

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-17 to 30-Sep-17

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	9,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	614.53	614.53	9,820.47	5.9%
Total Office Allowances		10,214.53	10,214.53		
Operational Resources					
Operational Resources		3,304.23	3,304.23		-
Total Operational Resources		3,304.23	3,304.23		
Travel & Living Allowances					
House in Session		6,827.14	6,827.14		-
House Not in Session		87.72	87.72		-
Intra & Extra-Constituency Travel	9,391.00	441.35	441.35	8,949.65	4.7%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		7,356.21	7,356.21		
Constituency Allowance					
Constituency Allowance	2,609.00	45.00	45.00	2,564.00	1.7%
Total Constituency Allowance		45.00	45.00		
Total Expenditures		20,919.97	20,919.97		

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