

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-18 to 30-Sep-18

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Allowance Category	Expenditure Limit for Fiscal Year 2018/19 (Net of HST)	Expenditures Processed 01-Apr-18 to 30-Sep-18 (Net of HST)	Expenditures Year to Date 01-Apr-18 to 30-Sep-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	9,900.00	9,900.00	9,900.00	50.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	837.00	0.00	0.00	837.00	0.0%
Office Operations	10,435.00	3,883.85	3,883.85	6,551.15	37.2%
Total Office Allowances		13,783.85	13,783.85		
Operational Resources					
Operational Resources		3,940.91	3,940.91		-
Total Operational Resources		3,940.91	3,940.91		
Travel & Living Allowances					
House in Session		0.00	0.00		-
House Not in Session		0.00	0.00		-
Intra & Extra-Constituency Travel	6,609.00	2,301.77	2,301.77	4,307.23	34.8%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		2,301.77	2,301.77		
Constituency Allowance					
Constituency Allowance	2,609.00	216.00	216.00	2,393.00	8.3%
Total Constituency Allowance	·	216.00	216.00		
Total Expenditures		20,242.53	20,242.53		