

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-18 to 30-Sep-18

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Allowance Category	Expenditure Limit for Fiscal Year 2018/19 (Net of HST)	Expenditures Processed 01-Apr-18 to 30-Sep-18 (Net of HST)	Expenditures Year to Date 01-Apr-18 to 30-Sep-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	9,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	21.77	21.77	10,413.23	0.2%
Total Office Allowances		9,621.77	9,621.77		
Operational Resources					
Operational Resources		3,116.40	3,116.40		-
Total Operational Resources		3,116.40	3,116.40		
Travel & Living Allowances					
House in Session		6,524.66	6,524.66		-
House Not in Session		0.00	0.00		-
Intra & Extra-Constituency Travel	9,391.00	2,261.48	2,261.48	7,129.52	24.1%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		8,786.14	8,786.14		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		21,524.31	21,524.31		