

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-17 to 30-Sep-17

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Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	9,900.00	9,900.00	9,900.00	50.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs	837.00	0.00	0.00	837.00	0.0%
Office Operations	10,435.00	1,552.91	1,552.91	8,882.09	14.9%
Total Office Allowances		11,452.91	11,452.91		
Operational Resources					
Operational Resources		2,546.19	2,546.19		
Total Operational Resources		2,546.19	2,546.19		
Travel & Living Allowances					
House in Session		0.00	0.00		- -
House Not in Session		0.00	0.00		
Intra & Extra-Constituency Travel	6,609.00	3,036.31	3,036.31	3,572.69	45.9%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		3,036.31	3,036.31		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		17,035.41	17,035.41		