## Covid-19-Related Contingency As of December 2, 2020

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Covid-19 Contingency Commitments	Transferred and/or Projected Allocations (\$)	Federal Contribution (\$)
FIN - Residential Construction Rebate Program	40,000,000	-
TCAR - Tourism and Hospitality Support Program	20,000,000	
IET - NL Power Reimbursement of interest costs	2,500,000	287
FIN - Canadian Emergency Commercial Rent Assistance (CECRA)	1,400,000	
FFA - Economic Recovery Programs	28,900,000	
ISL - Essential Workers (Federal revenue offset of \$52.5M)	66,300,000	(52,500,000)
EDU - Investing in Students (Chromebooks)	20,300,000	-
EDU - Safe Return to School - (Federal revenue offset of \$26.1M)	26,100,000	(26,100,000)
TI - Nain Airstrip (Federal revenue offset of \$0.4M)	400,000	(400,000)
NLHC - Temporary Emergency Shelter - The Gathering Place	437,500	-
TCAR - Sports Participation Agreement (Federal revenue offset of \$2.0M)	2,300,000	(2,000,000)
TCAR - Marble Mountain Covid Response	1,200,000	
TCAR - Aquarena	400,000	
IET - Small Business Assistance Program - Community Organizations	4,600,000	
IET - Small Business Assistance Program - Businesses	25,000,000	
TCAR - Arts	10,000,000	>±°
Total Commitments	249,837,500	(81,000,000)
Total Appropriation (Gross)	281,000,000	(81,000,000)
Variance	31,162,500	