



**House of Assembly Management Commission
Agenda**

Date: July 17, 2024
Time: 9:30 a.m.
Location: HOA Committee Room

Televised

1. Approval of Minutes:
 - a. May 21, 2024
 - b. July 2, 2024
2. Speaker's Report – Rulings on Allowance Use
3. Financial Reports – 31 March 2024
4. Caucus Operational Funding Grant Reports – Fiscal Year Ended 31 March 2024
5. Budget Transfer Report – Fiscal Year 2023-24
6. Budget Transfer Request
7. Transitional Allowance Policy for Members of the House of Assembly

In Camera



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: May 21, 2024

Location: HOA Committee Room

Time: 9:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'Anse au Clair

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Gerrie Smith, Law Clerk and Parliamentary Counsel

CM 2024-014 The Commission approved the Minutes of meetings held on February 21, 2024; April 11, 2024; and May 1, 2024.

The Speaker presented a report of rulings on allowance use, in accordance with Section 24 of the *House of Assembly Accountability, Integrity and Administration Act*. Since the last report, the Commission issued rulings to reimburse expenditures as follows:

Torngat Mountains	Lela Evans	\$2919.40
Stephenville - Port au Port	Tony Wakeham	\$70.84
Torngat Mountains	Lela Evans	\$4360.57 \$1254.88 \$2366.83 \$1793.22
Harbour Main	Helen Conway Ottenheimer	\$126.49
Harbour Grace - Port de Grave	Pam Parsons	\$100.92 \$137.99

As required by the *House of Assembly Accountability, Integrity and Administration Act*, financial reports of the Legislature, as well as actual expenditures of Members, were presented to the Commission for the period from April 1, 2023 to December 31, 2023.

CM 2024-015 The Commission ratified the following transfer of funds in accordance with section 5 of the Transfer of Funds Policy:

From:

Subdivision 1.1.04.01 Members' Resources – Salaries
\$150,000

To:

Subdivision 6.1.01.01 Office of the Information and Privacy
Commissioner – Salaries
\$150,000

Due to a tie, the Chair delivered a casting vote in favour of the motion to issue the following decision and the motion carried:

CM 2024-016 The Commission accepted, without modification, all recommendations of the 2024 Members' Compensation Review Committee.

CM 2024-017 For the purposes of implementing the direction in CM 2024-016, the Commission further directed:

- a. That House officials proceed to submit the recommendations as accepted to the Lieutenant-Governor in Council regarding required amendments to the *House of Assembly Accountability, Integrity and Administration Act* and the *Members' Resources and Allowances Rules* to give effect to recommendations of the 2024 Members' Compensation Review Committee;
- b. That House officials proceed to submit the recommendations as accepted to Treasury Board Secretariat regarding required amendments to the *Members of the House of Assembly Retiring Allowances Act* to give effect to recommendations of the 2024 Members' Compensation Review Committee; and
- c. That House officials proceed to draft directives and proposed policy amendments, for consideration by the Commission at a future meeting, required to give effect to recommendations of the 2024 Members' Compensation Review Committee as accepted.

CM 2024-018 Further to correspondence from the Member for Humber - Bay of Islands dated May 6, 2024, the Commission directed the following:

- a. That an invitation to appear before the Commission at an upcoming *in camera* meeting (date to be determined) be issued to the Member for Humber - Bay of Islands to discuss matters contained in the Member's correspondence;
- b. That the Member for Humber - Bay of Islands be advised, as the Commission has advised in previous correspondence to the Member on these matters, that the Commission does not have the legal authority to change a decision of the House or review it, only the House has that authority; and
- c. That the Member for Humber - Bay of Islands be reminded that parliamentary privilege does not apply to meetings of the Management Commission, as it would in proceedings of the House of Assembly or its Standing/Select Committees.

Adjournment: 1:05 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: July 2, 2024

Location: Videoconference

Time: 10:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Lela Evans, MHA (NDP), Torngat Mountains

Craig Pardy, MHA (PC), Bonavista

Lucy Stoyles, MHA (LIB), Mount Pearl North

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Sherry Gambin-Walsh, MHA (LIB), Deputy Speaker

Mark Jerrett, Policy and Communications Analyst

CM 2024-019

The Commission, at an in camera meeting, approved a pre-commitment of funds of \$119,919.80 for fiscal years 2024-2025 to 2028-2029 for leased accommodations for the Office of the Child and Youth Advocate and waived the 2-day waiting period for this decision.

CM 2024-020

The Commission, at an in camera meeting, approved a pre-commitment of funds of \$147,508.20 for fiscal years 2024-2025 to 2028-2029 for leased accommodations for the Office of the Information and Privacy Commissioner and waived the 2-day waiting period for this decision.

Adjournment: 10:48 a.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George
Clerk of the House of Assembly/Secretary to the Commission (A)



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: July 17, 2024

Subject: Rulings of Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The table below provides details with respect to all such rulings since the last report.

DISTRICT	MEMBER	AMOUNT	DETAILS
St. John's Centre	Jim Dinn	\$73.57	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Topsail - Paradise	Paul Dinn	\$1500.00	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports of Legislature

Issue: Review of financial reports for the period April 1, 2023 to March 31, 2024.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature are attached, as follows:
 1. Statements of Revenue and Expenditure for the period ended March 31, 2024 (excluding the Office of the Auditor General);
 2. Statements of Revenue and Expenditure for the period ended March 31, 2024 for the Office of the Auditor General;
 3. Actual expenditures compared with the approved allocations for each MHA for the period ended March 31, 2024.
- Reports 1 & 2 noted above show the actual expenditures and revenues for the fiscal year, as well as all known savings or overruns over budgeted amounts and explanations for significant amounts.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Not applicable.

Action Required:

- For reporting purposes only – no decision required.

Drafted by: Bobbi Russell
Date: June 28, 204

Approved by: Kim Hawley George, KC

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	2,097,800	2,138,400	2,124,765	(26,965)	1	13,635
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	9,200	9,183	(4,683)	2	17
<i>Transportation and Communications</i>	59,400	59,400	41,822	17,578	3	17,578
<i>Supplies</i>	40,200	54,500	54,271	(14,071)	4	229
<i>Professional Services</i>	61,100	61,100	52,729	8,371	5	8,371
<i>Purchased Services</i>	138,000	119,000	97,949	40,051	6	21,051
					7	
<i>Property, Furnishings and Equipment</i>	92,500	77,400	64,671	27,829		12,729
02. Operating Accounts	395,700	380,600	320,624	75,076		59,976
	2,493,500	2,519,000	2,445,389	48,111		73,611
02. Revenue - Provincial	(28,000)	-	(37,997)	9,997	8	37,997
Total: Administrative Support	2,465,500	2,519,000	2,407,392	58,108		111,608

1. Overruns due to paid leave payouts.
2. Overruns as conference registration fees are higher than anticipated.
3. Savings due to less than anticipated travel expenditures.
4. Overruns as costs for software have increased and unbudgeted updates to the Broadcast Centre.
5. Savings as consulting fees were less than anticipated.
6. Savings as metering, training and other purchased services less than anticipated.
7. Savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Purchases are impacted by availability from supplier and delays in shipping.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	714,900	714,900	709,895	5,005	1	5,005
Operating Accounts:				-		-
<i>Employee Benefits</i>	900	900	401	499		499
<i>Transportation and Communications</i>	8,000	6,300	4,071	3,929	2	2,229
<i>Supplies</i>	49,700	55,900	54,200	(4,500)	3	1,700
<i>Professional Services</i>	-	6,700	6,625	(6,625)	4	75
<i>Purchased Services</i>	5,500	5,500	3,400	2,100	5	2,100
<i>Property, Furnishings and Equipment</i>	-	-	-	-		-
02. Operating Accounts	64,100	75,300	68,698	(4,598)		6,602
Total: Legislative Library and Records Management	779,000	790,200	778,592	408		11,608

1. Savings due to temporary vacancies and hiring on a lower level.
2. Savings due to less than anticipated travel expenditures.
3. Overruns as expenditures for books and office supplies are higher than anticipated.
4. Overruns due to unbudgeted costs of consulting services required for replacement software for database development.
5. Savings as binding, shredding and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	698,000	692,900	654,099	43,901	1	38,801
Operating Accounts:				-		-
<i>Employee Benefits</i>	600	1,800	1,800	(1,200)	2	-
<i>Transportation and Communications</i>	7,300	7,300	6,000	1,300	3	1,300
<i>Supplies</i>	57,500	57,500	52,293	5,207	4	5,207
<i>Professional Services</i>	-	-	-	-		-
<i>Purchased Services</i>	206,000	204,800	122,289	83,711	5	82,511
<i>Property, Furnishings and Equipment</i>	10,000	10,000	3,255	6,745	6	6,745
02. Operating Accounts	281,400	281,400	185,637	95,763		95,763
	979,400	974,300	839,736	139,664		134,564
02. Revenue - Provincial			-	-		-
Total: Hansard and the Broadcast	979,400	974,300	839,736	139,664		134,564

1. Savings due to temporary vacancies and hiring at a lower level.
2. Overruns due to higher than anticipated conference registration fees.
3. Savings as travel expenditures were less than anticipated.
4. Savings as expenditures for office supplies less than anticipated.
5. Savings as satellite and closed captioning expenditures less than anticipated due to fewer house sitting days.
6. Savings as expenditures for broadcast equipment were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	7,033,600	6,903,400	6,636,846	396,754	1	266,554
Operating Accounts:				-		-
<i>Transportation and Communications</i>	15,200	11,300	677	14,523	2	10,623
<i>Supplies</i>	10,000	10,000	3,449	6,551	3	6,551
<i>Professional Services</i>	469,700	333,600	176,684	293,017	4	156,917
<i>Purchased Services</i>	25,000	33,000	32,537	(7,537)	5	463
02. Operating Accounts	519,900	387,900	213,346	306,554		174,554
09. Allowances and Assistance	2,363,700	2,197,300	1,271,040	1,092,660	6	926,260
10. Grants and Subsidies	3,400	3,400	3,311	89		89
	9,920,600	9,492,000	8,124,543	1,796,058		1,367,458
02. Revenue - Provincial	-	-	(9,008)	9,008	7	9,008
Total: Members' Resources	9,920,600	9,492,000	8,115,535	1,805,065		1,376,465

1. Savings due to less than anticipated costs related to Constituency Assistants and Constituency Assistant Replacements, partially offset by severance and paid leave payments, salary increases and one private member.

2. Savings due to less than anticipated travel expenditures.

3. Savings as expenditures for office supplies less than anticipated.

4. Savings due to lower legal fees and consulting services than anticipated.

5. Overruns due to upgrade of Constituency Office for the District of Burin - Grand Bank.

6. Savings as Members did not avail of the maximum allowable funds.

7. Revenues mainly related to payment of court-ordered costs further to the decision of Justice Chaytor in Kirby v. Chaulk, 2022 NLSC 180.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	213,700	173,600	170,103	43,597	1	3,497
Operating Accounts:				-		-
<i>Employee Benefits</i>	5,900	5,900	5,075	825		825
<i>Transportation and Communications</i>	125,000	86,000	78,206	46,794	2	7,794
<i>Supplies</i>	14,500	14,500	4,971	9,529	3	9,529
<i>Professional Services</i>	3,900	49,200	49,118	(45,218)	4	82
<i>Purchased Services</i>	41,500	41,500	25,635	15,865	5	15,865
					6	
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700		1,700
02. Operating Accounts	192,500	198,800	163,006	29,495		35,795
10. Grants and Subsidies	11,700	11,700	11,655	45		45
	417,900	384,100	344,764	73,136		39,336
02. Revenue - Provincial	-	-	(8,303)	8,303	7	8,303
Total: House Operations	417,900	384,100	336,461	81,439		47,639

1. Savings due to temporary vacancies and hiring at a lower level.
2. Savings due to less than anticipated travel expenditures.
3. Savings due to less expenditures for supplies than anticipated.
4. Overruns due to the unbudgeted cost of consulting services and legal fees.
5. Savings due to less than anticipated expenditures for training and other purchased services.
6. Savings as expenditures for office equipment were less than anticipated.
7. Revenues mainly related to payment of bill of costs for MHA Eddie Joyce



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	365,300	345,500	343,203	22,097	1	2,297
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,000	1,000	-	1,000		1,000
<i>Transportation and Communications</i>	22,100	22,100	8,508	13,592	2	13,592
<i>Supplies</i>	8,800	8,800	7,616	1,184	3	1,184
<i>Purchased Services</i>	7,700	7,700	2,805	4,895	4	4,895
<i>Property, Furnishings and Equipment</i>	2,100	2,100	753	1,347	5	1,347
02. Operating Accounts	41,700	41,700	19,681	22,019		22,019
10. Grants and Subsidies	36,500	36,500	36,287	213		213
Total: Government Members Caucus	443,500	423,700	399,171	44,329		24,529

1. Savings due to decrease of one private member.
2. Savings due to less travel expenditures than anticipated.
3. Savings due to less expenditures for office supplies than anticipated.
4. Savings as costs for metering, training and other services less than anticipated.
5. Savings as expenditures for office equipment were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,121,400	1,121,400	1,100,259	21,141	1	21,141
Operating Accounts:				-		-
<i>Employee Benefits</i>	2,800	2,800	2,303	497		497
<i>Transportation and Communications</i>	74,700	73,500	45,477	29,223	2	28,023
<i>Supplies</i>	23,300	23,300	17,241	6,059	3	6,059
<i>Purchased Services</i>	21,500	21,400	14,653	6,847	4	6,747
<i>Property, Furnishings and Equipment</i>	5,500	6,800	6,721	(1,221)	5	79
02. Operating Accounts	127,800	127,800	86,394	41,406		41,406
10. Grants and Subsidies	19,900	19,900	19,452	448		448
Total: Official Opposition Caucus	1,269,100	1,269,100	1,206,105	62,995		62,995

1. Savings due to decrease of one private member.
2. Savings due to less than anticipated travel expenditures.
3. Savings as expenditure for office supplies less than anticipated.
4. Savings as expenditures for metering, training and other purchased services less than anticipated.
5. Overruns as expenditures for office furnishings and equipment greater than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	444,800	444,800	430,279	14,521	1	14,521
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,100	1,700	1,653	(553)		47
<i>Transportation and Communications</i>	24,200	23,600	8,877	15,323	2	14,723
<i>Supplies</i>	8,800	8,800	3,477	5,323	3	5,323
<i>Purchased Services</i>	7,800	7,800	3,102	4,698	4	4,698
<i>Property, Furnishings and Equipment</i>	2,100	2,100	1,328	772		772
02. Operating Accounts	44,000	44,000	18,437	25,563		25,563
10. Grants and Subsidies	13,300	13,300	13,244	56		56
Total: Third Party Caucus	502,100	502,100	461,960	40,140		40,140

1. Savings due to unused car and gas allowances for Leader of the Third Party Caucus.
2. Savings due to less travel expenditures than anticipated.
3. Savings as expenditure for office supplies are less than anticipated.
4. Savings as costs for metering, training and other services less than anticipated.

TOTAL HOUSE OF ASSEMBLY	16,777,100	16,354,500	14,544,953	2,232,147		1,809,547
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LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	1,006,200	1,051,300	1,045,415	(39,215)	1	5,885
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	4,500	2,382	2,118	2	2,118
<i>Transportation and Communications</i>	159,900	148,400	107,285	52,615	3	41,115
<i>Supplies</i>	74,000	122,000	115,380	(41,380)	4	6,620
<i>Professional Services</i>	33,000	51,800	51,745	(18,745)	5	55
<i>Purchased Services</i>	546,600	616,600	573,425	(26,825)	6	43,175
					7	
<i>Property, Furnishings and Equipment</i>	432,000	432,000	425,242	6,758		6,758
02. Operating Accounts	1,250,000	1,375,300	1,275,459	(25,459)		99,841
10. Grants and Subsidies	-	-	-	-		-
	2,256,200	2,426,600	2,320,874	(64,674)		105,726
02. Revenue - Provincial			(1,102)	1,102	8	1,102
Total: Office of the Chief Electoral	2,256,200	2,426,600	2,319,772	(63,572)		106,828

1. Overruns as salaries are higher than anticipated due to unbudgeted By-Elections.
2. Savings as conference registration fees were less than anticipated.
3. Savings as travel expenditures were less than anticipated.
4. Overruns as supplies are higher than anticipated due to unbudgeted By-Elections.
5. Overruns as legal costs are higher than anticipated.
6. Overruns as rent higher than anticipated and other purchased services are higher than anticipated due to unbudgeted By-Elections.
7. Savings as expenditures for office equipment were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

8. Revenues mainly related to repayment of airfare for election training.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	830,200	867,100	867,046	(36,846)	1	54
Operating Accounts:				-		-
<i>Employee Benefits</i>	7,000	7,000	338	6,662	2	6,662
<i>Transportation and Communications</i>	34,800	34,100	13,027	21,773	3	21,073
<i>Supplies</i>	5,000	5,700	5,431	(431)		269
<i>Professional Services</i>	69,600	69,600	14,557	55,043	4	55,043
<i>Purchased Services</i>	108,000	108,000	83,906	24,094	5	24,094
<i>Property, Furnishings and Equipment</i>	8,000	8,000	769	7,231	6	7,231
02. Operating Accounts	232,400	232,400	118,027	114,373		114,373
Total: Office of the Citizens' Representative	1,062,600	1,099,500	985,073	77,527		114,427

1. Overruns as salaries are higher than anticipated due to reclassifications and retro payments.
2. Savings as conference fees are less than anticipated.
3. Savings due to less travel expenditures than anticipated.
4. Savings as legal fees are less than anticipated.
5. Savings as training and development and other purchased services less than anticipated.
6. Savings due to less than anticipated costs for office furnishings and equipment.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,244,900	1,244,900	1,240,831	4,069	1	4,069
Operating Accounts:				-		-
<i>Employee Benefits</i>	3,500	3,500	1,789	1,711	2	1,711
<i>Transportation and Communications</i>	55,400	55,400	26,477	28,923	3	28,923
<i>Supplies</i>	6,000	6,000	5,940	60		60
<i>Professional Services</i>	19,000	19,000	6,132	12,868	4	12,868
<i>Purchased Services</i>	160,900	160,900	149,493	11,407	5	11,407
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,839	161		161
02. Operating Accounts	248,800	248,800	193,669	55,131		55,131
Total: Office of the Child and Youth Advocate	1,493,700	1,493,700	1,434,500	59,200		59,200

1. Savings due to temporary vacancies and hiring on a lower level.
2. Savings as conference and other registration fees less than anticipated.
3. Savings as travel expenditures for outreach and conferences were less than anticipated.
4. Savings as legal and consulting fees were less than anticipated.
5. Savings as training and development and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,208,100	1,447,100	1,446,391	(238,291)	1	709
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	4,500	2,788	1,712	2	1,712
<i>Transportation and Communications</i>	32,800	32,300	27,235	5,565	3	5,065
<i>Supplies</i>	6,700	6,700	4,761	1,939	4	1,939
<i>Professional Services</i>	75,000	71,400	63,974	11,026	5	7,426
<i>Purchased Services</i>	122,400	123,600	122,981	(581)		619
					6	
<i>Property, Furnishings and Equipment</i>	2,000	4,900	4,806	(2,806)		94
02. Operating Accounts	243,400	243,400	226,544	16,856		16,856
02. Revenue - Provincial	-	-	-	-		-
Total: Office of the Information and Commissioner	1,451,500	1,690,500	1,672,935	(221,435)		17,565

1. Overruns as salaries are higher than anticipated due to reclassifications and retro payments.
2. Savings as conference and other registration fees less than anticipated.
3. Savings due to less travel expenditures than anticipated.
4. Savings as expenditures for office supplies less anticipated.
5. Savings due to less legal and consulting fees than anticipated.
6. Overruns as furniture and equipment were greater than anticipated.





LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over-runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	461,200	461,200	450,330	10,870	1	10,870
Operating Accounts:				-		-
<i>Employee Benefits</i>	5,700	5,700	2,650	3,050	2	3,050
<i>Transportation and Communications</i>	61,900	53,600	30,847	31,053	3	22,753
<i>Supplies</i>	5,000	5,000	3,913	1,087	4	1,087
<i>Professional Services</i>	9,000	9,000	2,482	6,518	5	6,518
<i>Purchased Services</i>	44,000	50,200	48,477	(4,477)	6	1,723
<i>Property, Furnishings and Equipment</i>	8,000	10,100	10,056	(2,056)	7	44
02. Operating Accounts	133,600	133,600	98,425	35,175		35,175
Total: Office of the Seniors' Advocate	594,800	594,800	548,755	46,045		46,045

1. Savings due to temporary vacancies.
2. Savings as conference fees are less than anticipated.
3. Savings due to less travel expenditures than anticipated.
4. Savings as expenditures for office supplies are less anticipated.
5. Savings due to less legal and consulting fees than anticipated.
6. Overruns as purchased services are higher than anticipated due to unbudgeted By-Elections.
7. Overruns as furniture and equipment expenditures are greater than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over-runs) from Operating Budget
8.1.01. OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS					
01. Salaries	150,000	150,000	149,063	937	937
Operating Accounts:				-	-
<i>Employee Benefits</i>	2,000	1,300	1,222	778	78
<i>Transportation and Communications</i>	9,500	5,900	5,666	3,834	234
<i>Supplies</i>	2,000	500	41	1,959	459
<i>Professional Services</i>	5,000	20,100	20,089	(15,089)	12
<i>Purchased Services</i>	4,500	-	-	4,500	-
 <i>Property, Furnishings and Equipment</i>	 2,000	 1,500	 1,358	 643	 143
02. Operating Accounts	25,000	29,300	28,375	(3,375)	925
Total: Office of the Commissioner for Legislative Standards	175,000	179,300	177,438	(2,438)	1,862
 1. Savings due to less travel expenditures than anticipated.					
2. Savings as expenditures for office supplies are less than anticipated.					
3. Overruns due to higher legal fees than anticipated.					
4. Savings as training and development and other purchased services less than anticipated.					
 TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	23,810,900	23,838,900	21,683,427	- 2,127,473	- 2,155,473



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2023 to 31 March 2024
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over- runs) from Original Budget	Savings (Over-runs) from Operating Budget
2.1.012. Office of the Auditor General					
01. Salaries	6,680,600	6,680,600	5,538,266	1,142,334	1,142,334
02. Employee Benefits	167,300	192,300	187,893	(20,593)	4,407
03. Transportation and Communications	123,500	123,500	69,928	53,572	53,572
04. Supplies	84,000	134,000	124,329	(40,329)	9,671
05. Professional Services	1,370,100	1,285,100	531,000	839,100	754,100
06. Purchased Services	325,000	325,000	261,689	63,311	63,311
07. Property, Furnishings and Equipment	50,100	60,100	51,874	(1,774)	8,226
	8,800,600	8,800,600	6,764,979	2,035,621	2,035,621
Related Revenue	-	-	-1,922	1,922	1,922
Total: Office of the Auditor General	8,800,600	8,800,600	6,763,057	2,037,543	2,037,543

1 Savings due to unplanned vacancies, partial year recruitment and delayed recruitment due to space/operational constraints.

2 Overrun due to training required in accounting and assurance standards to keep all staff proficient. Extra costs to train new hires.

3 Less travel than anticipated due to several audits performed through contractors and the utilization of technology.

4 Overrun due to increases in software costs and office supplies due to increased staff.

5 Savings due to late start for several contracts for professional services. Usage is dependent on financial and performance audit complexity year over year.

6 Less rented space for meetings and training incurred.

7 Variance is insignificant

8 Small amount of related revenue due to recovery of costs incurred in the previous year.



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HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	25.24	844.76	2.9%
Office Operations	10,435.00	350.00	1,186.36	9,248.64	11.4%
Total Office Allowances		350.00	1,211.60		
Operational Resources					
Operational Resources	--	225.00	3,984.87	--	--
Total Operational Resources		225.00	3,984.87		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	749.27	2,198.22	410.78	84.3%
Total Constituency Allowance		749.27	2,198.22		
Total Expenditures					
		1,324.27	7,394.69		

---- End of Report ----



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PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	976.67	12,676.11	2,868.89	81.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	248.00	0.00	146.29	101.71	59.0%
Office Operations	10,435.00	1,425.14	5,134.28	5,300.72	49.2%
Total Office Allowances		2,401.81	17,956.68		
Operational Resources					
Operational Resources	--	965.36	8,065.13	--	--
Total Operational Resources		965.36	8,065.13		
Travel & Living Allowances					
House in Session	--	2,331.07	8,391.77	--	--
House Not in Session	--	-95.66	576.87	--	--
Intra & Extra-Constituency Travel	10,716.00	574.97	4,817.78	5,898.22	45.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,810.38	13,786.42		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	507.13	2,101.87	19.4%
Total Constituency Allowance		0.00	507.13		
Total Expenditures					
		6,177.55	40,315.36		

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STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	660.00	0.00	56.64	603.36	8.6%
Office Operations	10,435.00	1,927.93	8,292.37	2,142.63	79.5%
Total Office Allowances		1,927.93	8,349.01		
Operational Resources					
Operational Resources	--	197.86	1,175.96	--	--
Total Operational Resources		197.86	1,175.96		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	124.08	3,387.89	1,568.11	68.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		124.08	3,387.89		
Constituency Allowance					
Constituency Allowance	2,609.00	218.78	2,365.96	243.04	90.7%
Total Constituency Allowance		218.78	2,365.96		
Total Expenditures					
		2,468.65	15,278.82		

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WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	0.00	0.00	541.00	0.0%
Office Operations	10,435.00	319.16	7,306.68	3,128.32	70.0%
Total Office Allowances		319.16	7,306.68		
Operational Resources					
Operational Resources	--	184.66	1,132.88	--	--
Total Operational Resources		184.66	1,132.88		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,213.00	272.61	4,408.71	804.29	84.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		272.61	4,408.71		
Constituency Allowance					
Constituency Allowance	2,609.00	321.19	1,260.99	1,348.01	48.3%
Total Constituency Allowance		321.19	1,260.99		
Total Expenditures					
		1,097.62	14,109.26		

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01-Mar-24 to 31-Mar-24

HUTTON, FRED, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	1,768.00	143.42	143.42	1,624.58	8.1%
Total Office Allowances		143.42	143.42		
Operational Resources					
Operational Resources	--	217.87	217.87	--	--
Total Operational Resources		217.87	217.87		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,238.00	43.37	43.37	1,194.63	3.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		43.37	43.37		
Constituency Allowance					
Constituency Allowance	442.00	0.00	0.00	442.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		404.66	404.66		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,665.35	9,196.54	1,238.46	88.1%
Total Office Allowances		2,665.35	9,196.54		
Operational Resources					
Operational Resources	--	343.90	3,003.67	--	--
Total Operational Resources		343.90	3,003.67		
Travel & Living Allowances					
House in Session	--	3,940.08	17,668.38	--	--
House Not in Session	--	0.00	2,001.76	--	--
Intra & Extra-Constituency Travel	8,050.00	1,816.23	7,964.48	85.52	98.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,756.31	27,634.62		
Constituency Allowance					
Constituency Allowance	2,609.00	201.83	2,609.00		100.0%
Total Constituency Allowance		201.83	2,609.00		
Total Expenditures					
		8,967.39	42,443.83		

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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	713.20	1,732.91	8,702.09	16.6%
Total Office Allowances		713.20	1,732.91		
Operational Resources					
Operational Resources	--	153.50	943.70	--	--
Total Operational Resources		153.50	943.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	370.15	2,238.85	14.2%
Total Constituency Allowance		0.00	370.15		
Total Expenditures					
		866.70	3,046.76		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	3,789.05	6,645.95	36.3%
Total Office Allowances		0.00	3,789.05		
Operational Resources					
Operational Resources	--	104.66	1,152.52	--	--
Total Operational Resources		104.66	1,152.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,155.00	0.00	2,546.97	4,608.03	35.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,546.97		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,778.03	830.97	68.1%
Total Constituency Allowance		0.00	1,778.03		
Total Expenditures					
		104.66	9,266.57		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	607.41	7,628.09	2,806.91	73.1%
Total Office Allowances		607.41	7,628.09		
Operational Resources					
Operational Resources	--	215.06	1,239.27	--	--
Total Operational Resources		215.06	1,239.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	22.21	3,790.07	1,165.93	76.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		22.21	3,790.07		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	591.67	2,017.33	22.7%
Total Constituency Allowance		0.00	591.67		
Total Expenditures					
		844.68	13,249.10		

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Expenditures Summarized by Category
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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,100.00	13,200.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	750.81	7,533.11	2,901.89	72.2%
Total Office Allowances		1,850.81	20,733.11		
Operational Resources					
Operational Resources	--	975.66	7,106.54	--	--
Total Operational Resources		975.66	7,106.54		
Travel & Living Allowances					
House in Session	--	5,706.68	22,194.88	--	--
House Not in Session	--	0.00	2,821.59	--	--
Intra & Extra-Constituency Travel	11,663.00	0.00	1,998.07	9,664.93	17.1%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		5,706.68	27,014.54		
Constituency Allowance					
Constituency Allowance	2,609.00	89.58	2,047.68	561.32	78.5%
Total Constituency Allowance		89.58	2,047.68		
Total Expenditures					
		8,622.73	56,901.87		

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Expenditures Summarized by Category
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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	1,266.00	15,192.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6,845.00	9,249.64	1,185.36	88.6%
Total Office Allowances		8,111.00	24,441.64		
Operational Resources					
Operational Resources	--	1,087.98	4,042.63	--	--
Total Operational Resources		1,087.98	4,042.63		
Travel & Living Allowances					
House in Session	--	3,662.85	19,012.79	--	--
House Not in Session	--	0.00	1,026.45	--	--
Intra & Extra-Constituency Travel	23,048.00	61.08	7,182.68	15,865.32	31.2%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		3,723.93	27,221.92		
Constituency Allowance					
Constituency Allowance	2,609.00	361.33	1,124.10	1,484.90	43.1%
Total Constituency Allowance		361.33	1,124.10		
Total Expenditures					
		13,284.24	56,830.29		

---- End of Report ----



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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	106.80	8,977.60	1,457.40	86.0%
Total Office Allowances		106.80	8,977.60		
Operational Resources					
Operational Resources	--	742.68	6,587.87	--	--
Total Operational Resources		742.68	6,587.87		
Travel & Living Allowances					
House in Session	--	2,834.42	11,373.70	--	--
House Not in Session	--	153.77	10,801.21	--	--
Intra & Extra-Constituency Travel	11,043.00	1,039.14	5,001.46	6,041.54	45.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,027.33	27,176.37		
Constituency Allowance					
Constituency Allowance	2,609.00	78.94	354.16	2,254.84	13.6%
Total Constituency Allowance		78.94	354.16		
Total Expenditures					
		4,955.75	43,096.00		

---- End of Report ----



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Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	750.00	7,210.08	3,224.92	69.1%
Total Office Allowances		750.00	7,210.08		
Operational Resources					
Operational Resources	--	643.68	5,100.54	--	--
Total Operational Resources		643.68	5,100.54		
Travel & Living Allowances					
House in Session	--	2,860.01	11,341.53	--	--
House Not in Session	--	0.00	2,221.03	--	--
Intra & Extra-Constituency Travel	9,968.00	1,253.65	8,494.24	1,473.76	85.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,113.66	22,056.80		
Constituency Allowance					
Constituency Allowance	2,609.00	122.81	1,475.63	1,133.37	56.6%
Total Constituency Allowance		122.81	1,475.63		
Total Expenditures					
		5,630.15	35,843.05		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	1,191.67	14,053.38	247.62	98.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,071.91	7,669.89	2,765.11	73.5%
Total Office Allowances		3,263.58	21,723.27		
Operational Resources					
Operational Resources	--	1,192.38	7,973.37	--	--
Total Operational Resources		1,192.38	7,973.37		
Travel & Living Allowances					
House in Session	--	1,140.77	5,052.11	--	--
House Not in Session	--	34.01	215.37	--	--
Intra & Extra-Constituency Travel	7,216.00	26.22	1,461.68	5,754.32	20.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,201.00	6,729.16		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		5,656.96	36,425.80		

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01-Mar-24 to 31-Mar-24

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	271.44	5,583.31	4,851.69	53.5%
Total Office Allowances		271.44	5,583.31		
Operational Resources					
Operational Resources	--	296.06	2,188.76	--	--
Total Operational Resources		296.06	2,188.76		
Travel & Living Allowances					
House in Session	--	2,942.65	11,439.86	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,024.00	44.77	1,661.63	5,362.37	23.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,987.42	13,101.49		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	414.11	2,194.89	15.9%
Total Constituency Allowance		0.00	414.11		
Total Expenditures					
		3,554.92	21,287.67		

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Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	14,400.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	140.48	2,348.27	8,086.73	22.5%
Total Office Allowances		1,340.48	16,748.27		
Operational Resources					
Operational Resources	--	613.84	4,036.12	--	--
Total Operational Resources		613.84	4,036.12		
Travel & Living Allowances					
House in Session	--	0.00	7,068.06	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,962.00	0.00	998.03	10,963.97	8.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,066.09		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	82.17	2,526.83	3.1%
Total Constituency Allowance		0.00	82.17		
Total Expenditures					
		1,954.32	28,932.65		

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Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	282.72	4,919.16	5,515.84	47.1%
Total Office Allowances		282.72	4,919.16		
Operational Resources					
Operational Resources	--	284.19	2,137.91	--	--
Total Operational Resources		284.19	2,137.91		
Travel & Living Allowances					
House in Session	--	6,158.66	21,906.65	--	--
House Not in Session	--	0.00	485.95	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,158.66	22,392.60		
Constituency Allowance					
Constituency Allowance	2,609.00	110.00	257.83	2,351.17	9.9%
Total Constituency Allowance		110.00	257.83		
Total Expenditures					
		6,835.57	29,707.50		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	1,583.26	19,000.00	1.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,636.98	9,764.39	670.61	93.6%
Total Office Allowances		3,220.24	28,764.39		
Operational Resources					
Operational Resources	--	1,421.15	7,386.14	--	--
Total Operational Resources		1,421.15	7,386.14		
Travel & Living Allowances					
House in Session	--	1,418.07	5,585.25	--	--
House Not in Session	--	180.56	1,930.15	--	--
Intra & Extra-Constituency Travel	10,460.00	1,531.19	9,824.30	635.70	93.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,129.82	17,339.70		
Constituency Allowance					
Constituency Allowance	2,609.00	847.66	2,510.93	98.07	96.2%
Total Constituency Allowance		847.66	2,510.93		
Total Expenditures					
		8,618.87	56,001.16		

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Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,460.59	7,987.44	2,447.56	76.5%
Total Office Allowances		4,460.59	7,987.44		
Operational Resources					
Operational Resources	--	281.00	3,664.49	--	--
Total Operational Resources		281.00	3,664.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	2,603.63	5.37	99.8%
Total Constituency Allowance		0.00	2,603.63		
Total Expenditures					
		4,741.59	14,255.56		

---- End of Report ----



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Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,636.27	8,089.44	2,345.56	77.5%
Total Office Allowances		5,636.27	8,089.44		
Operational Resources					
Operational Resources	--	100.00	786.00	--	--
Total Operational Resources		100.00	786.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	0.00	4,956.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	2,179.29	2,179.29	429.71	83.5%
Total Constituency Allowance		2,179.29	2,179.29		
Total Expenditures					
		7,915.56	11,054.73		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	14,280.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,271.16	10,310.99	124.01	98.8%
Total Office Allowances		2,461.16	24,590.99		
Operational Resources					
Operational Resources	--	1,017.03	8,024.95	--	--
Total Operational Resources		1,017.03	8,024.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,977.00	0.00	2,400.00	2,577.00	48.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	100.00	239.89	2,369.11	9.2%
Total Constituency Allowance		100.00	239.89		
Total Expenditures					
		3,578.19	35,255.83		

---- End of Report ----



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Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	1,208.91	14,506.92	0.08	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,191.00	8,835.87	1,599.13	84.7%
Total Office Allowances		2,399.91	23,342.79		
Operational Resources					
Operational Resources	--	839.32	6,905.23	--	--
Total Operational Resources		839.32	6,905.23		
Travel & Living Allowances					
House in Session	--	511.60	2,972.99	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,320.00	664.01	3,906.55	1,413.45	73.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,175.61	6,879.54		
Constituency Allowance					
Constituency Allowance	2,609.00	573.99	2,104.27	504.73	80.7%
Total Constituency Allowance		573.99	2,104.27		
Total Expenditures					
		4,988.83	39,231.83		

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Expenditures Summarized by Category
01-Mar-24 to 31-Mar-24

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	376.18	3,052.89	7,382.11	29.3%
Total Office Allowances		376.18	3,052.89		
Operational Resources					
Operational Resources	--	253.41	1,646.98	--	--
Total Operational Resources		253.41	1,646.98		
Travel & Living Allowances					
House in Session	--	0.00	7,458.78	--	--
House Not in Session	--	0.00	1,906.42	--	--
Intra & Extra-Constituency Travel	9,711.00	0.00	0.00	9,711.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,365.20		
Constituency Allowance					
Constituency Allowance	2,609.00	136.18	263.36	2,345.64	10.1%
Total Constituency Allowance		136.18	263.36		
Total Expenditures					
		765.77	14,328.43		

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01-Mar-24 to 31-Mar-24

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	9,987.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	2,126.60	8,308.40	20.4%
Total Office Allowances		832.25	12,113.60		
Operational Resources					
Operational Resources	--	323.72	3,506.64	--	--
Total Operational Resources		323.72	3,506.64		
Travel & Living Allowances					
House in Session	--	0.00	9,957.51	--	--
House Not in Session	--	447.62	10,032.01	--	--
Intra & Extra-Constituency Travel	11,941.00	0.00	7,791.95	4,149.05	65.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		447.62	27,781.47		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,156.71	1,452.29	44.3%
Total Constituency Allowance		0.00	1,156.71		
Total Expenditures					
		1,603.59	44,558.42		

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Expenditures Summarized by Category
01-Mar-24 to 31-Mar-24

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,333.33	15,999.96	0.04	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	866.80	8,449.51	1,985.49	81.0%
Total Office Allowances		2,200.13	24,449.47		
Operational Resources					
Operational Resources	--	371.68	2,395.42	--	--
Total Operational Resources		371.68	2,395.42		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	2,400.00	2,556.00	48.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	175.00	293.42	2,315.58	11.2%
Total Constituency Allowance		175.00	293.42		
Total Expenditures					
		2,746.81	29,538.31		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,630.38	4,475.38	5,959.62	42.9%
Total Office Allowances		3,630.38	4,475.38		
Operational Resources					
Operational Resources	--	300.57	2,255.12	--	--
Total Operational Resources		300.57	2,255.12		
Travel & Living Allowances					
House in Session	--	4,613.75	17,826.74	--	--
House Not in Session	--	1,464.57	4,914.99	--	--
Intra & Extra-Constituency Travel	5,084.00	0.00	0.00	5,084.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,078.32	22,741.73		
Constituency Allowance					
Constituency Allowance	2,609.00	100.00	548.03	2,060.97	21.0%
Total Constituency Allowance		100.00	548.03		
Total Expenditures					
		10,109.27	30,020.26		

---- End of Report ----



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CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	2,000.00	23,650.00	350.00	98.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	327.20	10,407.56	27.44	99.7%
Total Office Allowances		2,327.20	34,057.56		
Operational Resources					
Operational Resources	--	897.38	6,956.04	--	--
Total Operational Resources		897.38	6,956.04		
Travel & Living Allowances					
House in Session	--	2,676.24	10,811.94	--	--
House Not in Session	--	19.04	988.86	--	--
Intra & Extra-Constituency Travel	7,002.00	340.46	5,399.80	1,602.20	77.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,035.74	17,200.60		
Constituency Allowance					
Constituency Allowance	2,609.00	455.00	2,473.85	135.15	94.8%
Total Constituency Allowance		455.00	2,473.85		
Total Expenditures					
		6,715.32	60,688.05		

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DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	1,406.67	16,880.04	0.96	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	59.78	732.17	9,702.83	7.0%
Total Office Allowances		1,466.45	17,612.21		
Operational Resources					
Operational Resources	--	246.70	1,526.03	--	--
Total Operational Resources		246.70	1,526.03		
Travel & Living Allowances					
House in Session	--	3,769.83	14,434.01	--	--
House Not in Session	--	1,158.38	6,513.76	--	--
Intra & Extra-Constituency Travel	12,197.00	0.00	12,193.18	3.82	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,928.21	33,140.95		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	595.94	2,013.06	22.8%
Total Constituency Allowance		0.00	595.94		
Total Expenditures					
		6,641.36	52,875.13		

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DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,418.91	6,726.39	3,708.61	64.5%
Total Office Allowances		2,418.91	6,726.39		
Operational Resources					
Operational Resources	--	196.54	1,237.65	--	--
Total Operational Resources		196.54	1,237.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.52	14.15	4,941.85	0.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.52	14.15		
Constituency Allowance					
Constituency Allowance	2,609.00	563.79	2,135.02	473.98	81.8%
Total Constituency Allowance		563.79	2,135.02		
Total Expenditures					
		3,179.76	10,113.21		

---- End of Report ----



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01-Mar-24 to 31-Mar-24

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	0.00	5,000.00	7,000.00	41.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	550.00	2,445.57	7,989.43	23.4%
Total Office Allowances		550.00	7,445.57		
Operational Resources					
Operational Resources	--	185.50	3,619.69	--	--
Total Operational Resources		185.50	3,619.69		
Travel & Living Allowances					
House in Session	--	7,574.77	7,574.77	--	--
House Not in Session	--	12,070.04	16,710.65	--	--
Intra & Extra-Constituency Travel	18,000.00	1,818.99	2,420.05	15,579.95	13.4%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		21,463.80	26,705.47		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		22,199.30	37,770.73		

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FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,350.00	1,650.00	19,350.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	466.90	4,083.20	6,351.80	39.1%
Total Office Allowances		2,116.90	23,433.20		
Operational Resources					
Operational Resources	--	925.58	6,162.51	--	--
Total Operational Resources		925.58	6,162.51		
Travel & Living Allowances					
House in Session	--	2,281.08	8,524.65	--	--
House Not in Session	--	0.00	862.01	--	--
Intra & Extra-Constituency Travel	7,686.00	538.96	3,481.61	4,204.39	45.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,820.04	12,868.27		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	800.57	1,808.43	30.7%
Total Constituency Allowance		0.00	800.57		
Total Expenditures					
		5,862.52	43,264.55		

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PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	1,475.00	17,700.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	799.33	3,292.79	7,142.21	31.6%
Total Office Allowances		2,274.33	20,992.79		
Operational Resources					
Operational Resources	--	752.16	4,988.58	--	--
Total Operational Resources		752.16	4,988.58		
Travel & Living Allowances					
House in Session	--	1,884.93	7,514.01	--	--
House Not in Session	--	803.09	4,916.66	--	--
Intra & Extra-Constituency Travel	10,396.00	1,379.07	6,710.11	3,685.89	64.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,067.09	19,140.78		
Constituency Allowance					
Constituency Allowance	2,609.00	35.09	505.68	2,103.32	19.4%
Total Constituency Allowance		35.09	505.68		
Total Expenditures					
		7,128.67	45,627.83		

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LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	975.00	11,700.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,171.07	4,409.76	6,025.24	42.3%
Total Office Allowances		2,146.07	16,109.76		
Operational Resources					
Operational Resources	--	1,954.42	8,699.18	--	--
Total Operational Resources		1,954.42	8,699.18		
Travel & Living Allowances					
House in Session	--	0.00	3,231.18	--	--
House Not in Session	--	0.00	8,574.78	--	--
Intra & Extra-Constituency Travel	11,486.00	0.00	4,441.91	7,044.09	38.7%
Helicopter Travel	21,391.00	0.00	3,202.39	18,188.61	15.0%
Total Travel & Living Allowances		0.00	19,450.26		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	121.05	2,487.95	4.6%
Total Constituency Allowance		0.00	121.05		
Total Expenditures					
		4,100.49	44,380.25		

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O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	642.18	5,933.65	4,501.35	56.9%
Total Office Allowances		642.18	5,933.65		
Operational Resources					
Operational Resources	--	1,112.47	2,090.65	--	--
Total Operational Resources		1,112.47	2,090.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,160.00	1,510.95	7,911.84	2,248.16	77.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,510.95	7,911.84		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	1,380.42	1,228.58	52.9%
Total Constituency Allowance		0.00	1,380.42		
Total Expenditures					
		3,265.60	17,316.56		

---- End of Report ----



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STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	232.18	4,537.81	5,897.19	43.5%
Total Office Allowances		232.18	4,537.81		
Operational Resources					
Operational Resources	--	95.00	690.00	--	--
Total Operational Resources		95.00	690.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	103.22	265.90	4,690.10	5.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		103.22	265.90		
Constituency Allowance					
Constituency Allowance	2,609.00	767.70	2,607.73	1.27	100.0%
Total Constituency Allowance		767.70	2,607.73		
Total Expenditures					
		1,198.10	8,101.44		

---- End of Report ----



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PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	1,150.00	13,800.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	24.67	5,452.76	4,982.24	52.3%
Total Office Allowances		1,174.67	19,252.76		
Operational Resources					
Operational Resources	--	405.97	5,112.43	--	--
Total Operational Resources		405.97	5,112.43		
Travel & Living Allowances					
House in Session	--	2,889.60	13,886.03	--	--
House Not in Session	--	1,115.87	7,774.38	--	--
Intra & Extra-Constituency Travel	10,716.00	562.67	6,416.84	4,299.16	59.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,568.14	28,077.25		
Constituency Allowance					
Constituency Allowance	2,609.00	755.13	2,380.39	228.61	91.2%
Total Constituency Allowance		755.13	2,380.39		
Total Expenditures					
		6,903.91	54,822.83		

---- End of Report ----



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TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,553.80	9,703.26	731.74	93.0%
Total Office Allowances		3,553.80	9,703.26		
Operational Resources					
Operational Resources	--	363.28	3,683.17	--	--
Total Operational Resources		363.28	3,683.17		
Travel & Living Allowances					
House in Session	--	2,610.64	8,564.01	--	--
House Not in Session	--	1,460.63	7,002.85	--	--
Intra & Extra-Constituency Travel	7,323.00	995.46	1,592.46	5,730.54	21.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,066.73	17,159.32		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		8,983.81	30,545.75		

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FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	1,025.00	12,300.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	10,435.00	0.00	100.0%
Total Office Allowances		1,025.00	22,735.00		
Operational Resources					
Operational Resources	--	899.71	5,475.05	--	--
Total Operational Resources		899.71	5,475.05		
Travel & Living Allowances					
House in Session	--	905.11	4,437.18	--	--
House Not in Session	--	0.00	5,824.33	--	--
Intra & Extra-Constituency Travel	10,695.00	0.00	1,710.00	8,985.00	16.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		905.11	11,971.51		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	488.13	2,120.87	18.7%
Total Constituency Allowance		0.00	488.13		
Total Expenditures					
		2,829.82	40,669.69		

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WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	781.40	9,376.80	0.20	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	53.62	1,207.30	9,227.70	11.6%
Total Office Allowances		835.02	10,584.10		
Operational Resources					
Operational Resources	--	914.94	6,981.40	--	--
Total Operational Resources		914.94	6,981.40		
Travel & Living Allowances					
House in Session	--	6,098.51	22,926.73	--	--
House Not in Session	--	0.00	3,640.03	--	--
Intra & Extra-Constituency Travel	6,831.00	521.51	4,506.08	2,324.92	66.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,620.02	31,072.84		
Constituency Allowance					
Constituency Allowance	2,609.00	49.10	419.10	2,189.90	16.1%
Total Constituency Allowance		49.10	419.10		
Total Expenditures					
		8,419.08	49,057.44		

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ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	0.00	619.00	0.0%
Office Operations	10,435.00	2,181.22	9,161.55	1,273.45	87.8%
Total Office Allowances		2,181.22	9,161.55		
Operational Resources					
Operational Resources	--	90.00	615.00	--	--
Total Operational Resources		90.00	615.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,956.00	0.00	45.64	4,910.36	0.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	45.64		
Constituency Allowance					
Constituency Allowance	2,609.00	345.32	1,734.15	874.85	66.5%
Total Constituency Allowance		345.32	1,734.15		
Total Expenditures					
		2,616.54	11,556.34		

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HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Mar-24 to 31-Mar-24 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-24 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	0.00	3,338.87	7,096.13	32.0%
Total Office Allowances		0.00	3,338.87		
Operational Resources					
Operational Resources	--	366.51	3,168.98	--	--
Total Operational Resources		366.51	3,168.98		
Travel & Living Allowances					
House in Session	--	3,281.35	12,291.74	--	--
House Not in Session	--	0.00	1,500.02	--	--
Intra & Extra-Constituency Travel	11,855.00	480.15	2,235.21	9,619.79	18.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,761.50	16,026.97		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	49.43	2,559.57	1.9%
Total Constituency Allowance		0.00	49.43		
Total Expenditures					
		4,128.01	22,584.25		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Caucus Operational Funding Grant Reports

Issue: Submission of annual reports for the 2023-24 fiscal year in accordance with provisions of the Caucus Operational Funding Grant Policy.

Background:

- Section 7.0 of the Caucus Operational Funding Grants Policy requires each caucus, the Office of the Speaker and unaffiliated Members to submit to the Management Commission a report detailing expenditures on the use of the operational funding grant within 90 days after the end of the fiscal year.
- In accordance with the Policy, reports detailing expenditures for the April 1, 2023 to March 31, 2024 for the Office of the Speaker, each of the caucuses and unaffiliated Members are attached.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Reports are attached.

Action Required:

- For reporting purposes only – no decision required.

Prepared by: B. Russell
Date: June 28, 2024

Approved by: K. Hawley George, KC

Attachments:

1. Caucus Operational Funding Grant Reports (1 April 2023 – 31 March 2024)

GOVERNMENT MEMBERS' CAUCUS OPERATIONAL GRANT
Summary of Expenditures
For the Period April 1, 2023 to March 31, 2024

Caucus Office and Staff	
Transportation and Communications	
Travel, meals and accommodations associated with hearings, caucus, and other meetings	\$ 12,124.41
Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
Travel, meals and accommodations associated with training and development	\$ 650.87
Taxis, couriers and other delivery charges	
Sub-Total	\$12,775.28

Supplies	
Newspapers, other subscriptions, resource materials	
Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
Meals and food services for meetings and guests, or for staff outside normal working hours	
Office supplies and operational expenses	\$ 1,068.36
Sub-Total	\$ 1,068.36

Purchased Services	
Registration or other fees associated with luncheons such as Board of Trade and similar functions	
Processing fees for Access to Information requests	
Media transcripts	\$ 442.46
Training and development registration fees	
Standard banking charges	\$ 330.50
Advertising, of a non-partisan nature, on behalf of the caucus	
Sub-Total	\$ 772.96

Members and Constituency Assistants - Caucus Meetings	
Transportation and Communications	
Travel, meals and accommodations	
Supplies	
Office supplies, food services, water, other	\$ 17,702.79
Purchased Services	
Room rentals, advertising, printing, other	\$ 747.50
Sub-Total	\$18,450.29

Other (provide details)	
Insert details here	
Sub-Total	

Total Expenditures for FY	\$ 33,066.89
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Opening Balance for FY	\$16,875.46
Total Deposits for FY	\$36,286.62
Total Expenditures for FY	\$33,066.89
Ending Balance for FY	\$20,095.19

**Independent Office- Edward Joyce-Humber-Bay of Islands
Summary of Expenditures
For The Period of April 1, 2023 - March 31, 2024**

Caucus Office and Staff	
--------------------------------	--

Transportation and Communications	
	Travel, meals and accommodations associated with hearings, caucus, and other meetings
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions
	Travel, meals and accommodations associated with training and development
	Taxis, couriers and other delivery charges
	Sub-Total
	\$ -

Supplies	
	Newspapers, other subscriptions, resource materials
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff
	Meals and food services for meetings and guests, or for staff outside normal working hours
	Office supplies and operational expenses
	Sub-Total
	\$ -

Purchased Services	
	Registration or other fees associated with luncheons such as Board of Trade and similar functions
	\$ -
	Processing fees for Access to Information requests
	\$ -
	Media transcripts
	\$ -
	Training and development registration fees
	\$ -
	Standard banking charges
	Advertising, of a non-partisan nature, on behalf of the caucus
	\$ -
	Sub-Total
	\$ -

**Independent Office- Edward Joyce-Humber-Bay of Islands
Summary of Expenditures
For The Period of April 1, 2023 - March 31, 2024**

Members and Constituency Assistants - Caucus Meetings

Transportation and Communications		
	Travel, meals and accommodations	\$ -
Supplies		
	Office supplies, food services, water, other	\$ 259.90
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	\$ 259.90

Other (provide details)		
	Insert details here	
	Sub-Total	

Total Expenditures for FY	\$ 259.90
----------------------------------	------------------

Opening Balance for FY	2,666.14
Total Deposits for FY	\$ 1,655.40
Total Expenditures for FY	\$ 259.90
Ending Balance for FY	\$4,061.64

Independent Member - Paul Lane
Summary of Expenditures
For the Period April 1, 2023 to March 31, 2024

Caucus Office and Staff

Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	

Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	\$ -
	Sub-Total	

Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 120.00
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
	Sub-Total	\$ 120.00

**Independent Member - Paul Lane
Summary of Expenditures
For the Period April 1, 2023 to March 31, 2024**

Members and Constituency Assistants - Caucus Meetings

Transportation and Communications		
	Travel, meals and accommodations	\$ 1,361.60
Supplies		
	Office supplies, food services, water, other	\$ 122.37
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	\$ 1,483.97

Other (provide details)		
	Insert details here	
	Sub-Total	\$ -

Total Expenditures for FY

Opening Balance for FY	\$ 2,869.37
Total Deposits for FY	\$ 1,664.44
Total Expenditures for FY	\$ 1,603.97
Ending Balance for FY	\$ 2,929.84

**Official Opposition Caucus
Summary of Expenditures
For the Period April 1 2023 - March 31, 2024**

Caucus Office and Staff

Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	\$ 13,287.60
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	\$ 595.00
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ 13,882.60
Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	\$ 633.19
	Meals and food services for meetings and guests, or for staff outside normal working hours	\$ -
	Office supplies and operational expenses	\$ 111.06
	Sub-Total	\$ 744.25
Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 161.25
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
	Sub-Total	\$ 161.25

**Official Opposition Caucus
Summary of Expenditures
For the Period April 1 2023 - March 31, 2024**

Members and Constituency Assistants - Caucus Meetings		
Transportation and Communications		
	Travel, meals and accommodations	\$ -
Supplies		
	Office supplies, food services, water, other	\$ -
Purchased Services		
	Room rentals, advertising, printing, other	\$ -
	Sub-Total	\$ -
Other (provide details)		
	Insert details here	\$ -
	Sub-Total	\$ -

Total Expenditures for FY	\$ 14,788.10
----------------------------------	---------------------

Opening Balance for FY	2,788.76
Total Deposits for FY	\$ 19,451.67
Total Expenditures for FY	\$ (14,888.10)
Ending Balance for FY	\$ 7,352.33

**Speaker's Office Fund
Summary of Expenditures
For the Period from April 1, 2023 - March 31, 2024**

Caucus Office and Staff		
Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ -
Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	\$ 598.24
	Office supplies and operational expenses	
	Sub-Total	\$ 598.24
Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 48.00
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
	Sub-Total	\$ 48.00

**Speaker's Office Fund
Summary of Expenditures
For the Period from April 1, 2023 - March 31, 2024**

Members and Constituency Assistants - Caucus Meetings	
--	--

Transportation and Communications		
	Travel, meals and accommodations	
Supplies		
	Office supplies, food services, water, other	
Purchased Services		
	Room rentals, advertising, printing, other	
Sub-Total		\$ -

Other (provide details)		
	Meals/food and supplies for staff holiday social during working hours	\$ 1,606.99
Sub-Total		\$ 1,606.99

Total Expenditures for FY	\$ 2,253.23
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Opening Balance for FY	2210.05
Total Deposits for FY	\$ 1,655.40
Total Expenditures for FY	\$ (2,253.23)
Ending Balance for FY	\$ 1,612.22

**Third Party Caucus
Summary of Expenditures
For the Period April 01, 2023 to March 31, 2024**

Caucus Office and Staff		
Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	\$ 499.10
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	\$ 147.25
	Travel, meals and accommodations associated with training and development	\$ -
	Taxis, couriers and other delivery charges	\$ -
	Sub-Total	\$ 646.35
Supplies		
	Newspapers, other subscriptions, resource materials	\$ 181.49
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	\$ 619.66
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	\$ 166.75
	Meals and food services for meetings and guests, or for staff outside normal working hours	\$ 916.19
	Office supplies and operational expenses	\$ 1,025.33
	Sub-Total	\$ 2,909.42
Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ 3,395.00
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 90.00
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ 345
	Sub-Total	\$ 3,830.00

**Third Party Caucus
Summary of Expenditures
For the Period April 01, 2023 to March 31, 2024**

Members and Constituency Assistants - Caucus Meetings	
Transportation and Communications	
Travel, meals and accommodations	\$ -
Supplies	
Office supplies, food services, water, other	
Purchased Services	
Room rentals, advertising, printing, other	
Sub-Total	
Total Expenditures for FY	\$ 7,385.77
Opening Balance for FY	\$ 15,757.48
Total Deposits for FY	\$ 13,291.68
Total Expenditures for FY	\$ 7,385.77
Ending Balance for FY	\$ 21,663.39

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfers Report

Issue: Budget transfers processed during fiscal 2023-24.

Background:

- The Transfer of Funds Policy, April 2008 requires only certain budget transfers to be approved by the Commission. However, to ensure transparency, it was proposed that all transfers of funds should be reported to the Commission.
- In accordance with Section 4.1.1 of the Transfer of Funds Policy, the following thirty-one (31) transfers were approved by the Clerk of the House of Assembly and the applicable Statutory Officer or Chief Financial Officer (or designate) since the last report:
 - HOABT2024-001 to HOABT2024-018
 - HOABT2024-023 to HOABT2024-035
- In accordance with Section 4.2.1 of the Transfer of Funds Policy, the following Transfer of funds were approved by the Management Commission:
 - HOABT2024-019 – approved per Commission Minute No. CM 2024-001
 - HOABT2024-020 – approved per Commission Minute No. CM 2024-003
 - HOABT2024-022 – approved per Commission Minute No. CM 2024-008
- In accordance with Section 5 of the Transfer of Funds Policy, the following transfer of funds (not attached) were approved by a quorum of at least four members of the House of Assembly Management Commission:
 - HOABT2024-021

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

The Executive Branch has a comparable Transfer of Funds Policy.

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

For information purposes only.

Drafted by: Wanda Strowbridge

Approved by: Kim Hawley George, KC

Date: July 5, 2024

Attachments:

1. Budget Transfers HOABT2024-001 to HOABT2024-035

LEGISLATURE

Budget Adjustment No.: HOABT2024-001

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	120	0420	0510	000000	1.1.05.02 House Operations – Professional Services	\$6,300.00

FUNDS REQUIRED FOR:

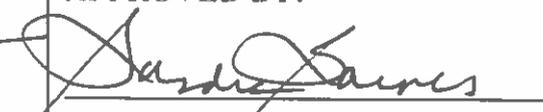
To cover the costs of unanticipated consulting fees.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$6,300.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

VERIFIED BY:  for Chief Financial Officer Date: JUN 28 2023	APPROVED BY:  Clerk of the House of Assembly Date: 2023-06-28
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LEGISLATURE

Budget Adjustment No.: HOABT2024-002

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	0130	000000	1.1.04.01 Members' Resources - Salaries	\$19,800.00

FUNDS REQUIRED FOR:

Additional funds are available due to decrease in Private Members' for Government Members' Caucus (CM 2016-013 refers) for the period of June 14, 2023 to March 31, 2024.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	100	04A0	0130	000000	1.1.06.01 Government Members' Caucus -- Salaries	\$19,800.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to a decrease of one Private Member for the Government Members Caucus (CM 2016-013 refers) for the period of June 14, 2023 to March 31, 2024.

VERIFIED BY:  Chief Financial Officer Date: <u>August 24/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>2023-08-24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-003

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$300.00

FUNDS REQUIRED FOR:

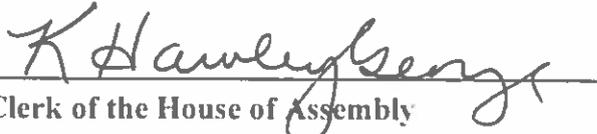
Conference registration and membership fees more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$300.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 21/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 21/23</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-004

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	120	0420	0510	000000	1.1.05.02 House Operations – Professional Services	\$20,200.00

FUNDS REQUIRED FOR:

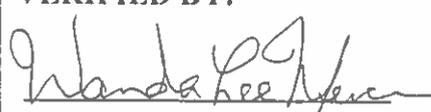
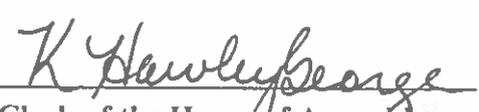
To cover the costs of unanticipated consulting fees.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$20,200.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 26/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27/23</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-005

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources - Purchased Services	\$4,000.00

FUNDS REQUIRED FOR:

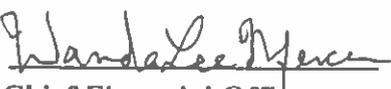
To cover the cost of renovations for the Constituency Office for the District of Burin - Grand Bank.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources - Professional Services	\$4,000.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 21/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 21/23</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-006

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$100.00

FUNDS REQUIRED FOR:

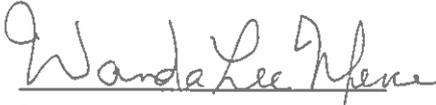
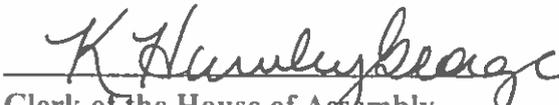
To cover the cost of technical installation fee for the Constituency Office for the District of Gander.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$100.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 26/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27, 2023</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-007

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0410	000000	1.1.02.02 Legislative Library and Records Management – Supplies	\$400.00

FUNDS REQUIRED FOR:

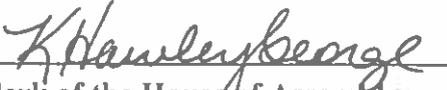
Cost of supplies are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0367	000000	1.1.02.02 Legislative Library and Records Management – Transportation and Communications	\$400.00

REASON FUNDS ARE AVAILABLE:

Travel costs are less than anticipated.

<p>APPROVED BY:  Chief Financial Officer Date: <u>Sept 26/2023</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-008

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$1,800.00

FUNDS REQUIRED FOR:

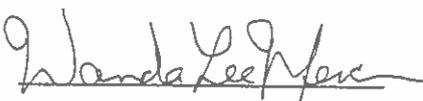
To cover the cost of legal garments for table officers.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$1,800.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept 26/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27, 2023</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-009

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0207	110	0430	0232	000000	1.1.03.02 Hansard and the Broadcast Centre - Employee Benefits	\$200.00
0208	110	0430	0232	000000	1.1.03.02 Hansard and the Broadcast Centre - Employee Benefits	\$1000.00

FUNDS REQUIRED FOR:

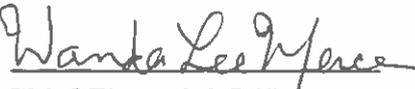
To cover the cost of unbudgeted Conference registration fees.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0611	000000	1.1.03.02 Hansard and the Broadcast Centre - Purchased Services	\$1,200.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 26/2023</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27, 2023</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-010

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	120	0550	0510	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Professional Services	\$8,000.00

FUNDS REQUIRED FOR:

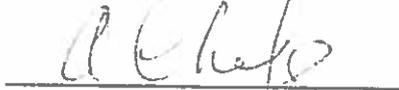
Legal fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0367	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Transportation and Communications	\$4,000.00
0248	110	0550	0611	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Purchased Services	\$4,000.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Travel and Purchased Services are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 28/2023</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept. 28/23.</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>Sept 28/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-011

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	120	0420	0510	000000	1.1.05.02 House Operations – Professional Services	\$13,700.00

FUNDS REQUIRED FOR:

Cost of consulting fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$13,700.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Pfeiffer</i> Chief Financial Officer</p> <p>Date: <u>Dec 20/2023</u></p>	<p>APPROVED BY:</p> <p><i>K. Hawley</i> Clerk of the House of Assembly</p> <p>Date: <u>Dec 20/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-012

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0710	000000	1.1.07.02 Official Opposition Caucus – Property, Furnishings and Equipment.	\$1,200.00

FUNDS REQUIRED FOR:

Cost of office furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0367	000000	1.1.07.02 Official Opposition Caucus – Transportation and Communications.	\$1,200.00

REASON FUNDS ARE AVAILABLE:

Transportation and Communication costs are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>Dec. 20/2023</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>Dec 21, 2023</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-013

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0410	000000	1.1.02.02 Legislative Library and Records Management – Supplies	\$1,300.00

FUNDS REQUIRED FOR:

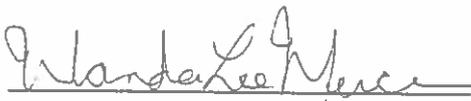
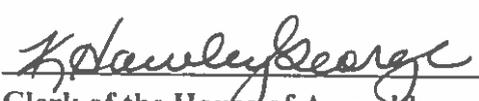
Cost of supplies are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0367	000000	1.1.02.02 Legislative Library and Records Management – Transportation and Communications	\$1,300.00

REASON FUNDS ARE AVAILABLE:

Travel costs are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>Dec 20/2023</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>Dec 21/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-014

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	0611	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Purchased Services	\$500.00

FUNDS REQUIRED FOR:

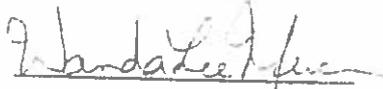
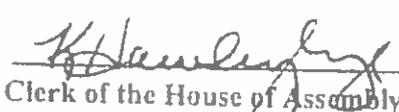
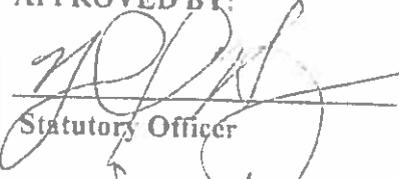
Cost of training and development are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	0367	000000	6.1.01.02 Office of the Information and Privacy Commissioner Transportation and Communications	\$500.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>Dec 20/2023</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 21/23</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>Dec 21, 2023</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-015

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$3,900.00

FUNDS REQUIRED FOR:

Cost of renovations for the Constituency Office for the District of Burin – Grand Bank greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0367	000000	1.1.04.02 Members' Resources – Transportation and Communications	\$3,900.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

<p>VERIFIED BY:</p> <p><u>Wanda Lee Meun</u> Chief Financial Officer</p> <p>Date: <u>Dec 20/2023</u></p>	<p>APPROVED BY:</p> <p><u>K Hawley Graye</u> Clerk of the House of Assembly</p> <p>Date: <u>Dec 21, 2023</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-016

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$3,700.00
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$7,500.00

FUNDS REQUIRED FOR:

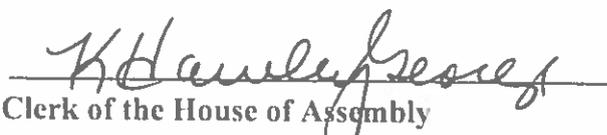
Employee Benefits – Cost of conference registrations and membership fees are greater than anticipated.
Supplies - Cost of legal garments for table officers are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$11,200.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>Dec 21/2023</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>Dec 22/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-017

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	120	0550	0510	000000	8.1.01.02 Office of the Commissioner for Legislative Standards Professional Services	\$1,800.00

FUNDS REQUIRED FOR:

Cost of legal fees are greater than anticipated.

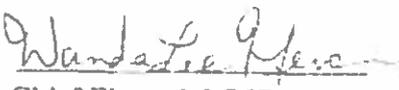
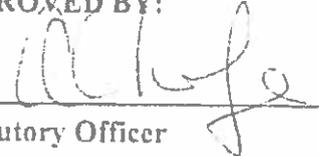
TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0410	000000	8.1.01.02 Office of the Commissioner for Legislative Standards Supplies	\$1,300.00
0248	110	0550	0710	000000	8.1.01.02 Office of the Commissioner for Legislative Standards Property, Furnishings and Equipment	\$500.00

REASON FUNDS ARE AVAILABLE:

Supplies Expenditures for office supplies are less than anticipated.

Property, Furnishings and Equipment Equipment and furnishing are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>Dec 21/2023</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 22/23</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>Dec 22/23</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-018

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0410	000000	3.1.01.02 Office of the Chief Electoral Officer Supplies	511,100.00

FUNDS REQUIRED FOR:

Cost of supplies are greater than anticipated due to unbudgeted costs of the By-election for Conception Bay East Bell Island and unbudgeted moving costs.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0367	000000	3.1.01.02 Office of the Chief Electoral Officer Transportation and Communications	511,100.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

<p>VERIFIED BY: <i>Wanda Lee Mercer</i> Chief Financial Officer Date: <u>Dec 21/2023</u></p>	<p>APPROVED BY: <i>K. Hawley George</i> Clerk of the House of Assembly Date: <u>Dec 22/23</u></p>	<p>APPROVED BY: <i>[Signature]</i> Statutory Officer Date: <u>Dec 22/2023</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-019

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0429	000000	1.1.02.02 Legislative Library – Supplies	\$4,500.00
0209	120	0440	0510	000000	1.1.02.02 Legislative Library – Professional Services	\$6,700.00

FUNDS REQUIRED FOR:

Replacement of software for the Legislative Library.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0710	000000	1.1.01.02 Administrative Support – Property, Furnishings and Equipment	\$11,200.00

REASON FUNDS ARE AVAILABLE:

Expenditures for furniture and equipment are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>January 15/2024</u>	APPROVED BY: <u>CM 2024-001 Refers</u> House of Assembly Management Commission Date: <u>January 15/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-020

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0367	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Transportation and Communications	\$400.00

FUNDS REQUIRED FOR:

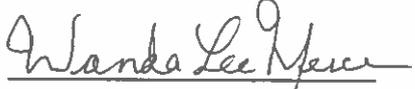
Funds are required for unanticipated travel for the Commissioner for Legislative Standards.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0367	000000	3.1.01.02 Office of the Chief Electoral Officer – Transportation and Communications	\$400.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>January 30, 2024</u>	APPROVED BY: <u>CM 2024-003 Refers</u> House of Assembly Management Commission Date: <u>January 30/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-021

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	100	0450	0110	000000	6.1.01.01 Office of the Information and Privacy Commissioner - Salaries	\$150,000.00

FUNDS REQUIRED FOR:

Unbudgeted costs of paid leave payout, reclassifications and the associated retroactive pay.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	0130	000000	1.1.04.01 Members' Resources - Salaries	\$150,000.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to temporary vacancies, and that salary costs for Constituency Assistants and Constituency Assistant Replacements are less than anticipated.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Hene</i> Chief Financial Officer</p> <p>Date: <u>January 19/2024</u></p>	<p>APPROVED BY:</p> <p><i>B. Petten, C. Pardy, J. Hogan & L. Evans</i> House of Assembly Management Commission</p> <p>Date: <u>January 19/2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-022

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	0110	000000	1.1.01.01 Administrative Support - Salaries	\$40,600.00
0241	100	0580	0110	000000	4.1.01.01 Office of the Citizens' Representative - Salaries	\$36,800.00
0249	100	0450	0110	000000	6.1.01.01 Office of the Information and Privacy Commissioner - Salaries	\$89,000.00

FUNDS REQUIRED FOR:

Administrative Support - Unbudgeted costs of paid leave payouts, reclassifications and the associated retroactive pay.

Office of the Citizens' Representative - Unbudgeted costs of reclassifications and the associated retroactive pay.

Office of the Information and Privacy Commissioner - Unbudgeted costs of paid leave payout, reclassifications and the associated retroactive pay.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$166,400.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>February 19/2024</u></p>	<p>APPROVED BY: <u>CM 2024-008 Refers</u> House of Assembly Management Commission Date: <u>February 27/2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-023

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	100	0580	0110	000000	4.1.01.01 Office of the Citizens' Representative - Salaries	\$100.00

FUNDS REQUIRED FOR:

Unbudgeted costs of reclassifications and the associated retroactive pay.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	100	0420	0110	000000	1.1.05.01 House Operations - Salaries	\$100.00

REASON FUNDS ARE AVAILABLE:

Savings are available due to hiring at a lower level and vacancies.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mearns</i> Chief Financial Officer</p> <p>Date: <u>March 14/2024</u></p>	<p>APPROVED BY:</p> <p><i>K. Stanley George</i> Clerk of the House of Assembly</p> <p>Date: <u>March 15, 2024</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i> Statutory Officer</p> <p>Date: <u>15 MAR 24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-024

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	0120	000000	3.1.01.01 Office of the Chief Electoral Officer - Salaries	\$45,100.00

FUNDS REQUIRED FOR:

Unbudgeted costs of three unanticipated By-Elections and General Election readiness.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	100	0420	0110	000000	1.1.05.01 House Operations - Salaries	\$40,000.00
0207	100	0430	0110	000000	1.1.03.01 Hansard and the Broadcast Centre – Salaries	\$5,100.00

REASON FUNDS ARE AVAILABLE:

House Operations – Savings are available due to hiring at a lower level and vacancies.

Hansard and the Broadcast Centre – Savings are available due to hiring at a lower level and vacancies.

<p>VERIFIED BY:  _____ Chief Financial Officer Date: <u>March 15/24</u></p>	<p>APPROVED BY:  _____ Clerk of the House of Assembly Date: <u>March 15, 2024</u></p>	<p>APPROVED BY:  _____ Statutory Officer Date: <u>MARCH 15/2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-025

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0611	000000	3.1.01.02 Office of the Chief Electoral Officer – Purchased Services.	\$70,000.00

FUNDS REQUIRED FOR:

Unbudgeted costs of three unanticipated By-Elections and General Election readiness.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$70,000.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>March 20/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>March 20/24</u>	APPROVED BY:  Statutory Officer Date: <u>MARCH 20/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-026

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	120	0550	0510	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Professional Services	\$3,900.00

FUNDS REQUIRED FOR:

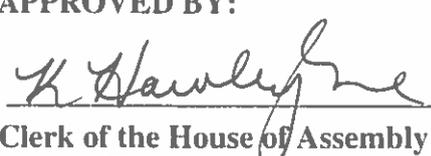
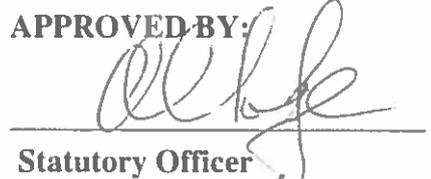
Legal fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0710	000000	1.1.01.02 Administrative Support – Property, Furnishings and Equipment	\$3,900.00

REASON FUNDS ARE AVAILABLE:

Expenditures for furniture and equipment are less than anticipated.

<p>VERIFIED BY:  _____ Chief Financial Officer Date: <u>April 2/2024</u></p>	<p>APPROVED BY:  _____ Clerk of the House of Assembly Date: <u>April 2, 2024</u> (KAB)</p>	<p>APPROVED BY:  _____ Statutory Officer Date: <u>4/5/2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-027

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	0611	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Purchased Services	\$700.00
0249	110	0450	0710	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Property, Furnishings and Equipment	\$2,900.00

FUNDS REQUIRED FOR:

Purchased Services - Cost of training and development are greater than anticipated.

Property, Furnishings and Equipment – Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	120	0450	0513	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Professional Services	\$3,600.00

REASON FUNDS ARE AVAILABLE:

Legal fees are less than anticipated.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mercier</i> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p><i>K. Hawley-Song</i> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i> Statutory Officer</p> <p>Date: <u>April 25, 2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-028

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	120	0550	0513	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Professional Services	\$1,400.00

FUNDS REQUIRED FOR:

Cost of legal fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0232	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Employee Benefits	\$700.00
0248	110	0550	0410	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Supplies	\$200.00
0248	110	0550	0611	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Purchased Services	\$500.00

REASON FUNDS ARE AVAILABLE:

Employee Benefits – Conference registration fees less than anticipated.

Supplies – Expenditures for office supplies are less than anticipated.

Purchased Services – Expenditures for purchased services are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>	<p>APPROVED BY:</p> <p> Statutory Officer</p> <p>Date: <u>April 25/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-029

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0232	000000	1.1.08.02 Third Party Caucus – Employee Benefits.	\$600.00

FUNDS REQUIRED FOR:

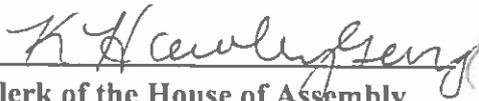
Cost of conference fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0367	000000	1.1.08.02 Third Party Caucus – Transportation and Communications.	\$600.00

REASON FUNDS ARE AVAILABLE:

Transportation and Communication costs are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-030

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0710	000000	1.1.07.02 Official Opposition Caucus – Property, Furnishings and Equipment.	\$100.00

FUNDS REQUIRED FOR:

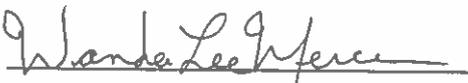
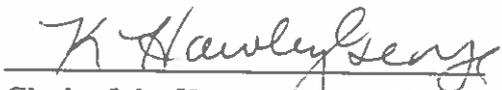
Cost of office furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0611	000000	1.1.07.02 Official Opposition Caucus – Purchased Services.	\$100.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, advertising and other services are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-031

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	0410	000000	4.1.01.02 Office of the Citizens' Representative – Supplies	\$700.00

FUNDS REQUIRED FOR:

Cost of supplies are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	0367	000000	4.1.01.02 Office of the Citizens' Representative – Transportation and Communications	\$700.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>April 25/2024</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>April 25/24</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>29 APR 24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-032

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0611	000000	7.1.01.02 Office of the Seniors' Advocate – Purchased Services	\$6,200.00
0247	110	0560	0710	000000	7.1.01.02 Office of the Seniors' Advocate – Property, Furnishings and Equipment	\$2,100.00

FUNDS REQUIRED FOR:

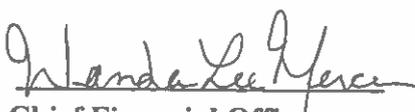
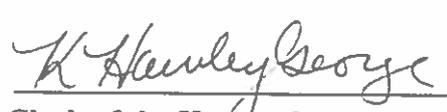
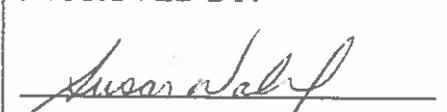
Purchased Services – Cost of training and development are greater than anticipated.
Property, Furnishings and Equipment – Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0367	000000	7.1.01.02 Office of the Seniors' Advocate – Transportation and Communications	\$8,300.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>April 25/2024</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>April 25/24</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>April 30, 2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-033

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$700.00
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$5,000.00

FUNDS REQUIRED FOR:

Employee Benefits – Cost of Conference fees are greater than anticipated.

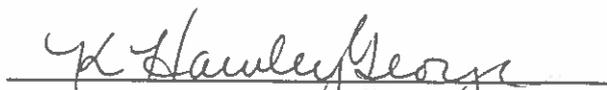
Supplies – Cost of legal garments for table officers and supplies more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$5,700.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-034

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	120	0420	0510	000000	1.1.05.02 House Operations – Professional Services	\$5,100.00

FUNDS REQUIRED FOR:

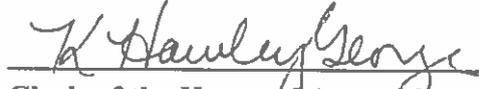
Cost of consulting fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$5,100.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>April 25/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>April 25/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2024-035

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0410	000000	3.1.01.02 Office of the Chief Electoral Officer – Supplies	\$36,900.00
0211	120	0600	0513	000000	3.1.01.02 Office of the Chief Electoral Officer – Professional Services	\$18,800.00

FUNDS REQUIRED FOR:

Supplies - Unbudgeted costs of three unanticipated By-Elections and General Election readiness.
Professional Services – Costs of legal fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$55,700.00

REASON FUNDS ARE AVAILABLE:

Expenditures for Professional Services are less than anticipated.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>April 25/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>April 25/24</u></p>	<p>APPROVED BY:</p> <p> Statutory Officer</p> <p>Date: <u>April 25/2024</u></p>
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**House of Assembly Management Commission
Briefing Note**

Title: **Budget Transfer Request**

Issue: **Approval of a Transfer of Funds – Members Resources**

Background:

- The Transfer of Funds Policy, April 2008 requires the House of Assembly Management Commission approval to transfer funds from Allowances & Assistance; Section 4.2.1 Current Account Expenditures - Specified Main Objects of the Transfer of Funds Policy, states:

“House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- Loans, Advances and Investments;
 - Allowances and Assistance;
 - Grants and Subsidies; and
 - Debt Expenses.”
- Members’ Resources require the funding due to unbudgeted professional services expenditures.
 - A transfer of funds is required for:
 - Members’ Resources – \$2,300 to Professional Services required due to unbudgeted consulting fees related to the Members Compensation Review Committee 2024.
 - Savings have been identified in the Members’ Resources Activity – Allowances and Assistance to cover the unbudgeted professional services.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

N/A

External Consultation(s):

N/A

Comparison to Government Policy:

N/A

Financial Impact:

Savings have been identified in Member's Resources Activity.

Legislative Impact:

N/A

Options:

1. Approve the Transfer of Funds as noted below.
2. Do not approve the Transfer of Funds as noted below.

Status:

- N/A

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.04.02 Members' Resources – Allowances and Assistance \$2,300

To:

Subdivision 1.1.04.09 Members' Resources – Professional Fees \$2,300

Prepared by: Wanda Strowbridge

Date: July 5, 2024

Approved by: Kim Hawley George, KC

Attachments:

1. Budget Transfer Form

LEGISLATURE

Budget Adjustment No.: HOABT2025-003

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$2,300.00

FUNDS REQUIRED FOR:

To cover the cost of unbudgeted consulting fees related to the Members Compensation Review Committee 2024.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$2,300.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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House of Assembly Management Commission

Briefing Note

Title: Transitional Allowance Policy for Members of the House of Assembly

Issue: Approval of the policy provisions for transitional allowance further to the Commission's acceptance of recommendations of the 2024 Members' Compensation Review Committee (MCRC).

Background:

- Section 16 of the *House of Assembly Accountability, Integrity and Administration Act* (HOAAIAA) requires a review of the salaries, pensions, severance and allowances of Members of the House of Assembly once during each general assembly. The MCRC for the 50th General Assembly was appointed by the House in November 2023, and delivered its final report on March 26, 2024.
- The report contained **32 recommendations**, which the Commission considered at its meeting on May 21 in accordance with the process prescribed in subsections 16(5) and 16(6) of HOAAIAA. The Commission accepted all recommendations and further directed that proposed policy amendments required to give effect to the recommendations be prepared and brought forward to the Commission for consideration at a future meeting.
- The changes to severance, similar to salary and allowances, are to have retroactive effect to April 1, 2024.
- The 2024 MCRC recommended that severance be renamed to transitional allowance to more appropriately reflect its true purpose.
- The policy for transitional allowance requires the Commission's approval so it can be operationalized.
- The **MCRC recommendations** respecting transitional allowance are outlined at **Attachment 1**.
- A draft Transitional Allowance Policy for Members of the House of Assembly effective April 1, 2024, further to the acceptance of the 2024 MCRC recommendations, is outlined at **Attachment 2**.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

HOA Corporate and Members' Services

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

In the 2024 MCRC report, the financial implications of the transitional allowance recommendations were noted as follows on page 123:

Increase in liabilities for transitional allowance	\$612,400	Transitional allowance entitlement is calculated as of March 31, 2024. The increase reflected is based on the recommended policy at the recommended increased MHA annual salary. This would be an increase in the province's liabilities. The basis for the increase in the transitional allowance liability is provided in Appendix Q .
\$2,500 for career counselling, training and education	\$25,000	Cost would be as incurred based on the number of MHAs departing with at least one General Assembly served. This would only need to be budgeted in a general election year. Incidental usage would be absorbed in existing appropriations. The estimate provided assumes a 25% attrition rate considering average MHA tenure is 8.4 years with approximately 40% of current MHAs having 8 or more years' service.

Legislative Impact:

No legislative amendments are required to enact the transitional allowance provisions for MHAs.

Options:

1. The Commission issues a Directive to establish the Transitional Allowance Policy for Members of the House of Assembly effective April 1, 2024.
2. The Commission provides alternate direction.

Status:

- Recommendations of the 2024 MCRC were accepted by the Commission at its May 21, 2024 meeting. Policy amendments to implement the transitional allowance recommendations require the Commission's approval so the amendments can be operationalized.

Action Required:

- The direction of the Commission is requested.

Prepared by: B. Russell
Date: June 28, 2024

Approved by: K. Hawley George, KC

Attachment 1 - MCRC 2024 Recommendations

Respecting severance

9. Continue to pay MHA severance, but rename it “transitional allowance,” with the same provisions afforded to all MHAs regardless of when elected;
10. Calculate the transitional allowance using 100 per cent of the annual salary with a formula of one month for every year of service, prorated by number of days served for part-years of service, with a minimum of three months and a maximum of 12 months regardless of the reason for departure and with no three-year minimum, except if the seat has been declared vacated;
11. Pay the transitional allowance in no more than two installments in the fiscal year in which it is incurred;
12. Continue to recognize an MHA returning after a break in service as commencing their first General Assembly, regardless of how many Assemblies they have served previously;
13. Remove the linkage of the transitional allowance to pension or post-employment status;
14. Provide up to \$2,500, with receipts, for career counselling, training and education for up to one year after the resignation or defeat of an MHA who has served at least one General Assembly and whose seat has not been declared vacated;

Respecting commencement

31. Bring into force the recommendations concerning salary, severance and allowances on April 1, 2024; and
32. Apply the recommendations concerning pensions to all MHAs first elected on November 30, 2015.



House of Assembly

Transitional Allowance Policy for Members of the House of Assembly

Effective April 1, 2024

Table of Contents

1.0 Introduction

2.0 Purpose

3.0 Applicability

4.0 Transitional Allowance

5.0 Breaks in Service

6.0 Career Counselling, Training and Education

1.0 Introduction

Under the authority of paragraph 11(3)(a) and subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act), the House of Assembly Management Commission establishes this policy respecting transitional allowance for Members of the House of Assembly, effective April 1, 2024.

2.0 Purpose

The purpose of this policy is to establish a transitional allowance, formerly called severance, to be paid to Members of the House of Assembly in accordance with the recommendations of the 2024 Members' Compensation Review Committee, as accepted and approved by the Management Commission.

3.0 Applicability

The provisions of this policy apply only to those Members who resigned, died, retired or were defeated on or after April 1, 2024.

Members who resigned, died, retired or were defeated before April 1, 2024 are subject to the policy in effect at that time.

4.0 Transitional Allowance Provisions

4.1 Eligibility

A Member who resigns, retires or is defeated is eligible for transitional allowance.

Upon the death of a sitting Member who is eligible for transitional allowance, the transitional allowance shall be paid to the estate of that Member.

A Member whose seat has been declared vacant by the House of Assembly is not eligible for transitional allowance.

4.2 Definition of Salary

For the purpose of calculating a transitional allowance under this policy, “salary” is defined as 100% of the annual salary of a Member established in Section 11 of the Act.

Other remuneration paid to Members under section 12 of the Act and ministerial salaries are not included in the calculation of a transitional allowance.

4.3 Calculation

Transitional allowance shall be calculated at one months’ salary for each year of MHA service, prorated by number of days for part-years of service, with a minimum of 3 months and a maximum of 12 months.

4.4 Payment

Transitional allowance shall be paid in no more than two installments in the fiscal year in which the Member resigns, dies, retires or is defeated.

5.0 Breaks in Service

Where a Member is re-elected following a break in service as an MHA, that Member’s prior service as an MHA for which transitional allowance or severance has already been paid shall not be counted towards years of service for any future transitional allowance.

The Member shall be considered as commencing their first general assembly, regardless of how many general assemblies in which they have previously served.

6.0 Career Counselling, Training and Education

6.1 A Member who resigns, retires or is defeated is entitled up to \$2,500 (plus tax), with receipts, for career counselling, training and education, under the following conditions:

- The Member must have served at least one general assembly; and
- The career counselling, training and education must be availed of within one year after the departure date of the Member.

This benefit is not available to the estate of a sitting Member who dies or a Member whose seat has been declared vacant.

6.2 For the purpose of this section, “general assembly” means the period of time during which the House of Assembly exercises its powers, from the Speech from

the Throne in the first session of the General Assembly to the dissolution of that assembly.