



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	9,228.00	9,228.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	248.44	248.44	415.56	37.4%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	12,522.85	12,522.85	751.15	94.3%
Total Office Allowances		21,999.29	21,999.29		
Operational Resources					
Operational Resources	--	5,204.93	5,204.93	--	--
Total Operational Resources		5,204.93	5,204.93		
Travel & Living Allowances					
House in Session	--	20,767.38	20,767.38	--	--
House Not in Session	--	5,550.36	5,550.36	--	--
Intra & Extra-Constituency Travel	52,743.00	20,620.36	20,620.36	32,122.64	39.1%
Total Travel & Living Allowances		46,938.10	46,938.10		
Constituency Allowance					
Constituency Allowance	2,655.00	1,721.24	1,721.24	933.76	64.8%
Total Constituency Allowance		1,721.24	1,721.24		
Total Expenditures					
		75,863.56	75,863.56		

---- End of Report ----