(562,500)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	-	5,259,400	3,333,504	5,259,400	(5,259,400)	-
Operating Accounts:						
<i>Transportation and Communications</i>	-	2,600	-	2,600	(2,600)	-
<i>Supplies</i>	-	2,300	2,268	2,300	(2,300)	-
<i>Purchased Services</i>	-	5,000	3,815	5,000	(5,000)	-
02. Operating Accounts	-	9,900	6,083	9,900	(9,900)	-
09. Allowances and Assistance	-	1,182,900	599,691	1,182,900	(1,182,900)	-
10. Grants and Subsidies	-	2,200	1,497	2,200	(2,200)	-
	-	6,454,400	3,940,775	6,454,400	(6,454,400)	-
02. Revenue - Provincial	-	-	(13,597)	(25,900)	25,900 ¹	25,900
Total: Members' Resources	-	6,454,400	3,927,178	6,428,500	(6,428,500)	25,900

1. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	-	120,400	83,415	120,400	(120,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	2,900	-	2,900	(2,900)	-
<i>Transportation and Communications</i>	-	40,300	-	40,300	(40,300)	-
<i>Supplies</i>	-	7,300	2,400	7,300	(7,300)	-
<i>Professional Services</i>	-	22,300	22,228	22,300	(22,300)	-
<i>Purchased Services</i>	-	18,800	21,133	21,200	(21,200)	(2,400)
<i>Property, Furnishings and Equipment</i>	-	5,400	5,332	5,400	(5,400)	-
02. Operating Accounts	-	97,000	51,093	99,400	(99,400)	(2,400)
10. Grants and Subsidies	-	5,800	748	5,800	(5,800)	-
	-	223,200	135,256	225,600	(225,600)	(2,400)
02. Revenue - Provincial	-	-	-	-	-	-
Total: House Operations	-	223,200	135,256	225,600	(225,600)	(2,400)



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	-	256,000	164,009	256,000	(256,000)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	700	-	700	(700)	-
<i>Transportation and Communications</i>	-	12,900	5,824	12,900	(12,900)	-
<i>Supplies</i>	-	5,200	3,980	5,200	(5,200)	-
<i>Purchased Services</i>	-	5,000	1,000	5,000	(5,000)	-
<i>Property, Furnishings and Equipment</i>	-	1,600	1,138	1,600	(1,600)	-
02. Operating Accounts	-	25,400	11,942	25,400	(25,400)	-
10. Grants and Subsidies	-	19,200	14,217	19,200	(19,200)	-
Total: Government Members Caucus	-	300,600	190,168	300,600	(300,600)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	-	614,600	597,263	614,600	(614,600)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	1,400	-	1,400	(1,400)	-
<i>Transportation and Communications</i>	-	42,100	18,567	42,100	(42,100)	-
<i>Supplies</i>	-	9,500	5,986	9,500	(9,500)	-
<i>Purchased Services</i>	-	10,200	9,481	10,200	(10,200)	-
<i>Property, Furnishings and Equipment</i>	-	4,400	4,342	4,400	(4,400)	-
02. Operating Accounts	-	67,600	38,376	67,600	(67,600)	-
10. Grants and Subsidies		11,400	11,224	11,400	(11,400)	-
Total: Official Opposition Caucus	-	693,600	646,863	693,600	(693,600)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	-	239,400	228,326	239,400	(239,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	500	-	500	(500)	-
<i>Transportation and Communications</i>	-	10,500	8,177	10,500	(10,500)	-
<i>Supplies</i>	-	7,400	7,322	7,400	(7,400)	-
<i>Purchased Services</i>	-	6,700	2,080	6,700	(6,700)	-
<i>Property, Furnishings and Equipment</i>	-	1,100	572	1,100	(1,100)	-
02. Operating Accounts	-	26,200	18,151	26,200	(26,200)	-
10. Grants and Subsidies	-	6,000	5,986	6,000	(6,000)	-
Total: Third Party Caucus	-	271,600	252,463	271,600	(271,600)	-
TOTAL HOUSE OF ASSEMBLY	-	11,126,500	7,171,348	11,102,000	(11,102,000)	24,500



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	-	1,184,400	507,448	1,184,400	(1,184,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,500	-	4,500	(4,500)	-
<i>Transportation and Communications</i>	-	513,900	34,113	513,900	(513,900)	-
<i>Supplies</i>	-	75,200	75,113	75,200	(75,200)	-
<i>Professional Services</i>	-	33,000	21,953	33,000	(33,000)	-
<i>Purchased Services</i>	-	316,000	244,461	316,000	(316,000)	-
<i>Property, Furnishings and Equipment</i>	-	137,000	67,231	137,000	(137,000)	-
02. Operating Accounts	-	1,079,600	442,871	1,079,600	(1,079,600)	-
10. Grants and Subsidies	-	6,800	6,743	6,800	(6,800)	-
	-	2,270,800	957,062	2,270,800	(2,270,800)	-
02. Revenue - Provincial			(991)	(1,000)	1,000 ¹	1,000
Total: Office of the Chief Electoral	-	2,270,800	956,071	2,269,800	(2,269,800)	1,000

1. Revenue related to salary overpayments for General Election 18/19.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	-	418,400	334,813	418,400	(418,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	3,200	-	3,200	(3,200)	-
<i>Transportation and Communications</i>	-	16,900	2,708	16,900	(16,900)	-
<i>Supplies</i>	-	2,900	2,803	2,900	(2,900)	-
<i>Professional Services</i>	-	20,700	20,693	20,700	(20,700)	-
<i>Purchased Services</i>	-	46,300	40,222	46,300	(46,300)	-
<i>Property, Furnishings and Equipment</i>	-	3,000	2,179	3,000	(3,000)	-
02. Operating Accounts	-	93,000	68,605	93,000	(93,000)	-
Total: Office of the Citizens' Representative	-	511,400	403,418	511,400	(511,400)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	-	619,400	568,584	619,400	(619,400)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	1,800	252	1,800	(1,800)	-
<i>Transportation and Communications</i>	-	26,100	6,881	26,100	(26,100)	-
<i>Supplies</i>	-	6,600	6,577	6,600	(6,600)	-
<i>Professional Services</i>	-	7,000	3,215	7,000	(7,000)	-
<i>Purchased Services</i>	-	80,600	67,119	80,600	(80,600)	-
<i>Property, Furnishings and Equipment</i>	-	4,700	4,651	4,700	(4,700)	-
02. Operating Accounts	-	126,800	88,695	126,800	(126,800)	-
Total: Office of the Child and Youth Advocate	-	746,200	657,279	746,200	(746,200)	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	-	602,200	562,498	602,200	(602,200)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	4,200	799	4,200	(4,200)	-
<i>Transportation and Communications</i>	-	9,400	7,135	9,400	(9,400)	-
<i>Supplies</i>	-	3,900	3,805	3,900	(3,900)	-
<i>Professional Services</i>	-	32,500	33,124	32,500	(32,500)	-
<i>Purchased Services</i>	-	71,700	61,529	71,700	(71,700)	-
<i>Property, Furnishings and Equipment</i>	-	9,300	9,297	9,300	(9,300)	-
02. Operating Accounts	-	131,000	115,689	131,000	(131,000)	-
02. Revenue - Provincial			(1)	(100)	100	100
Total: Office of the Information and Commissioner	-	733,200	678,186	733,100	(733,100)	100



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	-	208,000	192,984	208,000	(208,000)	-
Operating Accounts:						
<i>Employee Benefits</i>	-	3,000	500	3,000	(3,000)	-
<i>Transportation and Communications</i>	-	22,100	2,099	22,100	(22,100)	-
<i>Supplies</i>	-	2,500	716	2,500	(2,500)	-
<i>Professional Services</i>	-	4,500	-	4,500	(4,500)	-
<i>Purchased Services</i>	-	22,000	16,720	22,000	(22,000)	-
<i>Property, Furnishings and Equipment</i>	-	2,900	2,841	2,900	(2,900)	-
02. Operating Accounts	-	57,000	22,876	57,000	(57,000)	-
Total: Office of the Seniors' Advocate	-	265,000	215,860	265,000	(265,000)	-
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	-	15,653,100	10,082,161	15,627,500	(15,627,500)	25,600



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2020 to 30 September 2020
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,359,200	3,359,200	1,512,442	3,234,800	124,400 ¹	124,400
02. Employee Benefits	94,800	94,800	30,026	93,200	1,600 ²	1,600
03. Transportation and Communications	80,000	80,000	4,761	66,000	14,000 ³	14,000
04. Supplies	55,000	55,000	21,187	55,000	- ⁴	-
05. Professional Services	99,000	99,000	23,340	174,000	(75,000) ⁵	(75,000)
06. Purchased Services	225,000	225,000	121,734	223,900	1,100 ⁶	1,100
07. Property, Furnishings and Equipment	21,100	21,100	1,248	21,100	- ⁷	-
Total: Office of the Auditor General	3,934,100	3,934,100	1,714,738	3,868,000	66,100	66,100



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,200.00	1,025.00	6,150.00	2,050.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	163.85	340.89	6,759.11	4.8%
Total Office Allowances		1,188.85	6,490.89		
Operational Resources					
Operational Resources	--	267.22	1,344.65	--	--
Total Operational Resources		267.22	1,344.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	833.07	833.07	--	--
Intra & Extra-Constituency Travel	7,400.00	0.00	0.00	7,400.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		833.07	833.07		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,289.14	8,668.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	207.81	2,833.58	4,266.42	39.9%
Total Office Allowances		207.81	2,833.58		
Operational Resources					
Operational Resources	--	178.31	1,815.46	--	--
Total Operational Resources		178.31	1,815.46		
Travel & Living Allowances					
House in Session	--	0.00	2,287.76	--	--
House Not in Session	--	1,003.49	1,162.66	--	--
Intra & Extra-Constituency Travel	5,400.00	1,409.22	2,050.29	3,349.71	38.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,412.71	5,500.71		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,798.83	10,149.75		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,600.00	1,200.00	7,200.00	2,400.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	50.00	7,050.00	0.7%
Total Office Allowances		1,200.00	7,250.00		
Operational Resources					
Operational Resources	--	334.11	1,694.62	--	--
Total Operational Resources		334.11	1,694.62		
Travel & Living Allowances					
House in Session	--	0.00	1,293.76	--	--
House Not in Session	--	0.00	43.86	--	--
Intra & Extra-Constituency Travel	7,400.00	678.97	2,439.43	4,960.57	33.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		678.97	3,777.05		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,213.08	12,721.67		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	1,902.62	3,526.26	3,573.74	49.7%
Total Office Allowances		1,902.62	3,526.26		
Operational Resources					
Operational Resources	--	99.54	2,232.71	--	--
Total Operational Resources		99.54	2,232.71		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,500.00	466.03	1,561.10	2,938.90	34.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		466.03	1,561.10		
Constituency Allowance					
Constituency Allowance	1,700.00	146.45	479.54	1,220.46	28.2%
Total Constituency Allowance		146.45	479.54		
Total Expenditures					
		2,614.64	7,799.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,629.00	0.00	1,492.20	6,136.80	19.6%
Total Office Allowances		0.00	1,492.20		
Operational Resources					
Operational Resources	--	149.91	771.66	--	--
Total Operational Resources		149.91	771.66		
Travel & Living Allowances					
House in Session	--	1,619.28	3,214.10	--	--
House Not in Session	--	1,209.36	1,327.71	--	--
Intra & Extra-Constituency Travel	3,900.00	0.00	0.00	3,900.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,828.64	4,541.81		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	150.00	1,550.00	8.8%
Total Constituency Allowance		0.00	150.00		
Total Expenditures					
		2,978.55	6,955.67		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	142.04	6,957.96	2.0%
Total Office Allowances		0.00	142.04		
Operational Resources					
Operational Resources	--	1,577.43	2,257.95	--	--
Total Operational Resources		1,577.43	2,257.95		
Travel & Living Allowances					
House in Session	--	0.00	3,019.09	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,019.09		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,577.43	5,419.08		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	306.95	801.61	6,298.39	11.3%
Total Office Allowances		306.95	801.61		
Operational Resources					
Operational Resources	--	55.00	270.00	--	--
Total Operational Resources		55.00	270.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		361.95	1,071.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

COFFIN, ALISON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	10.54	843.66	6,256.34	11.9%
Total Office Allowances		10.54	843.66		
Operational Resources					
Operational Resources	--	1,484.62	1,833.53	--	--
Total Operational Resources		1,484.62	1,833.53		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,495.16	2,677.19		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,300.00	1,650.00	9,900.00	3,400.00	74.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	301.11	5,823.07	1,276.93	82.0%
Total Office Allowances		1,951.11	15,723.07		
Operational Resources					
Operational Resources	--	706.56	2,387.18	--	--
Total Operational Resources		706.56	2,387.18		
Travel & Living Allowances					
House in Session	--	0.00	985.11	--	--
House Not in Session	--	865.09	1,237.96	--	--
Intra & Extra-Constituency Travel	4,400.00	277.25	317.34	4,082.66	7.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,142.34	2,540.41		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	214.99	1,485.01	12.6%
Total Constituency Allowance		0.00	214.99		
Total Expenditures					
		3,800.01	20,865.65		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,800.00	1,091.67	6,550.02	2,249.98	74.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	1,719.01	3,305.62	3,794.38	46.6%
Total Office Allowances		2,810.68	9,855.64		
Operational Resources					
Operational Resources	--	777.35	2,934.50	--	--
Total Operational Resources		777.35	2,934.50		
Travel & Living Allowances					
House in Session	--	0.00	981.69	--	--
House Not in Session	--	0.00	74.93	--	--
Intra & Extra-Constituency Travel	5,000.00	235.11	264.79	4,735.21	5.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		235.11	1,321.41		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,823.14	14,111.55		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

CROSBIE, CHES, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	1,500.78	2,135.35	4,964.65	30.1%
Total Office Allowances		1,500.78	2,135.35		
Operational Resources					
Operational Resources	--	85.97	453.91	--	--
Total Operational Resources		85.97	453.91		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,586.75	2,589.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	527.84	2,683.35	4,416.65	37.8%
Total Office Allowances		527.84	2,683.35		
Operational Resources					
Operational Resources	--	1,454.95	1,644.95	--	--
Total Operational Resources		1,454.95	1,644.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	98.72	1,601.28	5.8%
Total Constituency Allowance		0.00	98.72		
Total Expenditures		1,982.79	4,427.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,128.00	1,266.00	7,596.00	2,532.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	105.27	1,463.50	5,636.50	20.6%
Total Office Allowances		1,371.27	9,059.50		
Operational Resources					
Operational Resources	--	520.88	2,609.89	--	--
Total Operational Resources		520.88	2,609.89		
Travel & Living Allowances					
House in Session	--	1,078.92	4,808.76	--	--
House Not in Session	--	0.00	184.58	--	--
Intra & Extra-Constituency Travel	14,900.00	174.37	1,594.65	13,305.35	10.7%
Helicopter Travel	12,200.00	0.00	0.00	12,200.00	0.0%
Total Travel & Living Allowances		1,253.29	6,587.99		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	737.84	962.16	43.4%
Total Constituency Allowance		0.00	737.84		
Total Expenditures					
		3,145.44	18,995.22		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	864.00	1,961.50	5,138.50	27.6%
Total Office Allowances		864.00	1,961.50		
Operational Resources					
Operational Resources	--	88.23	445.46	--	--
Total Operational Resources		88.23	445.46		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		952.23	2,406.96		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,700.00	1,333.33	7,999.98	2,700.02	74.8%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	653.52	4,233.75	2,866.25	59.6%
Total Office Allowances		1,986.85	12,233.73		
Operational Resources					
Operational Resources	--	161.69	3,191.99	--	--
Total Operational Resources		161.69	3,191.99		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	151.32	1,548.68	8.9%
Total Constituency Allowance		0.00	151.32		
Total Expenditures		2,148.54	15,577.04		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,700.00	1,333.33	7,999.98	2,700.02	74.8%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	164.68	1,602.50	5,497.50	22.6%
Total Office Allowances		1,498.01	9,602.48		
Operational Resources					
Operational Resources	--	162.74	1,338.63	--	--
Total Operational Resources		162.74	1,338.63		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	557.93	2,767.51	--	--
Intra & Extra-Constituency Travel	8,000.00	249.92	1,553.53	6,446.47	19.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		807.85	4,321.04		
Constituency Allowance					
Constituency Allowance	1,700.00	300.00	300.00	1,400.00	17.6%
Total Constituency Allowance		300.00	300.00		
Total Expenditures					
		2,768.60	15,562.15		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	606.97	1,210.06	5,889.94	17.0%
Total Office Allowances		606.97	1,210.06		
Operational Resources					
Operational Resources	--	68.88	413.94	--	--
Total Operational Resources		68.88	413.94		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	12,100.00	0.00	0.00	12,100.00	0.0%
Helicopter Travel	6,100.00	0.00	0.00	6,100.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		675.85	1,624.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,900.00	1,600.00	9,600.00	3,300.00	74.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	9.28	775.63	6,324.37	10.9%
Total Office Allowances		1,609.28	10,375.63		
Operational Resources					
Operational Resources	--	559.37	2,942.14	--	--
Total Operational Resources		559.37	2,942.14		
Travel & Living Allowances					
House in Session	--	440.52	1,503.88	--	--
House Not in Session	--	927.93	1,450.54	--	--
Intra & Extra-Constituency Travel	6,400.00	375.90	416.12	5,983.88	6.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,744.35	3,370.54		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	110.00	1,590.00	6.5%
Total Constituency Allowance		0.00	110.00		
Total Expenditures					
		3,913.00	16,798.31		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,700.00	1,583.34	9,500.02	3,199.98	74.8%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	160.00	5,258.08	1,841.92	74.1%
Total Office Allowances		1,743.34	14,758.10		
Operational Resources					
Operational Resources	--	617.98	4,624.89	--	--
Total Operational Resources		617.98	4,624.89		
Travel & Living Allowances					
House in Session	--	0.00	832.26	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,700.00	1,018.81	1,640.25	5,059.75	24.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,018.81	2,472.51		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	704.52	995.48	41.4%
Total Constituency Allowance		0.00	704.52		
Total Expenditures					
		3,380.13	22,560.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	1,200.00	2,519.51	4,580.49	35.5%
Total Office Allowances		1,200.00	2,519.51		
Operational Resources					
Operational Resources	--	158.26	981.04	--	--
Total Operational Resources		158.26	981.04		
Travel & Living Allowances					
House in Session	--	1,747.87	1,747.87	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,500.00	0.00	0.00	4,500.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,747.87	1,747.87		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,106.13	5,248.42		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,400.00	1,295.36	7,772.16	2,627.84	74.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	552.20	988.34	6,111.66	13.9%
Total Office Allowances		1,847.56	8,760.50		
Operational Resources					
Operational Resources	--	377.18	3,318.40	--	--
Total Operational Resources		377.18	3,318.40		
Travel & Living Allowances					
House in Session	--	2,664.14	2,664.14	--	--
House Not in Session	--	2,251.89	2,251.89	--	--
Intra & Extra-Constituency Travel	7,400.00	0.00	0.00	7,400.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,916.03	4,916.03		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	43.86	1,656.14	2.6%
Total Constituency Allowance		0.00	43.86		
Total Expenditures					
		7,140.77	17,038.79		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	280.75	2,508.00	4,592.00	35.3%
Total Office Allowances		280.75	2,508.00		
Operational Resources					
Operational Resources	--	165.06	1,068.48	--	--
Total Operational Resources		165.06	1,068.48		
Travel & Living Allowances					
House in Session	--	1,323.76	4,512.25	--	--
House Not in Session	--	849.17	1,818.59	--	--
Intra & Extra-Constituency Travel	7,400.00	1,066.49	2,333.28	5,066.72	31.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,239.42	8,664.12		
Constituency Allowance					
Constituency Allowance	1,700.00	107.92	197.14	1,502.86	11.6%
Total Constituency Allowance		107.92	197.14		
Total Expenditures					
		3,793.15	12,437.74		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	371.56	2,772.40	4,327.60	39.0%
Total Office Allowances		371.56	2,772.40		
Operational Resources					
Operational Resources	--	100.75	3,528.60	--	--
Total Operational Resources		100.75	3,528.60		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	172.78	338.49	3,261.51	9.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		172.78	338.49		
Constituency Allowance					
Constituency Allowance	1,700.00	18.22	18.22	1,681.78	1.1%
Total Constituency Allowance		18.22	18.22		
Total Expenditures					
		663.31	6,657.71		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

LESTER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	0.00	7,100.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	104.45	502.25	--	--
Total Operational Resources		104.45	502.25		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		104.45	502.25		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,800.00	975.00	5,850.00	1,950.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	333.29	475.40	6,624.60	6.7%
Total Office Allowances		1,308.29	6,325.40		
Operational Resources					
Operational Resources	--	225.71	1,085.53	--	--
Total Operational Resources		225.71	1,085.53		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	262.27	3,654.95	--	--
Intra & Extra-Constituency Travel	9,600.00	0.00	1,636.21	7,963.79	17.0%
Helicopter Travel	14,400.00	2,608.70	2,608.70	11,791.30	18.1%
Total Travel & Living Allowances		2,870.97	7,899.86		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,404.97	15,310.79		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	154.90	6,945.10	2.2%
Total Office Allowances		0.00	154.90		
Operational Resources					
Operational Resources	--	235.69	1,232.90	--	--
Total Operational Resources		235.69	1,232.90		
Travel & Living Allowances					
House in Session	--	0.00	3,643.77	--	--
House Not in Session	--	1,271.30	1,471.31	--	--
Intra & Extra-Constituency Travel	7,100.00	826.10	2,883.32	4,216.68	40.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,097.40	7,998.40		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,333.09	9,386.20		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	235.54	1,312.29	5,787.71	18.5%
Total Office Allowances		235.54	1,312.29		
Operational Resources					
Operational Resources	--	91.30	1,767.35	--	--
Total Operational Resources		91.30	1,767.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,900.00	0.00	619.75	5,280.25	10.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	619.75		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		326.84	3,699.39		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	3.78	7.56	7,092.44	0.1%
Total Office Allowances		3.78	7.56		
Operational Resources					
Operational Resources	--	103.04	1,738.70	--	--
Total Operational Resources		103.04	1,738.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	0.00	0.00	3,600.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		106.82	1,746.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,475.00	8,850.00	3,150.00	73.8%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	560.00	6,540.00	7.9%
Total Office Allowances		1,475.00	9,410.00		
Operational Resources					
Operational Resources	--	417.73	2,135.59	--	--
Total Operational Resources		417.73	2,135.59		
Travel & Living Allowances					
House in Session	--	0.00	558.73	--	--
House Not in Session	--	0.00	1,469.66	--	--
Intra & Extra-Constituency Travel	6,600.00	0.00	3,786.22	2,813.78	57.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,814.61		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	55.48	1,644.52	3.3%
Total Constituency Allowance		0.00	55.48		
Total Expenditures		1,892.73	17,415.68		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,400.00	913.33	5,479.98	1,920.02	74.1%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	284.91	1,688.12	5,411.88	23.8%
Total Office Allowances		1,198.24	7,168.10		
Operational Resources					
Operational Resources	--	260.67	2,741.93	--	--
Total Operational Resources		260.67	2,741.93		
Travel & Living Allowances					
House in Session	--	894.81	2,569.41	--	--
House Not in Session	--	997.46	2,410.42	--	--
Intra & Extra-Constituency Travel	7,400.00	449.78	2,063.07	5,336.93	27.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,342.05	7,042.90		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	700.00	1,000.00	41.2%
Total Constituency Allowance		0.00	700.00		
Total Expenditures		3,800.96	17,652.93		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,800.00	1,100.00	6,600.00	2,200.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	508.46	975.31	6,124.69	13.7%
Total Office Allowances		1,608.46	7,575.31		
Operational Resources					
Operational Resources	--	325.67	3,101.73	--	--
Total Operational Resources		325.67	3,101.73		
Travel & Living Allowances					
House in Session	--	1,176.80	2,650.91	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,600.00	218.68	1,061.57	5,538.43	16.1%
Helicopter Travel	12,200.00	0.00	0.00	12,200.00	0.0%
Total Travel & Living Allowances		1,395.48	3,712.48		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,329.61	14,389.52		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	192.20	1,069.35	6,030.65	15.1%
Total Office Allowances		192.20	1,069.35		
Operational Resources					
Operational Resources	--	100.09	489.88	--	--
Total Operational Resources		100.09	489.88		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,200.00	0.00	0.00	4,200.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		292.29	1,559.23		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,672.00	1,208.91	7,253.46	2,418.54	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	2,071.95	5,028.05	29.2%
Total Office Allowances		1,208.91	9,325.41		
Operational Resources					
Operational Resources	--	398.33	3,653.36	--	--
Total Operational Resources		398.33	3,653.36		
Travel & Living Allowances					
House in Session	--	478.45	1,186.95	--	--
House Not in Session	--	863.33	1,073.13	--	--
Intra & Extra-Constituency Travel	4,500.00	131.07	146.47	4,353.53	3.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,472.85	2,406.55		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,080.09	15,385.32		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,600.00	1,190.00	7,140.00	2,460.00	74.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	609.00	3,054.89	4,045.11	43.0%
Total Office Allowances		1,799.00	10,194.89		
Operational Resources					
Operational Resources	--	346.47	3,600.72	--	--
Total Operational Resources		346.47	3,600.72		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,700.00	0.00	0.00	3,700.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,145.47	13,795.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	502.04	2,705.92	4,394.08	38.1%
Total Office Allowances		502.04	2,705.92		
Operational Resources					
Operational Resources	--	397.04	2,062.58	--	--
Total Operational Resources		397.04	2,062.58		
Travel & Living Allowances					
House in Session	--	0.00	2,242.50	--	--
House Not in Session	--	1,084.46	2,020.27	--	--
Intra & Extra-Constituency Travel	5,000.00	110.66	1,403.06	3,596.94	28.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,195.12	5,665.83		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,094.20	10,434.33		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	82.70	1,109.57	5,990.43	15.6%
Total Office Allowances		82.70	1,109.57		
Operational Resources					
Operational Resources	--	67.75	459.00	--	--
Total Operational Resources		67.75	459.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,600.00	21.93	42.11	3,557.89	1.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		21.93	42.11		
Constituency Allowance					
Constituency Allowance	1,700.00	104.76	279.58	1,420.42	16.4%
Total Constituency Allowance		104.76	279.58		
Total Expenditures					
		277.14	1,890.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	624.95	1,517.89	5,582.11	21.4%
Total Office Allowances		624.95	1,517.89		
Operational Resources					
Operational Resources	--	167.15	2,786.38	--	--
Total Operational Resources		167.15	2,786.38		
Travel & Living Allowances					
House in Session	--	0.00	1,159.50	--	--
House Not in Session	--	677.94	1,118.26	--	--
Intra & Extra-Constituency Travel	5,300.00	179.13	350.53	4,949.47	6.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		857.07	2,628.29		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,649.17	6,932.56		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	896.82	1,696.82	5,403.18	23.9%
Total Office Allowances		896.82	1,696.82		
Operational Resources					
Operational Resources	--	168.43	797.29	--	--
Total Operational Resources		168.43	797.29		
Travel & Living Allowances					
House in Session	--	0.00	2,952.93	--	--
House Not in Session	--	2,476.74	2,476.74	--	--
Intra & Extra-Constituency Travel	4,800.00	0.00	0.00	4,800.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,476.74	5,429.67		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,541.99	7,923.78		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,252.00	781.40	4,688.40	1,563.60	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,223.00	1,076.70	2,917.51	4,305.49	40.4%
Total Office Allowances		1,858.10	7,605.91		
Operational Resources					
Operational Resources	--	712.48	2,875.15	--	--
Total Operational Resources		712.48	2,875.15		
Travel & Living Allowances					
House in Session	--	0.00	2,491.35	--	--
House Not in Session	--	2,398.04	4,564.07	--	--
Intra & Extra-Constituency Travel	4,000.00	0.00	539.81	3,460.19	13.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,398.04	7,595.23		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,968.62	18,076.29		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-20 to 30-Sep-20

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2020/21 (Net of HST)	Expenditures Processed 01-Sep-20 to 30-Sep-20 (Net of HST)	Expenditures Year to Date 01-Apr-20 to 30-Sep-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,700.00	832.25	4,993.50	1,706.50	74.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,100.00	0.00	698.43	6,401.57	9.8%
Total Office Allowances		832.25	5,691.93		
Operational Resources					
Operational Resources	--	228.93	1,328.82	--	--
Total Operational Resources		228.93	1,328.82		
Travel & Living Allowances					
House in Session	--	0.00	1,760.44	--	--
House Not in Session	--	0.00	109.41	--	--
Intra & Extra-Constituency Travel	7,400.00	410.40	675.97	6,724.03	9.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		410.40	2,545.82		
Constituency Allowance					
Constituency Allowance	1,700.00	0.00	0.00	1,700.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,471.58	9,566.57		

---- End of Report ----



House of Assembly
Newfoundland and Labrador

THIRTEENTH REPORT
OF
THE AUDIT COMMITTEE
TO
THE HOUSE OF ASSEMBLY MANAGEMENT COMMISSION
PURSUANT TO
PARAGRAPH 23 (8)(c)
OF THE
HOUSE OF ASSEMBLY ACCOUNTABILITY, INTEGRITY AND
ADMINISTRATION ACT

June 19th, 2020

**THIRTEENTH REPORT OF THE AUDIT COMMITTEE
TO THE HOUSE OF ASSEMBLY MANAGEMENT COMMISSION**

1. The Audit Committee of the House of Assembly was established under the authority of Section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) which received Royal Assent on June 14, 2007. Section 23 sets out the responsibilities of the Committee. Included in these responsibilities is the requirement, pursuant to Paragraph 23(8)(c), that the Committee report regularly to the House of Assembly Management Commission (the Commission) with respect to its activities.

2. The Committee comprises
 - Elvis Loveless, MHA, Chair
 - Alison Coffin, MHA
 - Alex Faseruk, Ph. D.
 - Beverley Evans, F.C.P.A., F.C.A. ICD.D

3. The Audit Committee has submitted twelve reports and a Memo to the Commission regarding its activities. This Report, the thirteenth covers the period April 9th, 2019 to May 29th, 2020 inclusive. The Committee was unable to hold its fourth meeting scheduled for March 31st owing to the imposition of the COVID-19 safety measures.

4. Since the last report the Committee has met four times.

The Committee has held meetings with

- the Auditor General (April 9th and August 28th, 2019 and March 11th, 2020)

- representatives from the Office or the Comptroller General (August 28th, 2019)
 - representatives of Grant Thornton (August 28th, 2019);
 - the Clerk of the House of Assembly (August 28th, 2019 and May 14th, 2020);
 - the Chief Financial Officer of the House of Assembly (April 9th and August 28th, 2019 and May 29th, 2020.)
5. The Committee reviewed with the Auditor General
- the audit plan for the audit of the House of Assembly and Statutory Offices for the fiscal year ended 31 March 2020;
 - the compliance audit plan for the 48th General Assembly ;
 - the results of the Management Certification audit for the financial year ended March 31st, 2019
6. The Committee recommended to the Management Commission, pursuant to paragraph 23(7)(d) of the *House of Assembly Accountability, Integrity And Administration Act*, that the Commission approve and sign the financial statements of the House of Assembly for the fiscal year ended 31 March, 2019.
7. The Committee recommended to the Management Commission that the Auditor General of Newfoundland and Labrador be appointed the auditor for the audit of the accounts of the House of Assembly and related offices for the fiscal year ending 31 March 2020 pursuant to paragraph 23(7)(b) and subsection 43(2) of the *House of Assembly Accountability, Integrity and Administration Act*.
8. The Committee discussed with Grant Thornton representatives the Management Certification audit results.
9. The Committee discussed with the Auditor General the results of the audit of the House of Assembly and Statutory Offices, the compliance audit and the Management Certification audit.

10. The Committee recommended to the Management Commission that they implement certain recommendations of the Auditor General regarding the Caucus Operational Grants Policy.
11. The Committee carried out a self-assessment in compliance with subsection 8(1) of the Audit Committee Handbook.
12. The Committee notes that Ms. Gail Hamilton, FCPA, FCA, ICD.D finished her second term as a member of the Audit Committee on August 31st, 2019 and takes this opportunity to thank her for her valuable contribution the Committee's work.

Respectfully submitted,

A handwritten signature in blue ink, reading "Elvira Louless", is written over a horizontal line.

Chair

June 19th, 2020

APPENDIX G

AUDIT COMMITTEE SELF ASSESSMENT

For each of the following statements, select a number between 1 and 5, with 1 indicating that you strongly disagree, and 5 indicating that you strongly agree with the statement. Select 0 if there is no basis for evaluation.

Composition and Quality

		No basis	Strongly disagree	disagree	Neither agree nor disagree	Agree	Strongly agree
1.	Audit Committee members possess the collective skills as set out in Appendix C of the Audit Committee Handbook.	0	1	2	3	4	5
2.	The Audit Committee demonstrates integrity, credibility, trustworthiness, ability to constructively handle conflict, independence, and proactiveness.	0	1	2	3	4	5
3.	The Audit Committee reviews its mandate at least once during its term to determine whether its responsibilities are adequately described.	0	1	2	3	4	5

Understanding the organization and risks

4.	The Audit Committee considers the significant risks faced by the entity. Examples include (but are not limited to): <ul style="list-style-type: none"> Accuracy of financial reporting Compliance with legislation and policies Effectiveness of internal controls Reputation 	0	1	2	3	4	5
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Processes and procedures

5.	The Audit Committee regularly reports to the House of Assembly Management Commission.	0	1	2	3	4	5
6.	The agenda and related information (e.g. prior meeting minutes, internal audit reports, etc.) are circulated in advance of meetings, to allow members sufficient time to study and understand the information.	0	1	2	3	4	5
7.	Meetings are held at least 4 times per year.	0	1	2	3	4	5
8.	The Audit Committee has private (in camera) sessions with management, internal audit and external audit.	0	1	2	3	4	5

9.	The Audit Committee behaves in a manner which promotes organization-wide awareness of ethics, quality financial reporting, and strong internal controls.	0	1	2	3	4	5
10.	The level of openness between the Audit Committee and relevant parties (management, internal audit, and external audit) is acceptable.	0	1	2	3	4	5
11.	For matters that require specialized expertise, the Audit Committee engages external parties as appropriate.	0	1	2	3	4	5

Oversight of the financial reporting process and internal controls

12.	The Audit Committee has sufficient understanding of management's process of financial reporting.	0	1	2	3	4	5
13.	The Audit Committee makes a reasonable effort to satisfy themselves as to the integrity of the House of Assembly and statutory offices' financial systems and competence of accounting personnel and senior financial management.	0	1	2	3	4	5
14.	The Audit Committee reviews the management letters and other reports written by the auditors (external and internal) to ensure that all significant matters raised are addressed.	0	1	2	3	4	5
15.	The Audit Committee takes action to ensure resolution when there are instances of repeat comments from auditors and others about internal controls.	0	1	2	3	4	5
16.	The Audit Committee reviews matters related to financial reporting and internal control with the Clerk of the House as well as advises the Clerk with respect to the exercise of his or her responsibilities as accounting officer.	0	1	2	3	4	5

Oversight of audit functions

17.	The Audit Committee considers the coordination of work between the auditors (external and internal) to ensure that they appropriately address their different areas of responsibility.	0	1	2	3	4	5
18.	The Audit Committee regularly discusses the work of internal audit and offers input into the scope of work to be performed.	0	1	2	3	4	5

Public interest disclosures

19.	The Audit Committee establishes and follows procedures for the confidential treatment of complaints regarding accounting and internal control matters.	0	1	2	3	4	5
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	The Audit Committee communicates all matters brought to its attention related to public interest disclosures according to the provisions of the <i>House of Assembly Accountability, Integrity and Administration Act</i> .	0	1	2	3	4	5
--	---	---	---	---	---	---	---

House of Assembly Management Commission

Briefing Note

Title: Audit Committee

Issue: Appointment of New Audit Committee Chair

Background:

- The Audit Committee is established under the authority of section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) which states:
 - (1) *There is established a committee of the commission, to be known as the audit committee.*
 - (2) *The audit committee shall consist of*
 - (a) *2 members of the commission chosen by the commission, at least one of whom shall not be a member of the government party; and*
 - (b) *2 persons, chosen by the Chief Justice of the province, who are not members but who are resident in the province, and have demonstrated knowledge and experience in financial matters and are suitable to represent the public interest.*
 - (3) *The commission shall designate the chair of the audit committee from members of the committee.*
- With the recent changes to the membership of the Management Commission there is a vacancy on the Audit Committee as the Member for Lake Melville, who served as the Chair and Audit Committee member of the government caucus (in accordance with paragraph 23(2)(b) as noted above), is no longer a member of the Commission.
- The other member of the Commission on the Audit Committee is the Member for St. John's East – Quidi Vidi.
- The Commission must appoint one of its members from the Government caucus to serve on the Audit Committee, and further designate one of the current members of the Committee as the Chair.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

- Appoint one of the Management Commission members from the Government caucus as a member of the Audit Committee and designate one of its members as the Chair.

Status:

- A vacancy exists on the Audit Committee as a result of changes to the membership of the Management Commission in November 2020.

Action Required:

Recommended Minutes:

- The Commission appoints _____ as a member of the Audit Committee, effective immediately.
- The Commission designates _____ as Chair of the Audit Committee, effective immediately.

Prepared by: Mark Jerrett
Date: December 17, 2020

Approved by: Sandra Barnes

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Request

Issue: Approval of a Transfer of Funds – Members’ Resources (MR)

Background:

- The *House of Assembly Transfer of Funds Policy* requires Management Commission approval to transfer funds to or from the Allowance and Assistance Main Object of expenditure.
- A transfer of funds is required to Members’ Resources (MR) – Supplies from Members’ Resources – Allowances and Assistance to provide funding for the supply and installation of plexiglass in Constituency Offices located outside of the Confederation Building due to the physical distancing requirements of COVID-19.
- In July, the Commission approved a transfer of \$2,300 for this purpose (**CM 2020-015 refers**). There is a shortfall of \$1,900 requiring this transfer.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Corporate & Members’ Services

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Savings have been identified in the Allowances and Assistance Main Object for Members’ Resources.

Legislative Impact:

Not applicable

Options:

- Approve the Transfer of Funds as noted below.

Status:

- Not applicable

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:		
Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance		\$1,900
To:		
Subdivision 1.1.04.02 Members' Resources – Supplies		\$1,900

Drafted by: Wanda Strowbridge
Date: December 16, 2020

Approved by: Sandra Barnes

Attachments:

1. Budget Transfer No. HOABT2021-008

LEGISLATURE

Budget Adjustment No.: HOABT2021-008

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0410	000000	1.1.04.02 Members' Resources – Supplies	\$1,900.00

FUNDS REQUIRED FOR:


Plexiglass barriers for Constituency offices.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$1,900.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

VERIFIED BY:  Chief Financial Officer Date: <u>December 17, 2020</u>	APPROVED BY: _____ House of Assembly Management Commission Date: _____
--	--

House of Assembly Management Commission

Briefing Note

Title: Request for Appeal – Member for Conception Bay East - Bell Island.

Issue: Payment of invoice from previous fiscal year (2019-20).

Background:

- The Member for Conception Bay East - Bell Island is appealing the denial of payment by Corporate and Members' Services Division of certain expenses incurred by the Member. The expenditure was rejected for payment as it was incurred in the 2019-20 fiscal year, but the expense was not submitted for payment within 30 days of the end of that year.
- Subsection 7(2) of the *Members Resources and Allowances Rules* (the Rules) states that:

(2) A claim against an allowance for a payment or reimbursement shall be made in respect of the fiscal year in which the expenditure was made or incurred, and shall be submitted and received by the clerk not more than 30 days after the end of that fiscal year.

- The expense (totaling \$40.00) is permitted under the Rules, but could not be approved for payment as it was not submitted within the 30 day time frame required under subsection 7(2). The costs were related to membership fees for Royal Canadian Legion Branch 18, Bell Island.
- The Member is appealing this decision and has made a request to the Management Commission in accordance with Section 24 *House of Assembly Accountability, Integrity and Administration Act* (the Act).
- The Commission may make a ruling on payment of these expenses as per subsection 24(9) of the Act which states:

(9) Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount

(a) has been incurred by the member; and

- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- While there were sufficient funds remaining in the Member's allocation to pay the expenses had they been submitted in the 2019-20 fiscal year, the expenses cannot be charged to the Member's expense allocation for that year because they were not submitted by the deadline. Should the Commission approve payment, the expenses will be charged to the Member's allocation for the current fiscal year (2020-21).

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve payment of expenses totaling \$40.00 for the Member for Conception Bay East - Bell Island with the expenses to be paid within the appropriate allocation for the 2020-21 fiscal year.
2. Do not approve payment of expenses totaling \$40.00 for the Member for Conception Bay East - Bell Island.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Mark Jerrett
Date: December 15, 2020

Approved by: Sandra Barnes

Attachments:

1. Correspondence from the Member for Conception Bay East - Bell Island



HOUSE OF ASSEMBLY
Newfoundland and Labrador

David Brazil, M.H.A.
District of Conception Bay East - Bell Island

December 3, 2020
Hon. Scott Reid, MHA
Speaker of the House of Assembly
Chair of the House of Assembly
Management Commission
Main Floor, East Block

Dear Mr. Chair,

Please accept this correspondence as an official appeal to the House of Assembly Management Commission of claim number MECMS1119400 in the amount of \$40.00. This claim was rejected by the Corporate and Members' Services Division because it contained expenses that were expenditure relates to the 2019-20 fiscal year.

I am requesting the approval of the Commission to be reimbursed for these expenses, which include, membership fees for Royal Canadian Legion Branch 18, Bell Island, due to severe snowstorms, and Covid -19 shut downs the meetings were cancel, the first meeting I was able to get too was on Oct.18,2020 at which time I paid my membership dues.

Thank you for consideration of this matter.

David Brazil, MHA

A handwritten signature in blue ink that reads "David Brazil".

Conception Bay East-Bell Island
709-729-0334

"Working for the People of the District of Conception Bay East - Bell Island"

House of Assembly Management Commission

Briefing Note

Title: Rulings on Allowance Use

Issue: Request for the Commission to provide ruling on allowance use respecting the eligibility of expenses related to robocalls.

Background:

- The Member for Waterford Valley and the Member for Placentia - St. Mary's have both requested rulings on allowance use under Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) related to the eligibility of robocall expenses (see correspondence attached).
- The Member for Waterford Valley has already incurred the expenses and is seeking a ruling from the Commission them to be reimbursed. The Member for Placentia – St. Mary's has yet to incur the expenses, but is seeking an advance ruling to have them reimbursed if/when incurred.
- While advertising expenses are eligible under Office Operations, Supplies and Communications Allocation of the *Members' Resources and Allowances Rules* (the Rules), the provisions of the *Advertising and Publications Policy for Members of the House of Assembly* do not provide for telephone advertising (i.e., robocalls). The advertising mediums currently permissible under the Policy are print, radio, television, and web-based. The Policy is attached for further reference.
- Should the Commission issue direction to allow telephone advertising (robocalls) for these two Members, the expenses will need to comply with all other provisions of the Policy, specifically:
 - Section 4.0 (Principles)
 - Section 5.0 (Allowable/Non-Allowable Content)
 - Section 8.0 (Approval & Payment Process)
- Should the Commission agree with allowing such expenses, it may wish to consider an amendment to the *Advertising and Publications Policy for Members of the House of Assembly* to include telephone advertising as an allowable advertising medium under Section 6.0. The draft provisions as follows are consistent with the provisions for radio advertising, which is similar in nature:

Adding immediately after Section 6.4 the following:

Section 6.5 Telephone-based Advertising (Robocalls)

The following criteria must be followed when advertising via telephone:

- Distributed to residents of the constituency only;
 - Contain a message recognizing a week/day/event at the national, provincial or constituency level; or a message of welcome or congratulations related to a week/day/event at the national, provincial or constituency level;
 - Include contact information.
- If the Commission concurs with amending the Policy, a ruling will not be required for the Member for Placentia-St. Mary's as the policy amendment will address her request. However, a specific ruling will still be required for the Member for Waterford Valley as the expenses have already been incurred and policy amendments cannot be applied retroactively.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Corporate & Members' Services

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Related expenses will be charged to the Member's Office Operations, Supplies and Communications Allocation and subject to available funds in that allocation.

Legislative Impact:

Not applicable.

Options:

1. Issue a ruling to the Member for Waterford Valley (in the amount of \$262.95) and the Member for Placentia - St. Mary's allowing expenses related to robocalls under the Office Operations, Supplies and Communications Allocation, subject to the provisions of Sections 4.0, 5.0 and 8.0 of the *Advertising and Publications Policy for Members of the House of Assembly*. Any future expenses related to robocalls for these or other Members will require approval of the Commission.
2. Direct an amendment to Section 6.0 of the *Advertising and Publications Policy for Members of the House of Assembly* as outlined in the briefing note to include telephone advertising as an allowable medium. Issue a ruling to the Member for Waterford Valley

allowing reimbursement of expenses related to robocalls in the amount of \$262.95 under the Office Operations, Supplies and Communications Allocation.

3. Issue a ruling to the Member for Waterford Valley and the Member for Placentia - St. Mary's that does not allow expenses related to robocalls under the Office Operations, Supplies and Communications Allocation.

Status:

- The Members have not yet submitted the expenses, but have requested a ruling in accordance with Section 24 of the Act on whether the expenses would be reimbursed if incurred.

Action Required:

- Direction of the Commission is requested.

Prepared by: Bobbi Russell
Date: December 16, 2020

Approved by: Sandra Barnes

Attachments:

1. Correspondence from the Members for Waterford Valley and Placentia-St. Mary's.
2. Advertising and Publications Policy for Members of the House of Assembly.

-----Original Message-----

From: Osborne, Tom <tosborne@gov.nl.ca>

Sent: Wednesday, December 16, 2020 2:39 PM

To: Lamb, Tina <tinalamb@gov.nl.ca>; Noel, Kala <KalaNoel@gov.nl.ca>; Reid, Scott <scottreid@gov.nl.ca>

Subject: RE: Requisition - District call

Please proceed as per Tina Lamb's request in email below dated November 30, 2020.

-----Original Message-----

From: Lamb, Tina

Sent: Monday, November 30, 2020 10:57 AM

To: Reid, Scott <scottreid@gov.nl.ca>

Cc: Noel, Kala <KalaNoel@gov.nl.ca>

Subject: FW: Requisition - District call

Mr. Speaker,

Please accept this email as an appeal to the decision below regarding the attached requisition.

The attached robot call script went out to MHA Osborne's district, October 26, 2020. Given the script is in compliance with the current policy, I thought this would be covered. However, "robot call" is not stated in the existing policy; therefore, this has been deemed an ineligible expense. We are asking for a ruling to accept and cover the charges for the attached invoice from Strategic Directions in the amount of \$262.95.

Thank you,
Tina Lamb

INVOICE #: C-2020-09-14-2020-09-15-454-18071-1
 Invoice From: 2020-09-14 to 2020-09-15

Client:
Tom Osborne
Waterford Valley

PAYABLE TO:
 Strategic Directions
 10 Park Cres
 Kingston Ontario K7M4J2

Broadcast	ID	Client	Memo	Date	List Size	Units	Price	
2	18071	Waterford Valley Tom Osborne	Oct 26 - Tom Osborne Waterford Valley	2020-10-26	4,654	(@ \$0.05 / Number)	\$232.70	
(Strategic Directions HST Number: 136454398R0001)							HST	\$30.25
Current Charges								\$242.95
Previous Balance							+	\$0.00
Payment Received							-	\$0.00
Current Balance							=	\$242.95

\$242.95 DUE UPON RECEIPT

Please Remit Payment To:
 Strategic Directions
 10 Park Cres
 Kingston Ontario K7M4J2

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HOUSE OF ASSEMBLY
Newfoundland and Labrador

Sherry Gambin-Walsh, M.H.A.
Placentia St. Mary's District

November 27, 2020

Hon. Scott Reid, Speaker
House of Assembly
P.O. Box 8700
St. John's, NL A1B 4J6

Dear Mr. Reid:

Re: **Voice Drop**

Dear Mr. Reid:

This letter is to request prior approval of the speaker to perform a Voice Drop robocall to constituents of the District of Placentia- St. Mary's.

This expense is not currently covered under current policy and I ask that it be approved as an eligible expense under the communications allocation for my constituency office.

Thanking you in advance for your consideration of this matter, I remain,

Yours truly,

A handwritten signature in cursive script that reads "Sherry Gambin-Walsh".

Sherry Gambin-Walsh, MHA
Placentia-St. Mary's District



House of Assembly

**Advertising & Publications Policy
For Members of the House of Assembly**

November 2017

Table of Contents

1.0 Approval

2.0 Accountability

3.0 Purpose

4.0 Principles

5.0 Content

5.1 Allowable

5.2 Non-Allowable

6.0 Advertising

6.1 Print Media

6.2 Radio

6.3 Television

6.4 Web-based

7.0 Publications/Householders Developed by Members

8.0 Approval & Payment Process

9.0 Appeal Process

1.0 Approval

Under the authority of subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act), the House of Assembly Management Commission establishes this policy respecting advertising and publications for Members of the House of Assembly.

2.0 Accountability

Members are responsible for compliance with the requirements for claims, payments and reimbursement of expenses under the *House of Assembly Accountability, Integrity and Administration Act*, the *Members' Resources and Allowances Rules* (the Rules), and directives/policies of the Management Commission.

Expenses for advertising and publications that **do not comply** with the provisions of this policy **cannot be reimbursed** by the House of Assembly.

3.0 Purpose

The purpose of this policy is to establish guidelines to ensure that all expenses for advertising and publications paid out of public funds are in accordance with Section 24 of the *Members' Resources and Allowances Rules*, and are in keeping with the intent and principles of the Rules, the Act and directives of the Commission.

Sections 1.0 to 4.0, Section 8.0 and Section 9.0 of this Policy apply to **both** advertising and publications. Section 6.0 applies to **advertising only**. Section 7.0 applies to **Member-created publications/householders only**.

4.0 Principles

The following principles must be adhered to for all expenses related to advertising and publications. The Member must ensure that:

- Expenses are incurred in the conduct of constituency business;
- Contact information is included to assist constituents;
- Costs are reasonable in relation to the type of advertising/publication;
- Costs do not represent a donation to an organization/group*.

** If a donation is referenced in a request to advertise from a community/group organization, it is allowable provided the advertisement complies with all provisions of the policy; the word "donation" is not referenced in the ad; and something tangible (the advertisement) is received in exchange for the associated costs.*

Costs related to advertising and publications **are not permitted** during the **Election Writ period**.

5.0 Content

The following section provides criteria on allowable and non-allowable content for advertising and publications. **Costs** related to advertising and publications that contain any **non-allowable** content **will not** be reimbursed by the House of Assembly.

5.1 Allowable

- Name of Member
- Photo of Member
- Name of Electoral District
- Email address of Member
- Telephone number of Member/Constituency Office
- Address of Member/Constituency Office
- Location of Constituency Office
- Constituency Office Hours
- Name of Constituency Assistant
- Contact Information for Constituency Assistant (phone number and email address)
- Fax Number for Constituency Office
- NL Coat of Arms
- Official symbols advising of social media presence (i.e. Facebook, Twitter, Instagram, Snapchat, etc.)
- Social media handles that do not identify a political party are permitted

5.2 Non-Allowable

- Name or logo of a political party;
- Statements of a partisan nature;
- Statements which advocate a particular position, or attempt to influence public opinion on a matter before the House of Assembly;
- Thank you to the constituents for voting for, or electing, the Member
- Statements to solicit funds;
- Content that disparages any political position, or the political position of an individual;
- Content related to departmental business/matters (if the Member is a Minister);
- Advertising on articles of clothing;
- Other items as deemed non-allowable by the Management Commission;
- Social media handles/links to social media pages which identify political party affiliations.

6.0 Advertising

This section applies to advertising purchased by the Member from a third-party medium.

The primary purpose of advertising by a Member is to provide constituents with contact information and constituency office hours/location. Advertising may also recognize weeks, days and events at the national level (e.g. Canada Day, Remembrance Day, Labour Day), provincial level (Volunteer Week, Injured Workers' Week, other days/weeks formally recognized in the province) and constituency level (community days/weeks/events, Come Home Years), provided it is done within the parameters for advertising as outlined in this section.

The following is not permitted:

- Advertising of messages of **greeting**;
- Advertising of messages of **welcome and congratulations**, unless the purpose of the message is recognizing a **week/day/event at the national/provincial/constituency level**.
- Advertising that contains any of the **non-allowable content** outlined in **section 5.2** of this policy.

6.1 Print Media

Print media includes newspapers, magazines, event programs/calendars, signs/banners and other third-party publications.

The following criteria must be followed when advertising in print media:

- Be in business card **format** as per the **attached template**;
- Be in black and white (unless the medium is predominantly color).

If advertising in print media with a **message of welcome/congratulations** related to **week/day/event at the national/provincial/constituency level**, the advertisement must still **comply with the business card format** as per the attached template.

6.2 Radio

The following criteria must be followed when advertising on radio:

- Aired on stations that broadcast in the Member's District;
 - Contain a message:
 - recognizing a week/day/event at the national, provincial or constituency level; or
 - which includes a message of welcome or congratulations related to a week/day/event at the national, provincial or constituency level;
 - Include contact information.
-

6.3 Television

The following criteria must be followed when advertising on television:

- May be still image* or include a video recording;
- Must include the Member's contact information;
- Broadcast on stations in the Member's District.

If using still image television advertising, the ad must be in **business card format** as per the **attached template**, and may include a photo of the Member.

6.4 Web-based Advertising

The following criteria must be followed when using web-based advertising:

- May be still image* or include a video recording;
- Must include the Member's contact information.

*If using still image web advertising, the ad must be in **business card format** as per the **attached template**, and may include a photo of the Member.

7.0 Publications/Householders Developed by Members

This section applies to publications (such as newsletters, posters, door hangers, post cards, other householders) that are developed/created by the Member for distribution to constituents.

The primary purpose of these publications is to provide constituents with contact information, constituency office hours/location, and other information that is relevant to the constituency including (but not limited to):

- Notice of meetings;
- Messages of welcome;
- Messages of greetings (Christmas and/or other holidays);
- Messages of congratulations (Recognizing an individual, or group of individuals, on a significant achievement or award);
- Recognition of special weeks/days/events at the national/provincial/constituency-level.
- Information on the work the MHA has been doing on behalf of the constituency (provided it complies with the principles in Section 4.0 and the content guidelines in Section 5.0).

Costs for publications containing any of the **non-allowable content** outlined in **section 5.2** of this policy **cannot be reimbursed**.

8.0 Approval & Payment Process

All advertising and publications **must be submitted for pre-approval** to the Corporate and Members' Services Division (CMS) to ensure it complies with the provisions of this policy prior to any costs being incurred. If the advertisement/publication is not submitted for pre-approval prior to costs being incurred by the Member, those costs cannot be reimbursed if the provisions of this policy are not met. If the advertisement/publication receives prior approval, but the final product differs from what was originally submitted, costs cannot be reimbursed if the provisions of this policy are not met.

Members **must submit a requisition** for costs related to advertising/publications in advance to allow CMS to make payments on the Member's behalf.

CMS is responsible for administering this policy, including established criteria for all advertising and publications for Members of the House of Assembly.

9.0 Appeal Process

Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* outlines the process for rulings on allowance use. When an expense related to advertising or publications has been rejected for reimbursement or payment, a Member may choose to submit an appeal of the decision to the Speaker as the Chair of the House of Assembly Management Commission. Under the Act, the Speaker may make a ruling on the matter and distribute the ruling to the Commission for concurrence. Alternatively, the Speaker may choose to bring the matter to a regular meeting of the Commission for consideration.

The following outlines the process for a Member to follow when appealing an expense that has been rejected for payment:

- Member must submit a request in writing to the Speaker outlining details of the expense(s) that has been rejected and reason(s) for the rejection. The Member must demonstrate that the expenditures are in compliance with the Act, the Rules or a Directive of the Commission. Once the request is received by the Speaker, he/she may request further information on the expenditure(s) in question if necessary.
- Once the matter has been reviewed by the Speaker, the Member will be notified in writing as to whether a ruling will be made by the Speaker, or brought to a meeting of the Management Commission for consideration.

**Advertising template
Business card format**

INSERT
PHOTO or
COAT OF
ARMS (*not
required*)

INSERT NAME, MHA (*required*)
INSERT DISTRICT (*required*)

Insert message (*Not required. See section 6.0 of policy for
guidelines if including a message.*)

Space for contact info
(*required*); or
Other info (*see section
5.0 for guidelines*)

Space for contact info
(*required*); or
Other info (*see section
5.0 for guidelines*)