



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-12 to 31-Mar-13

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Apr-12 to 31-Mar-13 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 31-Mar-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,481.00	9,480.22	9,480.22	0.78	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	12,918.99	12,918.99	355.01	97.3%
Total Office Allowances		22,399.21	22,399.21		
Operational Resources					
Operational Resources	--	5,126.35	5,126.35	--	--
Total Operational Resources		5,126.35	5,126.35		
Travel & Living Allowances					
House in Session	--	33,141.41	33,141.41	--	--
House Not in Session	--	5,760.84	5,760.84	--	--
Intra & Extra-Constituency Travel	52,743.00	17,729.91	17,729.91	35,013.09	33.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		56,632.16	56,632.16		
Constituency Allowance					
Constituency Allowance	2,655.00	2,040.61	2,040.61	614.39	76.9%
Total Constituency Allowance		2,040.61	2,040.61		
Total Expenditures					
		86,198.33	86,198.33		

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