

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-16 to 31-Mar-17

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Allowance Category	Expenditure Limit for Fiscal Year 2016/17 (Net of HST)	Expenditures Processed 01-Apr-16 to 31-Mar-17 (Net of HST)	Expenditures Year to Date 01-Apr-16 to 31-Mar-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	19,200.00	19,200.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	4,744.46	4,744.46	5,690.54	45.5%
Total Office Allowances		23,944.46	23,944.46		
Operational Resources					
Operational Resources		7,779.84	7,779.84		
Total Operational Resources		7,779.84	7,779.84		
Travel & Living Allowances					
House in Session		20,136.54	20,136.54		
House Not in Session		3,393.60	3,393.60		_
Intra & Extra-Constituency Travel	9,391.00	4,251.44	4,251.44	5,139.56	45.3%
Helicopter Travel		0.00	0.00		_
Total Travel & Living Allowances		27,781.58	27,781.58		
Constituency Allowance					
Constituency Allowance	2,609.00	624.62	624.62	1,984.38	23.9%
Total Constituency Allowance		624.62	624.62		
Total Expenditures		60,130.50	60,130.50		