

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-09 to 31-Mar-10

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Apr-09 to 31-Mar-10 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Mar-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	9,228.00	9,228.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	15.00	0.00	0.00	15.00	0.0%
Office Operations	13,274.00	11,902.96	11,902.96	1,371.04	89.7%
Total Office Allowances		21,130.96	21,130.96		
Operational Resources					
Operational Resources		6,537.57	6,537.57		
Total Operational Resources		6,537.57	6,537.57		
Travel & Living Allowances					
House in Session		15,891.47	15,891.47		
House Not in Session		9,331.12	9,331.12		
Intra & Extra-Constituency Travel	52,743.00	14,311.66	14,311.66	38,431.34	27.1%
Total Travel & Living Allowances		39,534.25	39,534.25		
Constituency Allowance					
Constituency Allowance	2,655.00	1,770.93	1,770.93	884.07	66.7%
Total Constituency Allowance		1,770.93	1,770.93		
Total Expenditures		68,973.71	68,973.71		