

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-11 to 31-Mar-12

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	13,274.00	13,119.45	13,119.45	154.55	98.8%
Total Office Allowances		13,119.45	13,119.45		
Operational Resources					
Operational Resources		4,204.54	4,204.54		
Total Operational Resources		4,204.54	4,204.54		
Travel & Living Allowances					
House in Session		0.00	0.00		
House Not in Session		0.00	0.00		
Intra & Extra-Constituency Travel	6,637.00	80.71	80.71	6,556.29	1.2%
Total Travel & Living Allowances		80.71	80.71		
Constituency Allowance					
Constituency Allowance	2,655.00	146.93	146.93	2,508.07	5.5%
Total Constituency Allowance		146.93	146.93		
Total Expenditures		17,551.63	17,551.63		

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