



**House of Assembly Management Commission
Agenda**

Date: December 9, 2025
Time: 1 p.m.
Location: HOA Committee Room

Televised

1. Approval of minutes:
 - a. January 27, 2025;
 - b. March 12, 2025;
 - c. March 19, 2025;
 - d. April 16, 2025;
 - e. May 21, 2025;
 - f. September 10, 2025.
2. Addendum to minutes – October 22, 2024
3. Reports:
 - a. Speaker's report – rulings on allowance use
 - b. Financial reports:
 - i. 31 March 2025
 - ii. 30 June 2025
 - iii. 30 September 2025
 - c. Caucus operational funding grant annual reports – FY ended 31 March 2025
 - d. Budget transfers annual reports – FY ended 31 March 2025
4. Ratification of urgent budget transfer.
5. Approval for payment of invoice.
6. Audited financial statements of Office of the Auditor General – FY ended 31 March 2024.
7. Appointment of Audit Committee members and designation of chair.

In camera



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: January 27, 2025

Location: Executive boardroom – Department of Justice & Public Safety

Time: 9 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'anse au Clair

Jim Dinn, MHA (NDP), St. John's Centre

Jamie Korab, MHA (LIB), Waterford Valley

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Wanda Lee Mercer, Chief Financial Officer

Wanda Strowbridge, Manager of Financial Planning and Reporting

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

Susan Walsh, Seniors' Advocate

Travis Wooley, Chief Electoral Officer (A)

CM 2025-001 The Commission, at an *in camera* meeting, approved the following 2025-2026 estimates, to be forwarded to the Minister of Finance for inclusion in the 2025 Estimates and voted on in the Legislature:

- Administrative Support: **\$2,264,500**
- Legislative Library, Proceedings Support and Research, Records Management, Hansard: **\$1,139,100**
- Committees, Policy and Communications: **\$817,200**
- Members' Resources: **\$9,501,400**
- House Operations: **\$424,500**
- Government Members' Caucus: **\$403,600**
- Official Opposition Caucus: **\$1,370,900**

- Third Party Caucus: **\$491,800**
- Office of the Auditor General: **\$9,430,400**
- Office of the Chief Electoral Officer: **\$10,100,600**
- Office of the Citizens' Representative: **\$1,123,000**
- Office of the Child and Youth Advocate: **\$1,674,300**
- Office of the Information and Privacy Commissioner: **\$1,618,100**
- Office of the Seniors' Advocate: **\$706,000**
- Office of the Commissioner for Legislative Standards: **\$288,800**

CM 2025-002 The Commission, at an *in camera* meeting, approved the following schedule of fees for the Office of the Chief Electoral Officer, with the Election Assistant position created for the upcoming general election and by-elections in the 51st General Assembly only:

Position or Service	Approved Fee
Returning Officer	\$8,750
Returning Officer (with Special Ballot Voting in Personal Care Home and/or Hospital)	\$125 per facility
Returning Officer Fee (for work between elections) – pre writ	\$35.60 per hour
Election Clerk	\$5,750
Election Clerk (for work between elections)	\$30.60 per hour
Special Ballot Officers (pre/post writ and remote location)	\$25.60 per hour
Election Assistant	\$23.60 per hour
Supervisor	\$23.60 per hour (to a maximum of 17 hours for advance poll and 15 for regular polling day)
Deputy Returning Officer	\$21.35 per hour (to a maximum of 17 hours for advance poll and 15 for regular polling day)
Poll Clerk / C-1 Poll Clerk / Registration Poll Clerk	\$19.35 per hour (to a maximum of 17 hours for advance poll and 15 for regular polling day)
Training Per Diem for Returning Officer, Election Clerk, Election Assistant and Special Ballot Officer (including Returning Officer Debriefing Sessions)	wage rates per hour as listed above (to maximum of 7 hours per day)
Door Attendant / Parking Attendant	\$15.60 per hour
Attendance at Recounts Per Day	wage rates per hour as listed above (to maximum of 7 hours per day)
Attendance at Controverted Election Trials (per day)	wage rates per hour as listed above (to maximum of 7 hours per day)
Messenger	\$18.60 per hour
Telephone Operator (Election Day/Night)	\$18.60 per hour

Training for Deputy Returning Officer, Poll Clerks, Supervisors, Door Attendants, Parking Attendants and Messengers	wage rates per hour as listed above (to maximum of 6 hours per day)
Witness at Official Count	\$18.60 per hour

PURCHASED SERVICES

Office Rentals (Public Office Rental for Returning Officer and Satellite Offices)	Send to HQ for appropriate approval of lease
Office Rentals (Returning Officer's Home) for period of election	\$500
Snow Clearing	\$200
Polling Station Rentals (One Polling Station Only)	\$200
Multiple Polls (Two or More Polling Stations)	\$200 for first poll \$100 for each additional poll
Office Rentals (Special Ballots Officer's Home) Per Week	\$100
Building Fee to Hold Training of Election Officials (If more than \$100, CEO Approval is required)	\$250
Training Location at Election Official's Home (CEO Approval Required)	\$50

TRANSPORTATION/COMMUNICATION

Cell Phone Usage (Election Night)	\$25
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- Returning Officers, Election Clerks and Special Ballot Officers shall be reimbursed for out of pocket expenses as per Treasury Board Travel Rules.
- Other Election Officials will be reimbursed for the use of a private vehicle during an election for attending a training course for the distance in excess of 20 kilometers (one way) from the election official's ordinary residence.

CM 2025-003 The Commission, at an *in camera* meeting, approved creation of the permanent position of Policy Analyst in the Office of the Seniors' Advocate, at the proposed classification of HL 21, with the final classification to be reviewed and approved at a later date.

CM 2025-004 The Commission, at an *in camera* meeting, approved the following pre-commitment of funds for closed captioning services:

- a. Up to \$52,800 for fiscal year 2025-26; and
- b. Up to \$65,000 for fiscal years 2026-27, 2027-28, 2028-29 and 2029-30.

Adjournment: 11:25 a.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)

DRAFT



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: March 12, 2025

Location: HOA Committee Room

Time: 1:15 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. Lisa, Dempster Government House Leader

Barry Petten, Opposition House Leader

Jim Dinn, MHA (NDP), St. John's Centre

Hon. John Haggie, MHA (LIB), Cartwright - L'anse au Clair

Jamie Korab, MHA (LIB), Waterford Valley

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission

Other

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

The Commission, at an *in camera* meeting authorized payment of an invoice submitted by legal counsel for the former Member for Terra Nova in the amount of \$862.50 and approved the following budget transfer:

From:

Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance \$700

To:

Subdivision 1.1.04.02 Members' Resources – Professional Services \$700

The Commission at an *in camera* meeting confirmed the classifications of principal clerks as recommended in the Classification Review Report, and confirmed that incumbents not be penalized in calculation of retroactive pay given the length of time the classification remained outstanding.

The Commission at an *in camera* meeting confirmed the titles of principal clerks in the House of Assembly as follows:

Principal Clerk of Proceedings and Information Services; and
Principal Clerk of Committees

Adjournment: 1:45 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)

DRAFT



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: March 19, 2025

Location: Videoconference

Time: 9:30 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. Lisa Dempster, Government House Leader

Barry Petten, Opposition House Leader

Jim Dinn, MHA (NDP), St. John's Centre

Hon. John Haggie, MHA (LIB), Gander

Jamie Korab, MHA (LIB), Waterford Valley

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission

Other

Sherry Gambin-Walsh, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

As required by the *House of Assembly Accountability, Integrity and Administration Act*, the Chair reported decisions from *in camera* meetings held on July 17, October 22, November 25, December 4 and December 20, 2024, and February 3, 2025. Details of decisions made at those meetings were included with the Minutes circulated to the Commission for approval and posted on the House of Assembly website.

CM 2025-009 The Commission approved the Minutes of meetings held on July 17, 2024; October 22, 2024; November 25, 2024; December 4, 2024; December 20, 2024; and February 3, 2025.

The Speaker presented a report of rulings on allowance use, in accordance with Section 24 of the *House of Assembly Accountability, Integrity and Administration Act*. Since the last report, the Commission issued rulings to reimburse expenditures as follows:

- Member for Bonavista \$828.00
- Member for Burin - Grand Bank \$575.00
- Member for Mount Pearl - Southlands \$22.22 & \$70.29

- Member for Stephenville - Port au Port \$60.00 & \$1132.18

The Clerk presented a report of pre-approvals for furniture and equipment expenditures, in accordance with the Standard Office Allocation Package for Members. Since the last report, the Clerk approved the following:

- Member for Harbour Main \$529.99 Additional filing cabinet for the office.

As required by the *House of Assembly Accountability, Integrity and Administration Act*, financial reports of the Legislature, as well as actual expenditures of Members, were presented to the Commission for the periods up to September 30, 2024 and December 31, 2024.

As required by the *House of Assembly Accountability, Integrity and Administration Act*, the Audit Committee presented a report on its activities for the periods from April 1, 2022 to March 31, 2023 and April 1, 2023 to March 31, 2024.

CM 2025-010 The Commission, pursuant to subsection 43(2) of the *House of Assembly Accountability, Integrity and Administration Act*, directed that the Auditor General be appointed to audit the accounts of the House of Assembly and the statutory offices for the fiscal year ended 31 March 2025.

CM 2025-011 The Commission approved payment of expenses in the amount of \$34.34 related to leased office accommodations for the District of Baie Verte - Green Bay for the 2023-24 fiscal year, with the expenses to be charged to the applicable allocation for the current fiscal year (2024-25).

CM 2025-012 The Commission approved the following transfer of funds:

From:

Subdivision 1.1.04.10 Members' Resources – Grants and Subsidies
\$1,700

Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance
\$ 600

Subdivision 1.1.06.10 Government Members' Caucus – Grants and Subsidies
\$ 2,000

To:

Subdivision 1.1.07.10 Official Opposition Members Caucus – Grants and Subsidies
\$4,300

CM 2025-013 The Commission, pursuant to subsection 20(4) and subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, directed that Section 4.7 of the Inventory Management Policy be repealed and replaced with the following:

“The Commission delegates authority to the Clerk of the House of Assembly to approve the disposal of items which are no longer serviceable or are considered obsolete, and these items will be removed from the inventory management system accordingly.”

Adjournment: 10 a.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)

DRAFT



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: April 16, 2025

Location: HOA Committee Room

Time: 12:30 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. Lisa, Dempster Government House Leader

Barry Petten, Opposition House Leader

Jim Dinn, MHA (NDP), St. John's Centre

Hon. John Haggie, MHA (LIB), Cartwright - L'anse au Clair

Jamie Korab, MHA (LIB), Waterford Valley

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission

Other

Sherry Gambin-Walsh, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

The Commission, at an *in camera* meeting, recommended to the Lieutenant Governor in Council, the appointment of Bradley Moss in an acting capacity as Citizens' Representative effective May 1, 2025, until such time as the resolution to appoint a permanent incumbent is considered by the House. Mr. Moss will continue to be compensated at EP-10, step 25.

The Commission, at an *in camera* meeting, directed the following and waived the 2-day waiting period for decisions:

- a. Approval of the following transfer of funds:

From:

1.1.04.01 Members' Resources – Salaries

\$3,500.00

1.1.07.01 Official Opposition Caucus – Salaries

\$34,000.00

To:

1.1.07.02 Official Opposition Caucus – Professional Services
\$37,500.00

- b. Approval of payment of the invoice for the professional services engaged by the Official Opposition caucus in the amount of \$37,500 plus HST;
- c. That the Official Opposition caucus request the Clerk to pull the Request for Staffing Action for the individual dated December 23, 2024.

Adjournment: 12:52 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)

DRAFT



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: May 21, 2025

Location: HOA Committee Room

Time: 11:15 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. Lisa, Dempster Government House Leader

Barry Petten, Opposition House Leader

Jim Dinn, MHA (NDP), St. John's Centre

Hon. John Haggie, MHA (LIB), Cartwright - L'anse au Clair

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission

Other

Bobbi Russell, Principal Clerk of Committees

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Travis Wooley be appointed acting Chief Electoral Officer at the appropriate step on the EP-06 scale with any step or general increases to apply, pursuant to subsection 5.5(1) of the *Elections Act, 1991*; and waived the two-day waiting period for the decision.

The Commission, at an *in camera* meeting, recommended to the Lieutenant-Governor in Council that Ann Chafe be appointed acting Commissioner for Legislative Standards at the appropriate step on the EP-06 scale with any step or general increases to apply, pursuant to subsection 34(8) of the *House of Assembly Act*; and waived the two-day waiting period for the decision.

Adjournment: 11:21 a.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: September 10, 2025

Location: Videoconference

Time: 9 a.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. Lisa, Dempster Government House Leader

Jim Dinn, MHA (NDP), St. John's Centre

Hon. John Haggie, MHA (LIB), Cartwright - L'anse au Clair

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, KC, Clerk of the House of Assembly/Secretary to the Commission

Other

Bobbi Russell, Principal Clerk of Committees

Regrets

Barry Petten, Official Opposition House Leader

The Commission, at an *in camera* meeting, directed the re-appointment of Gerrie Smith as Law Clerk and Parliamentary Counsel in an acting capacity, effective October 23, 2025, until the position is permanently filled, for a period not to exceed 12 months; and confirmed the salary at Solicitor V, Step 9, as well as the payment of annual fees for the Law Society of Newfoundland and Labrador.

Adjournment: 9:14 a.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: October 22, 2024

Location: HOA Committee Room

Time: 1:30 p.m.

Members Present:

Hon. Derek Bennett, Speaker (Chair)

Hon. John Hogan, Government House Leader

Barry Petten, Opposition House Leader

Hon. Lisa Dempster, MHA (LIB), Cartwright - L'anse au Clair

Jim Dinn, MHA (NDP), St. John's Centre

Jamie Korab, MHA (LIB), Waterford Valley

Craig Pardy, MHA (PC), Bonavista

Kim Hawley George, Clerk of the House of Assembly/Secretary to the Commission (A)

Other

Sherry Gambin-Walsh, Deputy Speaker

Bobbi Russell, Principal Clerk of Committees/Director of Policy

Gerrie Smith, Law Clerk and Parliamentary Counsel (A)

As required by the *House of Assembly Accountability, Integrity and Administration Act*, the Chair reported decisions from *in camera* meetings held on August 27 and September 18, 2024. Details of decisions made at those meetings were included with the Minutes circulated to the Commission for approval and posted on the House of Assembly website.

CM 2024-026 The Commission approved the Minutes of the meetings held on August 27 and September 18, 2024.

As required by the *House of Assembly Accountability, Integrity and Administration Act*, financial reports of the Legislature, as well as actual expenditures of Members, were presented to the Commission for the period from April 1, 2024 to June 30, 2024.

CM 2024-027 The Commission approved the audited financial statements for the House of Assembly and statutory offices for the period from 1 April 2023 to 31 March 2024, as recommended by the Audit Committee.

CM 2024-028 The Commission approved payment of expenses in the amount of \$573.44 related to leased office accommodations for the District of Baie Verte - Green

Bay for the 2023-24 fiscal year, with the expenses to be charged to the applicable allocation for the current fiscal year (2024-25).

The Commission took a brief recess to transition to an *in camera* session.

The Commission, at an *in camera* meeting, approved payment of the annual registration fee for the NL Association of Social Workers for the Seniors' Advocate.

The Commission, at an *in camera* meeting, approved a pre-commitment of funds for fiscal year 2025-26 for the purpose of hosting the 2025 APCC/ALCC conference.

The Commission, at an *in camera* meeting, approved proposed amendments as presented to the *House of Assembly Accountability, Integrity and Administration Act* regarding applicability of the *Accessibility Act*, SNL 2021, c.A-1.001, to be forwarded to the Lieutenant-Governor in Council and subject to final wording by the Office of the Legislative Counsel.

The Commission, at an *in camera* meeting, directed the following:

1. Re-appointment of Gerrie Smith as Law Clerk and Parliamentary Counsel in an acting capacity, effective October 23, 2024, until the previous incumbent returns or the position is permanently filled, for a period not to exceed 12 months;
2. Confirmation of the salary at Solicitor V, Step 9, as well as the payment of annual fees for the Law Society of Newfoundland and Labrador; and
3. Waiving the two-day waiting period for Commission decisions.

Adjournment: 2:04 p.m.

Derek Bennett
Speaker (Chair)

Kim Hawley George, KC
Clerk of the House of Assembly (Secretary to the Commission)



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: November 28, 2025
Subject: Rulings on Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings on allowance use of Members provided that the ruling also receives concurrence of the Management Commission.

The following provides details with respect to all such rulings concurred in by the Commission since the last report.

DISTRICT	MEMBER	AMOUNT	DETAILS
Fogo Island - Cape Freels	Jim McKenna	\$140.05 \$459.96	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Mount Scio	Sarah Stoodley	\$15.60	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Mount Pearl - Southlands	Paul Lane	\$57.32	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the

DISTRICT	MEMBER	AMOUNT	DETAILS
			<i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Torngat Mountains	Lela Evans	\$3,990.59 \$3,192.48 \$3,018.09 \$3,311.88 \$3,223.19 \$3,093.03 \$1,425.50 \$2,875.11 \$1,159.70	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Waterford Valley	Jamie Korab	\$270.00	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Mount Pearl - Southlands	Paul Lane	\$250.00	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Labrador West	Jordan Brown	\$17.25 \$17.25	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Carbonear - Trinity - Bay de Verde	Steve Crocker	\$79.38	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Fogo Island - Cape Freels	Jim McKenna	\$459.96	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The

DISTRICT	MEMBER	AMOUNT	DETAILS
			expenditures are in compliance with all other provisions of the Rules.
St. John's East - Quidi Vidi	John Abbott	\$150.00	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Humber - Gros Morne	Andrew Furey	\$27.17	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Lewisporte - Twillingate	Derek Bennett	\$591.65	Expenditures initially rejected for payment because they were not submitted within 60-days of being made. These expenditures are in compliance with all other provisions of the <i>Members' Resources and Allowances Rules</i> .
Grand Falls-Windsor - Buchans	Chris Tibbs	\$100.00	Expenditures initially rejected for payment because they were not submitted within 30 days of the end of the fiscal year as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports

Issue: Review of financial reports for the periods:

- a. April 1, 2024 to March 31, 2025;
- b. April 1, 2025 to June 30, 2025; and
- c. April 1, 2025 to September 30, 2025.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature are attached, as follows:
 1. Statements of Revenue and Expenditure for the periods ended March 31, 2025, June 30, 2025 and September 30, 2025; and
 2. Actual expenditures compared with the approved allocations for each MHA for the periods ended March 31, 2025, June 30, 2025 and September 30, 2025.
- The reports noted in #1 above show the actual expenditures and revenues for that fiscal year, as well as all known savings or overruns over budgeted amounts and explanations for significant amounts.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Not applicable.

Action Required:

- For reporting purposes only – no decision required.

Drafted by: Wanda Lee Mercer
Date: November 27, 2025

Approved by: Kim Hawley George, KC

Attachments:

1. Financial reports – period ended 31 March 2025
2. Financial reports – period ended 30 June 2025
3. Financial reports – period ended 30 September 2025



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,700,500	1,629,000	1,597,263	103,237	1	31,737
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	7,600	7,590	(3,090)	2	10
<i>Transportation and Communications</i>	59,400	59,400	40,255	19,145	3	19,145
<i>Supplies</i>	36,200	43,800	43,171	(6,971)	4	629
<i>Professional Services</i>	88,500	134,800	134,793	(46,293)	5	7
<i>Purchased Services</i>	62,000	31,800	18,029	43,971	6	13,771
					7	
<i>Property, Furnishings and Equipment</i>	92,500	63,700	30,605	61,895		33,095
02. Operating Accounts	343,100	341,100	274,443	68,657		66,657
	2,043,600	1,970,100	1,871,706	171,894		98,394
02. Revenue - Provincial	-	-	(1,343)	1,343	8	1,343
Total: Administrative Support	2,043,600	1,970,100	1,870,363	173,237		99,737

1. Savings due to temporary vacancies and hiring on a lower level.

2. Overruns as conference registration fees and other fees were higher than anticipated.

3. Savings due to less travel than anticipated.

4. Overruns as software costs were higher than anticipated.

5. Overruns as consulting fees were higher than anticipated.

6. Savings as metering, training and other purchased services less than anticipated.

7. Savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Purchases were impacted by availability from supplier and delays in shipping.

8. Revenue related to repayment of airfare for cancelled flights related to fiscal year 2023-2024.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY, PROCEEDINGS						
SUPPORT AND RESEARCH, RECORDS						
MANAGEMENT, AND HANSARD						
01. Salaries	1,183,800	1,183,800	1,105,529	78,271	1	78,271
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,200	1,200	993	207		207
<i>Transportation and Communications</i>	10,500	10,500	5,207	5,293	2	5,293
<i>Supplies</i>	111,200	111,200	106,439	4,761	3	4,761
<i>Professional Services</i>	-	-	-	-		-
<i>Purchased Services</i>	6,000	6,000	3,939	2,061	4	2,061
<i>Property, Furnishings and Equipment</i>	-	-	-	-		-
02. Operating Accounts	128,900	128,900	116,578	12,322		12,322
<hr/>						
Total: Legislative Library, Proceedings						
Support and Research, Records						
Management, and Hansard	1,312,700	1,312,700	1,222,107	90,593		90,593

1. Savings due to temporary vacancies and hiring on a lower level.
2. Savings due to less travel than anticipated.
3. Savings as expenditures for books and office supplies were lower than anticipated.
4. Savings as binding, shredding and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.03. COMMITTEES, POLICY AND COMMUNICATIONS						
01. Salaries	638,100	638,100	536,879	101,221	1	101,221
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,300	1,300	950	350		350
<i>Transportation and Communications</i>	18,300	11,600	3,254	15,046	2	8,346
<i>Supplies</i>	7,700	7,700	3,340	4,360	3	4,360
<i>Professional Services</i>	-	-	-	-		-
<i>Purchased Services</i>	320,000	151,000	77,851	242,149	4	73,149
<i>Property, Furnishings and Equipment</i>	575,000	750,700	744,631	(169,631)	5	6,069
02. Operating Accounts	922,300	922,300	830,026	92,274		92,274
	1,560,400	1,560,400	1,366,905	193,495		193,495
02. Revenue - Provincial	(6,300)	(6,300)	(3,483)	(3,500)	6	(2,817)
Total: COMMITTEES, POLICY AND COMMUNICATIONS	1,554,100	1,554,100	1,363,422	189,995		190,678

1. Savings due to temporary vacancies and hiring at a lower level.
2. Savings due to less travel than anticipated.
3. Savings as expenditures for office supplies were less than anticipated.
4. Savings as funds available for Broadcast System Upgrade not required in purchased services.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

5. Overruns as funds available for Broadcast System Upgrade not required in purchased services and required in Property, Furnishings and Equipment.
6. Revenue mainly related to conference registration fees for Parliamentary Visitor Services Association Annual Conference



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	7,082,300	6,880,600	6,751,256	331,044	1	129,344
Operating Accounts:				-		-
<i>Transportation and Communications</i>	5,200	17,200	10,093	(4,893)	2	7,107
<i>Supplies</i>	-	-	-	-		-
<i>Professional Services</i>	-	3,000	3,000	(3,000)	3	-
<i>Purchased Services</i>	10,000	28,200	28,102	(18,102)	4	98
02. Operating Accounts	15,200	48,400	41,195	(25,995)		7,205
09. Allowances and Assistance	2,360,900	2,245,200	1,394,968	965,932	5	850,232
10. Grants and Subsidies	5,200	3,500	3,419	1,781	6	81
	9,463,600	9,177,700	8,190,838	1,272,762		986,862
02. Revenue - Provincial	-	-	(9,125)	9,125	7	9,125
Total: Members' Resources	9,463,600	9,177,700	8,181,713	1,281,886		995,986

1. Savings due to the decrease in number of private members partially offset by costs due to special sitting of the HOA on January 6, 2025 in relation to MOU between NL Hydro and Hydro-Quebec.

2. Overruns related to travel for members to mandatory training.

3. Overruns due to unbudgeted costs of consulting and legal fees.

4. Overruns due to unbudgeted costs of mandatory training.

5. Savings as Members did not avail of the maximum allowable funds, partially offset due to special sitting of the HOA January 6, 2025 in relation to MOU between NL Hydro and Hydro-Quebec.

6. Savings as the number of independent members decreased from three to two for fiscal year 2024-2025.

7. Revenue related mainly to refund for internet services for fiscal year 2023-2024 and refund of legal fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	216,100	191,100	172,623	43,477	1	18,477
Operating Accounts:				-		-
<i>Employee Benefits</i>	5,900	5,900	4,250	1,650		1,650
<i>Transportation and Communications</i>	125,000	96,800	56,177	68,823	2	40,623
<i>Supplies</i>	14,500	14,500	9,942	4,558	3	4,558
<i>Professional Services</i>	3,900	3,900	360	3,540	4	3,540
<i>Purchased Services</i>	41,500	41,500	23,149	18,351	5	18,351
					6	
<i>Property, Furnishings and Equipment</i>	1,700	1,700	105	1,595		1,595
02. Operating Accounts	192,500	164,300	93,983	98,517		70,317
10. Grants and Subsidies	11,800	11,800	11,710	90		90
	420,400	367,200	278,316	142,085		88,885
02. Revenue - Provincial	-	-	(1,738)	1,738	7	1,738
Total: House Operations	420,400	367,200	276,578	143,823		90,623

1. Savings due to temporary vacancies and hiring at a lower level.
2. Savings due to less travel than anticipated.
3. Savings due to less expenditures for supplies than anticipated.
4. Savings as consulting services less than anticipated.
5. Savings due to less than anticipated expenditures for training and other purchased services.
6. Savings as expenditures for office equipment were less than anticipated.
7. Revenue mainly related to refund of Commonwealth Parliamentary Association.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	372,700	345,200	318,806	53,894	1	26,394
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,000	1,000	-	1,000		1,000
<i>Transportation and Communications</i>	22,200	18,900	8,855	13,345	2	10,045
<i>Supplies</i>	8,900	12,200	12,105	(3,205)	3	95
<i>Purchased Services</i>	7,700	7,700	3,675	4,025	4	4,025
<i>Property, Furnishings and Equipment</i>	2,200	2,200	796	1,404		1,404
02. Operating Accounts	42,000	42,000	25,431	16,569		16,569
10. Grants and Subsidies	37,700	35,700	35,685	2,015	5	15
Total: Government Members Caucus	452,400	422,900	379,922	72,477		42,977

1. Savings due to decrease in number of private members, partially offset by costs due to special sitting of the HOA on January 6, 2025 in relation to MOU between Hydro-Quebec.

2. Savings due to less travel expenditures than anticipated.

3. Overruns for office supplies were higher than anticipated.

4. Savings as costs for metering, training and other services less than anticipated.

6. Savings as expenditures for office furniture and equipment were less than anticipated.

5. Savings due to decrease in private members related to two By-Elections.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

\	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,116,800	1,634,700	1,634,665	(517,865)	1	35
Operating Accounts:				-		-
<i>Employee Benefits</i>	2,800	2,800	900	1,900		1,900
<i>Transportation and Communications</i>	74,200	66,900	64,317	9,883	2	2,583
<i>Supplies</i>	23,100	26,300	25,787	(2,687)	3	513
<i>Professional Services</i>	-	37,500	37,500	(37,500)	4	-
<i>Purchased Services</i>	21,300	25,400	24,257	(2,957)	5	1,143
<i>Property, Furnishings and Equipment</i>	5,500	5,500	2,066	3,434	6	3,434
02. Operating Accounts	126,900	164,400	154,827	(27,927)		9,573
10. Grants and Subsidies	18,900	23,200	23,110	(4,210)	7	91
Total: Official Opposition Caucus	1,262,600	1,822,300	1,812,602	(550,001)		9,699

1. Overruns due to paid leave payouts and due to special sitting of the HOA on January 6, 2025 in relation to MOU between NL Hydro and Hydro-Quebec partially offset by increase in number of private members.

2. Savings due to less than anticipated travel expenditures.

3. Overruns as expenditures for office supplies were higher than anticipated.

4. Overruns due to expenditures for unbudgeted consulting fees due to special sitting of the HOA on January 6, 2025 in relation to MOU between NL Hydro and Hydro-Quebec.

5. Overruns as expenditures for metering, training and other purchased services were higher than anticipated.

6. Savings as expenditures for office furniture and equipment less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

7. Overruns due to increase in private members related to two By-Elections.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	452,700	434,800	428,558	24,142	1	6,242
Operating Accounts:				-		-
<i>Employee Benefits</i>	1,100	1,800	1,792	(692)		8
<i>Transportation and Communications</i>	24,300	23,400	12,340	11,960	2	11,060
<i>Supplies</i>	9,000	9,000	7,950	1,050		1,050
<i>Purchased Services</i>	7,800	8,000	4,400	3,400	3	3,600
<i>Property, Furnishings and Equipment</i>	2,200	2,200	170	2,030	4	2,030
02. Operating Accounts	44,400	44,400	26,652	17,748		17,748
10. Grants and Subsidies	13,700	13,700	13,677	23		23
Total: Third Party Caucus	510,800	492,900	468,887	41,913		24,013

1. Savings related to unused car and gas allowances for Leader of the Third Party Caucus and partially offset by costs due to special sitting of the HOA on January 6, 2025 in relation to MOU between Hydro-Quebec..

2. Savings due to less travel expenditures than anticipated.

3. Savings as costs for metering, training and other services less than anticipated.

4. Savings as expenditures for office equipment less than anticipated.

TOTAL HOUSE OF ASSEMBLY

17,020,200	17,119,900	15,575,594	1,443,923	1,544,305
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LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	1,363,000	1,385,300	1,385,110	(22,110)	1	190
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	10,900	10,627	(6,127)	2	273
<i>Transportation and Communications</i>	578,400	573,800	276,916	301,484	3	296,884
<i>Supplies</i>	205,000	205,000	150,908	54,092	4	54,092
<i>Professional Services</i>	38,000	42,600	42,597	(4,597)	5	3
<i>Purchased Services</i>	1,508,600	1,502,200	697,864	810,736	6	804,336
					7	
<i>Property, Furnishings and Equipment</i>	117,000	117,000	102,732	14,268		14,268
02. Operating Accounts	2,451,500	2,451,500	1,281,644	1,169,856		1,169,856
10. Grants and Subsidies	112,000	112,000	97,297	14,703	8	14,703
	3,926,500	3,948,800	2,764,051	1,162,449		1,184,749
02. Revenue - Provincial			(9,899)	9,899	9	9,899
Total: Office of the Chief Electoral	3,926,500	3,948,800	2,754,152	1,172,348		1,194,648

1. Overruns as salaries were higher than anticipated due to unbudgeted By-Elections.
2. Overruns as conference fees and other fees were higher than anticipated.
3. Savings as travel expenditures were less than anticipated.
4. Savings as expenditures for supplies less than anticipated.
5. Overruns as legal costs were higher than anticipated.
6. Savings as metering, training and other purchased services less than anticipated.
7. Savings as expenditures for office equipment were less than anticipated.
8. Savings as expenditures for subsidies related to By-Elections less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

9. Revenue related to repayment of legal fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	873,100	873,100	845,272	27,828	1	27,828
Operating Accounts:				-		-
<i>Employee Benefits</i>	7,000	7,000	1,873	5,127	2	5,127
<i>Transportation and Communications</i>	34,800	34,800	12,263	22,537	3	22,537
<i>Supplies</i>	5,000	5,000	3,440	1,560		1,560
<i>Professional Services</i>	69,600	69,600	11,842	57,758	4	57,758
<i>Purchased Services</i>	113,000	113,000	86,169	26,831	5	26,831
					6	
<i>Property, Furnishings and Equipment</i>	8,000	8,000	215	7,785		7,785
02. Operating Accounts	237,400	237,400	115,802	121,597		121,597
	1,110,500	1,110,500	961,074	-		149,425
02. Revenue - Provincial	(3,800)	(3,800)	(5,443)	1,643	7	1,643
Total: Office of the Citizens' Representative	1,106,700	1,106,700	955,631	151,068		151,068

1. Savings due to temporary vacancies and hiring on a lower level.
2. Savings as conferences and other registration fees were less than anticipated.
3. Savings due to less travel expenditures than anticipated.
4. Savings as legal fees were less than anticipated.
5. Savings as training and development and other purchased services less than anticipated.
6. Savings due to less than anticipated costs for office furnishings and equipment.
7. Revenue related to conference registration fees for hosting the Federal Provincial Territorial Public Interest Disclosure (PID) working group.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,281,500	1,499,500	1,496,412	(214,912)	1	3,088
Operating Accounts:				-		-
<i>Employee Benefits</i>	3,500	3,500	1,919	1,581		1,581
<i>Transportation and Communications</i>	55,400	55,400	40,021	15,379	2	15,379
<i>Supplies</i>	6,000	8,100	7,943	(1,943)	3	157
<i>Professional Services</i>	19,000	19,000	8,065	10,935	4	10,935
<i>Purchased Services</i>	160,900	153,900	142,554	18,346	5	11,346
					6	
<i>Property, Furnishings and Equipment</i>	4,000	8,900	8,734	(4,734)		166
02. Operating Accounts	248,800	248,800	209,236	39,563		39,563
Total: Office of the Child and Youth Advocate	1,530,300	1,748,300	1,705,648	(175,350)		42,650

1. Overruns due to reclassification and retro payments.
2. Savings as travel expenditures for outreach and conferences were less than anticipated.
3. Overruns as costs for supplies higher than anticipated.
4. Savings as legal fees were less anticipated.
5. Savings as metering, training and development and other purchased services less than anticipated.
6. Overruns as costs of furniture and equipment higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,288,200	1,288,200	1,259,389	28,811	1	28,811
Operating Accounts:				-		-
<i>Employee Benefits</i>	4,500	6,800	6,714	(2,214)	2	86
<i>Transportation and Communications</i>	35,300	35,300	24,500	10,800	3	10,800
<i>Supplies</i>	6,700	9,500	9,356	(2,656)	4	144
<i>Professional Services</i>	75,000	62,200	59,229	15,771	5	2,971
<i>Purchased Services</i>	129,900	137,600	136,670	(6,770)	6	930
<i>Property, Furnishings and Equipment</i>	7,000	7,000	6,138	862		862
02. Operating Accounts	258,400	258,400	242,607	15,793		15,793
02. Revenue - Provincial	-	-	-	-		-
Total: Office of the Information and Commissioner	1,546,600	1,546,600	1,501,996	44,604		44,604

1. Savings due to temporary vacancies and hiring on a lower level.
2. Overruns due to unbudgeted cost of membership fees.
3. Savings due to less travel expenditures than anticipated.
4. Overruns due to office supplies higher than anticipated.
5. Savings due to less legal and consulting fees than anticipated.
6. Overruns as training and development and other purchased services higher than anticipated.





LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	530,500	530,500	515,078	15,422	1	15,422
Operating Accounts:				-		-
<i>Employee Benefits</i>	5,700	5,700	3,359	2,341	2	2,341
<i>Transportation and Communications</i>	61,900	49,200	28,646	33,254	3	20,554
<i>Supplies</i>	5,000	5,000	3,598	1,402		1,402
<i>Professional Services</i>	9,000	9,000	1,395	7,605	4	7,605
<i>Purchased Services</i>	44,000	44,200	43,956	44		244
<i>Property, Furnishings and Equipment</i>	4,000	16,500	16,345	(12,345)	5	155
02. Operating Accounts	129,600	129,600	97,299	32,300		32,300
Total: Office of the Seniors' Advocate	660,100	660,100	612,377	47,721		47,721

1. Savings due to temporary vacancies and hiring on a lower level.
2. Savings as conference fees were less than anticipated.
3. Savings due to less travel expenditures than anticipated.
4. Savings due to less legal and consulting fees than anticipated.
5. Overruns as furniture and equipment expenditures were greater than anticipated.

Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
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LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

**8.1.01. OFFICE OF THE COMMISSIONER FOR
 LEGISLATIVE STANDARDS**

01. Salaries	252,700	222,800	212,722	39,978	1	10,078
Operating Accounts:						
Employee Benefits	2,000	2,000	475	1,525		1,525
Transportation and Communications	9,500	4,500	3,335	6,165	2	1,165
Supplies	2,000	3,700	3,500	(1,500)		200
Professional Services	5,000	9,500	9,412	(4,412)	3	88
Purchased Services	4,500	3,100	536	3,964	4	2,564
Property, Furnishings and Equipment	8,000	15,800	15,360	(7,360)	5	440
02. Operating Accounts	31,000	38,600	32,618	(1,617)		5,983
Total: Office of the Commissioner for Legislative Standards	283,700	261,400	245,340	38,361		16,061

1. Savings due to temporary vacancies.
2. Savings due to less travel expenditures than anticipated.
3. Overruns as legal costs were higher than anticipated.
4. Savings as training and development and other purchased services less than anticipated.
5. Overruns as furniture and equipment expenditures were greater than anticipated.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	26,074,100	26,391,800	23,350,738	-	2,722,675	-	3,041,058
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OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2024 to 31 March 2025
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over- runs) from Original Budget	Savings (Over-runs) from Operating Budget
2.1.012. Office of the Auditor General					
01. Salaries	6,814,200	6,814,200	6,195,948	618,252 ¹	618,252
02. Employee Benefits	167,300	167,300	185,826	(18,526) ²	(18,526)
03. Transportation and Communications	123,500	123,500	80,672	42,828 ³	42,828
04. Supplies	84,000	84,000	84,708	(708) ⁴	(708)
05. Professional Services	1,370,100	1,370,100	471,473	898,627 ⁵	898,627
06. Purchased Services	684,900	684,900	516,847	168,053 ⁶	168,053
07. Property, Furnishings and Equipment	50,100	50,100	337,318	(287,218) ⁷	(287,218)
	9,294,100	9,294,100	7,872,792	1,421,308	1,421,308
Related Revenue	-	-	-3,077	3,077 ⁸	3,077
Total: Office of the Auditor General	9,294,100	9,294,100	7,869,715	1,424,385	1,424,385

¹ Savings due to unplanned vacancies, partial year recruitment and delayed recruitment due to space/operational constraints.

² Overrun due to training required in accounting and assurance standards to keep all staff proficient. Extra costs to train new hires.

³ Less travel than anticipated due to several audits performed through contractors and the utilization of technology.

⁴ Variance is insignificant.

⁵ Savings due to late start for several contracts for professional services. Usage is dependent on financial and performance audit complexity year over year.

⁶ Less rented space for meetings and training incurred.

⁷ Variance due to office relocation and requirement for new furnishings and equipment.

⁸ Small amount of related revenue due to recovery of costs incurred in the previous year.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	167.97	167.97	10,267.03	1.6%
Total Office Allowances		167.97	167.97		
Operational Resources					
Operational Resources	--	375.48	375.48	--	--
Total Operational Resources		375.48	375.48		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	396.18	396.18	2,212.82	15.2%
Total Constituency Allowance		396.18	396.18		
Total Expenditures					
		939.63	939.63		

---- End of Report ----



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PADDOCK, LIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,491.00	7,490.25	7,490.25	0.75	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	621.21	621.21	248.79	71.4%
Office Operations	8,834.00	3,397.50	3,397.50	5,436.50	38.5%
Total Office Allowances		11,508.96	11,508.96		
Operational Resources					
Operational Resources	--	7,352.31	7,352.31	--	--
Total Operational Resources		7,352.31	7,352.31		
Travel & Living Allowances					
House in Session	--	2,770.09	2,770.09	--	--
House Not in Session	--	4,319.86	4,319.86	--	--
Intra & Extra-Constituency Travel	10,380.00	10,192.33	10,192.33	187.67	98.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		17,282.28	17,282.28		
Constituency Allowance					
Constituency Allowance	2,209.00	537.56	537.56	1,671.44	24.3%
Total Constituency Allowance		537.56	537.56		
Total Expenditures					
		36,681.11	36,681.11		

---- End of Report ----



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KORAB, JAMIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	329.00	329.00	541.00	37.8%
Office Operations	6,347.00	6,347.00	6,347.00	0.00	100.0%
Total Office Allowances		6,676.00	6,676.00		
Operational Resources					
Operational Resources	--	1,669.08	1,669.08	--	--
Total Operational Resources		1,669.08	1,669.08		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,962.00	1,108.85	1,108.85	1,853.15	37.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,108.85	1,108.85		
Constituency Allowance					
Constituency Allowance	1,587.00	570.23	570.23	1,016.77	35.9%
Total Constituency Allowance		570.23	570.23		
Total Expenditures					
		10,024.16	10,024.16		

---- End of Report ----



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MCKENNA, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	869.56	869.56	0.44	99.9%
Office Operations	10,035.00	5,535.16	5,535.16	4,499.84	55.2%
Total Office Allowances		18,404.72	18,404.72		
Operational Resources					
Operational Resources	--	6,095.19	6,095.19	--	--
Total Operational Resources		6,095.19	6,095.19		
Travel & Living Allowances					
House in Session	--	18,452.43	18,452.43	--	--
House Not in Session	--	8,314.43	8,314.43	--	--
Intra & Extra-Constituency Travel	11,791.00	10,079.62	10,079.62	1,711.38	85.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		36,846.48	36,846.48		
Constituency Allowance					
Constituency Allowance	2,509.00	1,652.33	1,652.33	856.67	65.9%
Total Constituency Allowance		1,652.33	1,652.33		
Total Expenditures					
		62,998.72	62,998.72		

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01-Apr-24 to 31-Mar-25

HUTTON, FRED, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	412.97	412.97	457.03	47.5%
Office Operations	10,435.00	6,061.84	6,061.84	4,373.16	58.1%
Total Office Allowances		6,474.81	6,474.81		
Operational Resources					
Operational Resources	--	1,042.27	1,042.27	--	--
Total Operational Resources		1,042.27	1,042.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,304.00	0.00	0.00	7,304.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	351.00	351.00	2,258.00	13.5%
Total Constituency Allowance		351.00	351.00		
Total Expenditures					
		7,868.08	7,868.08		

---- End of Report ----



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01-Apr-24 to 31-Mar-25

WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	66.21	66.21	474.79	12.2%
Office Operations	10,435.00	6,147.04	6,147.04	4,287.96	58.9%
Total Office Allowances		6,213.25	6,213.25		
Operational Resources					
Operational Resources	--	2,157.86	2,157.86	--	--
Total Operational Resources		2,157.86	2,157.86		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	4,869.49	4,869.49	0.51	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,869.49	4,869.49		
Constituency Allowance					
Constituency Allowance	2,609.00	2,418.48	2,418.48	190.52	92.7%
Total Constituency Allowance		2,418.48	2,418.48		
Total Expenditures					
		15,659.08	15,659.08		

---- End of Report ----



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Expenditures Summarized by Category
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STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	603.00	0.00	0.00	603.00	0.0%
Office Operations	10,435.00	10,435.00	10,435.00	0.00	100.0%
Total Office Allowances		10,435.00	10,435.00		
Operational Resources					
Operational Resources	--	2,280.71	2,280.71	--	--
Total Operational Resources		2,280.71	2,280.71		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	3,262.65	3,262.65	1,607.35	67.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,262.65	3,262.65		
Constituency Allowance					
Constituency Allowance	2,609.00	1,937.41	1,937.41	671.59	74.3%
Total Constituency Allowance		1,937.41	1,937.41		
Total Expenditures					
		17,915.77	17,915.77		

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PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,721.00	11,720.04	11,720.04	0.96	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	102.00	0.00	0.00	102.00	0.0%
Office Operations	10,435.00	4,585.19	4,585.19	5,849.81	43.9%
Total Office Allowances		16,305.23	16,305.23		
Operational Resources					
Operational Resources	--	6,468.45	6,468.45	--	--
Total Operational Resources		6,468.45	6,468.45		
Travel & Living Allowances					
House in Session	--	9,472.43	9,472.43	--	--
House Not in Session	--	622.31	622.31	--	--
Intra & Extra-Constituency Travel	10,609.00	6,271.19	6,271.19	4,337.81	59.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		16,365.93	16,365.93		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		39,139.61	39,139.61		

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HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	3,982.72	3,982.72	--	--
Total Operational Resources		3,982.72	3,982.72		
Travel & Living Allowances					
House in Session	--	11,993.91	11,993.91	--	--
House Not in Session	--	193.72	193.72	--	--
Intra & Extra-Constituency Travel	12,261.00	1,152.99	1,152.99	11,108.01	9.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13,340.62	13,340.62		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		17,323.34	17,323.34		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	845.00	0.00	0.00	845.00	0.0%
Office Operations	10,435.00	3,179.85	3,179.85	7,255.15	30.5%
Total Office Allowances		3,179.85	3,179.85		
Operational Resources					
Operational Resources	--	1,727.43	1,727.43	--	--
Total Operational Resources		1,727.43	1,727.43		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	2,155.21	2,155.21	453.79	82.6%
Total Constituency Allowance		2,155.21	2,155.21		
Total Expenditures					
		7,062.49	7,062.49		

---- End of Report ----



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Expenditures Summarized by Category
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ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	0.00	619.00	0.0%
Office Operations	10,435.00	8,888.45	8,888.45	1,546.55	85.2%
Total Office Allowances		8,888.45	8,888.45		
Operational Resources					
Operational Resources	--	1,465.93	1,465.93	--	--
Total Operational Resources		1,465.93	1,465.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	14.56	14.56	4,855.44	0.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		14.56	14.56		
Constituency Allowance					
Constituency Allowance	2,609.00	2,512.10	2,512.10	96.90	96.3%
Total Constituency Allowance		2,512.10	2,512.10		
Total Expenditures					
		12,881.04	12,881.04		

---- End of Report ----



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01-Apr-24 to 31-Mar-25

FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	12,300.00	12,300.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,008.15	7,008.15	3,426.85	67.2%
Total Office Allowances		19,308.15	19,308.15		
Operational Resources					
Operational Resources	--	5,964.28	5,964.28	--	--
Total Operational Resources		5,964.28	5,964.28		
Travel & Living Allowances					
House in Session	--	1,756.43	1,756.43	--	--
House Not in Session	--	6,179.09	6,179.09	--	--
Intra & Extra-Constituency Travel	10,609.00	1,006.51	1,006.51	9,602.49	9.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		8,942.03	8,942.03		
Constituency Allowance					
Constituency Allowance	2,609.00	1,309.27	1,309.27	1,299.73	50.2%
Total Constituency Allowance		1,309.27	1,309.27		
Total Expenditures					
		35,523.73	35,523.73		

---- End of Report ----



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01-Apr-24 to 31-Mar-25

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	9,376.80	9,376.80	0.20	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,662.88	4,662.88	5,772.12	44.7%
Total Office Allowances		14,039.68	14,039.68		
Operational Resources					
Operational Resources	--	9,302.00	9,302.00	--	--
Total Operational Resources		9,302.00	9,302.00		
Travel & Living Allowances					
House in Session	--	25,052.01	25,052.01	--	--
House Not in Session	--	16,808.66	16,808.66	--	--
Intra & Extra-Constituency Travel	7,130.00	4,003.94	4,003.94	3,126.06	56.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		45,864.61	45,864.61		
Constituency Allowance					
Constituency Allowance	2,609.00	1,182.00	1,182.00	1,427.00	45.3%
Total Constituency Allowance		1,182.00	1,182.00		
Total Expenditures					
		70,388.29	70,388.29		

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Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,941.29	4,941.29	5,493.71	47.4%
Total Office Allowances		4,941.29	4,941.29		
Operational Resources					
Operational Resources	--	3,775.53	3,775.53	--	--
Total Operational Resources		3,775.53	3,775.53		
Travel & Living Allowances					
House in Session	--	12,144.45	12,144.45	--	--
House Not in Session	--	12,161.23	12,161.23	--	--
Intra & Extra-Constituency Travel	7,130.00	5,019.19	5,019.19	2,110.81	70.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		29,324.87	29,324.87		
Constituency Allowance					
Constituency Allowance	2,609.00	633.35	633.35	1,975.65	24.3%
Total Constituency Allowance		633.35	633.35		
Total Expenditures					
		38,675.04	38,675.04		

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01-Apr-24 to 31-Mar-25

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,096.37	5,096.37	5,338.63	48.8%
Total Office Allowances		5,096.37	5,096.37		
Operational Resources					
Operational Resources	--	2,446.90	2,446.90	--	--
Total Operational Resources		2,446.90	2,446.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	965.16	965.16	3,904.84	19.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		965.16	965.16		
Constituency Allowance					
Constituency Allowance	2,609.00	2,587.79	2,587.79	21.21	99.2%
Total Constituency Allowance		2,587.79	2,587.79		
Total Expenditures					
		11,096.22	11,096.22		

---- End of Report ----



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01-Apr-24 to 31-Mar-25

PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	13,800.00	13,800.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,694.42	7,694.42	2,740.58	73.7%
Total Office Allowances		21,494.42	21,494.42		
Operational Resources					
Operational Resources	--	4,172.95	4,172.95	--	--
Total Operational Resources		4,172.95	4,172.95		
Travel & Living Allowances					
House in Session	--	15,344.27	15,344.27	--	--
House Not in Session	--	8,246.68	8,246.68	--	--
Intra & Extra-Constituency Travel	10,609.00	8,345.62	8,345.62	2,263.38	78.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		31,936.57	31,936.57		
Constituency Allowance					
Constituency Allowance	2,609.00	1,886.40	1,886.40	722.60	72.3%
Total Constituency Allowance		1,886.40	1,886.40		
Total Expenditures					
		59,490.34	59,490.34		

---- End of Report ----



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PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	17,700.00	17,700.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,452.55	3,452.55	6,982.45	33.1%
Total Office Allowances		21,152.55	21,152.55		
Operational Resources					
Operational Resources	--	8,370.37	8,370.37	--	--
Total Operational Resources		8,370.37	8,370.37		
Travel & Living Allowances					
House in Session	--	7,844.00	7,844.00	--	--
House Not in Session	--	4,182.82	4,182.82	--	--
Intra & Extra-Constituency Travel	10,609.00	9,203.97	9,203.97	1,405.03	86.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		21,230.79	21,230.79		
Constituency Allowance					
Constituency Allowance	2,609.00	1,335.14	1,335.14	1,273.86	51.2%
Total Constituency Allowance		1,335.14	1,335.14		
Total Expenditures					
		52,088.85	52,088.85		

---- End of Report ----



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O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,072.49	8,072.49	2,362.51	77.4%
Total Office Allowances		8,072.49	8,072.49		
Operational Resources					
Operational Resources	--	1,535.75	1,535.75	--	--
Total Operational Resources		1,535.75	1,535.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,609.00	10,608.82	10,608.82	0.18	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		10,608.82	10,608.82		
Constituency Allowance					
Constituency Allowance	2,609.00	1,036.17	1,036.17	1,572.83	39.7%
Total Constituency Allowance		1,036.17	1,036.17		
Total Expenditures					
		21,253.23	21,253.23		

---- End of Report ----



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01-Apr-24 to 31-Mar-25

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	11,700.00	11,700.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,491.07	2,491.07	7,943.93	23.9%
Total Office Allowances		14,191.07	14,191.07		
Operational Resources					
Operational Resources	--	6,246.19	6,246.19	--	--
Total Operational Resources		6,246.19	6,246.19		
Travel & Living Allowances					
House in Session	--	3,680.11	3,680.11	--	--
House Not in Session	--	7,870.98	7,870.98	--	--
Intra & Extra-Constituency Travel	10,609.00	4,617.07	4,617.07	5,991.93	43.5%
Helicopter Travel	21,391.00	4,253.50	4,253.50	17,137.50	19.9%
Total Travel & Living Allowances		20,421.66	20,421.66		
Constituency Allowance					
Constituency Allowance	2,609.00	1,931.57	1,931.57	677.43	74.0%
Total Constituency Allowance		1,931.57	1,931.57		
Total Expenditures					
		42,790.49	42,790.49		

---- End of Report ----



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EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	635.68	635.68	9,799.32	6.1%
Total Office Allowances		635.68	635.68		
Operational Resources					
Operational Resources	--	2,100.74	2,100.74	--	--
Total Operational Resources		2,100.74	2,100.74		
Travel & Living Allowances					
House in Session	--	10,061.72	10,061.72	--	--
House Not in Session	--	21,985.26	21,985.26	--	--
Intra & Extra-Constituency Travel	18,000.00	3,441.82	3,441.82	14,558.18	19.1%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		35,488.80	35,488.80		
Constituency Allowance					
Constituency Allowance	2,609.00	100.00	100.00	2,509.00	3.8%
Total Constituency Allowance		100.00	100.00		
Total Expenditures					
		38,325.22	38,325.22		

---- End of Report ----



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DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	16,880.04	16,880.04	0.96	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,467.60	2,467.60	7,967.40	23.6%
Total Office Allowances		19,347.64	19,347.64		
Operational Resources					
Operational Resources	--	3,487.65	3,487.65	--	--
Total Operational Resources		3,487.65	3,487.65		
Travel & Living Allowances					
House in Session	--	18,403.33	18,403.33	--	--
House Not in Session	--	10,612.76	10,612.76	--	--
Intra & Extra-Constituency Travel	12,261.00	12,143.68	12,143.68	117.32	99.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		41,159.77	41,159.77		
Constituency Allowance					
Constituency Allowance	2,609.00	1,283.37	1,283.37	1,325.63	49.2%
Total Constituency Allowance		1,283.37	1,283.37		
Total Expenditures					
		65,278.43	65,278.43		

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DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,339.76	8,339.76	2,095.24	79.9%
Total Office Allowances		8,339.76	8,339.76		
Operational Resources					
Operational Resources	--	2,235.74	2,235.74	--	--
Total Operational Resources		2,235.74	2,235.74		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	34.74	34.74	4,835.26	0.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		34.74	34.74		
Constituency Allowance					
Constituency Allowance	2,609.00	2,371.67	2,371.67	237.33	90.9%
Total Constituency Allowance		2,371.67	2,371.67		
Total Expenditures					
		12,981.91	12,981.91		

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CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	24,000.00	24,000.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,237.54	10,237.54	197.46	98.1%
Total Office Allowances		34,237.54	34,237.54		
Operational Resources					
Operational Resources	--	8,957.66	8,957.66	--	--
Total Operational Resources		8,957.66	8,957.66		
Travel & Living Allowances					
House in Session	--	14,007.84	14,007.84	--	--
House Not in Session	--	2,204.91	2,204.91	--	--
Intra & Extra-Constituency Travel	7,130.00	4,874.37	4,874.37	2,255.63	68.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		21,087.12	21,087.12		
Constituency Allowance					
Constituency Allowance	2,609.00	1,586.37	1,586.37	1,022.63	60.8%
Total Constituency Allowance		1,586.37	1,586.37		
Total Expenditures					
		65,868.69	65,868.69		

---- End of Report ----



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BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,307.84	4,307.84	6,127.16	41.3%
Total Office Allowances		4,307.84	4,307.84		
Operational Resources					
Operational Resources	--	4,046.00	4,046.00	--	--
Total Operational Resources		4,046.00	4,046.00		
Travel & Living Allowances					
House in Session	--	20,333.65	20,333.65	--	--
House Not in Session	--	3,729.53	3,729.53	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		24,063.18	24,063.18		
Constituency Allowance					
Constituency Allowance	2,609.00	236.27	236.27	2,372.73	9.1%
Total Constituency Allowance		236.27	236.27		
Total Expenditures					
		32,653.29	32,653.29		

---- End of Report ----



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Newfoundland and Labrador
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DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	15,999.96	15,999.96	0.04	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	9,083.57	9,083.57	1,351.43	87.0%
Total Office Allowances		25,083.53	25,083.53		
Operational Resources					
Operational Resources	--	3,555.70	3,555.70	--	--
Total Operational Resources		3,555.70	3,555.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	2,400.00	2,400.00	2,470.00	49.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,400.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	1,675.32	1,675.32	933.68	64.2%
Total Constituency Allowance		1,675.32	1,675.32		
Total Expenditures					
		32,714.55	32,714.55		

---- End of Report ----



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Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,376.36	1,376.36	9,058.64	13.2%
Total Office Allowances		1,376.36	1,376.36		
Operational Resources					
Operational Resources	--	1,673.18	1,673.18	--	--
Total Operational Resources		1,673.18	1,673.18		
Travel & Living Allowances					
House in Session	--	20,277.46	20,277.46	--	--
House Not in Session	--	11,536.27	11,536.27	--	--
Intra & Extra-Constituency Travel	10,609.00	4,205.63	4,205.63	6,403.37	39.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		36,019.36	36,019.36		
Constituency Allowance					
Constituency Allowance	2,609.00	1,459.10	1,459.10	1,149.90	55.9%
Total Constituency Allowance		1,459.10	1,459.10		
Total Expenditures					
		40,528.00	40,528.00		

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Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	14,280.00	14,280.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,644.46	8,644.46	1,790.54	82.8%
Total Office Allowances		22,924.46	22,924.46		
Operational Resources					
Operational Resources	--	6,446.94	6,446.94	--	--
Total Operational Resources		6,446.94	6,446.94		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	2,400.00	2,400.00	2,470.00	49.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,400.00	2,400.00		
Constituency Allowance					
Constituency Allowance	2,609.00	1,031.09	1,031.09	1,577.91	39.5%
Total Constituency Allowance		1,031.09	1,031.09		
Total Expenditures					
		32,802.49	32,802.49		

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Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	14,506.92	14,506.92	0.08	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6,194.31	6,194.31	4,240.69	59.4%
Total Office Allowances		20,701.23	20,701.23		
Operational Resources					
Operational Resources	--	9,169.37	9,169.37	--	--
Total Operational Resources		9,169.37	9,169.37		
Travel & Living Allowances					
House in Session	--	3,610.35	3,610.35	--	--
House Not in Session	--	50.54	50.54	--	--
Intra & Extra-Constituency Travel	4,870.00	3,497.63	3,497.63	1,372.37	71.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,158.52	7,158.52		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		37,029.12	37,029.12		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	19,000.00	19,000.00	1.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,813.07	8,813.07	1,621.93	84.5%
Total Office Allowances		27,813.07	27,813.07		
Operational Resources					
Operational Resources	--	6,697.73	6,697.73	--	--
Total Operational Resources		6,697.73	6,697.73		
Travel & Living Allowances					
House in Session	--	5,993.96	5,993.96	--	--
House Not in Session	--	2,948.88	2,948.88	--	--
Intra & Extra-Constituency Travel	10,609.00	9,545.19	9,545.19	1,063.81	90.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		18,488.03	18,488.03		
Constituency Allowance					
Constituency Allowance	2,609.00	2,579.39	2,579.39	29.61	98.9%
Total Constituency Allowance		2,579.39	2,579.39		
Total Expenditures					
		55,578.22	55,578.22		

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Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,042.61	5,042.61	5,392.39	48.3%
Total Office Allowances		5,042.61	5,042.61		
Operational Resources					
Operational Resources	--	4,494.92	4,494.92	--	--
Total Operational Resources		4,494.92	4,494.92		
Travel & Living Allowances					
House in Session	--	14,633.75	14,633.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,130.00	313.18	313.18	6,816.82	4.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		14,946.93	14,946.93		
Constituency Allowance					
Constituency Allowance	2,609.00	465.46	465.46	2,143.54	17.8%
Total Constituency Allowance		465.46	465.46		
Total Expenditures					
		24,949.92	24,949.92		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,130.77	10,130.77	304.23	97.1%
Total Office Allowances		10,130.77	10,130.77		
Operational Resources					
Operational Resources	--	3,036.03	3,036.03	--	--
Total Operational Resources		3,036.03	3,036.03		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	2,579.50	2,579.50	29.50	98.9%
Total Constituency Allowance		2,579.50	2,579.50		
Total Expenditures					
		15,746.30	15,746.30		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,393.51	5,393.51	5,041.49	51.7%
Total Office Allowances		5,393.51	5,393.51		
Operational Resources					
Operational Resources	--	1,079.00	1,079.00	--	--
Total Operational Resources		1,079.00	1,079.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	2,384.10	2,384.10	224.90	91.4%
Total Constituency Allowance		2,384.10	2,384.10		
Total Expenditures					
		8,856.61	8,856.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,498.29	2,498.29	7,936.71	23.9%
Total Office Allowances		2,498.29	2,498.29		
Operational Resources					
Operational Resources	--	2,205.41	2,205.41	--	--
Total Operational Resources		2,205.41	2,205.41		
Travel & Living Allowances					
House in Session	--	23,700.32	23,700.32	--	--
House Not in Session	--	122.54	122.54	--	--
Intra & Extra-Constituency Travel	4,870.00	0.00	0.00	4,870.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		23,822.86	23,822.86		
Constituency Allowance					
Constituency Allowance	2,609.00	807.77	807.77	1,801.23	31.0%
Total Constituency Allowance		807.77	807.77		
Total Expenditures					
		29,334.33	29,334.33		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,924.67	8,924.67	1,510.33	85.5%
Total Office Allowances		8,924.67	8,924.67		
Operational Resources					
Operational Resources	--	4,491.93	4,491.93	--	--
Total Operational Resources		4,491.93	4,491.93		
Travel & Living Allowances					
House in Session	--	11,926.90	11,926.90	--	--
House Not in Session	--	146.01	146.01	--	--
Intra & Extra-Constituency Travel	10,609.00	6,765.62	6,765.62	3,843.38	63.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		18,838.53	18,838.53		
Constituency Allowance					
Constituency Allowance	2,609.00	838.26	838.26	1,770.74	32.1%
Total Constituency Allowance		838.26	838.26		
Total Expenditures					
		33,093.39	33,093.39		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	14,300.04	14,300.04	0.96	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,893.19	3,893.19	6,541.81	37.3%
Total Office Allowances		18,193.23	18,193.23		
Operational Resources					
Operational Resources	--	9,398.29	9,398.29	--	--
Total Operational Resources		9,398.29	9,398.29		
Travel & Living Allowances					
House in Session	--	4,950.11	4,950.11	--	--
House Not in Session	--	184.68	184.68	--	--
Intra & Extra-Constituency Travel	7,130.00	452.16	452.16	6,677.84	6.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,586.95	5,586.95		
Constituency Allowance					
Constituency Allowance	2,609.00	368.00	368.00	2,241.00	14.1%
Total Constituency Allowance		368.00	368.00		
Total Expenditures					
		33,546.47	33,546.47		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	9,792.91	9,792.91	642.09	93.8%
Total Office Allowances		9,792.91	9,792.91		
Operational Resources					
Operational Resources	--	7,409.33	7,409.33	--	--
Total Operational Resources		7,409.33	7,409.33		
Travel & Living Allowances					
House in Session	--	14,462.90	14,462.90	--	--
House Not in Session	--	3,004.05	3,004.05	--	--
Intra & Extra-Constituency Travel	12,261.00	3,714.72	3,714.72	8,546.28	30.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		21,181.67	21,181.67		
Constituency Allowance					
Constituency Allowance	2,609.00	226.98	226.98	2,382.02	8.7%
Total Constituency Allowance		226.98	226.98		
Total Expenditures					
		38,610.89	38,610.89		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	15,192.00	15,192.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,360.02	10,360.02	74.98	99.3%
Total Office Allowances		25,552.02	25,552.02		
Operational Resources					
Operational Resources	--	5,855.92	5,855.92	--	--
Total Operational Resources		5,855.92	5,855.92		
Travel & Living Allowances					
House in Session	--	21,777.50	21,777.50	--	--
House Not in Session	--	923.51	923.51	--	--
Intra & Extra-Constituency Travel	23,304.00	9,277.66	9,277.66	14,026.34	39.8%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		31,978.67	31,978.67		
Constituency Allowance					
Constituency Allowance	2,609.00	1,341.40	1,341.40	1,267.60	51.4%
Total Constituency Allowance		1,341.40	1,341.40		
Total Expenditures					
		64,728.01	64,728.01		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,287.86	10,287.86	147.14	98.6%
Total Office Allowances		10,287.86	10,287.86		
Operational Resources					
Operational Resources	--	3,461.65	3,461.65	--	--
Total Operational Resources		3,461.65	3,461.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,870.00	3,678.60	3,678.60	1,191.40	75.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,678.60	3,678.60		
Constituency Allowance					
Constituency Allowance	2,609.00	1,090.45	1,090.45	1,518.55	41.8%
Total Constituency Allowance		1,090.45	1,090.45		
Total Expenditures					
		18,518.56	18,518.56		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	13,200.00	13,200.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,582.27	4,582.27	5,852.73	43.9%
Total Office Allowances		17,782.27	17,782.27		
Operational Resources					
Operational Resources	--	7,747.36	7,747.36	--	--
Total Operational Resources		7,747.36	7,747.36		
Travel & Living Allowances					
House in Session	--	18,370.56	18,370.56	--	--
House Not in Session	--	5,957.37	5,957.37	--	--
Intra & Extra-Constituency Travel	12,261.00	1,860.43	1,860.43	10,400.57	15.2%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		26,188.36	26,188.36		
Constituency Allowance					
Constituency Allowance	2,609.00	1,592.35	1,592.35	1,016.65	61.0%
Total Constituency Allowance		1,592.35	1,592.35		
Total Expenditures					
		53,310.34	53,310.34		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	9,603.58	9,603.58	831.42	92.0%
Total Office Allowances		9,603.58	9,603.58		
Operational Resources					
Operational Resources	--	4,031.58	4,031.58	--	--
Total Operational Resources		4,031.58	4,031.58		
Travel & Living Allowances					
House in Session	--	20,617.61	20,617.61	--	--
House Not in Session	--	2,842.30	2,842.30	--	--
Intra & Extra-Constituency Travel	7,130.00	7,014.58	7,014.58	115.42	98.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		30,474.49	30,474.49		
Constituency Allowance					
Constituency Allowance	2,609.00	2,594.88	2,594.88	14.12	99.5%
Total Constituency Allowance		2,594.88	2,594.88		
Total Expenditures					
		46,704.53	46,704.53		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	19,800.00	19,800.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6,717.36	6,717.36	3,717.64	64.4%
Total Office Allowances		26,517.36	26,517.36		
Operational Resources					
Operational Resources	--	8,102.76	8,102.76	--	--
Total Operational Resources		8,102.76	8,102.76		
Travel & Living Allowances					
House in Session	--	9,166.38	9,166.38	--	--
House Not in Session	--	1,682.70	1,682.70	--	--
Intra & Extra-Constituency Travel	7,130.00	2,826.40	2,826.40	4,303.60	39.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13,675.48	13,675.48		
Constituency Allowance					
Constituency Allowance	2,609.00	780.66	780.66	1,828.34	29.9%
Total Constituency Allowance		780.66	780.66		
Total Expenditures					
		49,076.26	49,076.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,497.00	2,496.75	2,496.75	0.25	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	1,601.00	17.86	17.86	1,583.14	1.1%
Total Office Allowances		2,514.61	2,514.61		
Operational Resources					
Operational Resources	--	1,231.51	1,231.51	--	--
Total Operational Resources		1,231.51	1,231.51		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,881.00	0.00	0.00	1,881.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	400.00	0.00	0.00	400.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,746.12	3,746.12		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-24 to 31-Mar-25

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-24 to 31-Mar-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,400.00	2,400.00	2,400.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	400.00	0.00	0.00	400.00	0.0%
Total Office Allowances		2,400.00	2,400.00		
Operational Resources					
Operational Resources	--	420.67	420.67	--	--
Total Operational Resources		420.67	420.67		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	470.00	0.00	0.00	470.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	100.00	0.00	0.00	100.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,820.67	2,820.67		

---- End of Report ----



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,887,000	1,887,000	401,621	1,887,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	3,218	7,900	(3,400) ¹	(3,400)
<i>Transportation and Communications</i>	59,400	59,400	27,970	59,400	-	-
<i>Supplies</i>	36,200	36,200	24,015	36,200	-	-
<i>Professional Services</i>	88,500	88,500	46,917	102,000	(13,500) ²	(13,500)
<i>Purchased Services</i>	96,400	96,400	62,065	96,400	-	-
<i>Property, Furnishings and Equipment</i>	92,500	92,500	1,520	92,500	-	-
02. Operating Accounts	377,500	377,500	165,704	394,400	(16,900)	(16,900)
	2,264,500	2,264,500	567,325	2,281,400	(16,900)	(16,900)
02. Revenue - Provincial		-	(467)	(500)	500	500
Total: Administrative Support	2,264,500	2,264,500	566,858	2,280,900	(16,400)	(16,400)

1. Projected overruns as expenditures for conferences and fees higher than anticipated.

2. Projected overruns as expenditures for consulting services higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY, PROCEEDINGS						
SUPPORT AND RESEARCH, RECORDS						
MANAGEMENT, AND HANSARD						
01. Salaries	1,207,500	1,207,500	246,563	1,207,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,200	1,200	701	1,200	-	-
<i>Transportation and Communications</i>	10,500	10,500	3,018	10,500	-	-
<i>Supplies</i>	113,900	113,900	58,210	113,900	-	-
<i>Purchased Services</i>	6,000	6,000	1,300	6,000	-	-
<i>Property, Furnishings and Equipment</i>					-	-
02. Operating Accounts	131,600	131,600	63,229	131,600	-	-
Total: Legislative Library, Proceedings						
Support and Research, Records						
Management, and Hansard	1,339,100	1,339,100	309,792	1,339,100	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. COMMITTEES, POLICY AND COMMUNICATIONS						
01. Salaries	650,900	650,900	143,211	650,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,300	1,300	1,300	1,300	-	-
<i>Transportation and Communications</i>	54,800	54,800	3,583	54,800	-	-
<i>Supplies</i>	9,200	9,200	1,218	9,200	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	91,000	91,000	79,324	91,000	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	2,598	10,000	-	-
02. Operating Accounts	166,300	166,300	88,023	166,300	-	-
	817,200	817,200	231,234	817,200	-	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: Committees, Policy and Communications	817,200	817,200	231,234	817,200	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	7,121,800	7,139,400	1,616,146	7,878,200	(756,400) ¹	(738,800)
Operating Accounts:						
<i>Transportation and Communications</i>	5,200	5,200	50	5,200	-	-
<i>Supplies</i>	-	-	-	-	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	10,000	10,000	304	10,000	-	-
02. Operating Accounts	15,200	15,200	354	15,200	-	-
09. Allowances and Assistance	2,360,900	2,360,900	542,455	2,360,900	-	-
10. Grants and Subsidies	3,500	3,500	871	3,500	-	-
	9,501,400	9,519,000	2,159,826	10,257,800	(756,400)	(738,800)
02. Revenue - Provincial	-	-	(83)	(90)	90	90
Total: Members' Resources	9,501,400	9,519,000	2,159,742	10,257,710	(756,310)	(738,710)

1. Overruns related to decrease in the number of private members in the Government Members' Caucus and leave, severance (2 Members) and transitional allowance payouts.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	220,200	220,200	42,572	220,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,900	5,900	-	5,900	-	-
<i>Transportation and Communications</i>	125,000	125,000	2,989	125,000	-	1
<i>Supplies</i>	14,500	14,500	2,438	14,500	-	-
<i>Professional Services</i>	3,900	3,900	720	3,900	-	-
<i>Purchased Services</i>	41,500	41,500	8,820	41,500	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-	-
02. Operating Accounts	192,500	192,500	14,966	192,500	-	-
10. Grants and Subsidies	11,800	11,800	435	11,800	-	-
	424,500	424,500	57,974	424,500	-	-
02. Revenue - Provincial	-	-	(17,863)	(17,900)	17,900	1
Total: House Operations	424,500	424,500	40,111	406,600	17,900	17,900

1. Revenue related to Commonwealth Parliamentary Association



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	328,300	310,700	72,039	310,700	17,600 ¹	-
Operating Accounts:						
<i>Employee Benefits</i>	900	900	-	900	-	-
<i>Transportation and Communications</i>	21,300	21,300	8,240	21,300	-	-
<i>Supplies</i>	8,000	8,000	3,248	8,000	-	-
<i>Purchased Services</i>	6,800	6,800	4,074	6,800	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	1,311	1,700	-	-
02. Operating Accounts	38,700	38,700	16,874	38,700	-	-
10. Grants and Subsidies	36,600	36,600	8,859	36,600	-	-
Total: Government Members Caucus	403,600	386,000	97,772	386,000	17,600	-

1. Savings related to decrease in the number of private members in the Government Members' Caucus.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,214,900	1,214,900	254,721	1,214,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,000	3,000	-	3,000	-	-
<i>Transportation and Communications</i>	75,100	75,100	19,358	75,100	-	-
<i>Supplies</i>	25,000	25,000	2,113	25,000	-	-
<i>Purchased Services</i>	22,500	22,500	7,423	22,500	-	-
<i>Property, Furnishings and Equipment</i>	6,000	6,000	321	6,000	-	-
02. Operating Accounts	131,600	131,600	29,214	131,600	-	-
10. Grants and Subsidies	24,400	24,400	6,097	24,400	-	-
Total: Official Opposition Caucus	1,370,900	1,370,900	290,032	1,370,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	434,800	434,800	78,376	434,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-	-
<i>Transportation and Communications</i>	24,300	24,300	6,212	24,300	-	-
<i>Supplies</i>	8,100	8,100	1,744	8,100	-	-
<i>Purchased Services</i>	7,500	7,500	6,071	7,500	-	-
<i>Property, Furnishings and Equipment</i>	2,100	2,100	-	2,100	-	-
02. Operating Accounts	43,000	43,000	14,027	43,000	-	-
10. Grants and Subsidies	14,000	14,000	3,484	14,000	-	-
Total: Third Party Caucus	491,800	491,800	95,887	491,800	-	-
TOTAL HOUSE OF ASSEMBLY	16,613,000	16,613,000	3,791,427	17,350,210	(737,210)	(737,210)



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	5,473,600	5,473,600	247,833	5,473,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	908	4,500	-	-
<i>Transportation and Communications</i>	1,843,900	1,812,100	841,662	1,812,100	31,800	¹ -
<i>Supplies</i>	179,000	179,000	128,489	179,000	-	-
<i>Professional Services</i>	48,000	79,800	79,783	79,800	(31,800)	² -
<i>Purchased Services</i>	1,669,600	1,669,600	636,838	1,669,600	-	-
<i>Property, Furnishings and Equipment</i>	57,000	57,000	24,249	57,000	-	-
02. Operating Accounts	3,802,000	3,802,000	1,711,927	3,802,000	-	-
10. Grants and Subsidies	825,000	825,000	5,931	825,000	-	-
	10,100,600	10,100,600	1,965,692	10,100,600	-	-
02. Revenue - Provincial			-	-	-	-
Total: Office of the Chief Electoral Officer	10,100,600	10,100,600	1,965,692	10,100,600	-	-

1. Projected savings as travel costs are less than anticipated.

2. Projected overruns due to OCEO's contribution to the resolution of legal challenge to 2021 General Election.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	890,600	890,600	202,434	890,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	7,000	7,000	142	7,000	-	-
<i>Transportation and Communications</i>	34,800	34,800	7,950	34,800	-	-
<i>Supplies</i>	5,000	5,000	2,247	5,000	-	-
<i>Professional Services</i>	69,600	69,600	5,000	69,600	-	-
<i>Purchased Services</i>	108,000	108,000	83,068	108,000	-	-
<i>Property, Furnishings and Equipment</i>	8,000	8,000	300	8,000	-	-
02. Operating Accounts	232,400	232,400	98,708	232,400	-	-
	1,123,000	1,123,000	301,142	1,123,000	-	-
02. Revenue - Provincial	-		(435)	(500)	500	500
Total: Office of the Citizens' Representative	1,123,000	1,123,000	300,707	1,122,500	500	500



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,415,500	1,415,500	378,430	1,415,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	67	3,500	-	-
<i>Transportation and Communications</i>	55,400	55,400	16,091	55,400	-	-
<i>Supplies</i>	6,000	6,000	3,216	6,000	-	-
<i>Professional Services</i>	19,000	19,000	-	19,000	-	-
<i>Purchased Services</i>	170,900	170,900	130,571	170,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,102	4,000	-	-
02. Operating Accounts	258,800	258,800	153,048	258,800	-	-
Total: Office of the Child and Youth Advocate	1,674,300	1,674,300	531,478	1,674,300	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,314,000	1,314,000	271,517	1,314,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	137	4,500	-	-
<i>Transportation and Communications</i>	35,300	35,300	7,656	35,300	-	-
<i>Supplies</i>	6,700	6,700	2,156	6,700	-	-
<i>Professional Services</i>	75,000	75,000	1,420	75,000	-	-
<i>Purchased Services</i>	175,600	175,600	154,772	175,600	-	-
<i>Property, Furnishings and Equipment</i>	7,000	7,000	-	7,000	-	-
02. Operating Accounts	304,100	304,100	166,141	304,100	-	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Information and Commissioner	1,618,100	1,618,100	437,658	1,618,100	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	576,400	576,400	114,262	576,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,700	5,700	619	5,700	-	-
<i>Transportation and Communications</i>	61,900	61,900	15,254	61,900	-	-
<i>Supplies</i>	5,000	5,000	3,336	5,000	-	-
<i>Professional Services</i>	9,000	9,000	5,995	9,000	-	-
<i>Purchased Services</i>	44,000	44,000	34,071	44,000	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	183	4,000	-	-
02. Operating Accounts	129,600	129,600	59,458	129,600	-	-
Total: Office of the Seniors' Advocate	706,000	706,000	173,720	706,000	-	-

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
8.1.01. OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS						
01. Salaries	257,800	257,800	44,536	257,800	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited

Operating Accounts:						
<i>Employee Benefits</i>	2,000	2,000	-	2,000	-	-
<i>Transportation and Communications</i>	9,500	9,500	900	9,500	-	-
<i>Supplies</i>	2,000	2,000	140	2,000	-	-
<i>Professional Services</i>	5,000	5,000	-	5,000	-	-
<i>Purchased Services</i>	4,500	4,500	144	4,500	-	-
<i>Property, Furnishings and Equipment</i>	8,000	8,000	375	8,000	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
02. Operating Accounts	31,000	31,000	1,558	31,000	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total: Office of the Commissioner for Legislative Standards	288,800	288,800	46,094	288,800	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	32,123,800	32,123,800	7,246,775	32,860,510	-	(736,710)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 June 2025
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	6,950,500	6,950,500	1,226,398	6,950,500	- ¹	-
02. Employee Benefits	167,300	167,300	20,151	167,300	- ²	-
03. Transportation and Communications	123,500	123,500	9,968	123,500	- ³	-
04. Supplies	84,000	84,000	6,929	84,000	- ⁴	-
05. Professional Services	1,370,100	1,370,100	85,350	1,345,100	25,000 ⁵	25,000
06. Purchased Services	684,900	684,900	7,666	684,900	- ⁶	-
07. Property, Furnishings and Equipment	50,100	50,100	7,942	75,100	(25,000) ⁷	(25,000)
Total: Office of the Auditor General	9,430,400	9,430,400	1,364,404	9,430,400	-	-



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

HUTTON, FRED, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	457.00	0.00	0.00	457.00	0.0%
Office Operations	5,635.00	410.00	485.00	5,150.00	8.6%
Total Office Allowances		410.00	485.00		
Operational Resources					
Operational Resources	--	55.00	100.00	--	--
Total Operational Resources		55.00	100.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,944.00	0.00	0.00	3,944.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		465.00	585.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	475.00	0.00	0.00	475.00	0.0%
Office Operations	5,635.00	175.00	3,394.86	2,240.14	60.2%
Total Office Allowances		175.00	3,394.86		
Operational Resources					
Operational Resources	--	104.93	209.86	--	--
Total Operational Resources		104.93	209.86		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,348.76	1,281.24	51.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,348.76		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	277.13	1,131.87	19.7%
Total Constituency Allowance		0.00	277.13		
Total Expenditures					
		279.93	5,230.61		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	603.00	0.00	0.00	603.00	0.0%
Office Operations	5,635.00	343.89	3,939.38	1,695.62	69.9%
Total Office Allowances		343.89	3,939.38		
Operational Resources					
Operational Resources	--	113.64	217.32	--	--
Total Operational Resources		113.64	217.32		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	266.41	1,556.73	1,073.27	59.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		266.41	1,556.73		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	213.48	1,195.52	15.2%
Total Constituency Allowance		0.00	213.48		
Total Expenditures					
		723.94	5,926.91		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,721.00	976.67	2,930.01	8,790.99	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	102.00	0.00	0.00	102.00	0.0%
Office Operations	5,635.00	908.34	1,099.06	4,535.94	19.5%
Total Office Allowances		1,885.01	4,029.07		
Operational Resources					
Operational Resources	--	539.58	1,188.13	--	--
Total Operational Resources		539.58	1,188.13		
Travel & Living Allowances					
House in Session	--	1,116.88	2,135.92	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	354.17	1,352.27	4,376.73	23.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,471.05	3,488.19		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,895.64	8,705.39		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	5,635.00	526.32	526.32	5,108.68	9.3%
Total Office Allowances		526.32	526.32		
Operational Resources					
Operational Resources	--	249.78	628.98	--	--
Total Operational Resources		249.78	628.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,621.00	0.00	0.00	6,621.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		776.10	1,155.30		

---- End of Report ----



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HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	845.00	0.00	0.00	845.00	0.0%
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	60.00	120.00	--	--
Total Operational Resources		60.00	120.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	375.60	375.60	1,033.40	26.7%
Total Constituency Allowance		375.60	375.60		
Total Expenditures					
		435.60	495.60		

---- End of Report ----



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FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	1,025.00	3,075.00	9,225.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		1,025.00	3,075.00		
Operational Resources					
Operational Resources	--	389.02	779.17	--	--
Total Operational Resources		389.02	779.17		
Travel & Living Allowances					
House in Session	--	0.00	909.83	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	0.00	0.00	5,729.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	909.83		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,414.02	4,764.00		

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ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	0.00	619.00	0.0%
Office Operations	5,635.00	500.00	500.00	5,135.00	8.9%
Total Office Allowances		500.00	500.00		
Operational Resources					
Operational Resources	--	60.00	117.49	--	--
Total Operational Resources		60.00	117.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	35.08	1,373.92	2.5%
Total Constituency Allowance		0.00	35.08		
Total Expenditures					
		560.00	652.57		

---- End of Report ----



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WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	781.40	2,344.20	7,032.80	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	30.62	30.62	5,604.38	0.5%
Total Office Allowances		812.02	2,374.82		
Operational Resources					
Operational Resources	--	668.78	1,330.64	--	--
Total Operational Resources		668.78	1,330.64		
Travel & Living Allowances					
House in Session	--	1,921.03	3,970.68	--	--
House Not in Session	--	0.00	713.86	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	0.00	3,850.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,921.03	4,684.54		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,401.83	8,390.00		

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TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	32.00	526.79	5,108.21	9.3%
Total Office Allowances		32.00	526.79		
Operational Resources					
Operational Resources	--	232.17	560.55	--	--
Total Operational Resources		232.17	560.55		
Travel & Living Allowances					
House in Session	--	731.72	3,461.68	--	--
House Not in Session	--	897.48	1,423.89	--	--
Intra & Extra-Constituency Travel	3,850.00	620.60	1,457.57	2,392.43	37.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,249.80	6,343.14		
Constituency Allowance					
Constituency Allowance	1,409.00	263.16	353.15	1,055.85	25.1%
Total Constituency Allowance		263.16	353.15		
Total Expenditures					
		2,777.13	7,783.63		

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STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	209.92	1,209.18	4,425.82	21.5%
Total Office Allowances		209.92	1,209.18		
Operational Resources					
Operational Resources	--	50.00	95.00	--	--
Total Operational Resources		50.00	95.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	83.34	144.75	2,485.25	5.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		83.34	144.75		
Constituency Allowance					
Constituency Allowance	1,409.00	178.61	587.02	821.98	41.7%
Total Constituency Allowance		178.61	587.02		
Total Expenditures					
		521.87	2,035.95		

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PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	1,150.00	3,450.00	10,350.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	22.97	792.45	4,842.55	14.1%
Total Office Allowances		1,172.97	4,242.45		
Operational Resources					
Operational Resources	--	253.21	608.38	--	--
Total Operational Resources		253.21	608.38		
Travel & Living Allowances					
House in Session	--	1,145.78	3,390.90	--	--
House Not in Session	--	455.42	636.60	--	--
Intra & Extra-Constituency Travel	5,729.00	785.01	1,639.55	4,089.45	28.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,386.21	5,667.05		
Constituency Allowance					
Constituency Allowance	1,409.00	20.17	172.96	1,236.04	12.3%
Total Constituency Allowance		20.17	172.96		
Total Expenditures					
		3,832.56	10,690.84		

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PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	1,475.00	4,425.00	13,275.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	789.34	1,325.65	4,309.35	23.5%
Total Office Allowances		2,264.34	5,750.65		
Operational Resources					
Operational Resources	--	254.29	694.07	--	--
Total Operational Resources		254.29	694.07		
Travel & Living Allowances					
House in Session	--	1,141.17	2,138.67	--	--
House Not in Session	--	967.21	1,586.04	--	--
Intra & Extra-Constituency Travel	5,729.00	527.32	1,255.32	4,473.68	21.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,635.70	4,980.03		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	35.09	1,373.91	2.5%
Total Constituency Allowance		0.00	35.09		
Total Expenditures					
		5,154.33	11,459.84		

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O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	209.92	779.76	4,855.24	13.8%
Total Office Allowances		209.92	779.76		
Operational Resources					
Operational Resources	--	89.61	189.11	--	--
Total Operational Resources		89.61	189.11		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	369.47	1,104.23	4,624.77	19.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		369.47	1,104.23		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		669.00	2,073.10		

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LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	975.00	2,925.00	8,775.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	63.34	5,571.66	1.1%
Total Office Allowances		975.00	2,988.34		
Operational Resources					
Operational Resources	--	509.51	1,102.27	--	--
Total Operational Resources		509.51	1,102.27		
Travel & Living Allowances					
House in Session	--	0.00	907.18	--	--
House Not in Session	--	2,095.25	3,162.90	--	--
Intra & Extra-Constituency Travel	5,729.00	793.97	1,372.33	4,356.67	24.0%
Helicopter Travel	11,551.00	0.00	0.00	11,551.00	0.0%
Total Travel & Living Allowances		2,889.22	5,442.41		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		4,373.73	9,533.02		

---- End of Report ----



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FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	1,650.00	4,950.00	14,850.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	196.66	1,096.66	4,538.34	19.5%
Total Office Allowances		1,846.66	6,046.66		
Operational Resources					
Operational Resources	--	486.38	1,023.31	--	--
Total Operational Resources		486.38	1,023.31		
Travel & Living Allowances					
House in Session	--	699.29	2,694.99	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	201.77	519.75	3,330.25	13.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		901.06	3,214.74		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	172.50	1,236.50	12.2%
Total Constituency Allowance		0.00	172.50		
Total Expenditures					
		3,234.10	10,457.21		

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EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	95.21	200.34	--	--
Total Operational Resources		95.21	200.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,720.00	0.00	0.00	9,720.00	0.0%
Helicopter Travel	4,930.00	0.00	0.00	4,930.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		95.21	200.34		

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DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	1,406.67	4,220.01	12,660.99	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	100.00	100.00	5,535.00	1.8%
Total Office Allowances		1,506.67	4,320.01		
Operational Resources					
Operational Resources	--	122.25	244.50	--	--
Total Operational Resources		122.25	244.50		
Travel & Living Allowances					
House in Session	--	1,410.79	5,455.75	--	--
House Not in Session	--	2,223.11	2,313.83	--	--
Intra & Extra-Constituency Travel	6,621.00	1,853.09	5,570.86	1,050.14	84.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,486.99	13,340.44		
Constituency Allowance					
Constituency Allowance	1,409.00	74.99	74.99	1,334.01	5.3%
Total Constituency Allowance		74.99	74.99		
Total Expenditures					
		7,190.90	17,979.94		

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DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	369.60	5,265.40	6.6%
Total Office Allowances		0.00	369.60		
Operational Resources					
Operational Resources	--	116.27	233.42	--	--
Total Operational Resources		116.27	233.42		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		116.27	603.02		

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CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	2,000.00	6,000.00	18,000.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	2,169.23	3,756.88	1,878.12	66.7%
Total Office Allowances		4,169.23	9,756.88		
Operational Resources					
Operational Resources	--	655.84	1,312.75	--	--
Total Operational Resources		655.84	1,312.75		
Travel & Living Allowances					
House in Session	--	0.00	3,757.76	--	--
House Not in Session	--	0.00	564.31	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	739.78	3,110.22	19.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,061.85		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		4,825.07	16,131.48		

---- End of Report ----



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01-Jun-25 to 30-Jun-25

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	170.21	308.16	5,326.84	5.5%
Total Office Allowances		170.21	308.16		
Operational Resources					
Operational Resources	--	184.42	403.37	--	--
Total Operational Resources		184.42	403.37		
Travel & Living Allowances					
House in Session	--	0.00	7,755.01	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,755.01		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		354.63	8,466.54		

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01-Jun-25 to 30-Jun-25

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,833.34	4,500.00	11,500.00	28.1%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	624.94	2,104.01	3,530.99	37.3%
Total Office Allowances		2,458.28	6,604.01		
Operational Resources					
Operational Resources	--	589.13	792.61	--	--
Total Operational Resources		589.13	792.61		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,290.32	1,339.68	49.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,290.32		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	115.27	1,293.73	8.2%
Total Constituency Allowance		0.00	115.27		
Total Expenditures					
		3,047.41	8,802.21		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	19.17	19.17	5,615.83	0.3%
Total Office Allowances		19.17	19.17		
Operational Resources					
Operational Resources	--	188.49	288.75	--	--
Total Operational Resources		188.49	288.75		
Travel & Living Allowances					
House in Session	--	3,306.40	6,491.04	--	--
House Not in Session	--	328.91	328.91	--	--
Intra & Extra-Constituency Travel	5,729.00	0.00	0.00	5,729.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,635.31	6,819.95		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,842.97	7,127.87		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	3,570.00	10,710.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	389.04	981.30	4,653.70	17.4%
Total Office Allowances		1,579.04	4,551.30		
Operational Resources					
Operational Resources	--	558.21	1,066.47	--	--
Total Operational Resources		558.21	1,066.47		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,290.32	1,339.68	49.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,290.32		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,137.25	6,908.09		

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01-Jun-25 to 30-Jun-25

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	1,208.91	3,626.73	10,880.27	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	615.00	1,148.00	4,487.00	20.4%
Total Office Allowances		1,823.91	4,774.73		
Operational Resources					
Operational Resources	--	500.33	1,209.27	--	--
Total Operational Resources		500.33	1,209.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,324.24	5,984.00		

---- End of Report ----



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01-Jun-25 to 30-Jun-25

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	933.21	2,233.21	3,401.79	39.6%
Total Office Allowances		933.21	2,233.21		
Operational Resources					
Operational Resources	--	166.54	402.30	--	--
Total Operational Resources		166.54	402.30		
Travel & Living Allowances					
House in Session	--	0.00	3,572.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	0.00	3,850.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,572.60		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,099.75	6,208.11		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	1,583.34	4,750.02	14,250.98	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	612.94	1,391.94	4,243.06	24.7%
Total Office Allowances		2,196.28	6,141.96		
Operational Resources					
Operational Resources	--	550.91	1,218.01	--	--
Total Operational Resources		550.91	1,218.01		
Travel & Living Allowances					
House in Session	--	700.69	1,359.64	--	--
House Not in Session	--	0.00	261.81	--	--
Intra & Extra-Constituency Travel	5,729.00	553.59	1,714.56	4,014.44	29.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,254.28	3,336.01		
Constituency Allowance					
Constituency Allowance	1,409.00	504.00	504.00	905.00	35.8%
Total Constituency Allowance		504.00	504.00		
Total Expenditures					
		4,505.47	11,199.98		

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01-Jun-25 to 30-Jun-25

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	436.90	496.90	--	--
Total Operational Resources		436.90	496.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		436.90	496.90		

---- End of Report ----



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Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	500.00	2,289.02	3,345.98	40.6%
Total Office Allowances		500.00	2,289.02		
Operational Resources					
Operational Resources	--	60.00	120.00	--	--
Total Operational Resources		60.00	120.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	790.15	790.15	618.85	56.1%
Total Constituency Allowance		790.15	790.15		
Total Expenditures					
		1,350.15	3,199.17		

---- End of Report ----



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Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	1,723.01	2,026.08	--	--
Total Operational Resources		1,723.01	2,026.08		
Travel & Living Allowances					
House in Session	--	4,145.83	7,471.23	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,145.83	7,471.23		
Constituency Allowance					
Constituency Allowance	1,409.00	206.03	206.03	1,202.97	14.6%
Total Constituency Allowance		206.03	206.03		
Total Expenditures					
		6,074.87	9,703.34		

---- End of Report ----



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01-Jun-25 to 30-Jun-25

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	756.21	1,980.56	3,654.44	35.1%
Total Office Allowances		756.21	1,980.56		
Operational Resources					
Operational Resources	--	487.56	878.45	--	--
Total Operational Resources		487.56	878.45		
Travel & Living Allowances					
House in Session	--	2,631.35	3,566.53	--	--
House Not in Session	--	477.19	477.19	--	--
Intra & Extra-Constituency Travel	5,729.00	1,299.36	1,299.36	4,429.64	22.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,407.90	5,343.08		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		5,651.67	8,202.09		

---- End of Report ----



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CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	1,191.67	3,575.01	10,725.99	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	533.33	5,101.67	9.5%
Total Office Allowances		1,191.67	4,108.34		
Operational Resources					
Operational Resources	--	433.10	866.76	--	--
Total Operational Resources		433.10	866.76		
Travel & Living Allowances					
House in Session	--	0.00	1,519.72	--	--
House Not in Session	--	0.00	86.87	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	0.00	3,850.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,606.59		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,624.77	6,581.69		

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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	50.04	50.04	5,584.96	0.9%
Total Office Allowances		50.04	50.04		
Operational Resources					
Operational Resources	--	893.99	1,775.19	--	--
Total Operational Resources		893.99	1,775.19		
Travel & Living Allowances					
House in Session	--	2,065.94	4,077.81	--	--
House Not in Session	--	281.81	404.99	--	--
Intra & Extra-Constituency Travel	6,621.00	258.74	282.54	6,338.46	4.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,606.49	4,765.34		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	43.86	1,365.14	3.1%
Total Constituency Allowance		0.00	43.86		
Total Expenditures					
		3,550.52	6,634.43		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	1,266.00	3,798.00	11,394.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	500.00	5,135.00	8.9%
Total Office Allowances		1,266.00	4,298.00		
Operational Resources					
Operational Resources	--	427.60	578.65	--	--
Total Operational Resources		427.60	578.65		
Travel & Living Allowances					
House in Session	--	2,805.90	5,929.66	--	--
House Not in Session	--	133.23	155.16	--	--
Intra & Extra-Constituency Travel	12,584.00	0.00	51.25	12,532.75	0.4%
Helicopter Travel	9,861.00	0.00	0.00	9,861.00	0.0%
Total Travel & Living Allowances		2,939.13	6,136.07		
Constituency Allowance					
Constituency Allowance	1,409.00	86.79	86.79	1,322.21	6.2%
Total Constituency Allowance		86.79	86.79		
Total Expenditures					
		4,719.52	11,099.51		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	2,764.86	4,190.22	1,444.78	74.4%
Total Office Allowances		2,764.86	4,190.22		
Operational Resources					
Operational Resources	--	98.52	213.01	--	--
Total Operational Resources		98.52	213.01		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,810.28	819.72	68.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,810.28		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	940.44	468.56	66.7%
Total Constituency Allowance		0.00	940.44		
Total Expenditures					
		2,863.38	7,153.95		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,100.00	3,300.00	9,900.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	50.94	1,289.98	4,345.02	22.9%
Total Office Allowances		1,150.94	4,589.98		
Operational Resources					
Operational Resources	--	398.74	826.59	--	--
Total Operational Resources		398.74	826.59		
Travel & Living Allowances					
House in Session	--	0.00	1,618.42	--	--
House Not in Session	--	0.00	836.33	--	--
Intra & Extra-Constituency Travel	6,621.00	0.00	0.00	6,621.00	0.0%
Helicopter Travel	9,861.00	0.00	0.00	9,861.00	0.0%
Total Travel & Living Allowances		0.00	2,454.75		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,549.68	7,871.32		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	777.68	4,857.32	13.8%
Total Office Allowances		0.00	777.68		
Operational Resources					
Operational Resources	--	238.47	563.96	--	--
Total Operational Resources		238.47	563.96		
Travel & Living Allowances					
House in Session	--	0.00	6,617.50	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	1,728.58	2,121.42	44.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,346.08		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	269.74	1,139.26	19.1%
Total Constituency Allowance		0.00	269.74		
Total Expenditures					
		238.47	9,957.46		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

KORAB, JAMIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	0.00	0.00	541.00	0.0%
Office Operations	5,635.00	9.29	9.29	5,625.71	0.2%
Total Office Allowances		9.29	9.29		
Operational Resources					
Operational Resources	--	104.64	209.50	--	--
Total Operational Resources		104.64	209.50		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	252.64	252.64	2,377.36	9.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		252.64	252.64		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		366.57	471.43		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
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Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

PADDOCK, LIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	2,496.75	7,490.25	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	249.00	0.00	0.00	249.00	0.0%
Office Operations	5,635.00	314.75	498.53	5,136.47	8.8%
Total Office Allowances		1,147.00	2,995.28		
Operational Resources					
Operational Resources	--	344.16	711.86	--	--
Total Operational Resources		344.16	711.86		
Travel & Living Allowances					
House in Session	--	0.00	217.45	--	--
House Not in Session	--	1,094.66	2,828.45	--	--
Intra & Extra-Constituency Travel	6,621.00	368.05	985.03	5,635.97	14.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,462.71	4,030.93		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	55.00	1,354.00	3.9%
Total Constituency Allowance		0.00	55.00		
Total Expenditures					
		2,953.87	7,793.07		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-25 to 30-Jun-25

MCKENNA, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Jun-25 to 30-Jun-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Jun-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	3,600.00	10,800.00	25.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	121.78	584.78	5,050.22	10.4%
Total Office Allowances		1,321.78	4,184.78		
Operational Resources					
Operational Resources	--	429.90	682.06	--	--
Total Operational Resources		429.90	682.06		
Travel & Living Allowances					
House in Session	6,621.00	3,036.18	5,372.20	1,248.80	81.1%
House Not in Session	1,409.00	751.18	1,538.24		109.2%
Intra & Extra-Constituency Travel	6,621.00	288.86	1,860.63	4,760.37	28.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,076.22	8,771.07		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		5,827.90	13,637.91		

---- End of Report ----



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,887,000	1,887,000	879,526	1,887,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	7,900	7,804	7,900	(3,400) ¹	-
<i>Transportation and Communications</i>	59,400	59,400	43,174	59,400	-	-
<i>Supplies</i>	36,200	36,200	26,205	36,200	-	-
<i>Professional Services</i>	88,500	88,500	88,244	102,000	(13,500) ²	(13,500)
<i>Purchased Services</i>	96,400	93,000	68,193	93,000	3,400 ³	-
<i>Property, Furnishings and Equipment</i>	92,500	92,500	27,499	92,500	-	-
02. Operating Accounts	377,500	377,500	261,119	391,000	(13,500)	(13,500)
	2,264,500	2,264,500	1,140,646	2,278,000	(13,500)	(13,500)
02. Revenue - Provincial		-	(477)	(500)	500	500
Total: Administrative Support	2,264,500	2,264,500	1,140,169	2,277,500	(13,000)	(13,000)

1. Projected overruns as expenditures for conferences and fees higher than anticipated.
2. Projected overruns as expenditures for consulting services higher than anticipated.
3. Projected savings as metering, training and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY, PROCEEDINGS						
SUPPORT AND RESEARCH, RECORDS						
MANAGEMENT, AND HANSARD						
01. Salaries	1,207,500	1,207,500	544,035	1,207,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,200	1,200	835	1,200	-	-
<i>Transportation and Communications</i>	10,500	10,500	4,282	10,500	-	-
<i>Supplies</i>	113,900	113,900	107,618	113,900	-	-
<i>Purchased Services</i>	6,000	6,000	2,899	6,000	-	-
<i>Property, Furnishings and Equipment</i>					-	-
02. Operating Accounts	131,600	131,600	115,634	131,600	-	-
Total: Legislative Library, Proceedings Support and Research, Records Management, and Hansard	1,339,100	1,339,100	659,669	1,339,100	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. COMMITTEES, POLICY AND COMMUNICATIONS						
01. Salaries	650,900	650,900	334,275	650,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,300	1,300	1,300	1,300	-	-
<i>Transportation and Communications</i>	54,800	54,800	8,111	54,800	-	-
<i>Supplies</i>	9,200	9,200	2,300	9,200	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	91,000	91,000	80,694	91,000	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	3,070	10,000	-	-
02. Operating Accounts	166,300	166,300	95,476	166,300	-	-
	817,200	817,200	429,751	817,200	-	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: Committees, Policy and Communications	817,200	817,200	429,751	817,200	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	7,121,800	7,139,400	3,411,523	7,959,600	(837,800) ¹	(820,200)
Operating Accounts:						
<i>Transportation and Communications</i>	5,200	5,200	50	5,200	-	-
<i>Supplies</i>	-	-	-	-	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	10,000	10,000	8,682	10,000	-	-
02. Operating Accounts	15,200	15,200	8,732	15,200	-	-
09. Allowances and Assistance	2,360,900	2,360,900	657,871	2,360,900	-	-
10. Grants and Subsidies	3,500	3,500	1,742	3,500	-	-
	9,501,400	9,519,000	4,079,868	10,339,200	(837,800)	(820,200)
02. Revenue - Provincial	-	-	(42,036)	(42,100)	42,100 ²	42,100
Total: Members' Resources	9,501,400	9,519,000	4,037,832	10,297,100	(795,700)	(778,100)

1. Overruns related to decrease in the number of private members in the Government Members' Caucus and leave, severance (4 Members) and transitional allowance payouts.

2. Revenue mainly related to the repayment of operational funding grants upon dissolution.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	220,200	220,200	84,894	220,200	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,900	5,900	-	5,900	-	-
<i>Transportation and Communications</i>	125,000	125,000	10,197	125,000	-	-
<i>Supplies</i>	14,500	14,500	3,055	14,500	-	-
<i>Professional Services</i>	3,900	3,900	720	3,900	-	-
<i>Purchased Services</i>	41,500	41,500	10,933	41,500	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-	-
02. Operating Accounts	192,500	192,500	24,904	192,500	-	-
10. Grants and Subsidies	11,800	11,800	871	11,800	-	-
	424,500	424,500	110,669	424,500	-	-
02. Revenue - Provincial	-	-	(28,616)	(28,700)	28,700	28,700
Total: House Operations	424,500	424,500	82,053	395,800	28,700	28,700

1. Revenue related to Commonwealth Parliamentary Association and sale of decommissioned chairs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	328,300	310,700	152,044	310,700	17,600	1
Operating Accounts:						
<i>Employee Benefits</i>	900	900	-	900	-	-
<i>Transportation and Communications</i>	21,300	21,300	8,240	21,300	-	-
<i>Supplies</i>	8,000	8,000	4,556	8,000	-	-
<i>Purchased Services</i>	6,800	6,800	4,074	6,800	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	1,363	1,700	-	-
02. Operating Accounts	38,700	38,700	18,234	38,700	-	-
10. Grants and Subsidies	36,600	36,600	17,569	36,600	-	-
Total: Government Members Caucus	403,600	386,000	187,847	386,000	17,600	-

1. Savings related to decrease in the number of private members in the Government Members' Caucus.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,214,900	1,214,900	620,191	1,214,900	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,000	3,000	450	3,000	-	-
<i>Transportation and Communications</i>	75,100	75,100	59,115	75,100	-	-
<i>Supplies</i>	25,000	25,000	2,489	25,000	-	-
<i>Purchased Services</i>	22,500	22,500	8,162	22,500	-	-
<i>Property, Furnishings and Equipment</i>	6,000	6,000	321	6,000	-	-
02. Operating Accounts	131,600	131,600	70,536	131,600	-	-
10. Grants and Subsidies	24,400	24,400	12,193	24,400	-	-
Total: Official Opposition Caucus	1,370,900	1,370,900	702,920	1,370,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	434,800	434,800	207,123	434,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-	-
<i>Transportation and Communications</i>	24,300	24,300	11,642	24,300	-	-
<i>Supplies</i>	8,100	8,100	1,936	8,100	-	-
<i>Purchased Services</i>	7,500	7,500	6,146	7,500	-	-
<i>Property, Furnishings and Equipment</i>	2,100	2,100	-	2,100	-	-
02. Operating Accounts	43,000	43,000	19,724	43,000	-	-
10. Grants and Subsidies	14,000	14,000	6,968	14,000	-	-
Total: Third Party Caucus	491,800	491,800	233,814	491,800	-	-
TOTAL HOUSE OF ASSEMBLY	16,613,000	16,613,000	7,474,056	17,375,400	(762,400)	(762,400)



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	5,473,600	5,473,600	643,561	5,473,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	2,311	4,500	-	-
<i>Transportation and Communications</i>	1,843,900	1,742,300	970,163	1,742,300	101,600	¹ -
<i>Supplies</i>	179,000	179,000	152,169	179,000	-	-
<i>Professional Services</i>	48,000	149,600	149,511	149,600	(101,600)	² -
<i>Purchased Services</i>	1,669,600	1,669,600	1,258,804	1,669,600	-	-
<i>Property, Furnishings and Equipment</i>	57,000	57,000	41,976	57,000	-	-
02. Operating Accounts	3,802,000	3,802,000	2,574,935	3,802,000	-	-
10. Grants and Subsidies	825,000	825,000	5,931	825,000	-	-
	10,100,600	10,100,600	3,224,428	10,100,600	-	-
02. Revenue - Provincial			(400)	(400)	400	400
Total: Office of the Chief Electoral Officer	10,100,600	10,100,600	3,224,028	10,100,200	400	400

1. Projected savings as travel costs are less than anticipated.

2. Projected overruns due to OCEO's contribution to the resolution of legal challenge to 2021 General Election.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	890,600	890,600	417,947	890,600	-	-
Operating Accounts:						
<i>Employee Benefits</i>	7,000	7,000	362	7,000	-	-
<i>Transportation and Communications</i>	34,800	34,800	10,123	34,800	-	-
<i>Supplies</i>	5,000	5,000	3,062	5,000	-	-
<i>Professional Services</i>	69,600	69,600	5,200	69,600	-	-
<i>Purchased Services</i>	108,000	108,000	82,681	108,000	-	-
<i>Property, Furnishings and Equipment</i>	8,000	8,000	960	8,000	-	-
02. Operating Accounts	232,400	232,400	102,388	232,400	-	-
	1,123,000	1,123,000	520,335	1,123,000	-	-
02. Revenue - Provincial	-		(435)	(500)	500	500
Total: Office of the Citizens' Representative	1,123,000	1,123,000	519,900	1,122,500	500	500



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STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,415,500	1,415,500	741,328	1,415,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	67	3,500	-	-
<i>Transportation and Communications</i>	55,400	55,400	17,428	55,400	-	-
<i>Supplies</i>	6,000	6,000	4,476	6,000	-	-
<i>Professional Services</i>	19,000	19,000	9,560	19,000	-	-
<i>Purchased Services</i>	170,900	170,900	133,366	170,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,716	4,000	-	-
02. Operating Accounts	258,800	258,800	168,612	258,800	-	-
Total: Office of the Child and Youth Advocate	1,674,300	1,674,300	909,940	1,674,300	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,314,000	1,314,000	573,196	1,314,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	2,437	4,500	-	-
<i>Transportation and Communications</i>	35,300	35,300	10,867	35,300	-	-
<i>Supplies</i>	6,700	6,700	2,657	6,700	-	-
<i>Professional Services</i>	75,000	75,000	4,720	75,000	-	-
<i>Purchased Services</i>	175,600	175,600	163,546	175,600	-	-
<i>Property, Furnishings and Equipment</i>	7,000	7,000	2,316	7,000	-	-
02. Operating Accounts	304,100	304,100	186,543	304,100	-	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Information and Commissioner	1,618,100	1,618,100	759,740	1,618,100	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	576,400	576,400	250,431	576,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,700	5,700	847	5,700	-	-
<i>Transportation and Communications</i>	61,900	61,900	19,107	61,900	-	-
<i>Supplies</i>	5,000	5,000	3,792	5,000	-	-
<i>Professional Services</i>	9,000	9,000	5,995	9,000	-	-
<i>Purchased Services</i>	44,000	44,000	41,001	44,000	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	178	4,000	-	-
02. Operating Accounts	129,600	129,600	70,921	129,600	-	-
Total: Office of the Seniors' Advocate	706,000	706,000	321,352	706,000	-	-

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
8.1.01. OFFICE OF THE COMMISSIONER FOR LEGISLATIVE STANDARDS						
01. Salaries	257,800	257,800	100,927	257,800	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited

Operating Accounts:						
<i>Employee Benefits</i>	2,000	2,000	500	2,000	-	-
<i>Transportation and Communications</i>	9,500	9,500	3,454	9,500	-	-
<i>Supplies</i>	2,000	2,000	646	2,000	-	-
<i>Professional Services</i>	5,000	5,100	5,020	5,000	-	100
<i>Purchased Services</i>	4,500	4,400	383	4,500	-	(100)
<i>Property, Furnishings and Equipment</i>	8,000	8,000	375	8,000	-	-

02. Operating Accounts	31,000	31,000	10,377	31,000	-	-
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Total: Office of the Commissioner for Legislative Standards	288,800	288,800	111,304	288,800	-	-
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TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	32,123,800	32,123,800	13,320,320	32,885,300	(761,500)	(761,500)
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**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2025 to 30 September 2025
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	6,950,500	6,950,500	3,204,014	6,950,500	- ¹	-
02. Employee Benefits	167,300	167,300	67,308	167,300	- ²	-
03. Transportation and Communications	123,500	123,500	24,942	123,500	- ³	-
04. Supplies	84,000	84,000	14,786	84,000	- ⁴	-
05. Professional Services	1,370,100	1,370,100	476,669	1,342,100	28,000 ⁵	28,000
06. Purchased Services	684,900	684,900	311,388	684,900	- ⁶	-
07. Property, Furnishings and Equipment	50,100	50,100	58,742	78,100	(28,000) ⁷	(28,000)
Total: Office of the Auditor General	9,430,400	9,430,400	4,157,849	9,430,400	-	-



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

MCKENNA, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	1,222.85	4,412.15	21.7%
Total Office Allowances		1,200.00	8,422.85		
Operational Resources					
Operational Resources	--	296.82	1,973.70	--	--
Total Operational Resources		296.82	1,973.70		
Travel & Living Allowances					
House in Session	--	0.00	5,372.20	--	--
House Not in Session	--	0.00	1,538.24	--	--
Intra & Extra-Constituency Travel	6,621.00	2,479.52	5,958.03	662.97	90.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,479.52	12,868.47		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		3,976.34	23,265.02		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,377.00	781.40	4,688.40	4,688.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	83.25	5,551.75	1.5%
Total Office Allowances		781.40	4,771.65		
Operational Resources					
Operational Resources	--	552.22	2,997.41	--	--
Total Operational Resources		552.22	2,997.41		
Travel & Living Allowances					
House in Session	--	0.00	8,927.63	--	--
House Not in Session	--	0.00	2,244.94	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	627.94	3,222.06	16.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	11,800.51		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	21.93	1,387.07	1.6%
Total Constituency Allowance		0.00	21.93		
Total Expenditures					
		1,333.62	19,591.50		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

WALL, JOEDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	475.00	0.00	0.00	475.00	0.0%
Office Operations	5,635.00	75.00	4,144.86	1,490.14	73.6%
Total Office Allowances		75.00	4,144.86		
Operational Resources					
Operational Resources	--	105.04	524.64	--	--
Total Operational Resources		105.04	524.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	195.90	1,896.99	733.01	72.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		195.90	1,896.99		
Constituency Allowance					
Constituency Allowance	1,409.00	36.82	659.64	749.36	46.8%
Total Constituency Allowance		36.82	659.64		
Total Expenditures					
		412.76	7,226.13		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	1,054.71	1,179.77	4,455.23	20.9%
Total Office Allowances		1,054.71	1,179.77		
Operational Resources					
Operational Resources	--	98.50	584.12	--	--
Total Operational Resources		98.50	584.12		
Travel & Living Allowances					
House in Session	--	0.00	6,491.04	--	--
House Not in Session	--	2,655.78	5,200.66	--	--
Intra & Extra-Constituency Travel	5,729.00	0.00	0.00	5,729.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,655.78	11,691.70		
Constituency Allowance					
Constituency Allowance	1,409.00	193.99	1,001.53	407.47	71.1%
Total Constituency Allowance		193.99	1,001.53		
Total Expenditures					
		4,002.98	14,457.12		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	85.00	733.46	4,901.54	13.0%
Total Office Allowances		85.00	733.46		
Operational Resources					
Operational Resources	--	228.94	1,248.92	--	--
Total Operational Resources		228.94	1,248.92		
Travel & Living Allowances					
House in Session	--	0.00	3,461.68	--	--
House Not in Session	--	1,556.83	7,288.87	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	1,912.75	1,937.25	49.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,556.83	12,663.30		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	353.15	1,055.85	25.1%
Total Constituency Allowance		0.00	353.15		
Total Expenditures					
		1,870.77	14,998.83		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

STOYLES, LUCY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	603.00	0.00	0.00	603.00	0.0%
Office Operations	5,635.00	0.00	4,480.89	1,154.11	79.5%
Total Office Allowances		0.00	4,480.89		
Operational Resources					
Operational Resources	--	103.85	518.25	--	--
Total Operational Resources		103.85	518.25		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,675.69	954.31	63.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,675.69		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	795.81	613.19	56.5%
Total Constituency Allowance		0.00	795.81		
Total Expenditures					
		103.85	7,470.64		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	209.92	3,787.80	1,847.20	67.2%
Total Office Allowances		209.92	3,787.80		
Operational Resources					
Operational Resources	--	50.00	240.00	--	--
Total Operational Resources		50.00	240.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	258.79	561.44	2,068.56	21.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		258.79	561.44		
Constituency Allowance					
Constituency Allowance	1,409.00	152.63	1,134.24	274.76	80.5%
Total Constituency Allowance		152.63	1,134.24		
Total Expenditures					
		671.34	5,723.48		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	1,485.09	4,149.91	26.4%
Total Office Allowances		0.00	1,485.09		
Operational Resources					
Operational Resources	--	722.59	4,288.86	--	--
Total Operational Resources		722.59	4,288.86		
Travel & Living Allowances					
House in Session	--	0.00	4,077.81	--	--
House Not in Session	--	0.00	404.99	--	--
Intra & Extra-Constituency Travel	6,621.00	303.14	896.01	5,724.99	13.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		303.14	5,378.81		
Constituency Allowance					
Constituency Allowance	1,409.00	52.64	140.36	1,268.64	10.0%
Total Constituency Allowance		52.64	140.36		
Total Expenditures					
		1,078.37	11,293.12		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

PIKE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,721.00	976.67	5,860.02	5,860.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	102.00	0.00	0.00	102.00	0.0%
Office Operations	5,635.00	0.00	2,125.99	3,509.01	37.7%
Total Office Allowances		976.67	7,986.01		
Operational Resources					
Operational Resources	--	530.21	2,800.23	--	--
Total Operational Resources		530.21	2,800.23		
Travel & Living Allowances					
House in Session	--	0.00	2,135.92	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	0.00	3,104.83	2,624.17	54.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,240.75		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,506.88	16,026.99		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	7,140.00	7,140.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	282.34	2,282.68	3,352.32	40.5%
Total Office Allowances		1,472.34	9,422.68		
Operational Resources					
Operational Resources	--	468.30	2,649.85	--	--
Total Operational Resources		468.30	2,649.85		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,290.32	1,339.68	49.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,290.32		
Constituency Allowance					
Constituency Allowance	1,409.00	67.73	67.73	1,341.27	4.8%
Total Constituency Allowance		67.73	67.73		
Total Expenditures					
		2,008.37	13,430.58		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,507.00	1,208.91	7,253.46	7,253.54	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	157.44	1,765.88	3,869.12	31.3%
Total Office Allowances		1,366.35	9,019.34		
Operational Resources					
Operational Resources	--	500.70	2,721.57	--	--
Total Operational Resources		500.70	2,721.57		
Travel & Living Allowances					
House in Session	--	0.00	440.06	--	--
House Not in Session	--	0.00	17.54	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,411.04	1,218.96	53.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,868.64		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,867.05	13,609.55		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,100.00	6,600.00	6,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	586.12	2,064.21	3,570.79	36.6%
Total Office Allowances		1,686.12	8,664.21		
Operational Resources					
Operational Resources	--	391.61	2,004.88	--	--
Total Operational Resources		391.61	2,004.88		
Travel & Living Allowances					
House in Session	--	0.00	1,618.42	--	--
House Not in Session	--	0.00	836.33	--	--
Intra & Extra-Constituency Travel	6,621.00	0.00	352.95	6,268.05	5.3%
Helicopter Travel	9,861.00	0.00	0.00	9,861.00	0.0%
Total Travel & Living Allowances		0.00	2,807.70		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	262.66	1,146.34	18.6%
Total Constituency Allowance		0.00	262.66		
Total Expenditures					
		2,077.73	13,739.45		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	1,475.00	8,850.00	8,850.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	249.99	3,210.96	2,424.04	57.0%
Total Office Allowances		1,724.99	12,060.96		
Operational Resources					
Operational Resources	--	157.43	1,465.11	--	--
Total Operational Resources		157.43	1,465.11		
Travel & Living Allowances					
House in Session	--	0.00	2,138.67	--	--
House Not in Session	--	320.51	2,905.34	--	--
Intra & Extra-Constituency Travel	5,729.00	1,064.88	4,287.77	1,441.23	74.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,385.39	9,331.78		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	367.71	1,041.29	26.1%
Total Constituency Allowance		0.00	367.71		
Total Expenditures					
		3,267.81	23,225.56		

---- End of Report ----



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PADDOCK, LIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	4,993.50	4,993.50	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	249.00	0.00	0.00	249.00	0.0%
Office Operations	5,635.00	0.00	542.39	5,092.61	9.6%
Total Office Allowances		832.25	5,535.89		
Operational Resources					
Operational Resources	--	448.57	1,647.71	--	--
Total Operational Resources		448.57	1,647.71		
Travel & Living Allowances					
House in Session	--	0.00	217.45	--	--
House Not in Session	--	0.00	4,147.05	--	--
Intra & Extra-Constituency Travel	6,621.00	147.09	3,037.69	3,583.31	45.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		147.09	7,402.19		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	322.32	1,086.68	22.9%
Total Constituency Allowance		0.00	322.32		
Total Expenditures					
		1,427.91	14,908.11		

---- End of Report ----



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PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,800.00	1,150.00	6,900.00	6,900.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	87.61	2,644.65	2,990.35	46.9%
Total Office Allowances		1,237.61	9,544.65		
Operational Resources					
Operational Resources	--	262.97	1,379.09	--	--
Total Operational Resources		262.97	1,379.09		
Travel & Living Allowances					
House in Session	--	0.00	3,390.90	--	--
House Not in Session	--	820.92	3,343.69	--	--
Intra & Extra-Constituency Travel	5,729.00	465.03	3,939.14	1,789.86	68.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,285.95	10,673.73		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	726.90	682.10	51.6%
Total Constituency Allowance		0.00	726.90		
Total Expenditures					
		2,786.53	22,324.37		

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O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	209.92	2,113.84	3,521.16	37.5%
Total Office Allowances		209.92	2,113.84		
Operational Resources					
Operational Resources	--	104.45	492.67	--	--
Total Operational Resources		104.45	492.67		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	1,682.54	4,531.87	1,197.13	79.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,682.54	4,531.87		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,996.91	7,138.38		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	15.77	5,496.26	138.74	97.5%
Total Office Allowances		15.77	5,496.26		
Operational Resources					
Operational Resources	--	102.47	513.18	--	--
Total Operational Resources		102.47	513.18		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	2,627.57	2.43	99.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,627.57		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	1,030.44	378.56	73.1%
Total Constituency Allowance		0.00	1,030.44		
Total Expenditures					
		118.24	9,667.45		

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LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,700.00	975.00	5,850.00	5,850.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	391.67	1,278.75	4,356.25	22.7%
Total Office Allowances		1,366.67	7,128.75		
Operational Resources					
Operational Resources	--	512.30	2,640.88	--	--
Total Operational Resources		512.30	2,640.88		
Travel & Living Allowances					
House in Session	--	0.00	907.18	--	--
House Not in Session	--	492.00	5,411.71	--	--
Intra & Extra-Constituency Travel	5,729.00	52.43	2,061.76	3,667.24	36.0%
Helicopter Travel	11,551.00	0.00	0.00	11,551.00	0.0%
Total Travel & Living Allowances		544.43	8,380.65		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,423.40	18,150.28		

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KORAB, JAMIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	541.00	0.00	0.00	541.00	0.0%
Office Operations	5,635.00	0.00	9.29	5,625.71	0.2%
Total Office Allowances		0.00	9.29		
Operational Resources					
Operational Resources	--	214.54	628.92	--	--
Total Operational Resources		214.54	628.92		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	252.64	2,377.36	9.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	252.64		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		214.54	890.85		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	930.68	3,508.99	2,126.01	62.3%
Total Office Allowances		930.68	3,508.99		
Operational Resources					
Operational Resources	--	236.09	1,276.24	--	--
Total Operational Resources		236.09	1,276.24		
Travel & Living Allowances					
House in Session	--	0.00	6,617.50	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	487.04	3,114.35	735.65	80.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		487.04	9,731.85		
Constituency Allowance					
Constituency Allowance	1,409.00	201.36	1,208.85	200.15	85.8%
Total Constituency Allowance		201.36	1,208.85		
Total Expenditures					
		1,855.17	15,725.93		

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HUTTON, FRED, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	457.00	0.00	0.00	457.00	0.0%
Office Operations	5,635.00	0.00	860.00	4,775.00	15.3%
Total Office Allowances		0.00	860.00		
Operational Resources					
Operational Resources	--	55.21	818.63	--	--
Total Operational Resources		55.21	818.63		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,944.00	0.00	0.00	3,944.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		55.21	1,678.63		

---- End of Report ----



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HOWELL, KRISTA LYNN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	5,635.00	2,198.38	2,724.70	2,910.30	48.4%
Total Office Allowances		2,198.38	2,724.70		
Operational Resources					
Operational Resources	--	173.37	2,599.84	--	--
Total Operational Resources		173.37	2,599.84		
Travel & Living Allowances					
House in Session	--	0.00	2,346.67	--	--
House Not in Session	--	0.00	168.49	--	--
Intra & Extra-Constituency Travel	6,621.00	0.00	222.27	6,398.73	3.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,737.43		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		2,371.75	8,061.97		

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HOGAN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	845.00	0.00	0.00	845.00	0.0%
Office Operations	5,635.00	0.00	500.00	5,135.00	8.9%
Total Office Allowances		0.00	500.00		
Operational Resources					
Operational Resources	--	35.00	745.33	--	--
Total Operational Resources		35.00	745.33		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	221.36	596.96	812.04	42.4%
Total Constituency Allowance		221.36	596.96		
Total Expenditures					
		256.36	1,842.29		

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Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	3,533.21	2,101.79	62.7%
Total Office Allowances		0.00	3,533.21		
Operational Resources					
Operational Resources	--	181.56	947.05	--	--
Total Operational Resources		181.56	947.05		
Travel & Living Allowances					
House in Session	--	0.00	3,572.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	64.09	134.02	3,715.98	3.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		64.09	3,706.62		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		245.65	8,186.88		

---- End of Report ----



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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,001.00	1,583.34	9,500.04	9,500.96	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	15.80	1,626.50	4,008.50	28.9%
Total Office Allowances		1,599.14	11,126.54		
Operational Resources					
Operational Resources	--	685.27	3,019.77	--	--
Total Operational Resources		685.27	3,019.77		
Travel & Living Allowances					
House in Session	--	0.00	1,359.64	--	--
House Not in Session	--	0.00	261.81	--	--
Intra & Extra-Constituency Travel	5,729.00	1,423.01	3,907.40	1,821.60	68.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,423.01	5,528.85		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	1,006.49	402.51	71.4%
Total Constituency Allowance		0.00	1,006.49		
Total Expenditures					
		3,707.42	20,681.65		

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FUREY, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	1,025.00	6,150.00	6,150.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	26.40	26.40	5,608.60	0.5%
Total Office Allowances		1,051.40	6,176.40		
Operational Resources					
Operational Resources	--	734.91	2,289.03	--	--
Total Operational Resources		734.91	2,289.03		
Travel & Living Allowances					
House in Session	--	0.00	909.83	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,729.00	0.00	0.00	5,729.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	909.83		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,786.31	9,375.26		

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FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	1,650.00	9,900.00	9,900.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	2,266.55	3,368.45	40.2%
Total Office Allowances		1,650.00	12,166.55		
Operational Resources					
Operational Resources	--	494.26	2,508.30	--	--
Total Operational Resources		494.26	2,508.30		
Travel & Living Allowances					
House in Session	--	0.00	2,694.99	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	1,744.42	2,105.58	45.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,439.41		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	472.50	936.50	33.5%
Total Constituency Allowance		0.00	472.50		
Total Expenditures					
		2,144.26	19,586.76		

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EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	0.00	5,635.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	100.26	502.47	--	--
Total Operational Resources		100.26	502.47		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,720.00	0.00	0.00	9,720.00	0.0%
Helicopter Travel	4,930.00	0.00	0.00	4,930.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		100.26	502.47		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,881.00	1,406.67	8,440.02	8,440.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	309.83	5,325.17	5.5%
Total Office Allowances		1,406.67	8,749.85		
Operational Resources					
Operational Resources	--	122.25	616.25	--	--
Total Operational Resources		122.25	616.25		
Travel & Living Allowances					
House in Session	--	0.00	5,455.75	--	--
House Not in Session	--	4,171.91	8,327.22	--	--
Intra & Extra-Constituency Travel	6,621.00	0.00	6,617.47	3.53	99.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,171.91	20,400.44		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	354.95	1,054.05	25.2%
Total Constituency Allowance		0.00	354.95		
Total Expenditures					
		5,700.83	30,121.49		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	500.00	2,507.60	3,127.40	44.5%
Total Office Allowances		500.00	2,507.60		
Operational Resources					
Operational Resources	--	117.27	557.33	--	--
Total Operational Resources		117.27	557.33		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	168.00	168.00	1,241.00	11.9%
Total Constituency Allowance		168.00	168.00		
Total Expenditures					
		785.27	3,232.93		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,833.34	10,000.02	5,999.98	62.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	297.64	4,005.54	1,629.46	71.1%
Total Office Allowances		2,130.98	14,005.56		
Operational Resources					
Operational Resources	--	192.64	1,381.27	--	--
Total Operational Resources		192.64	1,381.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	1,290.32	1,339.68	49.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,290.32		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	203.38	1,205.62	14.4%
Total Constituency Allowance		0.00	203.38		
Total Expenditures					
		2,323.62	16,880.53		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	1,266.00	7,596.00	7,596.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	530.02	5,104.98	9.4%
Total Office Allowances		1,266.00	8,126.02		
Operational Resources					
Operational Resources	--	301.51	1,570.20	--	--
Total Operational Resources		301.51	1,570.20		
Travel & Living Allowances					
House in Session	--	0.00	6,521.79	--	--
House Not in Session	--	0.00	155.16	--	--
Intra & Extra-Constituency Travel	12,584.00	173.55	2,290.01	10,293.99	18.2%
Helicopter Travel	9,861.00	0.00	0.00	9,861.00	0.0%
Total Travel & Living Allowances		173.55	8,966.96		
Constituency Allowance					
Constituency Allowance	1,409.00	445.16	531.95	877.05	37.8%
Total Constituency Allowance		445.16	531.95		
Total Expenditures					
		2,186.22	19,195.13		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	1,026.32	4,608.68	18.2%
Total Office Allowances		0.00	1,026.32		
Operational Resources					
Operational Resources	--	70.00	780.42	--	--
Total Operational Resources		70.00	780.42		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	386.47	1,351.56	57.44	95.9%
Total Constituency Allowance		386.47	1,351.56		
Total Expenditures					
		456.47	3,158.30		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,301.00	1,191.67	7,150.02	7,150.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	533.33	5,101.67	9.5%
Total Office Allowances		1,191.67	7,683.35		
Operational Resources					
Operational Resources	--	542.35	3,592.15	--	--
Total Operational Resources		542.35	3,592.15		
Travel & Living Allowances					
House in Session	--	0.00	1,519.72	--	--
House Not in Session	--	0.00	86.87	--	--
Intra & Extra-Constituency Travel	3,850.00	0.00	43.14	3,806.86	1.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,649.73		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	121.05	1,287.95	8.6%
Total Constituency Allowance		0.00	121.05		
Total Expenditures					
		1,734.02	13,046.28		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	24,000.00	2,000.00	12,000.00	12,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	500.56	5,425.03	209.97	96.3%
Total Office Allowances		2,500.56	17,425.03		
Operational Resources					
Operational Resources	--	552.34	2,961.70	--	--
Total Operational Resources		552.34	2,961.70		
Travel & Living Allowances					
House in Session	--	0.00	3,757.76	--	--
House Not in Session	--	0.00	968.89	--	--
Intra & Extra-Constituency Travel	3,850.00	524.28	3,111.21	738.79	80.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		524.28	7,837.86		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	147.37	1,261.63	10.5%
Total Constituency Allowance		0.00	147.37		
Total Expenditures					
		3,577.18	28,371.96		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	2,433.81	3,201.19	43.2%
Total Office Allowances		0.00	2,433.81		
Operational Resources					
Operational Resources	--	60.00	424.00	--	--
Total Operational Resources		60.00	424.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	1,294.43	114.57	91.9%
Total Constituency Allowance		0.00	1,294.43		
Total Expenditures					
		60.00	4,152.24		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	550.33	5,084.67	9.8%
Total Office Allowances		0.00	550.33		
Operational Resources					
Operational Resources	--	205.38	2,900.78	--	--
Total Operational Resources		205.38	2,900.78		
Travel & Living Allowances					
House in Session	--	0.00	7,471.23	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,471.23		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	206.03	1,202.97	14.6%
Total Constituency Allowance		0.00	206.03		
Total Expenditures					
		205.38	11,128.37		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	0.00	1,270.72	4,364.28	22.6%
Total Office Allowances		0.00	1,270.72		
Operational Resources					
Operational Resources	--	169.89	949.82	--	--
Total Operational Resources		169.89	949.82		
Travel & Living Allowances					
House in Session	--	0.00	7,755.01	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,755.01		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	0.00	1,409.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		169.89	9,975.55		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	5,635.00	1,301.99	4,432.55	1,202.45	78.7%
Total Office Allowances		1,301.99	4,432.55		
Operational Resources					
Operational Resources	--	185.34	1,703.36	--	--
Total Operational Resources		185.34	1,703.36		
Travel & Living Allowances					
House in Session	--	0.00	3,566.53	--	--
House Not in Session	--	434.94	912.13	--	--
Intra & Extra-Constituency Travel	5,729.00	2,250.15	3,986.15	1,742.85	69.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,685.09	8,464.81		
Constituency Allowance					
Constituency Allowance	1,409.00	55.50	55.50	1,353.50	3.9%
Total Constituency Allowance		55.50	55.50		
Total Expenditures					
		4,227.92	14,656.22		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-25 to 30-Sep-25

ABBOTT, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Sep-25 to 30-Sep-25 (Net of HST)	Expenditures Year to Date 01-Apr- to 30-Sep-25 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	619.00	0.00	150.74	468.26	24.4%
Office Operations	5,635.00	0.00	679.99	4,955.01	12.1%
Total Office Allowances		0.00	830.73		
Operational Resources					
Operational Resources	--	50.00	257.49	--	--
Total Operational Resources		50.00	257.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,630.00	0.00	0.00	2,630.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,409.00	0.00	1,093.97	315.03	77.6%
Total Constituency Allowance		0.00	1,093.97		
Total Expenditures					
		50.00	2,182.19		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Caucus Operational Funding Grant Reports

Issue: Submission of annual reports for the 2024-25 fiscal year in accordance with provisions of the Caucus Operational Funding Grant Policy.

Background:

- Section 7.0 of the Caucus Operational Funding Grants Policy requires each caucus, the Office of the Speaker and unaffiliated Members to submit to the Management Commission a report detailing expenditures on the use of the operational funding grant within 90 days after the end of the fiscal year.
- In accordance with the Policy, reports detailing expenditures for the April 1, 2024 to March 31, 2025 for the Office of the Speaker, each of the caucuses and unaffiliated Members are attached.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable – for reporting purposes only.

Status:

- Reports are attached.

Action Required:

- For reporting purposes only – no decision required.

Prepared by: B. Russell
Date: July 25, 2025

Approved by: K. Hawley George, KC

Attachments:

1. Caucus Operational Funding Grant Reports (1 April 2024 – 31 March 2025)

GOVERNMENT MEMBERS' CAUCUS OPERATIONAL GRANT
Summary of Expenditures
For the Period April 1, 2024 to March 31, 2025

Caucus Office and Staff		
Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	\$ 831.83
	Taxis, couriers and other delivery charges	
	Sub-Total	\$831.83

Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	\$ 1,651.50
	Sub-Total	\$ 1,651.50

Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	
	Processing fees for Access to Information requests	
	Media transcripts	
	Training and development registration fees	
	Standard banking charges	\$ 318.00
	Advertising, of a non-partisan nature, on behalf of the caucus	
	Sub-Total	\$ 318.00

Members and Constituency Assistants - Caucus Meetings		
Transportation and Communications		
	Travel, meals and accommodations	
Supplies		
	Office supplies, food services, water, other	\$ 24,950.83
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	

Other (provide details)		
	Insert details here	
	Sub-Total	\$ 24,950.53

Total Expenditures for FY	\$ 27,722.16
----------------------------------	---------------------

Opening Balance for FY	\$20,095.19
Total Deposits for FY	\$35,685.48
Total Expenditures for FY	\$27,722.16
Ending Balance for FY	\$28,058.51

Official Opposition . Caucus
 Summary of Expenditures
 For the Period April 1, ~~XXXX~~ to March 31, ~~XXXX~~
 2024 2025

Caucus Office and Staff

Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	1329 ⁴² ✓
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ 1329⁴² ✓

Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	300 ⁰⁰ ✓
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	126 ⁹¹ ✓
	Sub-Total	\$ 426⁹¹ ✓

Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ 450 ⁰⁰ ✓
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ 290 ⁰⁰ ✓
	Training and development registration fees	\$ 7637 ⁶⁰ ✓
	Standard banking charges	355 ⁰¹ ✓
	Advertising, of a non-partisan nature, on behalf of the caucus <i>Photography</i>	\$ 850 ⁰⁰ ✓
	Sub-Total	\$ 9582⁶¹ ✓

Official Opposition **Caucus**
Summary of Expenditures
 For the Period April 1, XXXX to March 31, XXXX

Members and Constituency Assistants - Caucus Meetings

Transportation and Communications		
	Travel, meals and accommodations	\$15783.52 ✓
Supplies		
	Office supplies, food services, water, other	
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	\$15783.52 ✓

Other (provide details)		
	Insert details here	
	Sub-Total	\$27122.50 ✓

Total Expenditures for FY	27122.50 ✓
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Opening Balance for FY	7352.23 ✓
Total Deposits for FY	23109.30 ✓
Total Expenditures for FY	27122.50 ✓
Ending Balance for FY	3339.03 ✓

**Third Party Caucus
Summary of Expenditures
For the Period April 01, 2024 to March 31, 2025**

Caucus Office and Staff		
Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	\$412.15
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	\$68.30
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$480.45
Supplies		
	Newspapers, other subscriptions, resource materials	\$2,055.46
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	\$370.02
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	\$577.27
	Meals and food services for meetings and guests, or for staff outside normal working hours	\$3,208.10
	Office supplies and operational expenses	\$1,966.15
	Sub-Total	\$8,177.00
Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$1,902.50
	Processing fees for Access to Information requests	
	Media transcripts	
	Training and development registration fees	
	Standard banking charges	\$249.87
	Advertising, of a non-partisan nature, on behalf of the caucus	
	Sub-Total	\$2,152.37

**Third Party Caucus
Summary of Expenditures
For the Period April 01, 2024 to March 31, 2025**

Members and Constituency Assistants - Caucus Meetings	
Transportation and Communications	
	Travel, meals and accommodations
Supplies	
	Office supplies, food services, water, other
Purchased Services	
	Room rentals, advertising, printing, other
	Sub-Total
Total Expenditures for FY	
	\$10,809.82
Opening Balance for FY	
	\$21,663.39
Total Deposits for FY	
	\$13,724.76
Total Expenditures for FY	
	\$10,809.82
Ending Balance for FY	
	\$24,578.33

**Speaker's Office Fund
Summary of Expenditures
For the Period from April 1, 2024 - March 31, 2025**

Caucus Office and Staff

Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ -

Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	
	Sub-Total	\$ -

Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 48.00
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
	Sub-Total	\$ 48.00

**Speaker's Office Fund
Summary of Expenditures
For the Period from April 1, 2024 - March 31, 2025**

Members and Constituency Assistants - Caucus Meetings	
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Transportation and Communications		
	Travel, meals and accommodations	
Supplies		
	Office supplies, food services, water, other	\$ 49.98
Purchased Services		
	Room rentals, advertising, printing, other	
Sub-Total		\$ 49.98

Other (provide details)		
	Meals/food and supplies for staff holiday social during working hours	\$ 2,144.23
Sub-Total		\$ 2,144.23

Total Expenditures for FY	\$ 2,242.21
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Opening Balance for FY	1612.22
Total Deposits for FY	\$ 1,709.64
Total Expenditures for FY	\$(2,242.21)
Ending Balance for FY	\$ 1,079.65

**Independent Office- Edward Joyce-Humber-Bay of Islands
Summary of Expenditures
For The Period of April 1, 2024 - March 31, 2025**

Caucus Office and Staff

Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ -

Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	
	Sub-Total	\$ -

Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ -
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
	Sub-Total	\$ -

Independent Office- Edward Joyce-Humber-Bay of Islands
 Summary of Expenditures
 For The Period of April 1, 2024 - March 31, 2025

Members and Constituency Assistants - Caucus Meetings

Transportation and Communications		
	Travel, meals and accommodations	\$ -
Supplies		
	Office supplies, food services, water, other	\$ 252.08
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	\$ 252.08

Other (provide details)		
	Insert details here	
	Sub-Total	

Total Expenditures for FY	\$ 252.08
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Opening Balance for FY	4,061.64
Total Deposits for FY	\$ 1,709.64
Total Expenditures for FY	\$ 252.08
Ending Balance for FY	\$5,519.20

Independent Member - Paul Lane
Summary of Expenditures
For the Period April 1, 2024 to March 31, 2025

Caucus Office and Staff		
Transportation and Communications		
	Travel, meals and accommodations associated with hearings, caucus, and other meetings	
	Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	
	Travel, meals and accommodations associated with training and development	
	Taxis, couriers and other delivery charges	
	Sub-Total	\$ -
Supplies		
	Newspapers, other subscriptions, resource materials	
	Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	
	Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	
	Meals and food services for meetings and guests, or for staff outside normal working hours	
	Office supplies and operational expenses	\$ 19.11
	Sub-Total	\$ 19.11
Purchased Services		
	Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
	Processing fees for Access to Information requests	\$ -
	Media transcripts	\$ -
	Training and development registration fees	\$ -
	Standard banking charges	\$ 130.00
	Advertising, of a non-partisan nature, on behalf of the caucus	\$ 200.00
	Sub-Total	\$ 330.00

**Independent Member - Paul Lane
Summary of Expenditures
For the Period April 1, 2024 to March 31, 2025**

Members and Constituency Assistants - Caucus Meetings

Transportation and Communications		
	Travel, meals and accommodations	\$ -
Supplies		
	Office supplies, food services, water, other	\$ 476.95
Purchased Services		
	Room rentals, advertising, printing, other	
	Sub-Total	\$ 476.95

Other (provide details)		
	Luncheons and Memberships	\$ 45.50
	Sub-Total	\$ 45.50

Total Expenditures for FY	\$ 871.56
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Opening Balance for FY	\$ 3,887.80
Total Deposits for FY	\$ 1,709.64
Total Expenditures for FY	\$ 871.56
Ending Balance for FY	\$ 4,725.88

**House of Assembly Management Commission
Briefing Note**

Title: Report of Budget Transfers

Issue: Budget transfers processed during fiscal year 2024-25.

Background:

- The House of Assembly Transfer of Funds Policy requires certain budget transfers be approved by the Commission, whereas some transfers can be approved by the Clerk, a statutory officer or the Chief Financial Officer (or designate), However, the Policy requires that all budget transfers processed during a fiscal year be reported to the Commission following the conclusions of that year.
- In accordance with the Policy, all budget transfers processed during the period from April 1, 2024 to March 31, 2025 are attached for reporting purposes.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Executive Branch has a comparable Transfer of Funds Policy.

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For information purposes only – no decision required.

Drafted by: W. Strowbridge
Date: August 20, 2025

Approved by: K. Hawley George, KC

Attachments:

1. Budget transfers processed during FY 2024-25.

LEGISLATURE

Budget Adjustment No.: HOABT2025-001

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	0130	000000	1.1.07.01 Official Opposition Caucus – Salaries	\$45,900.00
0206	100	0410	0130	000000	1.1.04.01 Members’ Resources – Salaries	\$7,000.00

FUNDS REQUIRED FOR:

Official Opposition Caucus - Additional funds are available to provide variable funding for two private members elected April 15, 2024 and May 27, 2024(**CM 2016-013 refers**).

Members Resources – Additional funds are available due to decrease of two private members from Government Members Caucus effective April 1, 2024 , decrease of one private member effective July 19, 2024 and increase of one private member effective August 22, 2024.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	100	04A0	0130	000000	1.1.06.01 Government Members Caucus - Salaries	\$52,900.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to a decrease of two private members for the Government Members’ Caucus (**CM 2016-013 refers**) effective April 1, 2024. Also, additional funds are available due to a decrease of one private member July 19, 2024 and an increase of one private member elected August 22, 2024.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mercer</i> Chief Financial Officer</p> <p>Date: <u>Oct. 28/2024</u></p>	<p>APPROVED BY:</p> <p><i>K. Hawley George</i> Clerk of the House of Assembly</p> <p>Date: <u>Oct 29/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-002

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	130	04B0	1061	000000	1.1.07.10 Official Opposition Caucus – Grants and Subsidies	\$4,300.00

FUNDS REQUIRED FOR:

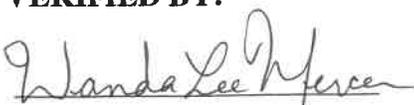
Additional funds are required to provide operational funding to support increase of three Member's for Official Opposition Caucus (**CM 2016-013 refers**) for the period of April 15, 2024 to March 31, 2025.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	1061	000000	1.1.04.10 Members' Resources – Grants and Subsidies	\$1,700.00
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$600.00
0204	130	04A0	1061	000000	1.1.06.10 Government Members' Caucus – Grants and Subsidies	\$2,000.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to two vacant seats being filled on April 15 and May 27, 2024 for Official Opposition Caucus (**CM 2016-013 refers**) and expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

VERIFIED BY:  Chief Financial Officer Date: <u>March 18/2025</u>	APPROVED BY: <u>CM2025-012 Refers</u> House of Assembly Management Commission Date: <u>March 24/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-003

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0510	000000	1.1.04.02 Members' Resources – Professional Services	\$2,300.00

FUNDS REQUIRED FOR:

To cover the cost of unbudgeted consulting fees related to the Members Compensation Review Committee, 2024.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$2,300.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

VERIFIED BY:  Chief Financial Officer Date: <u>July 22/2024</u>	APPROVED BY: <u>CM 2024-022 Refers</u> House of Assembly Management Commission Date: <u>July 22/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-004

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$3,800.00

FUNDS REQUIRED FOR:

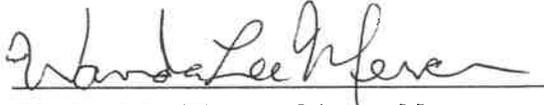
To cover the cost of Mandatory Respectful Workplace Training for MHA's as required by the Harassment-Free Workplace Training Applicable to Complaints Against MHA's.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$3,800.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

<p>VERIFIED BY:</p>  Chief Financial Officer Date: <u>Aug 1, 2024</u>	<p>APPROVED BY:</p>  Clerk of the House of Assembly S.10 of HOAATA Date: <u>Aug. 1/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-005

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0232	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Employee Benefits	\$300.00

FUNDS REQUIRED FOR:

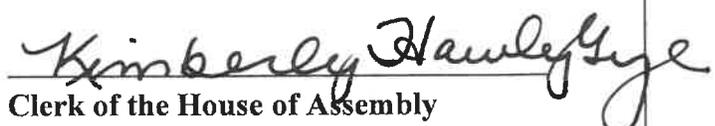
Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0207	110	0440	0232	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Employee Benefits	\$300.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

<p>VERIFIED BY:</p> <p> Chief Financial Officer</p> <p>Date: <u>August 13/2024</u></p>	<p>APPROVED BY:</p> <p> Clerk of the House of Assembly</p> <p>Date: <u>Aug 13/24.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-006

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	110	0440	0367	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Transportation and Communications	\$2,500.00
0209	110	0440	0410	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Supplies	\$53,100.00
0209	110	0440	0611	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Purchased Services	\$500.00

FUNDS REQUIRED FOR:

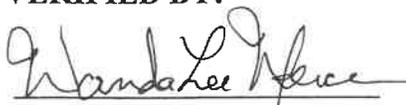
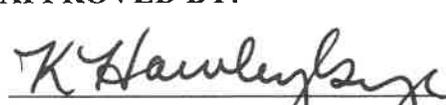
Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0207	110	0440	0367	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Transportation and Communications	\$2,500.00
0207	110	0440	0410	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Supplies	\$53,100
0207	110	0440	0611	000000	1.1.02.02 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Purchased Services	\$500.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

<p>VERIFIED BY:  Chief Financial Officer Date: August 13/2024</p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: August 13/24.</p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-007

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	100	0440	0110	000000	1.1.02.01 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Salaries	\$454,600.00

FUNDS REQUIRED FOR:

Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0207	100	0440	0110	000000	1.1.02.01 Legislative Library, Proceedings Support and Research, Records Management, and Hansard – Salaries	\$454,600.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to restructuring changes. Budget transfer is required to reflect the change.

VERIFIED BY:  Chief Financial Officer Date: <u>Aug. 28/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>August 28/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-008

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0232	000000	3.1.01.02 Office of the Chief Electoral Officer – Employee Benefits	\$1,800.00

FUNDS REQUIRED FOR:

Cost of conferences/registration fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0611	000000	3.1.01.02 Office of the Chief Electoral Officer – Purchased Services.	\$1,800.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 25/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 26/24.</u>	APPROVED BY:  Statutory Officer Date: <u>SEPT 24/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-009

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0710	000000	7.1.01.02 Office of the Seniors' Advocate - Property, Furnishings and Equipment	\$900.00

FUNDS REQUIRED FOR:

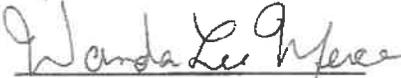
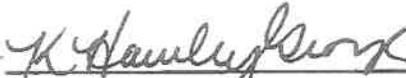
Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0367	000000	7.1.01.02 Office of the Seniors' Advocate - Transportation and Communications	\$900.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 25 / 2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 26 / 24.</u>	APPROVED BY:  Statutory Officer Date: <u>Sept 27, 2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-010

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$2,400.00

FUNDS REQUIRED FOR:

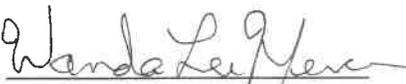
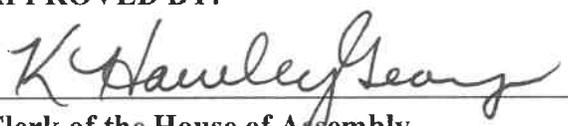
Cost of conferences/registration fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$2,400.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 27/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27/24.</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-011

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0710	000000	1.1.03.02 Committees, Policy and Communications – Property, Furnishings and Equipment	\$154,000.00

FUNDS REQUIRED FOR:

Funds available for Broadcast System Upgrade not required in purchased services. Funds to be transferred to Property, Furnishings and Equipment.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0611	000000	1.1.03.02 Committees, Policy and Communications – Purchased Services	\$154,000.00

REASON FUNDS ARE AVAILABLE:

Fund available for Broadcast System Upgrade not required in purchased services and transferred to Property, Furnishings and Equipment.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept 27/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept 27/24.</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-012

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$1,800.00

FUNDS REQUIRED FOR:

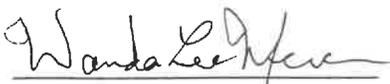
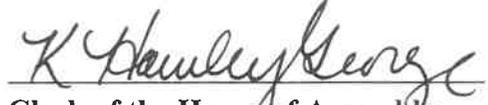
Training costs are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$1,800.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Sept. 26/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Sept. 26/24.</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-013

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	0130	000000	1.1.07.01 Official Opposition Caucus – Salaries	\$17,900.00

FUNDS REQUIRED FOR:

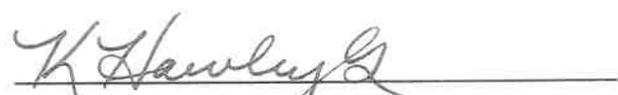
Additional funds are required to provide variable funding to support increase of one private member effective July 16, 2024 (CM 2016-013 refers).

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	100	04C0	0130	000000	1.1.08.01 Third Party Caucus - Salaries	\$17,900.00

REASON FUNDS ARE AVAILABLE:

Funds are available due to a decrease of one private members for the Third Party Caucus (CM 2016-013 refers) effective July 16, 2024.

VERIFIED BY:  Chief Financial Officer Date: <u>Oct 28/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Oct 29/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-014

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$2,600.00
0206	110	0410	0367	000000	1.1.04.02 Members' Resources – Transportation and Communications	\$12,000.00

FUNDS REQUIRED FOR:

Purchased Services – To cover the cost of Respectful Workplace Training for MHA's.

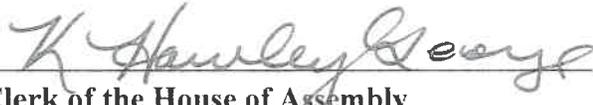
Transportation and Communications – To cover the cost of travel for MHA's for Respectful Workplace Training.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$14,600.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>Oct 29/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Oct 29/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-015

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0513	000000	1.1.04.02 Members' Resources – Professional Services	\$700.00

FUNDS REQUIRED FOR:

Funds are required for reimbursement of unbudgeted legal expenses.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$700.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

VERIFIED BY:  Chief Financial Officer Date: <u>March 12/2025</u>	APPROVED BY: <u>CM2025-006 Refers</u> House of Assembly Management Commission Date: <u>March 20/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-016

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$100.00
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$2,400.00
0201	120	0400	0510	000000	1.1.01.02 Administrative Support – Professional Services	\$23,200.00

FUNDS REQUIRED FOR:

Employee Benefits - Cost of conferences/registration fees are greater than anticipated.

Supplies – Cost of supplies more than anticipated.

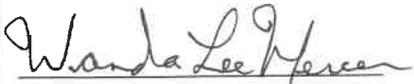
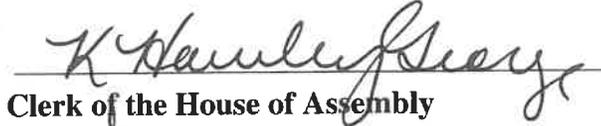
Professional Services – Consulting fees more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$25,700.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>December 20/2024</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 20/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-017

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	0410	000000	5.1.01.02 Office of the Child and Youth Advocate – Supplies	\$1,100.00
0245	110	0590	0710	000000	5.1.01.02 Office of the Child and Youth Advocate – Property, Furnishings and Equipment	\$4,500.00

FUNDS REQUIRED FOR:

Supplies – Cost of supplies and phone upgrades greater than anticipated.

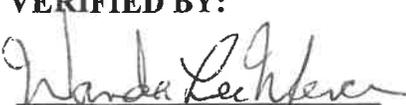
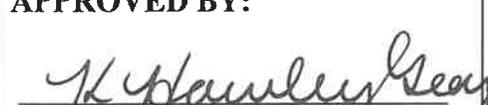
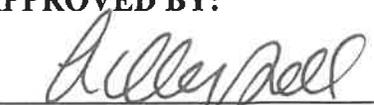
Property, Furnishings and Equipment - Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	0611	000000	5.1.01.02 Office of the Child and Youth Advocate – Purchased Services	\$5,600.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>December 23/2024</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 23/24</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>Dec 24/24</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-018

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0710	000000	7.1.01.02 Office of the Seniors' Advocate – Property, Furnishings and Equipment	\$10,200.00

FUNDS REQUIRED FOR:

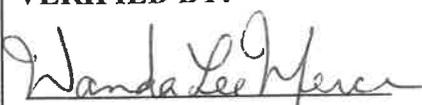
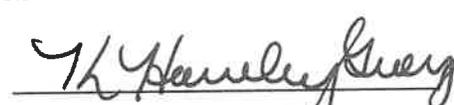
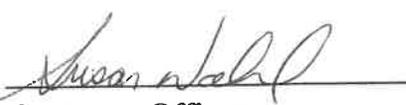
Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0367	000000	7.1.01.02 Office of the Seniors' Advocate – Transportation and Communications	\$10,200.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>December 19/2024</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 20/24</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>Dec 23, 2024</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-019

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources -- Purchased Services	\$200.00

FUNDS REQUIRED FOR:

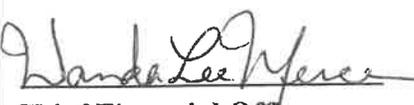
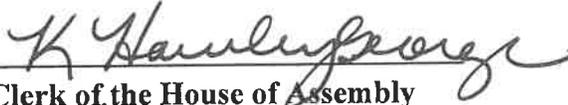
Training costs are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support -- Purchased Services	\$200.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>December 19/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec. 20/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-020

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0611	000000	1.1.08.02 Third Party Caucus – Purchased Services	\$200.00

FUNDS REQUIRED FOR:

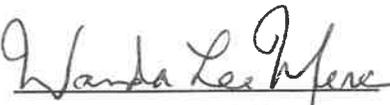
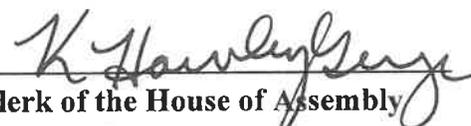
Expenditures for metering, training and other services are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0367	000000	1.1.08.02 Third Party Caucus – Transportation and Communications	\$200.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>December 19/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 20/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-021

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	100	04A0	0130	000000	1.1.06.01 Government Members Caucus – Salaries	\$25,400.00
0203	100	04B0	0130	000000	1.1.07.01 Official Opposition Caucus – Salaries	\$73,900.00
0206	100	0410	0130	000000	1.1.04.01 Members’ Resources – Salaries	\$12,800.00

FUNDS REQUIRED FOR:

Special sitting of the House of Assembly starting on January 6, 2025 in relation to the Memorandum of Understanding between Newfoundland and Labrador Hydro and Hydro-Québec.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members’ Resources – Allowances and Assistance	\$112,100.00

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mercer</i> Chief Financial Officer</p> <p>Date: <i>December 20/2024</i></p>	<p>APPROVED BY:</p> <p><i>CM 2024-039 to CM 2024-041 Refers</i> House of Assembly Management Commission</p> <p>Date: <i>December 27/2024</i></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-022

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	110	04A0	0410	000000	1.1.06.02 Government Members Caucus – Supplies	\$300.00

FUNDS REQUIRED FOR:

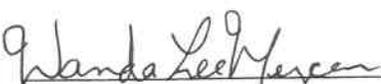
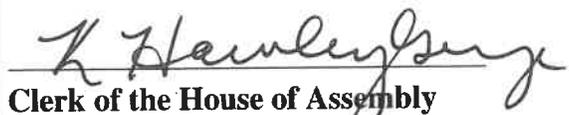
Expenditures for supplies are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	110	04A0	0367	000000	1.1.06.02 Government Members Caucus – Transportation and Communications	\$300.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>December 20/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 20/24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-023

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0410	000000	1.1.07.02 Official Opposition Caucus – Supplies	\$100.00
0203	110	04B0	0611	000000	1.1.07.02 Official Opposition Caucus – Purchased Services	\$3,300.00

FUNDS REQUIRED FOR:

Supplies - Expenditures for supplies are more than anticipated.

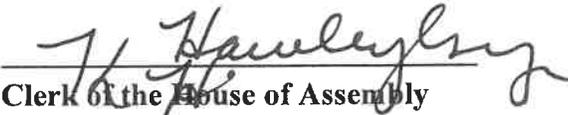
Purchased Services - Expenditures for metering, training and other services are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0367	000000	1.1.07.02 Official Opposition Caucus – Transportation and Communications	\$3,400.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Wandalee Mercer Chief Financial Officer Date: <u>December 23/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 23 / 24</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-024

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0232	000000	3.1.01.02 Office of the Chief Electoral Officer – Employee Benefits	\$4,600.00

FUNDS REQUIRED FOR:

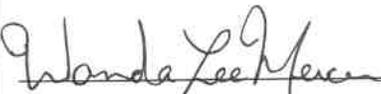
Cost of conferences/registration fees are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0611	000000	3.1.01.02 Office of the Chief Electoral Officer – Purchased Services.	\$4,600.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>December 20/2024</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Dec 20/24</u>	APPROVED BY:  Statutory Officer Date: <u>Dec 23/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-025

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$100.00

FUNDS REQUIRED FOR:

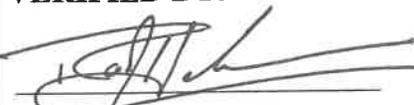
Cost of supplies more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.02 Administrative Support – Purchased Services	\$100.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

VERIFIED BY:  for Chief Financial Officer Date: <u>Dec 24/24</u>	APPROVED BY:  Clerk of the House of Assembly S.10 of HOA/TAA Date: <u>December 24/2024</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-026

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	100	04B0	0130	000000	1.1.07.01 Official Opposition Caucus – Salaries	\$96,500.00

FUNDS REQUIRED FOR:

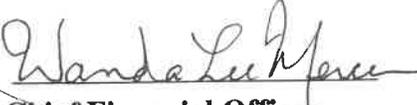
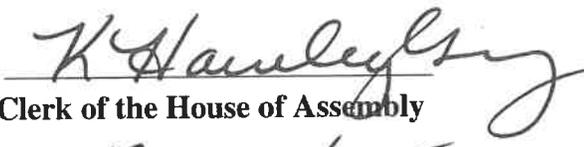
Overruns due to unbudgeted paid leave payouts.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	0110	000000	1.1.01.01 Administrative Support – Salaries	\$71,500.00
0202	100	0420	0110	000000	1.1.05.01 House Operations – Salaries	\$25,000.00

REASON FUNDS ARE AVAILABLE:

Savings due to temporary vacancies and hiring on lower level.

VERIFIED BY:  Chief Financial Officer Date: <u>Feb. 27/2025</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>Feb 27/25</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-027

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0710	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Property, Furnishings and Equipment	\$7,600.00

FUNDS REQUIRED FOR:

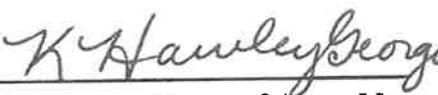
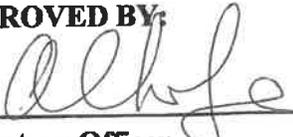
Cost of equipment is greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	100	0550	0110	000000	8.1.01.01 Office of the Commissioner for Legislative Standards – Salaries	\$7,600.00

REASON FUNDS ARE AVAILABLE:

Expenditures for salaries are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>March 18/2025</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly Date: <u>March 18, 2025</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>March 18/25</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-028

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	100	0590	0110	000000	5.1.01.01 Office of the Child and Youth Advocate – Salaries	\$218,000.00

FUNDS REQUIRED FOR:

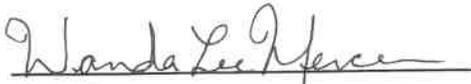
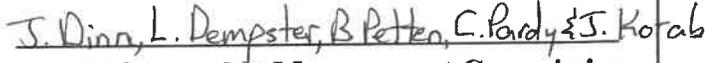
Unbudgeted costs of reclassifications and the associated retroactive pay.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	0130	000000	1.1.04.01 Members' Resources – Salaries	\$218,000.00

REASON FUNDS ARE AVAILABLE:

Expenditures for salaries are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>March 19/2025</u>	APPROVED BY:  House of Assembly Management Commission Date: <u>March 20/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-029

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	0120	000000	3.1.01.01 Office of the Chief Electoral Officer – Salaries	\$22,300.00

FUNDS REQUIRED FOR:

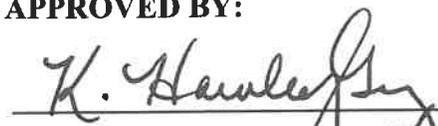
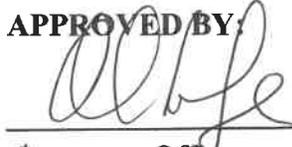
To cover the cost of unanticipated by-elections and general election readiness.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	100	0550	0110	000000	8.1.01.01 Office of the Commissioner for Legislative Standards – Salaries	\$22,300.00

REASON FUNDS ARE AVAILABLE:

Expenditures for salaries are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>March 19/2025</u>	APPROVED BY:  Clerk of the House of Assembly Date: <u>March 19/2025</u>	APPROVED BY:  Statutory Officer Date: <u>March 19/25</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-030

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	120	04B0	0510	000000	1.1.07.02 Official Opposition Caucus – Professional Services	\$37,500.00

FUNDS REQUIRED FOR:

To cover the cost of services rendered during Extraordinary Sitting of the House of Assembly January 6 – 9, 2025.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	0130	000000	1.1.04.01 Members’ Resources – Salaries	\$3,500.00
0203	100	04B0	0130	000000	1.1.07.01 Official Opposition Caucus – Salaries	\$34,000.00

REASON FUNDS ARE AVAILABLE:

Members’ Resources - Funds are available due to temporary vacancies, and that salary costs for Constituency Assistants and Constituency Assistant Replacements are less than anticipated.

Official Opposition Caucus – Funds are available due to funds allocated for Extraordinary Sitting of the House of Assembly January 6 – 9, 2025.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mercer</i> Chief Financial Officer</p> <p>Date: <u>April 16/2025</u></p>	<p>APPROVED BY:</p> <p><u>CM2025-015 Refers</u> House of Assembly Management Commission</p> <p>Date: <u>April 16/2025</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-031

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	0232	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Employee Benefits	\$2,300.00
0249	110	0450	0410	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Supplies	\$2,800.00
0249	110	0450	0611	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Purchased Services	\$7,700.00

FUNDS REQUIRED FOR:

Employee Benefits – Costs associated with unbudgeted Law Society Fees for the Privacy Commissioner.

Supplies – Cost of supplies greater than anticipated.

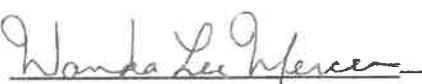
Purchased Services - Cost of training and development are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	120	0450	0513	000000	6.1.01.02 Office of the Information and Privacy Commissioner – Professional Services	\$12,800.00

REASON FUNDS ARE AVAILABLE:

Legal fees are less than anticipated.

<p>VERIFIED BY:</p>  <p>Chief Financial Officer</p> <p>Date: APR 23 2025</p>	<p>APPROVED BY:</p>  <p>Clerk of the House of Assembly <small>S.10 of FFOA-LAA</small></p> <p>Date: <u>April 23/2025</u></p>	<p>APPROVED BY:</p>  <p>Statutory Officer</p> <p>Date: <u>April 16 25</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-032

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	110	04A0	0410	000000	1.1.06.02 Government Members Caucus – Supplies	\$3,000.00

FUNDS REQUIRED FOR:

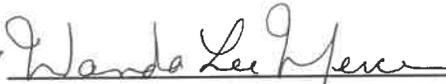
Expenditures for supplies are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0204	110	04A0	0367	000000	1.1.06.02 Government Members Caucus – Transportation and Communications	\$3,000.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>APR 23 2025</u>	APPROVED BY:  Clerk of the House of Assembly S.10 of HOA-TAA Date: <u>April 23/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-033

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0410	000000	1.1.07.02 Official Opposition Caucus – Supplies	\$3,100.00
0203	110	04B0	0611	000000	1.1.07.02 Official Opposition Caucus – Purchased Services	\$800.00

FUNDS REQUIRED FOR:

Supplies - Expenditures for supplies are more than anticipated.

Purchased Services - Expenditures for metering, training and other services are more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	110	04B0	0367	000000	1.1.07.02 Official Opposition Caucus – Transportation and Communications	\$3,900.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:


Chief Financial Officer

Date: APR 23 2025

APPROVED BY:


Clerk of the House of Assembly
S. 10 of HOAAIAA

Date: April 23/2025

LEGISLATURE

Budget Adjustment No.: HOABT2025-034

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0232	000000	1.1.01.02 Administrative Support – Employee Benefits	\$600.00
0201	110	0400	0410	000000	1.1.01.02 Administrative Support – Supplies	\$5,100.00
0201	120	0400	0510	000000	1.1.01.02 Administrative Support – Professional Services	\$23,100.00

FUNDS REQUIRED FOR:

Employee Benefits - Cost of conferences/registration fees are greater than anticipated.

Supplies – Cost of supplies more than anticipated.

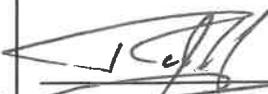
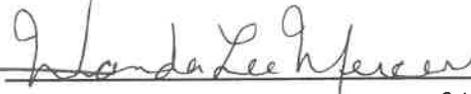
Professional Services – Consulting fees more than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0710	000000	1.1.01.02 Administrative Support – Property, Furnishings and Equipment	\$28,800.00

REASON FUNDS ARE AVAILABLE:

Expenditures for hardware and equipment are less than anticipated.

<p>VERIFIED BY:</p>  <p>Chief Financial Officer</p> <p>Date: <u>APR 23 2025</u></p>	<p>APPROVED BY:</p>  <p>Clerk of the House of Assembly S.10 of HOAAIAA</p> <p>Date: <u>April 23/2025</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-035

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0232	000000	1.1.08.02 Third Party Caucus – Employee Benefits	\$700.00

FUNDS REQUIRED FOR:

Costs for Conference Registration Fees greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0205	110	04C0	0367	000000	1.1.08.02 Third Party Caucus – Transportation and Communications	\$700.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: APR 23 2025	APPROVED BY:  Clerk of the House of Assembly S.10 of HOABT 2025 Date: April 23/2025
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LEGISLATURE

Budget Adjustment No.: HOABT2025-036

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	0410	000000	5.1.01.02 Office of the Child and Youth Advocate - Supplies	\$1,000.00
0245	110	0590	0710	000000	5.1.01.02 Office of the Child and Youth Advocate - Property, Furnishings and Equipment	\$400.00

FUNDS REQUIRED FOR:

Supplies – Cost of supplies and phone upgrades greater than anticipated.

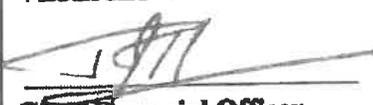
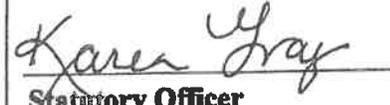
Property, Furnishings and Equipment - Cost of furnishings and equipment are greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	0611	000000	5.1.01.02 Office of the Child and Youth Advocate - Purchased Services	\$1,400.00

REASON FUNDS ARE AVAILABLE:

Expenditures for metering, training and other services are less than anticipated.

<p>VERIFIED BY:  Chief Financial Officer Date: <u>APR 23 2025</u></p>	<p>APPROVED BY:  Clerk of the House of Assembly S.10 of HOABT-25 Date: <u>April 23/2025</u></p>	<p>APPROVED BY:  Statutory Officer Date: <u>April 23/2025</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-037

TRANSFER TO:

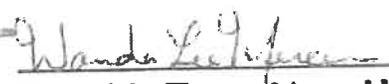
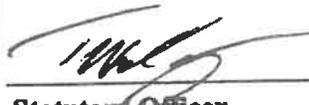
Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	120	0600	0513	000000	3.1.01.02 Office of the Chief Electoral Officer – Professional Services	\$4,600.00

FUNDS REQUIRED FOR:
Legal fees greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0367	000000	3.1.01.02 Office of the Chief Electoral Officer – Transportation and Communications	\$4,600.00

REASON FUNDS ARE AVAILABLE:
Travel less than anticipated.

<p>VERIFIED BY:  _____ Chief Financial Officer Date: <u>APR 23 2025</u></p>	<p>APPROVED BY:  _____ Clerk of the House of Assembly <i>S 1009 HOAALLIA</i> Date: <u>April 23/2025</u></p>	<p>APPROVED BY:  _____ Statutory Officer Date: <u>APR 23 2025</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-038

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0611	000000	7.1.01.02 Office of the Seniors' Advocate – Purchased Services	\$200.00
0247	110	0560	0710	000000	7.1.01.02 Office of the Seniors' Advocate – Property, Furnishings and Equipment	\$1,400.00

FUNDS REQUIRED FOR:

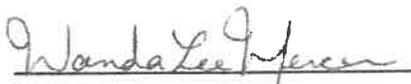
Property, Furnishings and Equipment - Cost of furnishings and equipment are greater than anticipated.
Purchased Services – Cost of purchased services greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0247	110	0560	0367	000000	7.1.01.02 Office of the Seniors' Advocate – Transportation and Communications	\$1,600.00

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

<p>VERIFIED BY:</p>  <p>Chief Financial Officer</p> <p>Date: <u>APR 23 2025</u></p>	<p>APPROVED BY:</p>  <p>Clerk of the House of Assembly S.1006 HOA #11A</p> <p>Date: <u>April 23/2025</u></p>	<p>APPROVED BY:</p>  <p>Statutory Officer</p> <p>Date: <u>April 24, 2025</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-039

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$6,700.00

FUNDS REQUIRED FOR:

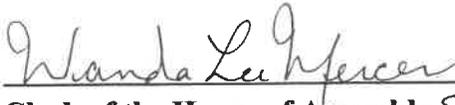
To cover the cost of Mandatory Respectful Workplace Training for MHA's as required by the Harassment-Free Workplace Training Applicable to Complaints Against MHA's.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$6,700.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

VERIFIED BY:  for Chief Financial Officer Date: <u>APR 23 2025</u>	APPROVED BY:  Clerk of the House of Assembly S. 10 of HOA/ELTA Date: <u>April 23/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-040

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0410	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Supplies	\$1,700.00
0248	120	0550	0513	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Professional Services	\$4,500.00
0248	110	0550	0710	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Property, Furnishings and Equipment	\$200.00

FUNDS REQUIRED FOR:

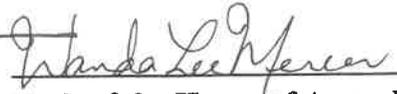
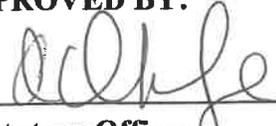
- Supplies* – Cost for office supplies are greater than anticipated.
- Professional Services* – Costs for legal fees are greater than anticipated.
- Property, Furnishings and Equipment* - Cost of equipment is greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0248	110	0550	0367	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Transportation and Communications	\$5,000.00
0248	110	0550	0611	000000	8.1.01.02 Office of the Commissioner for Legislative Standards – Purchased Services	\$1,400.00

REASON FUNDS ARE AVAILABLE:

- Transportation and Communications* – Travel costs are less than anticipated.
- Purchased Services* – Costs for metering and other purchased services are less than anticipated.

<p>VERIFIED BY:  _____ Chief Financial Officer Date: <u>APR 24 2025</u></p>	<p>APPROVED BY:  _____ Clerk of the House of Assembly S.10 of HOABTAA Date: <u>April 24/2025</u></p>	<p>APPROVED BY:  _____ Statutory Officer Date: <u>April 24/25</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-041

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$3,100.00

FUNDS REQUIRED FOR:

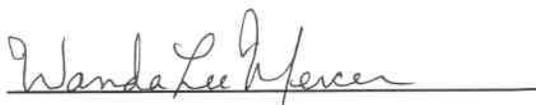
To cover the cost of invoice for Workplace NL.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	110	0420	0367	000000	1.1.05.02 House Operations – Transportation and Communications	\$3,100.00

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: APR 24 2025	APPROVED BY:  Clerk of the House of Assembly S 108 of HOAATIAA Date: <u>April 24/2025</u>
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LEGISLATURE

Budget Adjustment No.: HOABT2025-042

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0710	000000	1.1.03.02 Committees, Policy and Communications – Property, Furnishings and Equipment	\$21,700.00

FUNDS REQUIRED FOR:

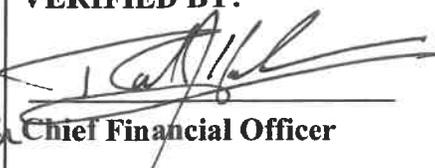
Equipment costs greater than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0611	000000	1.1.03.02 Committees, Policy and Communications – Purchased Services	\$15,000.00
0208	110	0430	0367	000000	1.1.03.02 Committees, Policy and Communications – Transportation and Communications	\$6,700.00

REASON FUNDS ARE AVAILABLE:

Purchased Services - Expenditures for metering, training and other services are less than anticipated.
Transportation and Communications – Travel costs less than anticipated.

<p>VERIFIED BY:</p>  <p>Chief Financial Officer</p> <p>Date: <u>APR 25 2025</u></p>	<p>APPROVED BY:</p>  <p>Wanda Lee Mercer Clerk of the House of Assembly S. 10 of HOAATAA</p> <p>Date: <u>April 25/2025</u></p>
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**House of Assembly Management Commission
Briefing Note**

Title: Urgent Budget Transfer Ratification

Issue: Ratification of urgent budget transfer approved by the Management Commission.

Background:

- Section 5 of the Transfer of Funds Policy delegates authority for approval of a transfer of funds that is required urgently and there is not sufficient time for the Commission to schedule a meeting.
- In accordance with the Policy, the following transfer of funds was approved by the Commission on March 19, 2025:

Transfer Details	Details/Reason Required
From: Subdivision 1.1.04.01 Members' Resources – Salaries \$218,000 To: Subdivision 5.1.01.01 Office of the Child and Youth Advocate – Salaries \$218,000	The transfer of funds was required urgently because of a shortfall in salary funding under the Office of the Child and Youth Advocate Activity. The shortfall in funding is a result of the unbudgeted costs of reclassifications and the associated retroactive pay.

- While the Commission has already approved the transfer for processing, a ratification of is required in accordance with the Transfer of Funds Policy.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Ratify the transfer of funds in accordance with the Transfer of Funds Policy.

Status:

- The budget transfer was approved by the Commission and processed. It requires ratification in accordance with the Policy.

Action Required:

Proposed motion:

The Commission ratifies the following transfer of funds in accordance with Section 5 of the Transfer of Funds Policy:

From:

Subdivision 1.1.04.01 Members' Resources – Salaries

\$218,000

To:

Subdivision 5.1.01.01 Office of the Child and Youth Advocate – Salaries

\$218,000

Prepared by: B. Russell
Date: August 1, 2025

Approved by: K. Hawley George, K.C.

House of Assembly Management Commission

Briefing Note

Title: Approval for Payment of Invoice

Issue: Payment of invoice from previous fiscal year related to security monitoring expenses for leased office accommodation in the constituency office for the District of St. George's - Humber.

Background:

- The *Members' Resources and Allowances Rules* (the Rules) allows for the payment of office accommodation expenses related to the establishment of a constituency office in an electoral district.
- The Rules provides that where accommodation, suitable in size, quality and location can be obtained in a Crown-owned building in a district, that space must be used for the constituency office. Otherwise, it allows for establishment of a constituency office in commercial office accommodations in accordance with the tender processes for leasing space under the *Public Procurement Act*.
- In accordance with the Rules, the agreements for leased office accommodations are entered into between the landlord (owner of the office space and "His Majesty the King in Right of the Province of Newfoundland and Labrador, represented by the Honourable the Speaker of the House of Assembly", and the related costs are paid directly by the House of Assembly.
- Further to the above-noted provisions, an agreement has been entered into for leased office accommodations for the constituency office for the District of St. George's - Humber. This agreement includes payment of security monitoring expenses.
- The House of Assembly recently received an invoice from the landlord, for outstanding expenses in the 2024-25 fiscal year related to the leased office accommodations as provided for in the above-noted agreement. Those expenses were incurred in February 2025, but the invoice was not submitted in that fiscal year.

- The invoice cannot be paid without the approval of the Management Commission further to subsection 7(2) of the Rules, which states:

(2) A claim against an allowance for a payment or reimbursement shall be made in respect of the fiscal year in which the expenditure was made or incurred, and shall be submitted and received by the clerk not more than 30 days after the end of that fiscal year.

- The expenses are in compliance with the Rules and the established lease agreement.

Analysis:

Legal Consultation:

Law Clerk and Parliamentary Counsel

Internal Consultation(s):

Corporate and Members' Services

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

If approved for payment, expenses will be charged to the operational resources allocation for the current fiscal year (2025-26).

Legislative Impact:

Not applicable.

Options:

1. Approve payment of the invoice in the amount of \$39.61 for leased office accommodation expenses for the District of St. George's - Humber for the 2024-25 fiscal year, with the expenses to be charged to the applicable allocation for the current fiscal year (2025-26).
2. There is no other option. Services have been rendered further to valid contractual arrangements. Not approving would result in legal exposure for cost of those services.

Status:

- Payment of the invoice remains outstanding.

Action Required:

- The decision of the Commission is requested.

Prepared by: B. Russell
Date: July 25, 2025

Approved by: K. Hawley George, KC



PhoneTech Voice & Data Ltd.

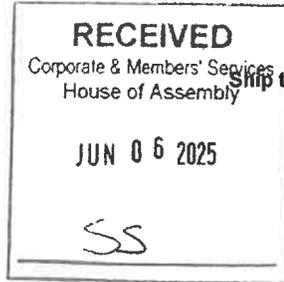
301 O'Connell Drive
 Corner Brook, Newfoundland A2H 7V2
 info@phone-tech.net
 www.phone-tech.net

INVOICE

Invoice No.: 50938
 Date: Feb 01, 2025
 Ship Date:
 Page: 1
 Re: Order No.

Sold to:

House of Assembly
 Corporate and Members Services
 P.O. Box 8700
 St. John's, NL A1B 4J6
 Canada



Ship to:

House of Assembly
 Corporate and Members Services
 P.O. Box 8700
 St. John's, NL A1B 4J6
 Canada

Business No.: 82203 2611 RT0001

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
		1	Monthly alarm monitoring commencing this invoice date. Account # 01-03-2038 PO # 223000077 MHA Scott Reid's Office	H	34.44	34.44
			Subtotal:			34.44
			H - HST 15%			5.17
			HST			
PhoneTech Voice & Data Ltd. HST: #822032611RT0001						
Shipped By: _____ Tracking Number: _____					Total Amount	39.61
Comment: Make all cheques payable to PhoneTech. Total due in 30 days.					Amount Paid	0.00
Sold By: _____					Amount Owning	39.61

Pay Now

**House of Assembly Management Commission
Briefing Note**

Title: Audited Financial Information – Office of the Auditor General

Issue: Submission of the financial information of the Office of the Auditor General for fiscal year ended 31 March 2024.

Background:

- Section 36 of the *Auditor General Act, 2021* (the Act) provides that the Management Commission appoint a qualified auditor to annually audit the Office of the Auditor General.
- Subsection 36(3) of that Act provides that the auditor appointed submit a report to the Management Commission, and that the Speaker must also table a copy of the report in the House of Assembly.
- In accordance with the provisions of the Act, the audited financial information for the Office of the Auditor General for the fiscal year ended 31 March 2024 is presented to the Commission.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For reporting purposes only – no decision required.

Prepared by: E. Beazley
Date: November 27, 2025

Approved by: K. Hawley George, KC

Attachments:

1. Audited financial statements – Office of the Auditor General – 31 March 2024



Financial Information

Office of the Auditor General

Province of Newfoundland and Labrador

March 31, 2024

Contents

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Schedule of Expenditures	4
Schedule of Gross Expenditures and Unexpended Balances	5
Notes to the Financial Information	6-8

Independent Auditors' Report

To the Members of the
House of Assembly Management Commission
Province of Newfoundland and Labrador

Opinion

We have audited the supplementary financial information of the Office of the Auditor General, Province of Newfoundland and Labrador ("the Office") as at March 31, 2024, which comprises the schedule of expenditures and schedule of gross expenditures and unexpended balances for the year then ended, and notes to the financial information, including a summary of significant accounting policies.

In our opinion, the accompanying financial information presents fairly in all material respects, the financial position of the Office of the Auditor General, Province of Newfoundland and Labrador, as at March 31, 2024, and its results of operations for the year then ended in accordance with policies disclosed in Note 2.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the financial information section of our report. We are independent of the Office in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting and Restriction on Use

We draw attention to Note 2 to the financial information, which describes the basis of accounting. The financial information is prepared to assist the Office of the Auditor General and the House of Assembly Management Commission, Province of Newfoundland and Labrador to meet the requirements of Section 36 of the Auditor General Act, 2021. As a result, the financial information may not be suitable for another purpose. Our opinion is not modified in respect of this matter. Our report is intended solely for the House of Assembly Management Commission and the Office of the Auditor General, Province of Newfoundland and Labrador and should not be used by parties other than the members of the House of Assembly Management Commission and management of the Office of the Auditor General, Province of Newfoundland and Labrador.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of this financial information in accordance with policies disclosed in Note 2, and for such internal control as management determines is necessary to enable the preparation of financial information that is free from material misstatement, whether due to fraud or error.

In preparing the financial information, management is responsible for assessing the Office's ability to continue as a going concern, disclosing, as applicable, matters related to a going concern and using the going concern basis of accounting unless management either intends to liquidate the Office or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Office's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Information

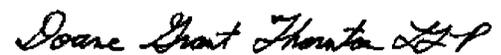
Our objectives are to obtain reasonable assurance about whether the financial information as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial information.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial information, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Office's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Office's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial information or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Office to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial information, including the disclosures, and whether the financial information represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

St. John's, Canada
November 26, 2024



Chartered Professional Accountants

Office of the Auditor General
Province of Newfoundland and Labrador
Supplementary Financial Information

Year Ended March 31

2024

2023

Assets

Current

Accounts receivable	\$ 651	\$ 2,584
Prepays	<u>123,087</u>	<u>88,589</u>
	<u>\$ 123,738</u>	<u>\$ 91,173</u>

Liabilities

Current

Vouchers payable	\$ 1,698	\$ 1,033
Accrued paid/annual leave	1,326,967	1,139,694
Accrued payroll	69,684	60,132
Accrued overtime	17,996	18,939
Accrued severance pay	<u>51,040</u>	<u>51,040</u>
	<u>\$ 1,467,385</u>	<u>\$ 1,270,838</u>

Basis of accounting (Note 2)



Auditor General

See accompanying notes to the financial information.

Office of the Auditor General
Province of Newfoundland and Labrador
Schedule of Expenditures

Year Ended March 31	2024	2024	2023
	<u>Actual</u>	Original Budget	<u>Actual</u>
Total Expenditures			
Salaries	\$ 5,538,266	\$ 6,680,600	\$ 4,278,319
Employee benefits	187,893	167,300	190,153
Transportation and communications	69,928	123,500	37,993
Supplies	124,329	84,000	95,405
Professional services	531,000	1,370,100	182,319
Purchased services	261,689	325,000	235,093
Property, furnishings and equipment	51,874	50,100	76,530
	<u>\$ 6,764,979</u>	\$ 8,800,600	\$ 5,095,812
Revenue- Provincial	<u>(1,922)</u>	-	<u>(2,743)</u>
Net expenditures	<u>\$ 6,763,057</u>	<u>\$ 8,800,600</u>	<u>\$ 5,093,069</u>

Basis of accounting (Note 2)

See accompanying notes to the financial information.

Office of the Auditor General
Province of Newfoundland and Labrador
Schedule of Gross Expenditures and Unexpended Balances

Year Ended March 31	2024	2023
Original budget estimates (net)	\$ 8,800,600	\$ 7,552,800
Less: estimated statutory payments	<u>(183,200)</u>	<u>(183,200)</u>
Total appropriation	<u>8,617,400</u>	<u>7,369,600</u>
Total net expenditure	6,763,057	5,093,069
Less: statutory payments	(195,840)	(194,019)
Add: revenue less transfers and statutory payments	<u>1,922</u>	<u>2,743</u>
Total gross expenditure (budgetary, non-statutory)	<u>6,569,139</u>	<u>4,901,793</u>
Unexpended balance of appropriation	<u>\$ 2,048,261</u>	<u>\$ 2,467,807</u>

See accompanying notes to the financial information.

Office of the Auditor General
Province of Newfoundland and Labrador
Notes to the Financial Information
March 31, 2024

1. Nature of operations

The Auditor General Act, 2021 creates the Office of the Auditor General to assist in carrying out the duties prescribed. The Act appoints the Auditor General as the House of Assembly's independent legislative auditor of Government, its departments, agencies of the Crown, and Crown controlled corporations. The Auditor General reports to the House of Assembly, on significant matters which result from the examination of these entities.

2. Summary of significant accounting policies

This financial information has been prepared in accordance with the accounting policies set out below.

Basis of accounting

The Supplementary Financial Information is prepared on the accrual basis of accounting. The Schedule of Expenditures and the Schedule of Gross Expenditures and Unexpended Balances are based on the modified cash basis.

Assets and liabilities

Assets and liabilities are recorded on a basis consistent with the policies used in preparing the Public Accounts of the Province of Newfoundland and Labrador. Direct liabilities and convertible assets such as amounts receivable are reported on the Supplementary Financial Information on an accrual basis.

Capital assets

Capital asset acquisitions are charged as budgetary expenditures and are expensed in the year of acquisition on the Schedule of Expenditures. Capital assets are not reported on the Supplementary Financial Information but are reported in the Public Accounts of the Province of Newfoundland and Labrador.

Revenue recognition

Effective April 1, 2015, the Office of the Auditor General no longer invoices for its audit services.

Operating expenses

Expenses are recorded on the modified cash basis as payments are made on the Schedule of Expenditures. Accrued leave, overtime, and payroll are recorded on the Supplementary Financial Information on the accrual basis of accounting.

Office of the Auditor General
Province of Newfoundland and Labrador
Notes to the Financial Information
March 31, 2024

2. Summary of significant accounting policies (cont'd.)

Severance pay

Up to and including the 2018 fiscal year, severance pay was accounted for on an accrual basis and calculated based upon years of service and current salary levels. The right to be paid severance vested with non-unionized employees and management upon nine years or more of service, and accordingly no provision was made in the accounts for employees with less than this amount of continuous service. The amount was payable when the employee ceased employment with the Province.

Effective March 31, 2018, there was no further accumulation of severance for unionized employees. Unionized employees with one or more years of continuous service, to a maximum of 20 years, were entitled to severance pay and could decide the manner and timing in which it is paid out. Severance for all unionized employees was paid out during the 2019 fiscal year.

Effective June 1, 2019, there was no further accumulation of severance for non-unionized employees and management. Non-unionized employees and management with one or more years of continuous service, to a maximum of 20 years, were entitled to severance pay and could decide the manner and timing in which it is paid out. Severance for non-unionized employees and management is calculated based upon years of service and current salary levels as at May 31, 2018. The remaining balance relates to employees who had not elected to have severance paid out up to March 31, 2024.

Sick pay

Effective for the year ended March 31, 2021, the government began using an actuary to estimate the accrued sick leave liability for the Consolidated Revenue Fund, which also includes the liability related to the Office of the Auditor General. As a result, the accrued sick leave liability related to the Office of the Auditor General is no longer available to be disaggregated. The Office of the Auditor General's accounting policy is to no longer record the accrued sick leave liability in its financial information.

Income taxes

The Office of the Auditor General is not subject to Provincial or Federal income taxes.

3. Commitments

The Office has entered into agreements for the lease of equipment requiring payments as follows: 2025 - \$3,625, 2026 - \$3,625, 2027 - \$1,475.

Office of the Auditor General
Province of Newfoundland and Labrador
Notes to the Financial Information
March 31, 2024

4. Employee future benefits

Under the Auditor General Act, 2021, all persons employed in the Office of the Auditor General are employees for the purposes of the Public Service Pensions Act, 2019, and are entitled to all the benefits under that *Act*. No pension or other post employment future benefit expenditures have been recorded in this financial information.

Pension liability and group life and health insurance liability are recognized in the Public Accounts for all public servants. Pension expense and group life and health insurance expense for public servants are also reported in the Public Accounts under the Consolidated Fund Services. The Province matched the contributions of public servants and these expenses are recorded under the Consolidated Fund Services.

5. Subsequent events

During April 2023, the Office of the Auditor General entered into an agreement for leased office space. The agreement specifies annual payments of \$563,843 and is for a ten year period with an option to renew for a further five years. The office space was ready for occupancy in July 2024.

House of Assembly Management Commission

Briefing Note

Title: Audit Committee Appointments

Issue: Appointment of Audit Committee members and designation of Audit Committee chair.

Background:

- The Audit Committee is established under the authority of section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) which states:
 - (1) *There is established a committee of the commission, to be known as the audit committee.*
 - (2) *The audit committee shall consist of*
 - (a) *2 members of the commission chosen by the commission, at least one of whom shall not be a member of the government party; and*
 - (b) *2 persons, chosen by the Chief Justice of the province, who are not members but who are resident in the province, and have demonstrated knowledge and experience in financial matters and are suitable to represent the public interest.*
 - (3) *The commission shall designate the chair of the audit committee from members of the committee.*
- The two members of the public currently serving on the Audit Committee are Beverley Evans, FCPA, FCA, ICD.D; and Deborah Collis, CPA, CA.
- Now that the Management Commission has been constituted for the 51st General Assembly, the Commission must appoint two of its members to serve on the Audit Committee and designate one of those members to serve as the Chair.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):
Not applicable.

External Consultation(s):
Not applicable.

Comparison to Government Policy:
Not applicable.

Financial Impact:
Not applicable.

Legislative Impact:
Not applicable.

Options:

- Not applicable.

Status:

- Appointments to the Audit Committee as outlined in paragraph 23(2)(a) and subsection 23(3) remain outstanding.

Action Required:

Recommended Minutes:

- The Commission appoints _____ and _____ as members of the Audit Committee, effective immediately.
- The Commission designates _____ as Chair of the Audit Committee, effective immediately.

Prepared by: E. Beazley
Date: November 27, 2025

Approved by: K. Hawley George