

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-17 to 31-Mar-18

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 31-Mar-18 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Mar-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	19,200.00	19,200.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	4,332.23	4,332.23	6,102.77	41.5%
Total Office Allowances		23,532.23	23,532.23		
Operational Resources					
Operational Resources		8,903.26	8,903.26		_
Total Operational Resources		8,903.26	8,903.26		
Travel & Living Allowances					
House in Session		17,083.47	17,083.47		_
House Not in Session		1,647.63	1,647.63		-
Intra & Extra-Constituency Travel	9,391.00	3,883.90	3,883.90	5,507.10	41.4%
Helicopter Travel		0.00	0.00		_
Total Travel & Living Allowances		22,615.00	22,615.00		
Constituency Allowance					
Constituency Allowance	2,609.00	609.03	609.03	1,999.97	23.3%
Total Constituency Allowance		609.03	609.03		
Total Expenditures		55,659.52	55,659.52		