



**House of Assembly Management Commission
Agenda**

Date: January 24, 2024
Time: 9:30 a.m.
Location: HOA Committee Room/Videoconference

Televised Meeting

1. Approval of Minutes:
 - a. November 1, 2023
 - b. November 8, 2023
 - c. November 30, 2023
 - d. January 10, 2024
2. Reports:
 - a. Speaker's Report – Rulings on Allowance Use
 - b. Financial Reports – 30 September 2023
3. Transfer of Funds – Office of the Commissioner for Legislative Standards



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: November 1, 2023

Location: Videoconference

Time: 12:30 P.M.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Brian Warr, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy & Communications

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Travis Wooley be appointed acting Chief Electoral Officer at the appropriate step on the EP-06 scale, pursuant to subsection 5.5(1) of the *Elections Act, 1991*; and waived the 2-day waiting period for this decision.

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Ann Chafe be appointed acting Commissioner for Legislative Standards at the appropriate step on the EP-06 scale, pursuant to subsection 34(8) of the *House of Assembly Act*; and waived the 2-day waiting period for this decision.

Adjournment: 12:33 p.m.

Hon. Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: November 8, 2023

Location: Videoconference

Time: 9:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Brian Warr, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy & Communications

Regrets

Hon. John Hogan, Government House Leader

As required by the *House of Assembly Accountability, Integrity and Administration Act*, the Chair reported decisions from *in camera* meetings held on August 23 and October 15, 2023. Details of decisions made at those meetings were included with the Minutes circulated to the Commission for approval and are posted on the House of Assembly website.

CM 2023-056 The Commission approved the Minutes of meetings held on August 23, 2023 and October 15, 2023.

The Speaker presented a report of rulings on allowance use, in accordance with Section 24 of the *House of Assembly Accountability, Integrity and Administration Act*. Since the last report, the Commission issued rulings to reimburse expenditures as follows:

– St. John's East - Quidi Vidi	John Abbott	\$96.88
– Grand Falls-Windsor - Buchans	Chris Tibbs	\$500.00
– Harbour Grace - Port de Grave	Pam Parsons	\$80.00
– St. Barbe - L'Anse Aux Meadows	Krista Lynn Howell	\$56.36
– Gander	John Haggie	\$1117.55
– Conception Bay South	Barry Petten	\$50.00
– Grand Falls-Windsor - Buchans	Chris Tibbs	\$175.00

Pursuant to the authority delegated to the Speaker by the Commission respecting urgent financial matters relating to the administration of the House of Assembly and statutory offices (CM 2008-095 refers), the Speaker reported the following decision:

Approval to extend the agreement with the current vendor for Hansard transcription software/system per the negotiated terms, and approval of a pre-commitment of funds for fiscal years 2024-25 through to 2029-30 for this service.

As required by the *House of Assembly Accountability, Integrity and Administration Act*, financial reports of the Legislature, as well as actual expenditures of Members, were presented to the Commission for the period from April 1, 2023 to June 30, 2023.

CM 2023-057 Pursuant to the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the audited financial information for the fiscal year ended 31 March 2023 for the House of Assembly and statutory offices as recommended by the House of Assembly Audit Committee.

Pursuant to Section 36 of the *Auditor General Act, 2021*, the audited financial statements of the Office of the Auditor General for the year ended 31 March 2023 were presented to the Commission.

CM 2023-058 Pursuant to the *House of Assembly Accountability, Integrity and Administration Act*, the Commission directed that the Auditor General of Newfoundland and Labrador be appointed to audit the accounts of the House of Assembly and the statutory offices for the fiscal year ended 31 March 2024.

CM 2023-059 The Commission approved payment of the expenses totaling \$250.00, \$300.00, \$50.00 and \$100.00 for the Member for Lewisporte - Twillingate, to be paid within the appropriate allocation for the 2023-24 fiscal year.

The Speaker recused from the discussion and decision on **CM 2023-059**. The Deputy Speaker took the Chair.

The Commission, at an *in camera* meeting, approved a pre-commitment of funds for the 2023-24, 2024-25, 2025-26, 2026-27 and 2027-28 budget appropriations for consulting services for the management certification process.

The Commission, at an *in camera* meeting, approved a pre-commitment of funds for fiscal years 2023-24, 2024-25, 2025-26, 2026-27 and 2027-28 for consulting services for the audit of the Office of the Auditor General.

Adjournment: 12:33 p.m.

Hon. Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: November 30, 2023

Location: Videoconference

Time: 1:30 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Brian Warr, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Gerrie Smith, Law Clerk and Parliamentary Counsel

Regrets

Barry Petten, Opposition House Leader

The Commission, at an *in camera* meeting, directed pursuant to subsection 48(2) of the *House of Assembly Accountability, Integrity and Administration Act*, that the application of section 19 of the *Conflict of Interest Act, 1995* be modified to require that the Management Commission, on consultation with the Commissioner for Legislative Standards, may issue a waiver where a former Clerk has dealings with the House of Assembly within one year of last service to the Legislature. The Commission waived the two-day waiting period for this decision.

The Commission, at an *in camera* meeting, issued a waiver for Sandra Barnes, pursuant to section 19 of the *Conflict of Interest Act, 1995* and subsection 48(2) of the *House of Assembly Accountability, Integrity and Administration Act*, allowing her retention as Senior Advisor to the Members' Compensation Review Committee, effective December 1, 2023. The Commission waived the two-day waiting period for this decision.

Adjournment: 1:48 p.m.

Hon. Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)

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**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: January 10, 2024

Location: HOA Committee Room

Time: 8:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Brian Warr, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy

The Commission, at an *in camera* meeting, approved a pre-commitment of funds related to software for the Legislative Library for fiscal years 2024-25 through 2028-29, and the following transfer for funds:

From:

Subdivision 1.1.01.02 Administrative Support – Property, Furnishings and Equipment

\$11,200

To:

Subdivision 1.1.02.02 Legislative Library and Records Management – Supplies

\$4,500

Subdivision 1.1.02.02 Legislative Library and Records Management – Professional Services

\$6,700

Adjournment: 8:47 a.m.

Hon. Derek Bennett

Speaker (Chair)

Kim Hawley George

Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: January 19, 2024

Subject: Rulings of Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The table below provides details with respect to all such rulings since the last report.

DISTRICT	MEMBER	AMOUNT	DETAILS
Placentia West - Bellevue	Jeff Dwyer	\$300.00	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Harbour Grace - Port de Brave	Pam Parsons	\$345.00	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.

DISTRICT	MEMBER	AMOUNT	DETAILS
Conception Bay East - Bell Island	David Brazil	\$139.14 \$144.25	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
St. Barbe - L'Anse aux Meadows	Krista Lynn Howell	\$4479.44	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports of Legislature

Issue: Review of financial reports for the period April 1, 2023 to September 30, 2023.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature are attached, as follows:
 1. Statements of Revenue and Expenditure for the period ended September 30, 2023 (excluding the Office of the Auditor General);
 2. Statements of Revenue and Expenditure for the period ended September 30, 2023 for the Office of the Auditor General;
 3. Actual expenditures compared with the approved allocations for each MHA for the period ended September 30, 2023.
- Reports 1 & 2 noted above show the actual expenditures and revenues for the fiscal year, as well as all known savings or overruns over budgeted amounts and explanations for significant amounts.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Not applicable.

Action Required:

- For reporting purposes only – no decision required.

Drafted by: Wanda Lee Mercer
Date: January 3, 2024

Approved by: Kim Hawley George, KC

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	2,097,800	2,097,800	869,325	2,097,800	-		-
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,800	4,793	6,600	(2,100)	1	(1,800)
<i>Transportation and Communications</i>	59,400	59,400	42,538	59,400	-		-
<i>Supplies</i>	40,200	42,000	41,939	46,700	(6,500)	2	(4,700)
<i>Professional Services</i>	61,100	61,100	41,729	61,100	-		-
<i>Purchased Services</i>	138,000	135,900	100,396	135,900	2,100	3	-
<i>Property, Furnishings and Equipment</i>	92,500	92,500	10,301	92,500	-		-
02. Operating Accounts	395,700	395,700	241,696	402,200	(6,500)		(6,500)
	2,493,500	2,493,500	1,111,021	2,500,000	(6,500)		(6,500)
02. Revenue - Provincial	(28,000)	-	(37,997)	(38,000)	10,000	4	38,000
Total: Administrative Support	2,465,500	2,493,500	1,073,025	2,462,000	3,500		31,500

1. Projected overruns as conference registration fees are higher than anticipated.

2. Projected overruns as costs for software have increased and unbudgeted updates to the Broadcast Centre.

3. Projected savings as metering, training and other purchased services less than anticipated.

4. Mainly related to conference registration fees for hosting the Canadian Association of Parliamentary Administration (CAPA).



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	714,900	714,900	357,026	714,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	900	-	900	-	-
<i>Transportation and Communications</i>	8,000	7,600	3,173	7,600	400	-
<i>Supplies</i>	49,700	50,100	50,025	50,200	(500)	(100)
<i>Purchased Services</i>	5,500	5,500	476	5,500	-	-
<i>Property, Furnishings and Equipment</i>					-	-
02. Operating Accounts	64,100	64,100	53,674	64,200	(100)	(100)
Total: Legislative Library and Records Management	779,000	779,000	410,700	779,100	(100)	(100)



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	698,000	698,000	322,805	698,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	600	1,800	1,800	1,800	(1,200) ¹	-
<i>Transportation and Communications</i>	7,300	7,300	6,000	7,300	-	-
<i>Supplies</i>	57,500	57,500	13,870	57,500	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	206,000	204,800	201,882	204,800	1,200 ²	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	741	10,000	-	-
02. Operating Accounts	281,400	281,400	224,293	281,400	-	-
	979,400	979,400	547,098	979,400	-	-
02. Revenue - Provincial			-		-	-
Total: Hansard and the Broadcast Centre	979,400	979,400	547,098	979,400	-	-

1. Projected overruns due to higher than anticipated conference registration fees.

2. Projected savings as satellite and closed captioning expenditures less than anticipated due to fewer house sitting days.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	7,033,600	7,053,400	3,225,754	7,053,400	(19,800)	¹	-
Operating Accounts:							
<i>Transportation and Communications</i>	15,200	15,200	-	15,200	-		-
<i>Supplies</i>	10,000	10,000	-	10,000	-		-
<i>Professional Services</i>	469,700	459,300	3,831	459,300	10,400	²	-
<i>Purchased Services</i>	25,000	29,100	29,038	29,100	(4,100)	³	-
02. Operating Accounts	519,900	513,600	32,869	513,600	6,300		-
09. Allowances and Assistance	2,363,700	2,363,700	815,964	2,363,700	-		-
10. Grants and Subsidies	3,400	3,400	1,655	3,400	-		-
	9,920,600	9,934,100	4,076,242	9,934,100	(13,500)		-
02. Revenue - Provincial	-	-	(7,808)	7,800	(7,800)	⁴	(7,800)
Total: Members' Resources	9,920,600	9,934,100	4,068,434	9,941,900	(21,300)		(7,800)

1. Projected overrun as funds are required due to the decrease of one private member.

2. Savings due to less than anticipated costs for legal fees.

3. Projected overruns due to upgrade of Constituency Office for the District of Burin - Grand Bank.

4. Revenues mainly related to payment of court-ordered costs to MHA Pam Parsons further to the decision of Justice Chaytor in Kirby v. Chaulk, 2022



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	213,700	213,700	85,169	213,700	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,900	5,900	4,000	5,900	-	-
<i>Transportation and Communications</i>	125,000	104,800	41,414	104,800	20,200 ¹	-
<i>Supplies</i>	14,500	14,500	3,406	14,500	-	-
<i>Professional Services</i>	3,900	30,400	30,360	48,000	(44,100) ²	(17,600)
<i>Purchased Services</i>	41,500	41,500	29,829	41,500	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-	-
02. Operating Accounts	192,500	198,800	109,009	216,400	(23,900)	(17,600)
10. Grants and Subsidies	11,700	11,700	828	11,700	-	-
	417,900	424,200	195,006	441,800	(23,900)	(17,600)
02. Revenue - Provincial	-	-	-	-	-	-
Total: House Operations	417,900	424,200	195,006	441,800	(23,900)	(17,600)

1. Projected savings due to less than anticipated travel expenditures.

2. Overruns due to the unbudgeted cost of consulting services and legal fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	365,300	345,500	158,769	345,500	19,800 ¹	-
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-	-
<i>Transportation and Communications</i>	22,100	22,100	9,013	22,100	-	-
<i>Supplies</i>	8,800	8,800	4,842	8,800	-	-
<i>Purchased Services</i>	7,700	7,700	1,537	7,700	-	-
<i>Property, Furnishings and Equipment</i>	2,100	2,100	798	2,100	-	-
02. Operating Accounts	41,700	41,700	16,189	41,700	-	-
10. Grants and Subsidies	36,500	36,500	18,210	36,500	-	-
Total: Government Members Caucus	443,500	423,700	193,168	423,700	19,800	-

1. Projected savings due to decrease of one private member.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,121,400	1,121,400	554,290	1,121,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	2,800	2,800	333	2,800	-	-
<i>Transportation and Communications</i>	74,700	74,700	16,023	74,700	-	-
<i>Supplies</i>	23,300	23,300	4,371	23,300	-	-
<i>Purchased Services</i>	21,500	21,500	10,849	21,500	-	-
<i>Property, Furnishings and Equipment</i>	5,500	5,500	4,235	5,500	-	-
02. Operating Accounts	127,800	127,800	35,811	127,800	-	-
10. Grants and Subsidies	19,900	19,900	9,933	19,900	-	-
Total: Official Opposition Caucus	1,269,100	1,269,100	600,034	1,269,100	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	444,800	444,800	202,727	444,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,100	1,100	-	1,100	-	-
<i>Transportation and Communications</i>	24,200	24,200	5,949	24,200	-	-
<i>Supplies</i>	8,800	8,800	2,299	8,800	-	-
<i>Purchased Services</i>	7,800	7,800	4,578	7,800	-	-
<i>Property, Furnishings and Equipment</i>	2,100	2,100	210	2,100	-	-
02. Operating Accounts	44,000	44,000	13,036	44,000	-	-
10. Grants and Subsidies	13,300	13,300	6,622	13,300	-	-
Total: Third Party Caucus	502,100	502,100	222,385	502,100	-	-
TOTAL HOUSE OF ASSEMBLY	16,777,100	16,805,100	7,309,849	16,799,100	(22,000)	6,000



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	1,006,200	1,006,200	441,973	1,006,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	1,635	4,500	-	-
<i>Transportation and Communications</i>	159,900	159,900	34,303	159,900	-	-
<i>Supplies</i>	74,000	74,000	58,151	74,000	-	-
<i>Professional Services</i>	33,000	33,000	18,113	33,000	-	-
<i>Purchased Services</i>	546,600	546,600	279,583	546,600	-	-
<i>Property, Furnishings and Equipment</i>	432,000	432,000	368,247	432,000	-	-
02. Operating Accounts	1,250,000	1,250,000	760,031	1,250,000	-	-
10. Grants and Subsidies	-	-	-	-	-	-
	2,256,200	2,256,200	1,202,004	2,256,200	-	-
02. Revenue - Provincial			(1,102)	(1,200)	1,200	1,200
Total: Office of the Chief Electoral	2,256,200	2,256,200	1,200,903	2,255,000	1,200	1,200

1. Revenues mainly related to repayment of airfare for election training.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE							
01. Salaries	830,200	830,200	456,633	859,800	(29,600)	1	(29,600)
Operating Accounts:							
<i>Employee Benefits</i>	7,000	7,000	250	7,000	-		-
<i>Transportation and Communications</i>	34,800	34,800	8,433	32,800	2,000	2	2,000
<i>Supplies</i>	5,000	5,000	3,605	5,000	-		-
<i>Professional Services</i>	69,600	69,600	11,493	67,600	2,000	3	2,000
<i>Purchased Services</i>	108,000	108,000	82,853	108,000	-		-
<i>Property, Furnishings and Equipment</i>	8,000	8,000	508	7,000	1,000		1,000
02. Operating Accounts	232,400	232,400	107,141	227,400	5,000		5,000
Total: Office of the Citizens' Representative	1,062,600	1,062,600	563,775	1,087,200	(24,600)		(24,600)

1. Projected overruns as salaries are higher than anticipated due to reclassifications and retro payments.
2. Projected savings due to less travel expenditures than anticipated.
3. Projected savings as legal fees are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,244,900	1,244,900	639,931	1,244,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	1,142	3,500	-	-
<i>Transportation and Communications</i>	55,400	55,400	21,607	55,400	-	-
<i>Supplies</i>	6,000	6,000	3,250	6,000	-	-
<i>Professional Services</i>	19,000	19,000	4,232	19,000	-	-
<i>Purchased Services</i>	160,900	160,900	141,538	160,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	2,689	4,000	-	-
02. Operating Accounts	248,800	248,800	174,457	248,800	-	-
Total: Office of the Child and Youth Advocate	1,493,700	1,493,700	814,387	1,493,700	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,208,100	1,208,100	843,548	1,457,800	(249,700) ¹	(249,700)
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	-	4,500	-	-
<i>Transportation and Communications</i>	32,800	32,800	15,754	32,800	-	-
<i>Supplies</i>	6,700	6,700	3,198	6,700	-	-
<i>Professional Services</i>	75,000	75,000	39,046	75,000	-	-
<i>Purchased Services</i>	122,400	122,400	121,226	122,800	(400)	(400)
<i>Property, Furnishings and Equipment</i>	2,000	2,000	-	2,000	-	-
02. Operating Accounts	243,400	243,400	179,224	243,800	(400)	(400)
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Information and Commissioner	1,451,500	1,451,500	1,022,772	1,701,600	(250,100)	(250,100)

1. Projected overruns as salaries are higher than anticipated due to reclassifications and retro payments.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	461,200	461,200	218,024	461,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,700	5,700	2,171	5,700	-	-
<i>Transportation and Communications</i>	61,900	61,900	12,963	61,900	-	-
<i>Supplies</i>	5,000	5,000	2,548	5,000	-	-
<i>Professional Services</i>	9,000	9,000	1,537	9,000	-	-
<i>Purchased Services</i>	44,000	44,000	39,181	44,000	-	-
<i>Property, Furnishings and Equipment</i>	8,000	8,000	5,050	8,000	-	-
02. Operating Accounts	133,600	133,600	63,450	133,600	-	-
Total: Office of the Seniors' Advocate	594,800	594,800	281,473	594,800	-	-

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
8.1.01. OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS						



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited

01. Salaries	150,000	150,000	71,392	150,000	-		-
Operating Accounts:							
<i>Employee Benefits</i>	2,000	2,000	475	2,000	-		-
<i>Transportation and Communications</i>	9,500	5,500	1,477	5,500	4,000	¹	-
<i>Supplies</i>	2,000	2,000	278	2,000	-		-
<i>Professional Services</i>	5,000	13,000	12,980	13,700	(8,700)	²	(700)
<i>Purchased Services</i>	4,500	500	-	500	4,000	³	-
<i>Property, Furnishings and Equipment</i>	2,000	2,000	1,239	2,000	-		-
	25,000	25,000	16,448	25,700	(700)		(700)
02. Operating Accounts							
	175,000	175,000	87,840	175,700	(700)		(700)
Total: Office of the Commissioner for Legislative Standards							
	175,000	175,000	87,840	175,700	(700)		(700)

1. Projected savings due to less travel than anticipated.

2. Projected overruns due to higher legal fees than anticipated.

3. Projected savings as training and development and other purchased services less than anticipated.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	23,810,900	23,838,900	11,280,999	24,107,100	(296,200)		(268,200)
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**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 30 September 2023
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	6,680,600	6,680,600	2,706,094	6,680,600	- ¹	-
02. Employee Benefits	167,300	167,300	67,486	167,300	- ²	-
03. Transportation and Communications	123,500	123,500	37,431	123,500	- ³	-
04. Supplies	84,000	84,000	32,515	84,000	- ⁴	-
05. Professional Services	1,370,100	1,370,100	407,978	1,370,100	- ⁵	-
06. Purchased Services	325,000	325,000	139,160	325,000	- ⁶	-
07. Property, Furnishings and Equipment	50,100	50,100	1,781	50,100	- ⁷	-
Total: Office of the Auditor General	8,800,600	8,800,600	3,392,445	8,800,600	-	-

¹ Savings due to unplanned vacancies, partial year recruitment and delayed recruitment (due to space/operational constraints). Recruitment is underway to fill vacant positions and will continue into Fall/Winter of 2023.

²

³

⁴

⁵ Several contracts are in place for professional services and more will be entered into as new audits start in 2023/24.

⁶ Additional rental costs will be incurred for temporary office space located at 7 Pippy Place due to space constraints with growing number of staff. This arrangement will be in place until new leased space on 35 Major's path is ready for occupancy which is anticipated for early spring, 2024.

⁷ Purchasing of office furniture/equipment for new office space on 35 Major's path is underway.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,950.31	2,950.31	7,484.69	28.3%
Total Office Allowances		2,950.31	2,950.31		
Operational Resources					
Operational Resources	--	452.66	452.66	--	--
Total Operational Resources		452.66	452.66		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	13.63	13.63	4,942.37	0.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13.63	13.63		
Constituency Allowance					
Constituency Allowance	2,609.00	1,011.32	1,011.32	1,597.68	38.8%
Total Constituency Allowance		1,011.32	1,011.32		
Total Expenditures					
		4,427.92	4,427.92		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	11,650.00	11,650.00	12,350.00	48.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,506.11	8,506.11	1,928.89	81.5%
Total Office Allowances		20,156.11	20,156.11		
Operational Resources					
Operational Resources	--	1,857.62	1,857.62	--	--
Total Operational Resources		1,857.62	1,857.62		
Travel & Living Allowances					
House in Session	--	4,181.64	4,181.64	--	--
House Not in Session	--	277.50	277.50	--	--
Intra & Extra-Constituency Travel	7,002.00	2,577.25	2,577.25	4,424.75	36.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,036.39	7,036.39		
Constituency Allowance					
Constituency Allowance	2,609.00	734.70	734.70	1,874.30	28.2%
Total Constituency Allowance		734.70	734.70		
Total Expenditures					
		29,784.82	29,784.82		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	1,113.30	1,113.30	--	--
Total Operational Resources		1,113.30	1,113.30		
Travel & Living Allowances					
House in Session	--	8,324.62	8,324.62	--	--
House Not in Session	--	1,341.36	1,341.36	--	--
Intra & Extra-Constituency Travel	5,084.00	0.00	0.00	5,084.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		9,665.98	9,665.98		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		10,779.28	10,779.28		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	7,999.98	7,999.98	8,000.02	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,999.80	2,999.80	7,435.20	28.7%
Total Office Allowances		10,999.78	10,999.78		
Operational Resources					
Operational Resources	--	1,015.02	1,015.02	--	--
Total Operational Resources		1,015.02	1,015.02		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	2,400.00	2,400.00	2,556.00	48.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,400.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	118.42	118.42	2,490.58	4.5%
Total Constituency Allowance		118.42	118.42		
Total Expenditures					
		14,533.22	14,533.22		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	4,993.50	4,993.50	4,993.50	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,453.78	1,453.78	8,981.22	13.9%
Total Office Allowances		6,447.28	6,447.28		
Operational Resources					
Operational Resources	--	1,721.52	1,721.52	--	--
Total Operational Resources		1,721.52	1,721.52		
Travel & Living Allowances					
House in Session	--	5,267.70	5,267.70	--	--
House Not in Session	--	3,937.42	3,937.42	--	--
Intra & Extra-Constituency Travel	11,941.00	4,411.98	4,411.98	7,529.02	36.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13,617.10	13,617.10		
Constituency Allowance					
Constituency Allowance	2,609.00	665.26	665.26	1,943.74	25.5%
Total Constituency Allowance		665.26	665.26		
Total Expenditures					
		22,451.16	22,451.16		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	821.95	821.95	9,613.05	7.9%
Total Office Allowances		821.95	821.95		
Operational Resources					
Operational Resources	--	607.63	607.63	--	--
Total Operational Resources		607.63	607.63		
Travel & Living Allowances					
House in Session	--	2,139.61	2,139.61	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,711.00	0.00	0.00	9,711.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,139.61	2,139.61		
Constituency Allowance					
Constituency Allowance	2,609.00	101.25	101.25	2,507.75	3.9%
Total Constituency Allowance		101.25	101.25		
Total Expenditures					
		3,670.44	3,670.44		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	7,140.00	7,140.00	7,140.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6,096.78	6,096.78	4,338.22	58.4%
Total Office Allowances		13,236.78	13,236.78		
Operational Resources					
Operational Resources	--	3,128.65	3,128.65	--	--
Total Operational Resources		3,128.65	3,128.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,977.00	2,400.00	2,400.00	2,577.00	48.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,400.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	139.89	139.89	2,469.11	5.4%
Total Constituency Allowance		139.89	139.89		
Total Expenditures					
		18,905.32	18,905.32		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	7,253.46	7,253.46	7,253.54	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,911.15	3,911.15	6,523.85	37.5%
Total Office Allowances		11,164.61	11,164.61		
Operational Resources					
Operational Resources	--	3,525.86	3,525.86	--	--
Total Operational Resources		3,525.86	3,525.86		
Travel & Living Allowances					
House in Session	--	1,296.24	1,296.24	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,320.00	1,288.19	1,288.19	4,031.81	24.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,584.43	2,584.43		
Constituency Allowance					
Constituency Allowance	2,609.00	1,427.09	1,427.09	1,181.91	54.7%
Total Constituency Allowance		1,427.09	1,427.09		
Total Expenditures					
		18,701.99	18,701.99		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,906.05	2,906.05	7,528.95	27.8%
Total Office Allowances		2,906.05	2,906.05		
Operational Resources					
Operational Resources	--	965.43	965.43	--	--
Total Operational Resources		965.43	965.43		
Travel & Living Allowances					
House in Session	--	4,006.34	4,006.34	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,024.00	492.50	492.50	6,531.50	7.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,498.84	4,498.84		
Constituency Allowance					
Constituency Allowance	2,609.00	364.61	364.61	2,244.39	14.0%
Total Constituency Allowance		364.61	364.61		
Total Expenditures					
		8,734.93	8,734.93		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	9,500.04	9,500.04	9,500.96	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,570.24	3,570.24	6,864.76	34.2%
Total Office Allowances		13,070.28	13,070.28		
Operational Resources					
Operational Resources	--	3,158.61	3,158.61	--	--
Total Operational Resources		3,158.61	3,158.61		
Travel & Living Allowances					
House in Session	--	2,402.46	2,402.46	--	--
House Not in Session	--	1,107.48	1,107.48	--	--
Intra & Extra-Constituency Travel	10,460.00	3,580.04	3,580.04	6,879.96	34.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,089.98	7,089.98		
Constituency Allowance					
Constituency Allowance	2,609.00	902.78	902.78	1,706.22	34.6%
Total Constituency Allowance		902.78	902.78		
Total Expenditures					
		24,221.65	24,221.65		

---- End of Report ----



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Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	692.44	692.44	9,742.56	6.6%
Total Office Allowances		692.44	692.44		
Operational Resources					
Operational Resources	--	2,984.49	2,984.49	--	--
Total Operational Resources		2,984.49	2,984.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	969.21	969.21	1,639.79	37.1%
Total Constituency Allowance		969.21	969.21		
Total Expenditures					
		4,646.14	4,646.14		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,586.54	1,586.54	8,848.46	15.2%
Total Office Allowances		1,586.54	1,586.54		
Operational Resources					
Operational Resources	--	451.00	451.00	--	--
Total Operational Resources		451.00	451.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,037.54	2,037.54		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,506.82	1,506.82	8,928.18	14.4%
Total Office Allowances		1,506.82	1,506.82		
Operational Resources					
Operational Resources	--	914.68	914.68	--	--
Total Operational Resources		914.68	914.68		
Travel & Living Allowances					
House in Session	--	9,615.87	9,615.87	--	--
House Not in Session	--	485.95	485.95	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		10,101.82	10,101.82		
Constituency Allowance					
Constituency Allowance	2,609.00	97.83	97.83	2,511.17	3.7%
Total Constituency Allowance		97.83	97.83		
Total Expenditures					
		12,621.15	12,621.15		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	7,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,748.57	1,748.57	8,686.43	16.8%
Total Office Allowances		8,948.57	8,948.57		
Operational Resources					
Operational Resources	--	1,742.50	1,742.50	--	--
Total Operational Resources		1,742.50	1,742.50		
Travel & Living Allowances					
House in Session	--	3,683.28	3,683.28	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,962.00	810.84	810.84	11,151.16	6.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,494.12	4,494.12		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		15,185.19	15,185.19		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,284.09	2,284.09	8,150.91	21.9%
Total Office Allowances		2,284.09	2,284.09		
Operational Resources					
Operational Resources	--	3,032.42	3,032.42	--	--
Total Operational Resources		3,032.42	3,032.42		
Travel & Living Allowances					
House in Session	--	4,357.35	4,357.35	--	--
House Not in Session	--	1,936.25	1,936.25	--	--
Intra & Extra-Constituency Travel	9,968.00	4,816.12	4,816.12	5,151.88	48.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		11,109.72	11,109.72		
Constituency Allowance					
Constituency Allowance	2,609.00	815.77	815.77	1,793.23	31.3%
Total Constituency Allowance		815.77	815.77		
Total Expenditures					
		17,242.00	17,242.00		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	6,903.36	6,903.36	7,397.64	48.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,698.00	2,698.00	7,737.00	25.9%
Total Office Allowances		9,601.36	9,601.36		
Operational Resources					
Operational Resources	--	3,000.57	3,000.57	--	--
Total Operational Resources		3,000.57	3,000.57		
Travel & Living Allowances					
House in Session	--	2,408.11	2,408.11	--	--
House Not in Session	--	73.22	73.22	--	--
Intra & Extra-Constituency Travel	7,216.00	1,033.75	1,033.75	6,182.25	14.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,515.08	3,515.08		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		16,117.01	16,117.01		

---- End of Report ----



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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6,162.98	6,162.98	4,272.02	59.1%
Total Office Allowances		6,162.98	6,162.98		
Operational Resources					
Operational Resources	--	2,846.09	2,846.09	--	--
Total Operational Resources		2,846.09	2,846.09		
Travel & Living Allowances					
House in Session	--	4,970.74	4,970.74	--	--
House Not in Session	--	5,330.80	5,330.80	--	--
Intra & Extra-Constituency Travel	11,043.00	2,365.06	2,365.06	8,677.94	21.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		12,666.60	12,666.60		
Constituency Allowance					
Constituency Allowance	2,609.00	126.10	126.10	2,482.90	4.8%
Total Constituency Allowance		126.10	126.10		
Total Expenditures					
		21,801.77	21,801.77		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	7,596.00	7,596.00	7,596.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	387.07	387.07	10,047.93	3.7%
Total Office Allowances		7,983.07	7,983.07		
Operational Resources					
Operational Resources	--	1,054.84	1,054.84	--	--
Total Operational Resources		1,054.84	1,054.84		
Travel & Living Allowances					
House in Session	--	7,846.60	7,846.60	--	--
House Not in Session	--	645.07	645.07	--	--
Intra & Extra-Constituency Travel	23,048.00	4,044.12	4,044.12	19,003.88	17.5%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		12,535.79	12,535.79		
Constituency Allowance					
Constituency Allowance	2,609.00	358.73	358.73	2,250.27	13.7%
Total Constituency Allowance		358.73	358.73		
Total Expenditures					
		21,932.43	21,932.43		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,779.27	1,779.27	8,655.73	17.1%
Total Office Allowances		1,779.27	1,779.27		
Operational Resources					
Operational Resources	--	515.01	515.01	--	--
Total Operational Resources		515.01	515.01		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	3,620.82	3,620.82	1,335.18	73.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,620.82	3,620.82		
Constituency Allowance					
Constituency Allowance	2,609.00	216.58	216.58	2,392.42	8.3%
Total Constituency Allowance		216.58	216.58		
Total Expenditures					
		6,131.68	6,131.68		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	6,600.00	6,600.00	6,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,869.69	3,869.69	6,565.31	37.1%
Total Office Allowances		10,469.69	10,469.69		
Operational Resources					
Operational Resources	--	3,335.91	3,335.91	--	--
Total Operational Resources		3,335.91	3,335.91		
Travel & Living Allowances					
House in Session	--	8,641.88	8,641.88	--	--
House Not in Session	--	241.23	241.23	--	--
Intra & Extra-Constituency Travel	11,663.00	856.07	856.07	10,806.93	7.3%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		9,739.18	9,739.18		
Constituency Allowance					
Constituency Allowance	2,609.00	701.00	701.00	1,908.00	26.9%
Total Constituency Allowance		701.00	701.00		
Total Expenditures					
		24,245.78	24,245.78		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,153.98	2,153.98	8,281.02	20.6%
Total Office Allowances		2,153.98	2,153.98		
Operational Resources					
Operational Resources	--	520.76	520.76	--	--
Total Operational Resources		520.76	520.76		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,155.00	1,166.71	1,166.71	5,988.29	16.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,166.71	1,166.71		
Constituency Allowance					
Constituency Allowance	2,609.00	413.75	413.75	2,195.25	15.9%
Total Constituency Allowance		413.75	413.75		
Total Expenditures					
		4,255.20	4,255.20		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	272.37	272.37	10,162.63	2.6%
Total Office Allowances		272.37	272.37		
Operational Resources					
Operational Resources	--	408.75	408.75	--	--
Total Operational Resources		408.75	408.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	370.15	370.15	2,238.85	14.2%
Total Constituency Allowance		370.15	370.15		
Total Expenditures					
		1,051.27	1,051.27		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,789.06	3,789.06	6,645.94	36.3%
Total Office Allowances		3,789.06	3,789.06		
Operational Resources					
Operational Resources	--	1,119.56	1,119.56	--	--
Total Operational Resources		1,119.56	1,119.56		
Travel & Living Allowances					
House in Session	--	7,975.60	7,975.60	--	--
House Not in Session	--	2,001.76	2,001.76	--	--
Intra & Extra-Constituency Travel	8,050.00	3,397.48	3,397.48	4,652.52	42.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13,374.84	13,374.84		
Constituency Allowance					
Constituency Allowance	2,609.00	1,236.77	1,236.77	1,372.23	47.4%
Total Constituency Allowance		1,236.77	1,236.77		
Total Expenditures					
		19,520.23	19,520.23		

---- End of Report ----



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PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	6,900.00	6,900.00	6,900.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,033.95	4,033.95	6,401.05	38.7%
Total Office Allowances		10,933.95	10,933.95		
Operational Resources					
Operational Resources	--	3,444.48	3,444.48	--	--
Total Operational Resources		3,444.48	3,444.48		
Travel & Living Allowances					
House in Session	--	5,652.00	5,652.00	--	--
House Not in Session	--	1,722.08	1,722.08	--	--
Intra & Extra-Constituency Travel	10,716.00	3,643.88	3,643.88	7,072.12	34.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		11,017.96	11,017.96		
Constituency Allowance					
Constituency Allowance	2,609.00	444.87	444.87	2,164.13	17.1%
Total Constituency Allowance		444.87	444.87		
Total Expenditures					
		25,841.26	25,841.26		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,742.92	3,742.92	6,692.08	35.9%
Total Office Allowances		3,742.92	3,742.92		
Operational Resources					
Operational Resources	--	2,308.02	2,308.02	--	--
Total Operational Resources		2,308.02	2,308.02		
Travel & Living Allowances					
House in Session	--	3,516.82	3,516.82	--	--
House Not in Session	--	1,043.62	1,043.62	--	--
Intra & Extra-Constituency Travel	7,323.00	0.00	0.00	7,323.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,560.44	4,560.44		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		10,611.38	10,611.38		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,590.80	2,590.80	7,844.20	24.8%
Total Office Allowances		2,590.80	2,590.80		
Operational Resources					
Operational Resources	--	295.00	295.00	--	--
Total Operational Resources		295.00	295.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	23.69	23.69	4,932.31	0.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		23.69	23.69		
Constituency Allowance					
Constituency Allowance	2,609.00	944.75	944.75	1,664.25	36.2%
Total Constituency Allowance		944.75	944.75		
Total Expenditures					
		3,854.24	3,854.24		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	1,452.18	1,452.18	--	--
Total Operational Resources		1,452.18	1,452.18		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,855.00	592.45	592.45	11,262.55	5.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		592.45	592.45		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,044.63	2,044.63		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	0.00	0.00	541.00	0.0%
Office Operations	10,435.00	5,240.25	5,240.25	5,194.75	50.2%
Total Office Allowances		5,240.25	5,240.25		
Operational Resources					
Operational Resources	--	479.36	479.36	--	--
Total Operational Resources		479.36	479.36		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,213.00	3,262.87	3,262.87	1,950.13	62.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,262.87	3,262.87		
Constituency Allowance					
Constituency Allowance	2,609.00	252.08	252.08	2,356.92	9.7%
Total Constituency Allowance		252.08	252.08		
Total Expenditures					
		9,234.56	9,234.56		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	660.00	56.64	56.64	603.36	8.6%
Office Operations	10,435.00	1,740.40	1,740.40	8,694.60	16.7%
Total Office Allowances		1,797.04	1,797.04		
Operational Resources					
Operational Resources	--	469.34	469.34	--	--
Total Operational Resources		469.34	469.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	2,792.30	2,792.30	2,163.70	56.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,792.30	2,792.30		
Constituency Allowance					
Constituency Allowance	2,609.00	1,530.30	1,530.30	1,078.70	58.7%
Total Constituency Allowance		1,530.30	1,530.30		
Total Expenditures		6,588.98	6,588.98		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	6,816.09	6,816.09	8,728.91	43.8%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	248.00	146.29	146.29	101.71	59.0%
Office Operations	10,435.00	1,463.63	1,463.63	8,971.37	14.0%
Total Office Allowances		8,426.01	8,426.01		
Operational Resources					
Operational Resources	--	4,583.03	4,583.03	--	--
Total Operational Resources		4,583.03	4,583.03		
Travel & Living Allowances					
House in Session	--	3,109.77	3,109.77	--	--
House Not in Session	--	414.28	414.28	--	--
Intra & Extra-Constituency Travel	10,716.00	2,640.75	2,640.75	8,075.25	24.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,164.80	6,164.80		
Constituency Allowance					
Constituency Allowance	2,609.00	435.87	435.87	2,173.13	16.7%
Total Constituency Allowance		435.87	435.87		
Total Expenditures					
		19,609.71	19,609.71		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	25.24	25.24	844.76	2.9%
Office Operations	10,435.00	500.00	500.00	9,935.00	4.8%
Total Office Allowances		525.24	525.24		
Operational Resources					
Operational Resources	--	1,633.50	1,633.50	--	--
Total Operational Resources		1,633.50	1,633.50		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,158.74	2,158.74		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	0.00	619.00	0.0%
Office Operations	10,435.00	990.20	990.20	9,444.80	9.5%
Total Office Allowances		990.20	990.20		
Operational Resources					
Operational Resources	--	240.00	240.00	--	--
Total Operational Resources		240.00	240.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	31.46	31.46	4,924.54	0.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		31.46	31.46		
Constituency Allowance					
Constituency Allowance	2,609.00	895.54	895.54	1,713.46	34.3%
Total Constituency Allowance		895.54	895.54		
Total Expenditures					
		2,157.20	2,157.20		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	4,688.40	4,688.40	4,688.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	216.49	216.49	10,218.51	2.1%
Total Office Allowances		4,904.89	4,904.89		
Operational Resources					
Operational Resources	--	3,241.50	3,241.50	--	--
Total Operational Resources		3,241.50	3,241.50		
Travel & Living Allowances					
House in Session	--	9,698.89	9,698.89	--	--
House Not in Session	--	3,640.03	3,640.03	--	--
Intra & Extra-Constituency Travel	6,831.00	734.03	734.03	6,096.97	10.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		14,072.95	14,072.95		
Constituency Allowance					
Constituency Allowance	2,609.00	200.00	200.00	2,409.00	7.7%
Total Constituency Allowance		200.00	200.00		
Total Expenditures					
		22,419.34	22,419.34		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	6,150.00	6,150.00	6,150.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,592.33	7,592.33	2,842.67	72.8%
Total Office Allowances		13,742.33	13,742.33		
Operational Resources					
Operational Resources	--	2,264.24	2,264.24	--	--
Total Operational Resources		2,264.24	2,264.24		
Travel & Living Allowances					
House in Session	--	1,759.98	1,759.98	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,695.00	1,049.10	1,049.10	9,645.90	9.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,809.08	2,809.08		
Constituency Allowance					
Constituency Allowance	2,609.00	119.21	119.21	2,489.79	4.6%
Total Constituency Allowance		119.21	119.21		
Total Expenditures					
		18,934.86	18,934.86		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	8,850.00	8,850.00	8,850.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,646.22	1,646.22	8,788.78	15.8%
Total Office Allowances		10,496.22	10,496.22		
Operational Resources					
Operational Resources	--	2,239.45	2,239.45	--	--
Total Operational Resources		2,239.45	2,239.45		
Travel & Living Allowances					
House in Session	--	2,884.67	2,884.67	--	--
House Not in Session	--	1,501.72	1,501.72	--	--
Intra & Extra-Constituency Travel	10,396.00	3,353.95	3,353.95	7,042.05	32.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,740.34	7,740.34		
Constituency Allowance					
Constituency Allowance	2,609.00	405.02	405.02	2,203.98	15.5%
Total Constituency Allowance		405.02	405.02		
Total Expenditures					
		20,881.03	20,881.03		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	5,850.00	5,850.00	5,850.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,402.65	1,402.65	9,032.35	13.4%
Total Office Allowances		7,252.65	7,252.65		
Operational Resources					
Operational Resources	--	3,848.41	3,848.41	--	--
Total Operational Resources		3,848.41	3,848.41		
Travel & Living Allowances					
House in Session	--	1,988.13	1,988.13	--	--
House Not in Session	--	5,535.31	5,535.31	--	--
Intra & Extra-Constituency Travel	11,486.00	2,655.51	2,655.51	8,830.49	23.1%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		10,178.95	10,178.95		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		21,280.01	21,280.01		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-23 to 30-Sep-23

O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,882.46	3,882.46	6,552.54	37.2%
Total Office Allowances		3,882.46	3,882.46		
Operational Resources					
Operational Resources	--	498.98	498.98	--	--
Total Operational Resources		498.98	498.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,160.00	4,226.81	4,226.81	5,933.19	41.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,226.81	4,226.81		
Constituency Allowance					
Constituency Allowance	2,609.00	1,025.91	1,025.91	1,583.09	39.3%
Total Constituency Allowance		1,025.91	1,025.91		
Total Expenditures		9,634.16	9,634.16		

---- End of Report ----



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FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	9,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,545.77	2,545.77	7,889.23	24.4%
Total Office Allowances		12,145.77	12,145.77		
Operational Resources					
Operational Resources	--	2,678.85	2,678.85	--	--
Total Operational Resources		2,678.85	2,678.85		
Travel & Living Allowances					
House in Session	--	3,533.73	3,533.73	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,686.00	1,454.10	1,454.10	6,231.90	18.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,987.83	4,987.83		
Constituency Allowance					
Constituency Allowance	2,609.00	549.17	549.17	2,059.83	21.0%
Total Constituency Allowance		549.17	549.17		
Total Expenditures					
		20,361.62	20,361.62		

---- End of Report ----



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01-Apr-23 to 30-Sep-23

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	5,000.00	5,000.00	7,000.00	41.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	855.43	855.43	9,579.57	8.2%
Total Office Allowances		5,855.43	5,855.43		
Operational Resources					
Operational Resources	--	2,603.64	2,603.64	--	--
Total Operational Resources		2,603.64	2,603.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	18,000.00	0.00	0.00	18,000.00	0.0%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		8,459.07	8,459.07		

---- End of Report ----



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DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-23 to 30-Sep-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	8,440.02	8,440.02	8,440.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	56.20	56.20	10,378.80	0.5%
Total Office Allowances		8,496.22	8,496.22		
Operational Resources					
Operational Resources	--	642.05	642.05	--	--
Total Operational Resources		642.05	642.05		
Travel & Living Allowances					
House in Session	--	5,610.24	5,610.24	--	--
House Not in Session	--	3,202.41	3,202.41	--	--
Intra & Extra-Constituency Travel	12,197.00	8,068.89	8,068.89	4,128.11	66.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		16,881.54	16,881.54		
Constituency Allowance					
Constituency Allowance	2,609.00	359.94	359.94	2,249.06	13.8%
Total Constituency Allowance		359.94	359.94		
Total Expenditures					
		26,379.75	26,379.75		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Request

Issue: Approval of a Transfer of Funds – Office of Commissioner for Legislative Standards (OCLS)

Background:

- The statutory offices of Commissioner for Legislative Standards and Chief Electoral Officer have historically been held by the same individual operating under one budget.
- However, in 2022 the roles were separated and have been held in that manner since that time.
- When Budget 2022-23 was reviewed and approved by the Management Commission, it was noted that a notional amount was estimated for operating the Office of the Commissioner of Legislative Standards (OCLS) and that the budget estimates would be right-sized in the next fiscal year pending analysis of actual expenditures of that Office.
- The Office of the Commissioner for Legislative Standards requires a transfer of funds to cover unbudgeted travel expenditures of \$400 to reimburse an outstanding travel claim.
- Section 3.2 of the House of Assembly Transfer of Funds Policy requires Management Commission approval to transfer funds to and from an Operating Account in an Activity.
- Savings have been identified in the Office of the Chief Electoral Officer Activity as outlined below. The OCEO Activity was identified due to the historical combination of the OCEO and CLS roles.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

N/A

External Consultation(s):

N/A

Comparison to Government Policy:

N/A

Financial Impact:

Savings have been identified in Office of the Chief Electoral Officer Activity.

Legislative Impact:

N/A

Options:

1. The Commission approves the following transfer of funds:

From:

Subdivision 3.1.01.02 Office of the Chief Electoral Officer –
Transportation and Communications \$400

To:

Subdivision 8.1.01.02 Office of the Commissioner for
Legislative Standards – Transportation and Communications \$400

2. Do not approve the transfer of funds.

Status:

- Reimbursement of the travel claim for the Office of the Commissioner for Legislative Standards remains outstanding.

Action Required:

- Direction of the Commission is requested.

Prepared by: Wanda Strowbridge

Date: January 4, 2024

Approved by: Kim Hawley George, KC

Attachments:

1. HOABT2024-020

LEGISLATURE

Budget Adjustment No.: HOABT2024-019

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0367	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Transportation and Communications	\$400.00

FUNDS REQUIRED FOR:

Funds are required for unanticipated travel for the Commissioner for Legislative Standards.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0367	000000	3.1.01.02 Office of the Chief Electoral Officer – Transportation and Communications	\$400.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

<p>VERIFIED BY:</p> <p>_____</p> <p>Chief Financial Officer</p> <p>Date: _____</p>	<p>APPROVED BY:</p> <p>_____</p> <p>House of Assembly Management Commission</p> <p>Date: _____</p>
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