

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-15 to 31-Mar-16

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Apr-15 to 31-Mar-16 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Mar-16 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,649.00	2,648.28	2,648.28	0.72	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs	885.00	458.87	458.87	426.13	51.8%
Office Operations	3,610.00	3,610.00	3,610.00	0.00	100.0%
Total Office Allowances		6,717.15	6,717.15		
Operational Resources					
Operational Resources		1,339.52	1,339.52		
Total Operational Resources		1,339.52	1,339.52		
Travel & Living Allowances					
House in Session		3,657.75	3,657.75		
House Not in Session		1,448.75	1,448.75		
Intra & Extra-Constituency Travel	3,250.00	1,564.53	1,564.53	1,685.47	48.1%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		6,671.03	6,671.03		
Constituency Allowance					
Constituency Allowance	903.00	197.52	197.52	705.48	21.9%
Total Constituency Allowance		197.52	197.52		
Total Expenditures		14,925.22	14,925.22		

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