

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-15 to 31-Mar-16

## PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Apr-15 to 31-Mar-16 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Mar-16 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	9,492.00	9,492.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	10,619.00	9,433.78	9,433.78	1,185.22	88.8%
Total Office Allowances		18,925.78	18,925.78		
Operational Resources					
Operational Resources		6,782.80	6,782.80		
Total Operational Resources		6,782.80	6,782.80		
Travel & Living Allowances					
House in Session		17,750.37	17,750.37		
House Not in Session		5,710.29	5,710.29		
Intra & Extra-Constituency Travel	7,817.00	3,568.99	3,568.99	4,248.01	45.7%
Helicopter Travel	21,770.00	6,018.98	6,018.98	15,751.02	27.6%
Total Travel & Living Allowances		33,048.63	33,048.63		
Constituency Allowance					
Constituency Allowance	2,655.00	561.99	561.99	2,093.01	21.2%
Total Constituency Allowance		561.99	561.99		
Total Expenditures		59,319.20	59,319.20		

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