

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-15 to 31-Mar-16

Bragg, Derrick, MHA

| Allowance Category | Expenditure Limit for Fiscal Year 2015/16 (Net of HST) | Expenditures Processed 01-Apr-15 to 31-Mar-16 (Net of HST) | Expenditures Year to Date 01-Apr-15 to 31-Mar-16 (Net of HST) | Funds Available (Net of HST) | Percent Expended to Date |
|-------------------------------------|--|--|---|------------------------------------|--------------------------------|
| Office Allowances | | | | | |
| Office Accommodations | 1,521.00 | 1,520.69 | 1,520.69 | 0.31 | 100.0% |
| Rental of Short-term Accommodations | | 0.00 | 0.00 | | - |
| Office Start-up Costs | 885.00 | 415.04 | 415.04 | 469.96 | 46.9% |
| Office Operations | 3,610.00 | 2,969.84 | 2,969.84 | 640.16 | 82.3% |
| Total Office Allowances | | 4,905.57 | 4,905.57 | | |
| Operational Resources | | | | | |
| Operational Resources | | 4,935.15 | 4,935.15 | | |
| Total Operational Resources | | 4,935.15 | 4,935.15 | | |
| Travel & Living Allowances | | | | | |
| House in Session | | 3,526.40 | 3,526.40 | | - |
| House Not in Session | | 2,923.74 | 2,923.74 | | - |
| Intra & Extra-Constituency Travel | 3,821.00 | 3,270.47 | 3,270.47 | 550.53 | 85.6% |
| Helicopter Travel | | 0.00 | 0.00 | | - |
| Total Travel & Living Allowances | | 9,720.61 | 9,720.61 | | |
| Constituency Allowance | | | | | |
| Constituency Allowance | 903.00 | 0.00 | 0.00 | 903.00 | 0.0% |
| Total Constituency Allowance | | 0.00 | 0.00 | | |
| Total Expenditures | | 19,561.33 | 19,561.33 | | |