



House of Assembly Management Commission Agenda

Date: May 21, 2024
Time: 9:30 a.m.
Location: HOA Committee Room

Televised Meeting

1. Approval of Minutes
 - a. February 21, 2024;
 - b. April 11, 2024; and
 - c. May 1, 2024
2. Speaker's Report – Rulings on Allowance Use
3. Financial Reports – 31 December 2023
4. Ratification of Urgent Budget Transfer
5. Consideration of 2024 Members' Compensation Review Committee Report



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: February 21, 2024

Location: HOA Committee Room

Time: 1 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Brian Warr, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Wanda Lee Mercer, Chief Financial Officer

Wanda Strowbridge, Manager of Financial Planning & Reporting

Gerrie Smith, Law Clerk & Parliamentary Counsel

Travis Wooley, Chief Electoral Officer (1:11 p.m. - 1:33 p.m.)

Michael Harvey, Information & Privacy Commissioner (1:41 p.m. - 2:02 p.m.)

Susan Walsh, Seniors' Advocate (2:12 p.m. - 2:34 p.m.)

Ann Chafe, Commissioner for Legislative Standards (3:10 p.m. - 3:20 p.m.)

CM 2024-004 The Commission, at an *in camera* meeting, approved the following 2024-2025 estimates for the Legislature, to be forwarded to the Minister of Finance for inclusion in the 2024 Estimates and voted on in the House of Assembly:

- Administrative Support: **\$2,043,600**
- Legislative Library, Proceedings Support and Research, Records Management, Hansard: **\$1,312,700**
- Committees, Policy and Communications: **\$1,554,100**
- Members' Resources: **\$9,463,600**
- House Operations: **\$420,400**

- Government Members Caucus: **\$452,400**
- Official Opposition Caucus: **\$1,262,600**
- Third Party Caucus: **\$510,800**
- Office of the Auditor General: **\$9,294,100**
- Office of the Chief Electoral Officer: **\$3,926,500**
- Office of the Citizens' Representative: **\$1,106,700**
- Office of the Child and Youth Advocate: **\$1,530,300**
- Office of the Information and Privacy Commissioner: **\$1,546,600**
- Office of the Seniors' Advocate: **\$660,100**
- Office of the Commissioner for Legislative Standards: **\$283,700**

CM 2024-005 The Commission, at an *in camera* meeting, approved funding of up to \$60,000 for the 2024-25 fiscal year for a policy analyst position in the Office of the Seniors' Advocate.

CM 2024-006 The Commission, at an *in camera* meeting, approved creation of the position of Administrative Assistant in the Office of the Commissioner for Legislative Standards, at the proposed classification of HL 13, with the final classification to be submitted and approved at a later date.

CM 2024-007 The Commission, at an *in camera* meeting, directed that distribution of the House of Assembly broadcast signal by satellite be discontinued when the current contract expires (October 31, 2024); and further directed the expansion of closed captioning to include gavel-to-gavel coverage of House of Assembly proceedings and special ceremonies, effective April 1, 2024.

CM 2024-008 The Commission, at an *in camera* meeting, approved the following transfer of funds:

From:

Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance
\$166,400

To:

Subdivision 1.1.01.01 Administrative Support - Salaries
\$40,600
Subdivision 4.1.01.01 Office of the Citizens' Representative - Salaries
\$36,800
Subdivision 6.1.01.01 Office of the Information and Privacy - Salaries
\$89,000

Adjournment: 4:03 p.m.

Hon. Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: April 11, 2024

Location: HOA Committee Room/Videoconference

Time: 10:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Sherry Gambin-Walsh, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Gerrie Smith, Law Clerk and Parliamentary Counsel

Heather Jacobs, K.C., Members' Compensation Review Committee, Member

Sandra Barnes, Members' Compensation Review Committee, Senior Advisor

Maureen McCarthy, Members' Compensation Review Committee, Pensions Advisor

The 2024 Members' Compensation Review Committee briefed the Commission on its report dated March 26, 2024 entitled, How We Value Democracy, and took questions from the Commission.

The Commission took a brief recess to allow the Members' Compensation Review Committee to exit the meeting.

CM 2024-009 The Commission approved the Minutes of the January 24, 2024 meeting.

CM 2024-010 The Commission directed staff of the House of Assembly Service to draft proposed amendments to the *House of Assembly Accountability, Integrity and Administration Act* to incorporate accessibility requirements within the parliamentary precinct and the statutory offices, to be brought back to the Commission at a future meeting.

The Commission took a brief recess to transition to an *in camera* session.

The Secretary to the Commission and the Principal Clerk of Committees/Director of Policy recused from the meeting. The Law Clerk and Parliamentary Counsel acted as Secretary to the Commission.

The Speaker consulted with the Commission further to Section 7 of the *House of Assembly Accountability, Integrity and Administration Act*.

Adjournment: 12:05 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: May 1, 2024

Location: HOA Committee Room/Videoconference

Time: 12:30 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Gerrie Smith, Law Clerk and Parliamentary Counsel

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Jackie Lake Kavanagh be appointed acting Information and Privacy Commissioner at the appropriate step on the EP 10 scale with any step or general increases to apply, pursuant to section 89 of the *Access to Information and Protection of Privacy Act, 2015*; and waived the two-day waiting period for this decision.

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Travis Wooley be appointed acting Chief Electoral Officer at the appropriate step on the EP 06 scale with any step or general increases to apply, pursuant to subsection 5.5(1) of the *Elections Act, 1991*; and waived the two-day waiting period for this decision.

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Ann Chafe be appointed acting Commissioner for Legislative Standards at the appropriate step on the EP-06 scale with any step or general increases to apply, pursuant to subsection 34(8) of the *House of Assembly Act*; and waived the two-day waiting period for this decision.

Adjournment: 1:05 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: May 17, 2024
Subject: Rulings of Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The table below provides details with respect to all such rulings since the last report.

DISTRICT	MEMBER	AMOUNT	DETAILS
Torngat Mountains	Lela Evans	\$2919.40	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Stephenville - Port au Port	Tony Wakeham	\$70.84	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Torngat Mountains	Lela Evans	\$4360.57 \$1254.88 \$2366.83 \$1793.22	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in

			compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Harbour Main	Helen Conway Ottenheimer	\$126.49	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Harbour Grace - Port de Grave	Pam Parsons	\$100.92 \$137.99	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports of Legislature

Issue: Review of financial reports for the period April 1, 2023 to December 31, 2023.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature are attached, as follows:
 1. Statements of Revenue and Expenditure for the period ended December 31, 2023 (excluding the Office of the Auditor General);
 2. Statements of Revenue and Expenditure for the period ended December 31, 2023 for the Office of the Auditor General;
 3. Actual expenditures compared with the approved allocations for each MHA for the period ended December 31, 2023.
- Reports 1 & 2 noted above show the actual expenditures and revenues for the fiscal year, as well as all known savings or overruns over budgeted amounts and explanations for significant amounts.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Not applicable.

Action Required:

- For reporting purposes only – no decision required.

Drafted by: Wanda Lee Mercer
Date: March 4, 2024

Approved by: Kim Hawley George, KC

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	2,097,800	2,097,800	1,464,703	2,114,800	(17,000)	1	(17,000)
Operating Accounts:							
Employee Benefits	4,500	8,500	8,486	8,900	(4,400)	2	(400)
Transportation and Communications	59,400	59,400	52,726	59,400	-		-
Supplies	40,200	49,500	49,495	52,600	(12,400)	3	(3,100)
Professional Services	61,100	61,100	41,729	61,100	-		-
Purchased Services	138,000	124,700	104,104	124,700	13,300	4	-
Property, Furnishings and Equipment	92,500	92,500	14,869	11,200	81,300	5	81,300
02. Operating Accounts	395,700	395,700	271,409	317,900	77,800		77,800
	2,493,500	2,493,500	1,736,112	2,432,700	60,800		60,800
02. Revenue - Provincial	(28,000)	-	(37,997)	(38,000)	10,000	6	38,000
Total: Administrative Support	2,465,500	2,493,500	1,698,115	2,394,700	70,800		98,800

1. Projected overruns due to paid leave payouts.

2. Projected overruns as conference registration fees are higher than anticipated.

3. Projected overruns as costs for software have increased and unbudgeted updates to the Broadcast Centre.

4. Projected savings as metering, training and other purchased services less than anticipated.

5. Projected savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Purchases are impacted by availability from supplier and delays in shipping.

6. Mainly related to conference registration fees for hosting the Canadian Association of Parliamentary Administration (CAPA).



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT							
01. Salaries	714,900	714,900	522,200	714,900	-		-
Operating Accounts:							
<i>Employee Benefits</i>	900	900	-	500	400		400
<i>Transportation and Communications</i>	8,000	6,300	4,071	4,100	3,900	¹	2,200
<i>Supplies</i>	49,700	51,400	51,384	55,900	(6,200)	²	(4,500)
<i>Professional Services</i>	-	-	-	6,700	(6,700)	³	(6,700)
<i>Purchased Services</i>	5,500	5,500	832	4,300	1,200		1,200
<i>Property, Furnishings and Equipment</i>	-	-	-	-	-		-
02. Operating Accounts	64,100	64,100	56,287	71,500	(7,400)		(7,400)
Total: Legislative Library and Records Management	779,000	779,000	578,487	786,400	(7,400)		(7,400)

1. Projected savings due to less than anticipated travel expenditures.

2. Projected overruns as expenditures for books and office supplies are higher than anticipated.

3. Projected overrun due to unbudgeted costs of consulting services required for replacement software for database development.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE							
01. Salaries	698,000	698,000	475,369	683,000	15,000	1	15,000
Operating Accounts:							
<i>Employee Benefits</i>	600	1,800	1,800	1,800	(1,200)	2	-
<i>Transportation and Communications</i>	7,300	7,300	6,000	7,800	(500)		(500)
<i>Supplies</i>	57,500	57,500	51,919	54,200	3,300	3	3,300
<i>Professional Services</i>	-	-	-	-	-		-
<i>Purchased Services</i>	206,000	204,800	201,894	152,900	53,100	4	51,900
<i>Property, Furnishings and Equipment</i>	10,000	10,000	2,289	10,000	-		-
02. Operating Accounts	281,400	281,400	263,902	226,700	54,700		54,700
	979,400	979,400	739,271	909,700	69,700		69,700
02. Revenue - Provincial			-		-		-
Total: Hansard and the Broadcast Centre	979,400	979,400	739,271	909,700	69,700		69,700

1. Projected savings due to temporary vacancies and hiring at a lower level.

2. Projected overruns due to higher than anticipated conference registration fees.

3. Projected savings as expenditures for office supplies less than anticipated.

4. Projected savings as satellite and closed captioning expenditures less than anticipated due to fewer house sitting days.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	7,033,600	7,053,400	4,737,338	6,963,400	70,200	1	90,000
Operating Accounts:							
<i>Transportation and Communications</i>	15,200	11,300	1,547	3,600	11,600	2	7,700
<i>Supplies</i>	10,000	10,000	3,333	5,000	5,000	3	5,000
<i>Professional Services</i>	469,700	459,300	3,831	184,700	285,000	4	
<i>Purchased Services</i>	25,000	33,000	32,909	35,500	(10,500)	5	(2,500)
02. Operating Accounts	519,900	513,600	41,620	228,800	291,100		10,200
09. Allowances and Assistance	2,363,700	2,363,700	1,097,043	1,345,000	1,018,700		1,018,700
10. Grants and Subsidies	3,400	3,400	2,483	3,400	-		-
	9,920,600	9,934,100	5,878,484	8,540,600	1,380,000		1,118,900
02. Revenue - Provincial	-	-	(9,008)	9,100	(9,100)	6	(9,100)
Total: Members' Resources	9,920,600	9,934,100	5,869,476	8,549,700	1,370,900		1,109,800

1. Projected savings due to less than anticipated costs related to Constituency Assistants and Constituency Assistant Replacements, partially offset by severance and paid leave payments, salary increases and one more private member.

2. Projected savings due to less than anticipated travel expenditures.

3. Projected savings as expenditures for office supplies less than anticipated.

4. Projected savings due to lower legal fees and consulting services than anticipated.

5. Projected overruns due to upgrade of Constituency Office for the District of Burin - Grand Bank.

6. Revenues mainly related to payment of court-ordered costs further to the decision of Justice Chaytor in Kirby v. Chaulk, 2022 NLSC 180.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	213,700	213,700	124,712	173,700	40,000	1	40,000
Operating Accounts:							
<i>Employee Benefits</i>	5,900	5,900	4,000	4,900	1,000		1,000
<i>Transportation and Communications</i>	125,000	91,100	61,028	75,000	50,000	2	16,100
<i>Supplies</i>	14,500	14,500	4,392	6,500	8,000	3	8,000
<i>Professional Services</i>	3,900	44,100	44,010	49,500	(45,600)	4	(5,400)
<i>Purchased Services</i>	41,500	41,500	32,286	29,500	12,000	5	12,000
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-		-
02. Operating Accounts	192,500	198,800	145,716	167,100	25,400		31,700
10. Grants and Subsidies	11,700	11,700	1,242	11,700	-		-
	417,900	424,200	271,670	352,500	65,400		71,700
02. Revenue - Provincial	-	-	-	-	-		-
Total: House Operations	417,900	424,200	271,670	352,500	65,400		71,700

1. Projected savings due to temporary vacancies and hiring at a lower level.
2. Projected savings due to less than anticipated travel expenditures.
3. Projected savings due to less expenditures for supplies than anticipated.
4. Overruns due to the unbudgeted cost of consulting services and legal fees.
5. Projected savings due to less than anticipated expenditures for training and other purchased services.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS							
01. Salaries	365,300	345,500	240,844	345,500	19,800	1	-
Operating Accounts:							
<i>Employee Benefits</i>	1,000	1,000	-	-	1,000		1,000
<i>Transportation and Communications</i>	22,100	22,100	9,094	12,100	10,000	2	10,000
<i>Supplies</i>	8,800	8,800	5,291	6,800	2,000	3	2,000
<i>Purchased Services</i>	7,700	7,700	4,537	5,700	2,000	4	2,000
<i>Property, Furnishings and Equipment</i>	2,100	2,100	852	900	1,200		1,200
02. Operating Accounts	41,700	41,700	19,774	25,500	16,200		16,200
10. Grants and Subsidies	36,500	36,500	27,315	36,500	-		-
Total: Government Members Caucus	443,500	423,700	287,933	407,500	36,000		16,200

1. Projected savings due to decrease of one private member.
2. Projected savings due to less travel than anticipated.
3. Projected savings due to less expenditures for office supplies than anticipated.
4. Projected savings as costs for metering, training and other services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS							
01. Salaries	1,121,400	1,121,400	803,719	1,121,400	-		-
Operating Accounts:							
<i>Employee Benefits</i>	2,800	2,800	783	800	2,000	1	2,000
<i>Transportation and Communications</i>	74,700	73,500	16,023	28,500	46,200	2	45,000
<i>Supplies</i>	23,300	23,300	9,516	17,300	6,000	3	6,000
<i>Purchased Services</i>	21,500	21,500	13,510	18,300	3,200	4	3,200
<i>Property, Furnishings and Equipment</i>	5,500	6,700	6,681	6,700	(1,200)	5	-
02. Operating Accounts	127,800	127,800	46,514	71,600	56,200		56,200
10. Grants and Subsidies	19,900	19,900	14,899	19,900	-		-
Total: Official Opposition Caucus	1,269,100	1,269,100	865,132	1,212,900	56,200		56,200

1. Projected savings as conferences and other registration fees less than anticipated.
2. Projected savings due to less than anticipated travel expenditures.
3. Projected savings as expenditure for office supplies less than anticipated.
4. Projected savings as expenditures for metering, training and other purchased services less than anticipated.
5. Projected overruns as expenditures for office furnishings and equipment greater than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	444,800	444,800	292,967	444,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,100	1,100	893	1,100	-	-
<i>Transportation and Communications</i>	24,200	24,200	7,254	12,200	12,000 ¹	12,000
<i>Supplies</i>	8,800	8,800	3,062	4,800	4,000 ²	4,000
<i>Purchased Services</i>	7,800	7,800	4,953	5,800	2,000 ³	2,000
<i>Property, Furnishings and Equipment</i>	2,100	2,100	330	600	1,500	1,500
02. Operating Accounts	44,000	44,000	16,492	24,500	19,500	19,500
10. Grants and Subsidies	13,300	13,300	9,933	13,300	-	-
Total: Third Party Caucus	502,100	502,100	319,392	482,600	19,500	19,500
TOTAL HOUSE OF ASSEMBLY	16,777,100	16,805,100	10,629,476	15,096,000	1,681,100	1,434,500

1. Projected savings due to less travel than anticipated.

2. Projected savings as expenditure for office supplies are less than anticipated.

3. Projected savings as costs for metering, training and other services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER							
01. Salaries	1,006,200	1,006,200	662,232	1,191,200	(185,000)	1	(185,000)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	2,579	4,500	-		-
<i>Transportation and Communications</i>	159,900	148,800	64,641	183,400	(23,500)	2	(34,600)
<i>Supplies</i>	74,000	85,100	84,656	124,000	(50,000)	3	(38,900)
<i>Professional Services</i>	33,000	33,000	27,005	60,500	(27,500)	4	(27,500)
<i>Purchased Services</i>	546,600	546,600	488,042	681,600	(135,000)	5	(135,000)
<i>Property, Furnishings and Equipment</i>	432,000	432,000	415,494	432,000	-		-
02. Operating Accounts	1,250,000	1,250,000	1,082,417	1,486,000	(236,000)		(236,000)
10. Grants and Subsidies	-	-	-	-	-		-
	2,256,200	2,256,200	1,744,649	2,677,200	(421,000)		(421,000)
02. Revenue - Provincial			(1,102)	(1,200)	1,200	6	1,200
Total: Office of the Chief Electoral Officer	2,256,200	2,256,200	1,743,548	2,676,000	(419,800)		(419,800)

1. Projected overruns as salaries are higher than anticipated due to unbudgeted By-Elections.
2. Projected overruns due to higher travel than anticipated and due to unbudgeted By-Elections.
3. Projected overruns as supplies are higher than anticipated due to unbudgeted By-Elections.
4. Projected overruns as legal costs are higher than anticipated.
5. Projected overruns as purchased services are higher than anticipated due to unbudgeted By-Elections.
6. Revenues mainly related to repayment of airfare for election training.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE							
01. Salaries	830,200	830,200	642,456	876,000	(45,800)	1	(45,800)
Operating Accounts:							
<i>Employee Benefits</i>	7,000	7,000	250	1,000	6,000	2	6,000
<i>Transportation and Communications</i>	34,800	34,800	9,616	11,800	23,000	3	23,000
<i>Supplies</i>	5,000	5,000	3,993	5,000	-		-
<i>Professional Services</i>	69,600	69,600	13,208	49,600	20,000	4	20,000
<i>Purchased Services</i>	108,000	108,000	83,003	88,000	20,000	5	20,000
<i>Property, Furnishings and Equipment</i>	8,000	8,000	544	1,000	7,000	6	7,000
02. Operating Accounts	232,400	232,400	110,613	156,400	76,000		76,000
Total: Office of the Citizens' Representative	1,062,600	1,062,600	753,069	1,032,400	30,200		30,200

1. Projected overruns as salaries are higher than anticipated due to reclassifications and retro payments.
2. Projected savings as conference fees are less than anticipated.
3. Projected savings due to less travel than anticipated.
4. Projected savings as legal fees are less than anticipated.
5. Projected savings as training and development and other purchased services less than anticipated.
6. Projected savings due to less than anticipated costs for office furnishings and equipment.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE							
01. Salaries	1,244,900	1,244,900	914,371	1,244,900	-		-
Operating Accounts:							
<i>Employee Benefits</i>	3,500	3,500	1,186	2,500	1,000		1,000
<i>Transportation and Communications</i>	55,400	55,400	23,997	35,400	20,000	1	20,000
<i>Supplies</i>	6,000	6,000	3,640	6,000	-		-
<i>Professional Services</i>	19,000	19,000	4,472	6,000	13,000	2	13,000
<i>Purchased Services</i>	160,900	160,900	144,480	146,900	14,000	3	14,000
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,489	4,000	-		-
02. Operating Accounts	248,800	248,800	181,263	200,800	48,000		48,000
Total: Office of the Child and Youth Advocate	1,493,700	1,493,700	1,095,634	1,445,700	48,000		48,000

1. Projected savings due to less travel than anticipated.

2. Projected savings due legal and consulting fees less than anticipated.

3. Projected savings as training and development and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER							
01. Salaries	1,208,100	1,208,100	1,110,369	1,445,700	(237,600)	1	(237,600)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	2,863	3,300	1,200		1,200
<i>Transportation and Communications</i>	32,800	32,300	25,803	30,600	2,200	2	1,700
<i>Supplies</i>	6,700	6,700	3,949	6,700	-		-
<i>Professional Services</i>	75,000	75,000	48,893	73,400	1,600	3	1,600
<i>Purchased Services</i>	122,400	122,900	122,870	124,300	(1,900)	4	(1,400)
<i>Property, Furnishings and Equipment</i>	2,000	2,000	331	3,100	(1,100)	5	(1,100)
02. Operating Accounts	243,400	243,400	204,709	241,400	2,000		2,000
02. Revenue - Provincial	-	-	-	-	-		-
Total: Office of the Information and Commissioner	1,451,500	1,451,500	1,315,078	1,687,100	(235,600)		(235,600)

1. Projected overruns as salaries are higher than anticipated due to reclassifications and retro payments.

2. Projected savings due to less travel than anticipated.

3. Projected savings due to less legal and consulting fees than anticipated.

4. Projected overruns due to training expenditures higher than anticipated.

5. Projected overruns as furniture and equipment are higher than anticipated.





LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE							
01. Salaries	461,200	461,200	326,428	455,200	6,000	1	6,000
Operating Accounts:							
<i>Employee Benefits</i>	5,700	5,700	2,171	2,200	3,500	2	3,500
<i>Transportation and Communications</i>	61,900	61,900	21,655	27,600	34,300	3	34,300
<i>Supplies</i>	5,000	5,000	3,201	4,200	800		800
<i>Professional Services</i>	9,000	9,000	1,807	11,900	(2,900)	4	(2,900)
<i>Purchased Services</i>	44,000	44,000	40,004	44,500	(500)		(500)
<i>Property, Furnishings and Equipment</i>	8,000	8,000	5,050	8,000	-		-
02. Operating Accounts	133,600	133,600	73,888	98,400	35,200		35,200
Total: Office of the Seniors' Advocate	594,800	594,800	400,317	553,600	41,200		41,200

1. Projected savings due to temporary vacancies.

2. Projected savings as conference fees are less than anticipated.

3. Transportation and Communication - Projected savings due to less travel than anticipated.

4. Professional Services - Projected overruns as legal fees are higher than anticipated.

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
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LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited

**8.1.01. OFFICE OF THE COMMISSIONER FOR
 LEGISLATIVE STANDARDS**

01. Salaries	150,000	150,000	107,895	150,000	-		-
Operating Accounts:							
<i>Employee Benefits</i>	2,000	2,000	1,285	1,300	700		700
<i>Transportation and Communications</i>	9,500	5,500	4,085	5,900	3,600	1	(400)
<i>Supplies</i>	2,000	700	275	700	1,300	2	-
<i>Professional Services</i>	5,000	14,800	14,774	20,000	(15,000)	3	(5,200)
<i>Purchased Services</i>	4,500	500	-	500	4,000	4	-
<i>Property, Furnishings and Equipment</i>	2,000	1,500	1,358	1,500	500		-
02. Operating Accounts	25,000	25,000	21,776	29,900	(4,900)		(4,900)
Total: Office of the Commissioner for Legislative Standards	175,000	175,000	129,671	179,900	(4,900)		(4,900)

1. Projected savings due to less travel than anticipated.
2. Projected savings as expenditures for office supplies are less than anticipated.
3. Projected overruns due to higher legal fees than anticipated.
4. Projected savings as training and development and other purchased services less than anticipated.

**TOTAL LEGISLATURE (Excluding the Office of the
Auditor General)**

	23,810,900	23,838,900	16,066,793	22,670,700	1,140,200		893,600
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**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 December 2023
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	6,680,600	6,680,600	4,015,040	5,900,700	779,900 ¹	779,900
02. Employee Benefits	167,300	167,300	85,993	167,300	- ²	-
03. Transportation and Communications	123,500	123,500	46,121	89,500	34,000 ³	34,000
04. Supplies	84,000	84,000	36,486	100,900	(16,900) ⁴	(16,900)
05. Professional Services	1,370,100	1,370,100	433,711	997,300	372,800 ⁵	372,800
06. Purchased Services	325,000	325,000	204,401	325,000	- ⁶	-
07. Property, Furnishings and Equipment	50,100	50,100	4,498	121,800	(71,700) ⁷	(71,700)
Total: Office of the Auditor General	8,800,600	8,800,600	4,826,250	7,702,500	1,098,100	1,098,100

¹ Savings due to unplanned vacancies, partial year recruitment and delayed recruitment (due to space/operational constraints). Recruitment is underway to fill vacant positions and will continue into Fall/Winter of 2023.

²

³ Less travel than anticipated due to several audits performed through contractors and the utilization of technology.

⁴ Increased software costs.

⁵ Several contracts are in place for professional services and more will be entered into as new audits start in 2023/24 but there will still be savings are still projected in professional services.

⁶

⁷ Purchasing of office furniture/equipment for new office space on 35 Major's path is underway.



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Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	0.00	619.00	0.0%
Office Operations	10,435.00	2,670.57	3,810.55	6,624.45	36.5%
Total Office Allowances		2,670.57	3,810.55		
Operational Resources					
Operational Resources	--	45.00	435.00	--	--
Total Operational Resources		45.00	435.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	14.18	45.64	4,910.36	0.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		14.18	45.64		
Constituency Allowance					
Constituency Allowance	2,609.00	238.79	1,388.83	1,220.17	53.2%
Total Constituency Allowance		238.79	1,388.83		
Total Expenditures					
		2,968.54	5,680.02		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,530.33	5,514.42	4,920.58	52.8%
Total Office Allowances		2,530.33	5,514.42		
Operational Resources					
Operational Resources	--	175.88	3,912.30	--	--
Total Operational Resources		175.88	3,912.30		
Travel & Living Allowances					
House in Session	--	928.17	8,481.52	--	--
House Not in Session	--	0.00	1,936.25	--	--
Intra & Extra-Constituency Travel	9,968.00	441.42	6,560.97	3,407.03	65.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,369.59	16,978.74		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,257.50	1,351.50	48.2%
Total Constituency Allowance		0.00	1,257.50		
Total Expenditures					
		4,075.80	27,662.96		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	10,800.00	3,600.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	1,853.68	8,581.32	17.8%
Total Office Allowances		1,200.00	12,653.68		
Operational Resources					
Operational Resources	--	331.94	2,772.02	--	--
Total Operational Resources		331.94	2,772.02		
Travel & Living Allowances					
House in Session	--	0.00	7,068.06	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,962.00	0.00	998.03	10,963.97	8.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,066.09		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	82.17	2,526.83	3.1%
Total Constituency Allowance		0.00	82.17		
Total Expenditures					
		1,531.94	23,573.96		

---- End of Report ----



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Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	236.64	3,663.71	6,771.29	35.1%
Total Office Allowances		236.64	3,663.71		
Operational Resources					
Operational Resources	--	105.53	837.94	--	--
Total Operational Resources		105.53	837.94		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,155.00	0.00	1,166.71	5,988.29	16.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,166.71		
Constituency Allowance					
Constituency Allowance	2,609.00	195.00	863.83	1,745.17	33.1%
Total Constituency Allowance		195.00	863.83		
Total Expenditures					
		537.17	6,532.19		

---- End of Report ----



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Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	345.00	10,090.00	3.3%
Total Office Allowances		0.00	345.00		
Operational Resources					
Operational Resources	--	169.40	1,621.33	--	--
Total Operational Resources		169.40	1,621.33		
Travel & Living Allowances					
House in Session	--	0.00	13,212.99	--	--
House Not in Session	--	303.74	1,645.10	--	--
Intra & Extra-Constituency Travel	5,084.00	0.00	0.00	5,084.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		303.74	14,858.09		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	100.00	2,509.00	3.8%
Total Constituency Allowance		0.00	100.00		
Total Expenditures					
		473.14	16,924.42		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,053.30	3,966.00	6,469.00	38.0%
Total Office Allowances		2,053.30	3,966.00		
Operational Resources					
Operational Resources	--	181.89	1,494.55	--	--
Total Operational Resources		181.89	1,494.55		
Travel & Living Allowances					
House in Session	--	0.00	15,747.99	--	--
House Not in Session	--	0.00	485.95	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	16,233.94		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	147.83	2,461.17	5.7%
Total Constituency Allowance		0.00	147.83		
Total Expenditures					
		2,235.19	21,842.32		

---- End of Report ----



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Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	269.86	2,292.89	8,142.11	22.0%
Total Office Allowances		269.86	2,292.89		
Operational Resources					
Operational Resources	--	50.00	601.00	--	--
Total Operational Resources		50.00	601.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		319.86	2,893.89		

---- End of Report ----



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Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	2,000.00	17,650.00	6,350.00	73.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	407.80	9,575.60	859.40	91.8%
Total Office Allowances		2,407.80	27,225.60		
Operational Resources					
Operational Resources	--	2,504.04	4,859.84	--	--
Total Operational Resources		2,504.04	4,859.84		
Travel & Living Allowances					
House in Session	--	0.00	8,135.70	--	--
House Not in Session	--	194.58	686.86	--	--
Intra & Extra-Constituency Travel	7,002.00	0.00	3,211.83	3,790.17	45.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		194.58	12,034.39		
Constituency Allowance					
Constituency Allowance	2,609.00	260.00	1,189.70	1,419.30	45.6%
Total Constituency Allowance		260.00	1,189.70		
Total Expenditures					
		5,366.42	45,309.53		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
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CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	1,191.67	10,478.37	3,822.63	73.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,172.95	4,461.12	5,973.88	42.8%
Total Office Allowances		2,364.62	14,939.49		
Operational Resources					
Operational Resources	--	613.15	5,688.83	--	--
Total Operational Resources		613.15	5,688.83		
Travel & Living Allowances					
House in Session	--	480.07	3,911.34	--	--
House Not in Session	--	52.94	181.36	--	--
Intra & Extra-Constituency Travel	7,216.00	224.59	1,435.46	5,780.54	19.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		757.60	5,528.16		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,735.37	26,156.48		

---- End of Report ----



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Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,611.42	2,303.86	8,131.14	22.1%
Total Office Allowances		1,611.42	2,303.86		
Operational Resources					
Operational Resources	--	55.00	3,149.49	--	--
Total Operational Resources		55.00	3,149.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,691.22	917.78	64.8%
Total Constituency Allowance		0.00	1,691.22		
Total Expenditures					
		1,666.42	7,144.57		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	1,266.00	11,394.00	3,798.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	237.36	1,069.43	9,365.57	10.2%
Total Office Allowances		1,503.36	12,463.43		
Operational Resources					
Operational Resources	--	150.05	2,235.58	--	--
Total Operational Resources		150.05	2,235.58		
Travel & Living Allowances					
House in Session	--	840.18	15,349.94	--	--
House Not in Session	--	293.29	1,026.45	--	--
Intra & Extra-Constituency Travel	23,048.00	857.50	6,582.03	16,465.97	28.6%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		1,990.97	22,958.42		
Constituency Allowance					
Constituency Allowance	2,609.00	160.61	543.02	2,065.98	20.8%
Total Constituency Allowance		160.61	543.02		
Total Expenditures					
		3,804.99	38,200.45		

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DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5.82	4,034.32	6,400.68	38.7%
Total Office Allowances		5.82	4,034.32		
Operational Resources					
Operational Resources	--	106.73	748.09	--	--
Total Operational Resources		106.73	748.09		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	13.63	4,942.37	0.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	13.63		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,011.32	1,597.68	38.8%
Total Constituency Allowance		0.00	1,011.32		
Total Expenditures					
		112.55	5,807.36		

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DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,333.33	11,999.97	4,000.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	444.80	6,198.77	4,236.23	59.4%
Total Office Allowances		1,778.13	18,198.74		
Operational Resources					
Operational Resources	--	203.70	1,626.64	--	--
Total Operational Resources		203.70	1,626.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	2,400.00	2,556.00	48.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	118.42	2,490.58	4.5%
Total Constituency Allowance		0.00	118.42		
Total Expenditures					
		1,981.83	22,343.80		

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DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	1,406.67	12,660.03	4,220.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1.94	672.39	9,762.61	6.4%
Total Office Allowances		1,408.61	13,332.42		
Operational Resources					
Operational Resources	--	128.91	1,028.16	--	--
Total Operational Resources		128.91	1,028.16		
Travel & Living Allowances					
House in Session	--	0.00	10,664.18	--	--
House Not in Session	--	73.26	3,909.80	--	--
Intra & Extra-Constituency Travel	12,197.00	1,001.96	12,193.18	3.82	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,075.22	26,767.16		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	359.94	2,249.06	13.8%
Total Constituency Allowance		0.00	359.94		
Total Expenditures					
		2,612.74	41,487.68		

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EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	0.00	5,000.00	7,000.00	41.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	855.43	9,579.57	8.2%
Total Office Allowances		0.00	5,855.43		
Operational Resources					
Operational Resources	--	94.32	3,244.11	--	--
Total Operational Resources		94.32	3,244.11		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	18,000.00	0.00	0.00	18,000.00	0.0%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		94.32	9,099.54		

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FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,350.00	1,600.00	14,400.00	4,950.00	74.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	100.00	3,226.30	7,208.70	30.9%
Total Office Allowances		1,700.00	17,626.30		
Operational Resources					
Operational Resources	--	471.03	4,082.24	--	--
Total Operational Resources		471.03	4,082.24		
Travel & Living Allowances					
House in Session	--	0.00	6,243.57	--	--
House Not in Session	--	96.86	96.86	--	--
Intra & Extra-Constituency Travel	7,686.00	1,124.51	2,942.65	4,743.35	38.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,221.37	9,283.08		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	800.57	1,808.43	30.7%
Total Constituency Allowance		0.00	800.57		
Total Expenditures					
		3,392.40	31,792.19		

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FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	1,025.00	9,225.00	3,075.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,842.67	10,435.00	0.00	100.0%
Total Office Allowances		3,867.67	19,660.00		
Operational Resources					
Operational Resources	--	392.45	3,441.80	--	--
Total Operational Resources		392.45	3,441.80		
Travel & Living Allowances					
House in Session	--	1,772.09	3,532.07	--	--
House Not in Session	--	886.04	5,824.33	--	--
Intra & Extra-Constituency Travel	10,695.00	0.00	1,550.67	9,144.33	14.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,658.13	10,907.07		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	119.21	2,489.79	4.6%
Total Constituency Allowance		0.00	119.21		
Total Expenditures					
		6,918.25	34,128.08		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	1,583.34	14,250.06	4,750.94	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,384.01	6,540.69	3,894.31	62.7%
Total Office Allowances		3,967.35	20,790.75		
Operational Resources					
Operational Resources	--	543.74	4,832.98	--	--
Total Operational Resources		543.74	4,832.98		
Travel & Living Allowances					
House in Session	--	0.00	4,167.18	--	--
House Not in Session	--	256.89	1,596.39	--	--
Intra & Extra-Constituency Travel	10,460.00	1,169.34	7,048.44	3,411.56	67.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,426.23	12,812.01		
Constituency Allowance					
Constituency Allowance	2,609.00	41.35	1,647.13	961.87	63.1%
Total Constituency Allowance		41.35	1,647.13		
Total Expenditures					
		5,978.67	40,082.87		

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Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,201.94	5,309.93	5,125.07	50.9%
Total Office Allowances		1,201.94	5,309.93		
Operational Resources					
Operational Resources	--	180.29	1,529.52	--	--
Total Operational Resources		180.29	1,529.52		
Travel & Living Allowances					
House in Session	--	814.27	8,497.21	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,024.00	58.30	1,616.86	5,407.14	23.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		872.57	10,114.07		
Constituency Allowance					
Constituency Allowance	2,609.00	49.50	414.11	2,194.89	15.9%
Total Constituency Allowance		49.50	414.11		
Total Expenditures					
		2,304.30	17,367.63		

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HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	25.24	844.76	2.9%
Office Operations	10,435.00	0.00	600.00	9,835.00	5.7%
Total Office Allowances		0.00	625.24		
Operational Resources					
Operational Resources	--	1,033.94	3,579.87	--	--
Total Operational Resources		1,033.94	3,579.87		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,033.94	4,205.11		

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HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	1,437.86	3,338.87	7,096.13	32.0%
Total Office Allowances		1,437.86	3,338.87		
Operational Resources					
Operational Resources	--	176.62	2,330.68	--	--
Total Operational Resources		176.62	2,330.68		
Travel & Living Allowances					
House in Session	--	1,290.40	9,010.39	--	--
House Not in Session	--	803.08	1,500.02	--	--
Intra & Extra-Constituency Travel	11,855.00	907.57	1,755.06	10,099.94	14.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,001.05	12,265.47		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	49.43	2,559.57	1.9%
Total Constituency Allowance		0.00	49.43		
Total Expenditures					
		4,615.53	17,984.45		

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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	381.66	4,959.55	5,475.45	47.5%
Total Office Allowances		381.66	4,959.55		
Operational Resources					
Operational Resources	--	201.12	1,979.80	--	--
Total Operational Resources		201.12	1,979.80		
Travel & Living Allowances					
House in Session	--	0.00	13,728.30	--	--
House Not in Session	--	0.00	2,001.76	--	--
Intra & Extra-Constituency Travel	8,050.00	148.10	5,576.50	2,473.50	69.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		148.10	21,306.56		
Constituency Allowance					
Constituency Allowance	2,609.00	334.70	1,872.20	736.80	71.8%
Total Constituency Allowance		334.70	1,872.20		
Total Expenditures					
		1,065.58	30,118.11		

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01-Dec-23 to 31-Dec-23

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	630.15	6,123.94	4,311.06	58.7%
Total Office Allowances		630.15	6,123.94		
Operational Resources					
Operational Resources	--	99.60	826.93	--	--
Total Operational Resources		99.60	826.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	52.32	3,741.38	1,214.62	75.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		52.32	3,741.38		
Constituency Allowance					
Constituency Allowance	2,609.00	285.09	591.67	2,017.33	22.7%
Total Constituency Allowance		285.09	591.67		
Total Expenditures					
		1,067.16	11,283.92		

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LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	975.00	8,775.00	2,925.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	680.65	2,495.97	7,939.03	23.9%
Total Office Allowances		1,655.65	11,270.97		
Operational Resources					
Operational Resources	--	515.65	5,717.94	--	--
Total Operational Resources		515.65	5,717.94		
Travel & Living Allowances					
House in Session	--	488.73	3,231.18	--	--
House Not in Session	--	1,406.65	6,941.96	--	--
Intra & Extra-Constituency Travel	11,486.00	1,291.33	4,161.18	7,324.82	36.2%
Helicopter Travel	21,391.00	0.00	3,202.39	18,188.61	15.0%
Total Travel & Living Allowances		3,186.71	17,536.71		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	121.05	2,487.95	4.6%
Total Constituency Allowance		0.00	121.05		
Total Expenditures					
		5,358.01	34,646.67		

---- End of Report ----



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O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	287.68	4,827.53	5,607.47	46.3%
Total Office Allowances		287.68	4,827.53		
Operational Resources					
Operational Resources	--	89.82	789.05	--	--
Total Operational Resources		89.82	789.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,160.00	653.25	6,010.69	4,149.31	59.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		653.25	6,010.69		
Constituency Allowance					
Constituency Allowance	2,609.00	70.14	1,096.05	1,512.95	42.0%
Total Constituency Allowance		70.14	1,096.05		
Total Expenditures					
		1,100.89	12,723.32		

---- End of Report ----



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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	218.14	641.92	9,793.08	6.2%
Total Office Allowances		218.14	641.92		
Operational Resources					
Operational Resources	--	71.75	646.70	--	--
Total Operational Resources		71.75	646.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	370.15	2,238.85	14.2%
Total Constituency Allowance		0.00	370.15		
Total Expenditures					
		289.89	1,658.77		

---- End of Report ----



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PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	1,475.00	13,275.00	4,425.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	1,696.22	8,738.78	16.3%
Total Office Allowances		1,475.00	14,971.22		
Operational Resources					
Operational Resources	--	327.69	3,400.98	--	--
Total Operational Resources		327.69	3,400.98		
Travel & Living Allowances					
House in Session	--	1,135.13	5,629.08	--	--
House Not in Session	--	527.89	2,737.20	--	--
Intra & Extra-Constituency Travel	10,396.00	362.79	4,493.53	5,902.47	43.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,025.81	12,859.81		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	405.02	2,203.98	15.5%
Total Constituency Allowance		0.00	405.02		
Total Expenditures					
		3,828.50	31,637.03		

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PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	1,150.00	10,350.00	3,450.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	405.87	4,735.27	5,699.73	45.4%
Total Office Allowances		1,555.87	15,085.27		
Operational Resources					
Operational Resources	--	260.22	4,205.79	--	--
Total Operational Resources		260.22	4,205.79		
Travel & Living Allowances					
House in Session	--	1,210.17	10,996.43	--	--
House Not in Session	--	2,121.93	3,844.01	--	--
Intra & Extra-Constituency Travel	10,716.00	873.05	5,115.37	5,600.63	47.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,205.15	19,955.81		
Constituency Allowance					
Constituency Allowance	2,609.00	169.93	1,506.26	1,102.74	57.7%
Total Constituency Allowance		169.93	1,506.26		
Total Expenditures					
		6,191.17	40,753.13		

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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,100.00	9,900.00	3,300.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,170.62	5,630.51	4,804.49	54.0%
Total Office Allowances		2,270.62	15,530.51		
Operational Resources					
Operational Resources	--	471.99	5,037.61	--	--
Total Operational Resources		471.99	5,037.61		
Travel & Living Allowances					
House in Session	--	1,595.65	16,488.20	--	--
House Not in Session	--	584.11	2,162.25	--	--
Intra & Extra-Constituency Travel	11,663.00	265.12	1,976.82	9,686.18	16.9%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		2,444.88	20,627.27		
Constituency Allowance					
Constituency Allowance	2,609.00	170.97	990.03	1,618.97	37.9%
Total Constituency Allowance		170.97	990.03		
Total Expenditures					
		5,358.46	42,185.42		

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Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	1,208.91	10,880.19	3,626.81	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,561.40	6,296.59	4,138.41	60.3%
Total Office Allowances		2,770.31	17,176.78		
Operational Resources					
Operational Resources	--	513.85	5,047.97	--	--
Total Operational Resources		513.85	5,047.97		
Travel & Living Allowances					
House in Session	--	0.00	2,461.39	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,320.00	452.21	2,318.19	3,001.81	43.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		452.21	4,779.58		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,507.09	1,101.91	57.8%
Total Constituency Allowance		0.00	1,507.09		
Total Expenditures					
		3,736.37	28,511.42		

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Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	10,710.00	3,570.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,336.75	8,374.74	2,060.26	80.3%
Total Office Allowances		2,526.75	19,084.74		
Operational Resources					
Operational Resources	--	538.02	5,933.41	--	--
Total Operational Resources		538.02	5,933.41		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,977.00	0.00	2,400.00	2,577.00	48.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	139.89	2,469.11	5.4%
Total Constituency Allowance		0.00	139.89		
Total Expenditures					
		3,064.77	27,558.04		

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PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	976.67	9,746.10	5,798.90	62.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	248.00	0.00	146.29	101.71	59.0%
Office Operations	10,435.00	2,018.17	3,592.45	6,842.55	34.4%
Total Office Allowances		2,994.84	13,484.84		
Operational Resources					
Operational Resources	--	222.86	5,762.00	--	--
Total Operational Resources		222.86	5,762.00		
Travel & Living Allowances					
House in Session	--	2,950.93	6,060.70	--	--
House Not in Session	--	8.77	423.05	--	--
Intra & Extra-Constituency Travel	10,716.00	679.48	4,049.67	6,666.33	37.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,639.18	10,533.42		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	435.87	2,173.13	16.7%
Total Constituency Allowance		0.00	435.87		
Total Expenditures					
		6,856.88	30,216.13		

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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	846.98	8,145.96	2,289.04	78.1%
Total Office Allowances		846.98	8,145.96		
Operational Resources					
Operational Resources	--	431.63	4,526.26	--	--
Total Operational Resources		431.63	4,526.26		
Travel & Living Allowances					
House in Session	--	906.40	8,539.28	--	--
House Not in Session	--	2,306.09	9,383.87	--	--
Intra & Extra-Constituency Travel	11,043.00	37.92	3,361.88	7,681.12	30.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,250.41	21,285.03		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	222.59	2,386.41	8.5%
Total Constituency Allowance		0.00	222.59		
Total Expenditures					
		4,529.02	34,179.84		

---- End of Report ----



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STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	359.80	3,732.90	6,702.10	35.8%
Total Office Allowances		359.80	3,732.90		
Operational Resources					
Operational Resources	--	50.00	455.00	--	--
Total Operational Resources		50.00	455.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	15.47	99.68	4,856.32	2.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		15.47	99.68		
Constituency Allowance					
Constituency Allowance	2,609.00	275.80	1,547.62	1,061.38	59.3%
Total Constituency Allowance		275.80	1,547.62		
Total Expenditures					
		701.07	5,835.20		

---- End of Report ----



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STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	660.00	0.00	56.64	603.36	8.6%
Office Operations	10,435.00	580.29	4,738.12	5,696.88	45.4%
Total Office Allowances		580.29	4,794.76		
Operational Resources					
Operational Resources	--	94.26	780.95	--	--
Total Operational Resources		94.26	780.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	142.36	3,186.63	1,769.37	64.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		142.36	3,186.63		
Constituency Allowance					
Constituency Allowance	2,609.00	26.31	1,994.55	614.45	76.4%
Total Constituency Allowance		26.31	1,994.55		
Total Expenditures					
		843.22	10,756.89		

---- End of Report ----



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TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10.07	5,889.71	4,545.29	56.4%
Total Office Allowances		10.07	5,889.71		
Operational Resources					
Operational Resources	--	202.50	2,918.79	--	--
Total Operational Resources		202.50	2,918.79		
Travel & Living Allowances					
House in Session	--	0.00	5,953.37	--	--
House Not in Session	--	393.06	2,471.32	--	--
Intra & Extra-Constituency Travel	7,323.00	245.53	597.00	6,726.00	8.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		638.59	9,021.69		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		851.16	17,830.19		

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Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	1,268.56	9,166.44	12.2%
Total Office Allowances		0.00	1,268.56		
Operational Resources					
Operational Resources	--	110.49	938.40	--	--
Total Operational Resources		110.49	938.40		
Travel & Living Allowances					
House in Session	--	1,770.29	7,458.78	--	--
House Not in Session	--	21.93	1,906.42	--	--
Intra & Extra-Constituency Travel	9,711.00	0.00	0.00	9,711.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,792.22	9,365.20		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	127.18	2,481.82	4.9%
Total Constituency Allowance		0.00	127.18		
Total Expenditures					
		1,902.71	11,699.34		

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WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	781.40	7,032.60	2,344.40	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2.76	1,153.68	9,281.32	11.1%
Total Office Allowances		784.16	8,186.28		
Operational Resources					
Operational Resources	--	460.68	4,870.83	--	--
Total Operational Resources		460.68	4,870.83		
Travel & Living Allowances					
House in Session	--	0.00	14,845.21	--	--
House Not in Session	--	0.00	3,640.03	--	--
Intra & Extra-Constituency Travel	6,831.00	693.17	1,732.75	5,098.25	25.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		693.17	20,217.99		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	270.00	2,339.00	10.3%
Total Constituency Allowance		0.00	270.00		
Total Expenditures					
		1,938.01	33,545.10		

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01-Dec-23 to 31-Dec-23

WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	0.00	0.00	541.00	0.0%
Office Operations	10,435.00	326.44	5,943.63	4,491.37	57.0%
Total Office Allowances		326.44	5,943.63		
Operational Resources					
Operational Resources	--	94.64	763.80	--	--
Total Operational Resources		94.64	763.80		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,213.00	259.68	3,770.17	1,442.83	72.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		259.68	3,770.17		
Constituency Allowance					
Constituency Allowance	2,609.00	87.72	939.80	1,669.20	36.0%
Total Constituency Allowance		87.72	939.80		
Total Expenditures					
		768.48	11,417.40		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-23 to 31-Dec-23

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-23 to 31-Dec-23 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-23 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	7,490.25	2,496.75	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	225.80	1,679.58	8,755.42	16.1%
Total Office Allowances		1,058.05	9,169.83		
Operational Resources					
Operational Resources	--	161.51	2,564.93	--	--
Total Operational Resources		161.51	2,564.93		
Travel & Living Allowances					
House in Session	--	0.00	9,957.51	--	--
House Not in Session	--	156.31	5,938.84	--	--
Intra & Extra-Constituency Travel	11,941.00	433.96	6,865.63	5,075.37	57.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		590.27	22,761.98		
Constituency Allowance					
Constituency Allowance	2,609.00	250.00	1,080.64	1,528.36	41.4%
Total Constituency Allowance		250.00	1,080.64		
Total Expenditures					
		2,059.83	35,577.38		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Urgent Budget Transfer Ratification

Issue: Ratification of urgent budget transfer approved by the Management Commission.

Background:

- Section 5 of the Transfer of Funds Policy delegates authority for approval of a transfer of funds that is required urgently and there is not sufficient time for the Commission to schedule a meeting.
- In accordance with the Policy, the following transfer of funds was approved by the Commission:

Transfer Details	Details/Reason Required
From: Subdivision 1.1.04.01 Members' Resources – Salaries \$150,000 To: Subdivision 6.1.01.01 Office of the Information and Privacy Commissioner – Salaries \$150,000	This transfer was required urgently due to cut-offs for processing of Government payroll for the January 31, 2024 pay period. A failure of funds for a single Salaries activity would result in a processing failure for the entire Government of Newfoundland and Labrador payroll for that period. The transfer was required urgently due to the noted timelines for payroll cut-off.

- While the Commission has already approved the transfer for processing, a ratification of is required in accordance with the Transfer of Funds Policy.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Ratify the transfer of funds in accordance with the Transfer of Funds Policy.

Status:

- The budget transfer was approved by the Commission and processed. It requires ratification in accordance with the Policy.

Action Required:

Proposed motion:

The Commission ratifies the following transfer of funds in accordance with Section 5 of the Transfer of Funds Policy:

From:

Subdivision 1.1.04.01 Members' Resources – Salaries

\$150,000

To:

Subdivision 6.1.01.01 Office of the Information and Privacy Commissioner – Salaries

\$150,000

Prepared by: B. Russell
Date: May 15, 2024

Approved by: K. Hawley George, K.C.

House of Assembly Management Commission

Briefing Note

Title: Members' Compensation Review Committee (MCRC) 2024

Issue: Consideration of recommendations contained in the 2024 MCRC report pursuant to Section 16 of the *House of Assembly Accountability, Integrity and Administration Act* (HOAAIAA).

Background:

- Section 16 of the *House of Assembly Accountability, Integrity and Administration Act* (HOAAIAA) requires a review of the salaries, pensions, severance and allowances of Members of the House of Assembly once during each general assembly.
- On November 2, 2023, Heather M. Jacobs was appointed by resolution of the House, effective December 1, to conduct the review in the 50th General Assembly. The resolution required the report to be submitted on or before April 1, 2024. The final report was delivered to the Speaker and the Management Commission on March 26.
- The report contains **32 recommendations** requiring consideration by the Commission in accordance with the process prescribed in subsections 16(5) and 16(6) of HOAAIAA, which states:

*(5) The speaker, upon receipt of the report containing the recommendations of the members' compensation review committee, **shall** refer the recommendations to the commission as soon as possible and the commission, after consideration of the recommendations, **shall** accept or modify them and*

(a) submit the recommendations, as accepted or modified, relating to salaries, allowances, severance, pensions and other matters that may be necessary to be implemented by legislation, to the Minister of Finance or Justice and Public Safety, or other appropriate minister, for the preparation of a Bill to amend this Act or another Act accordingly; and

(b) place the remaining recommendations, as accepted or modified, on the agenda of a subsequent meeting of the commission, for the

adoption of appropriate rules implementing those recommendations.

(6) A modification of the recommendations of a members' compensation review committee which may be made by the commission with respect to salaries, allowances, severance, pensions or other amounts for which a member may be entitled to claim reimbursement or payment on the member's behalf for reasonable and legitimate expenses, shall not exceed the maximums recommended by the committee in that regard.

[Emphasis added]

- All 32 recommendations of the 2024 MCRC are outlined in **Attachment 1**.
- Implementation considerations are outlined are as follows:
 - Financial - see **Attachment 2**
 - Legislative and regulatory - see **Attachment 3**
 - Policy - see **Attachment 4**
- Pending the Commission's decision, and further to the process prescribed in subsection 16(5) of HOAAIAA (refer above), the following actions will be required to implement recommendations, if accepted or modified:
 - **Legislative and regulatory matters (salaries and some allowance matters):** Submit the recommendations as accepted or modified to the Lieutenant-Governor in Council regarding required amendments to the *House of Assembly Accountability, Integrity and Administration Act* and the *Members' Resources and Allowances Rules* to give effect to recommendations, which will be brought forward for consideration by the House of Assembly as a bill.
 - **Legislative (pensions):** Submit the recommendations as accepted or modified to Treasury Board Secretariat regarding required amendments to the *Members of the House of Assembly Retiring Allowances Act* to give effect to recommendations, which will be brought forward for consideration by the House of Assembly as a bill.
 - **Policy matters (severance and some allowance matters):** House officials will proceed to draft required directives and policy amendments for the Commission's consideration at a future meeting.

Analysis:

Legal Consultation:

The Commission is reminded of the provisions of the *House of Assembly Act* respecting conflict of interest for Members of the House of Assembly. Section 25 of that Act states the following:

25. For purposes of this Part, a decision does not further, directly or indirectly, a private interest where the decision

- (a) is of general public application,*
- (b) affects the member or the member's family as 1 of a broad class of the public, or*
- (c) **concerns the remuneration or benefits of a member provided by or under an Act.** [Emphasis added]*

The Commission is also reminded of the provisions of subsection 15(1) of HOAAIAA, which states:

15. (1) An adjustment to salaries under subsections 11 (1) and 12 (1) shall not be made and an additional non-accountable allowance shall not be created or provided for except

- (a) in response to a recommendation of a members' compensation review committee constituted under section 16 ; and*
- (b) by introduction of an amending Bill in the House of Assembly with votes on first, second and third readings being taken on separate days.*

Internal Consultation(s):

HOA Corporate and Members' Services

External Consultation(s):

Comprehensive analysis and consultations were conducted by the MCRC as part of its review process and are detailed in the [final report](#).

Comparison to Government Policy:

Comprehensive analysis was conducted by the MCRC as part of its review process, as it relates to MHA salaries, in comparison to the salaries of core public service deputy ministers and assistant deputy ministers. This analysis is detailed further in the [final report](#).

Financial Impact:

Refer **Attachment 2**.

Legislative Impact:
Refer **Attachment 3**.

Options:

1. Accept recommendations contained in the 2024 MCRC report without modification.
2. Accept recommendations as contained in the 2024 MCRC report with modifications as directed by the Commission.
3. Alternate direction as provided by the Commission.

Status:

- Recommendations of the 2024 MCRC remain outstanding for consideration by the Management Commission pursuant to subsection 16(5) of HOAAIAA.

Action Required:

- The direction of the Commission is requested.

Prepared by: B. Russell
Date: May 1, 2024

Approved by: K. Hawley George, KC

Attachment 1 - MCRC 2024 Recommendations

Respecting salaries

1. Set the annual salary for an MHA, detailed in section 11 of the **House of Assembly Accountability, Integrity and Administration Act**, to \$120,000;
2. Set the salaries for the additional-salary positions, detailed in section 12 of the **House of Assembly Accountability, Integrity and Administration Act**, as follows:
 - a. speaker: \$55,000;
 - b. deputy speaker and chair of committees: \$25,000;
 - c. leader of the official opposition: \$55,000;
 - d. official opposition house leader: \$25,000;
 - e. leader of a third party: \$30,000;
 - f. third party house leader: \$15,000;
 - g. chairperson of the Public Accounts Committee: \$15,000; and
 - h. vice chairperson of the Public Accounts Committee: \$10,000;
3. Add the following additional-salary positions to section 12 of the **House of Assembly Accountability, Integrity and Administration Act**:
 - a. deputy chair of committees: \$15,000;
 - b. deputy opposition house leader: \$9,000;
 - c. government party whip: \$5,000
 - d. official opposition party whip: \$5,000;
 - e. third party whip (if caucus is five or more MHAs): \$5,000;
 - f. government caucus chair: \$5,000
 - g. official opposition caucus chair: \$5,000;
 - h. third party caucus chair (if caucus is five or more MHAs): \$5,000;
 - i. government house leader: \$25,000; and
 - j. deputy government house leader: \$9,000;
4. Amend the **House of Assembly Accountability, Integrity and Administration Act** to pay the chairpersons of committees of the House other than the Public Accounts Committee a \$200 per diem per meeting for meetings held when the House is not in session;
5. Amend the **House of Assembly Accountability, Integrity and Administration Act** to pay the members of the Management Commission and the committees of the House other than the vice chairperson of the Public Accounts Committee a \$150 per diem per meeting for meetings held when the House is not in session;

6. Amend the **House of Assembly Accountability, Integrity and Administration Act** to establish the maximum that can be received for meetings referenced in 4. and 5. above cannot exceed a combined total of \$5,000 in a fiscal year;
7. Amend the **House of Assembly Accountability, Integrity and Administration Act** that if an MHA holds an additional-salary position, a ministerial position or committee membership at the same time, they are entitled to only the additional salary or per diem of the highest compensated position;

Respecting salary-adjustment formula

8. Amend the **House of Assembly Accountability, Integrity and Administration Act**, commencing on July 1, 2025, to adjust the MHA annual salary, additional-salary positions and committee maximums by the percentage change in the consumer price index in Newfoundland and Labrador (all items) on December 31 of the previous calendar year to a maximum of the percentage increase provided in the executive pay plan for the current calendar year;

Respecting severance

9. Continue to pay MHA severance, but rename it “transitional allowance,” with the same provisions afforded to all MHAs regardless of when elected;
10. Calculate the transitional allowance using 100 per cent of the annual salary with a formula of one month for every year of service, prorated by number of days served for part-years of service, with a minimum of three months and a maximum of 12 months regardless of the reason for departure and with no three-year minimum, except if the seat has been declared vacated;
11. Pay the transitional allowance in no more than two installments in the fiscal year in which it is incurred;
12. Continue to recognize an MHA returning after a break in service as commencing their first General Assembly, regardless of how many Assemblies they have served previously;
13. Remove the linkage of the transitional allowance to pension or post-employment status;
14. Provide up to \$2,500, with receipts, for career counselling, training and education for up to one year after the resignation or defeat of an MHA who has served at least one General Assembly and whose seat has not been declared vacated;

Respecting pensions

15. Continue pension provisions for current MHAs elected after the November 30, 2015 general election;
16. Amend the **Members of the House of Assembly Retiring Allowances Act**, with retroactive effect, to provide the pension benefit accrual rate and retirement eligibility under the MHA pension plan as it existed on November 30, 2015 for all MHAs elected for the first time on November 30, 2015 to the pension benefit accrual rate and retirement eligibility that existed on November 30, 2015;

Respecting allowances

17. Reimburse all MHA mileage claims at the Treasury Board Secretariat designated rate, provided the designated rate is not greater than the basic reasonable per-kilometre allowance permitted by the Canada Revenue Agency (CRA), in which case the Canadian Revenue Agency basic rate should be used;
18. Remove the restriction on claiming mileage within the 60-kilometre commuting zone by MHAs from outside this zone;
19. Remove the prohibition on claiming parking expenses on MHAs' private vehicles when availing of rental vehicles under the intra- and extra-constituency allowance;
20. Providing all districts in the capital region as well as the districts of Corner Brook, Harbour Grace - Port de Grave and Labrador West the option to avail of the \$200/month vehicle allowance;
21. Provide authority to the Management Commission, in the **Members' Resources and Allowances Rules**, to designate in extraordinary circumstances that travel and living expenses may be considered an extra-constituency expense and charged against the intra- and extra-constituency allowance;
22. Adopt the Treasury Board Secretariat meal rates as the per diem meal rates for MHAs;
23. Continue to prorate the eligibility to claim meal expenses in accordance with the Treasury Board Secretariat policy;
24. Continue the prohibition on claiming meal expenses while on travel status, where meal expenses are included as part of another reimbursable item;

- 25.** Reimburse MHAs staying in commercial accommodations without cooking facilities in the capital region when travelling on House-in-session or House-not-in-session status the reasonable expense of meals, exclusive of the purchase of alcoholic beverages, based on a combination of receipts and per diem charges, as appropriate, to a maximum of \$75 (HST included) daily;
- 26.** Allow MHAs on approved international travel to claim meal per diems as stipulated in the federal Treasury Board's Travel Directive without seeking further approval;
- 27.** Provide for MHAs on travel status outside the province to claim a combination of receipted meal purchases and per diems, as appropriate, to a maximum of \$100 (Canadian HST included) per day;
- 28.** Eliminate the existing office operations allowance, constituency allowance and office-start-up allowance;
- 29.** Establish a new office and constituency operations allowance in accordance with the following:
 - a. Provide a funding allocation of \$15,000 (HST included), consisting of the \$12,000 (HST included) from the office operations allowance and the \$3,000 (HST included) from the constituency allowance;
 - b. State eligible expenses in broad categories, allowing purchasing of the normal goods and services in reasonable quantities generally required to operate the office and the constituency;
 - c. Continue the established prohibitions on donations, sponsorships, use of funding for political purposes and purchases of gifts, personal items, alcohol and cannabis, except for the prohibition on meals in eating establishments, which should be removed;
 - d. Add the expensing of meals in eating establishments for the purpose of conducting constituency-related meetings as an eligible expense;
 - e. Clarify that, for events for which the MHA provides hospitality, the MHA may attend either in-person or virtually, providing that the virtual attendance is interactive;
 - f. Require the Management Commission to issue a document providing guidance regarding normal office and constituency expenses and what constitutes reasonable quantities;
 - g. Continue the Management Commission's authority to issue directives regarding the use of the allowance; and
 - h. Require the audit committee of the Management Commission to review the nature of purchases of this allowance on an annual basis and make recommendations to the Management Commission regarding MHAs' use of the allowance;

Respecting other provisions

30. Amend the **Members' Resources and Allowances Rules** respecting constituency offices to be operated in government-owned/leased space, if available, to exclude Confederation Building Complex from government-owned/leased space;

Respecting commencement

31. Bring into force the recommendations concerning salary, severance and allowances on April 1, 2024; and
32. Apply the recommendations concerning pensions to all MHAs first elected on November 30, 2015.

Attachment 2 - Financial Implications - 2024 MCRC Recommendations

Financial Implications

Recommendation	Financial Implication	Comments
Salary increase of \$24,643 for 40 MHAs	\$985,720	This would require an increase in the Legislature's budget. See Appendix O for details.
Increases to the current addition-salary positions specified in section 12 of HOAIAA	\$38,212	This would require an increase in the Legislature's budget. See Appendix O for details.
Cost of increasing the number of additional-salary positions in section 12	\$88,000	This would require an increase in the Legislature's budget. See Appendix O for details.
Provision for payment of committee and Management Commission per diems	\$17,500	This would require an increase in the Legislature's budget. The basis for this estimate is provided in Appendix P .
Increase in liabilities for transitional allowance	\$612,400	Transitional allowance entitlement is calculated as of March 31, 2024. The increase reflected is based on the recommended policy at the recommended increased MHA annual salary. This would be an increase in the province's liabilities. The basis for the increase in the transitional allowance liability is provided in Appendix Q .
\$2,500 for career counselling, training and education	\$25,000	Cost would be as incurred based on the number of MHAs departing with at least one General Assembly served. This would only need to be budgeted in a general election year. Incidental usage would be absorbed in existing appropriations. The estimate provided assumes a 25% attrition rate considering average MHA tenure is 8.4 years with approximately 40% of current MHAs having 8 or more years' service.

Recommendation	Financial Implication	Comments
<p>Increase in the accrued pension benefit obligation to reinstate the benefits for MHAs first elected on November 30, 2015</p>	<p>\$1,472,000</p>	<p>This is a past service cost and would need to be expensed immediately by the Consolidated Fund Services upon implementation of the change.</p> <p>See Appendix N for the actuarial information supporting this cost.</p>
<p>Increase in the annual current service cost associated with the reinstatement of benefits for those first-elected on November 30, 2015</p>	<p>\$163,000</p>	<p>This is an increase in the current service cost associated with the improvement in benefits to be earned in the future compared to the current benefit structure.</p> <p>See Appendix N for the actuarial information supporting this cost.</p>
<p>Increase in the accrued benefit obligation as a result of the recommended increase in MHA annual salary to \$120,000 and the other increases in salary for additional-salary positions</p>	<p>\$875,000</p>	<p>This increase in the liability would be expensed by the Consolidated Fund Services over the following 5 years at \$175,000 per year.</p> <p>See Appendix N for the actuarial information supporting this cost.</p>
<p>Increase in the pension service cost as a result of the increased portion of the salaries offset by employee contributions.</p>	<p>\$55,000</p>	<p>This is the net increase in the current service cost of \$155,000 associated with the increased portions of the salaries offset by the MHAs' 9% contribution of the increases (~\$100,000).</p> <p>See Appendix N for the actuarial information supporting this cost.</p>
<p>Allowances</p>	<p>\$94,800</p>	<p>This would be an increase in expenditures but would not require an increase in the Legislature's budget based on the flex currently available in the existing budget for allowances. The basis of this estimate is contained in Appendix R.</p>

Attachment 3 - Legislative & Regulatory Implications - 2024 MCRC Recommendations

Legislative Implications

The **House of Assembly Accountability, Integrity and Administration Act** will require amendments to:

- Increase the MHA annual salary in section 11;
- Increase the salaries for the additional-salary positions specified in subsection 12(1);
- Add additional-salary positions to subsection 12(1);
- Provide for the payment of per diems for committee and Management Commission meetings when the House is not in session;
- Add the salary-adjustment formula;
- Add a provision to codify the current policy direction that, should an MHA hold more than one additional-salary position, a ministerial position or a committee membership at the same time, they are entitled to only one additional salary or per diem of the highest compensated position; and
- Change all references to severance to transitional allowance.

The **Members of the House of Assembly Retiring Allowances Act** will require an amendment to reinstate the pension benefit accrual rate and retirement eligibility under the MHA pension plan for MHAs first elected on November 30, 2015 as it was at the time of their election.

Regulatory Implications

The **Members' Resources and Allowances Rules** will require amendments to:

- Remove the restriction on an MHA claiming reimbursement for travel to and from the capital region within commuting distance of the Confederation Building Complex (the 60-kilometre rule);
- Replace the specified meal rates with a reference to the Treasury Board policy;
- Allow MHAs staying in temporary accommodations in the capital region while travelling under House-in-session or House-not-in-session to claim a combination of per diem meals and receipt meals to a maximum of \$75, HST included, per day;
- Extend the \$200/month vehicle allowance to the districts of Harbour Grace - Port de Grave and Labrador West;
- Authorize the Management Commission to direct extraordinary travel to be expensed as an extra-constituency expense against the intra- and extra-constituency allowance;

- Eliminate the current office allowance, constituency allowance and start-up allowance; and
- Create the office and constituency operations allowance and specify the eligible and prohibited items to be expensed against this allowance.
- **Schedule A** of the **Members' Resources and Allowances Rules** requires amendments to reflect the increases to the intra- and extra-constituency allowance because of changes to the meal rates and mileage rates as specified in the following:

Category	Electoral District#	District Name	Density Index 2021	Current I&E (HST incl.)	Proposed I&E (HST incl.)
Category 1	31	St. John's Centre	1.8	\$5,600	\$5,700
	32	St. John's East - Quidi Vidi	1.8	\$5,600	\$5,700
	33	St. John's West	2.3	\$5,600	\$5,700
	38	Virginia Waters - Pleasantville	2.3	\$5,600	\$5,700
	24	Mount Pearl - Southlands	2.5	\$5,600	\$5,700
	25	Mount Pearl North	2.6	\$5,600	\$5,700
	10	Corner Brook	3	\$5,600	\$5,700
	40	Windsor Lake	3.1	\$5,600	\$5,700
	39	Waterford Valley	3.9	\$5,600	\$5,700
	9	Conception Bay South	4.6	\$5,600	\$5,700
	26	Mount Scio	4.6	\$5,600	\$5,700
	36	Topsail - Paradise	5.3	\$5,600	\$5,700
	21	Labrador West	5.4	\$5,600	\$5,700
	5	Cape St. Francis	8.5	\$5,600	\$5,700
17	Harbour Grace - Port de Grave	9.3	\$5,600	\$5,700	
Category 2	15	Gander	16.5	\$8,200	\$8,400
	16	Grand Falls-Windsor - Buchans	18.4	\$8,200	\$8,400
	34	Stephenville - Port au Port	20.8	\$8,200	\$8,400
	18	Harbour Main	22.5	\$8,200	\$8,400
	19	Humber - Bay of Islands	23.4	\$8,200	\$8,400
	11	Exploits	26.6	\$8,200	\$8,400
	6	Carbonear - Trinity - Bay de Verde	28.6	\$8,200	\$8,400

Category	Electoral District#	District Name	Density Index 2021	Current I&E (HST incl.)	Proposed I&E (HST incl.)
Category 3	12	Ferryland	33.1	\$12,200	\$13,300
	23	Lewisporte - Twillingate	48.1	\$12,200	\$13,300
	22	Lake Melville	48.3	\$12,200	\$13,300
	4	Burin - Grand Bank	48.6	\$12,200	\$13,300
	2	Bonavista	49.3	\$12,200	\$13,300
	27	Placentia - St. Mary's	51.1	\$12,200	\$13,300
	35	Terra Nova	51.4	\$12,200	\$13,300
	20	Humber - Gros Morne	69.3	\$12,200	\$13,300
	14	Fortune Bay - Cape La Hune	75.1	\$12,200	\$13,300
Category 4	1	Baie Verte - Green Bay	81.6	\$14,100	\$15,500
	30	St. George's - Humber	83.1	\$14,100	\$15,500
	13	Fogo Island - Cape Freels	88.9	\$14,100	\$15,500
	28	Placentia West - Bellevue	96.7	\$14,100	\$15,500
	29	St. Barbe - L'Anse aux Meadows	103.8	\$14,100	\$15,500
	3	Burgeo - La Poile	126.8	\$14,100	\$15,500
Category 5	8	Conception Bay East - Bell Island	9.8	\$8,400	\$8,900
	7	Cartwright - L'Anse au Clair	155.6	\$26,800	\$28,600
	37	Torngat Mountains	234.9	\$20,700	\$20,800
Total				\$391,700	\$415,300

Attachment 4 - Policy Implications - 2024 MCRC Recommendations

Policy Implications

The following recommendations will require Management Commission direction to come into effect:

- The new transitional allowance provisions, including the provision of transitional support of \$2,500 for counselling, training, et cetera;
- The use of the designated kilometre rate under the Treasury Board Policy Automobile Reimbursement Rates for Using a Private Vehicle at Work for all private-vehicle usage;
- Removal of the prohibition on claiming parking expenses on an MHA's private vehicle when availing of a rental vehicle under the intra- and extra-constituency allowance;
- The use of the federal Treasury Board's Travel Directive rates for claiming meals when on approved international travel; and
- The ability to claim a combination of meal per diems and receipted meals to a maximum of \$100 (Canadian) per day, HST included, when travelling outside the province.