

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-18 to 31-Mar-19

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2018/19 (Net of HST)	Expenditures Processed 01-Apr-18 to 31-Mar-19 (Net of HST)	Expenditures Year to Date 01-Apr-18 to 31-Mar-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	19,200.00	19,200.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	3,150.75	3,150.75	7,284.25	30.2%
Total Office Allowances		22,350.75	22,350.75		
Operational Resources					
Operational Resources		10,592.43	10,592.43		
Total Operational Resources		10,592.43	10,592.43		
Travel & Living Allowances					
House in Session		12,857.01	12,857.01		
House Not in Session		1,977.61	1,977.61		
Intra & Extra-Constituency Travel	9,391.00	6,874.62	6,874.62	2,516.38	73.2%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		21,709.24	21,709.24		
Constituency Allowance					
Constituency Allowance	2,609.00	391.29	391.29	2,217.71	15.0%
Total Constituency Allowance		391.29	391.29		
Total Expenditures		55,043.71	55,043.71		

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