

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-17 to 30-Sep-17

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Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	5,656.74	5,656.74	5,657.26	50.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs	182.00	0.00	0.00	182.00	0.0%
Office Operations	10,435.00	780.93	780.93	9,654.07	7.5%
Total Office Allowances		6,437.67	6,437.67		
Operational Resources					
Operational Resources		2,313.58	2,313.58		
Total Operational Resources		2,313.58	2,313.58		
Travel & Living Allowances					
House in Session		3,691.66	3,691.66		
House Not in Session		2,431.09	2,431.09		
Intra & Extra-Constituency Travel	6,696.00	1,232.79	1,232.79	5,463.21	18.4%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		7,355.54	7,355.54		
Constituency Allowance					
Constituency Allowance	2,609.00	200.00	200.00	2,409.00	7.7%
Total Constituency Allowance		200.00	200.00		
Total Expenditures		16,306.79	16,306.79		