

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-17 to 31-Mar-18

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 31-Mar-18 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Mar-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	9,492.00	9,492.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	7,061.39	7,061.39	3,373.61	67.7%
Total Office Allowances		16,553.39	16,553.39		
Operational Resources					
Operational Resources		6,853.49	6,853.49		
Total Operational Resources		6,853.49	6,853.49		
Travel & Living Allowances					
House in Session		21,099.96	21,099.96		-
House Not in Session		327.41	327.41		_
Intra & Extra-Constituency Travel	14,174.00	3,473.78	3,473.78	10,700.22	24.5%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		24,901.15	24,901.15		
Constituency Allowance					
Constituency Allowance	2,609.00	530.67	530.67	2,078.33	20.3%
Total Constituency Allowance		530.67	530.67		
Total Expenditures		48,838.70	48,838.70		

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