

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-19 to 31-Mar-20

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Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	15,544.32	15,544.32	0.68	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	5,145.73	5,145.73	5,289.27	49.3%
Total Office Allowances		20,690.05	20,690.05		
Operational Resources					
Operational Resources		4,716.97	4,716.97		-
Total Operational Resources		4,716.97	4,716.97		
Travel & Living Allowances					
House in Session		14,379.67	14,379.67		-
House Not in Session		21.93	21.93		-
Intra & Extra-Constituency Travel	11,043.00	2,297.01	2,297.01	8,745.99	20.8%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		16,698.61	16,698.61		
Constituency Allowance					
Constituency Allowance	2,609.00	10.53	10.53	2,598.47	0.4%
Total Constituency Allowance		10.53	10.53		
Total Expenditures		42,116.16	42,116.16		