

2025-2026

Annual Report

Environment,
Conservation and
Climate Change



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MESSAGE FROM THE MINISTER

I am pleased to present this annual report for the period of April 1, 2025, through March 31, 2026, on behalf of the Department of Environment, Conservation and Climate Change. This report was prepared in accordance with the **Transparency and Accountability Act**, which designates the Department as a Category 1 government entity and establishes its reporting requirements. As Minister responsible for the Department, I am accountable for the results contained in this report.

This report provides an overview of the Department's organization, staffing, and budget; describes its lines of business, relevant highlights, key partnerships, opportunities, and challenges. This report details the Department's accomplishments achieved under two strategic plans: the final year of the 2023–2026 strategic plan and the October 28, 2025 to March 31, 2026 strategic plan. The report places the progress from the reporting period in the context of the Department's strategic goals.

The Department plays a central role in supporting conservation and environmental protection initiatives, guiding climate action, and developing evidence-based policy that supports healthy communities and sustainable economic development across Newfoundland and Labrador. I am grateful to work alongside such a skilled and dedicated team, whose expertise and commitment have been essential as the Department has worked to achieve the results contained in this report, and I sincerely appreciate their ongoing service to the people of this province.

Hon. Andrea Barbour
Minister of Environment, Conservation and Climate Change

Departmental Overview

Organizational Structure

The Department of Environment, Conservation and Climate Change (the Department) is a Category 1 government entity, as designated by the **Transparency and Accountability Act**.

As of March 31, 2026, the Department comprised five divisions, which were organized across two branches: the Environment Branch and Conservation and Climate Change Branch.

The **Environment Branch** is comprised of the divisions of Environmental Assessment, Pollution Prevention, and Water Resources Management. The Environment Branch is responsible for protecting and enhancing Newfoundland and Labrador's natural environment by implementing and overseeing regulations and policies to manage water resources and pollution issues, as well as for coordinating the environmental assessment process for projects in the province.

The **Conservation and Climate Change Branch** is comprised of the divisions of Climate Change and Policy, Planning and Natural Areas. The Conservation and Climate Change Branch is responsible for leading and coordinating initiatives to reduce greenhouse gas emissions and promote climate change resilience across the province; managing protected areas; and coordinating the Department's strategic planning and policy development processes.

The Department also included **Labour Branch** – that comprised the Labour Relations and Labour Standards divisions – from April 1 through July 15, 2025. The responsibility for labour is now with the Department of Government Services. Progress concerning the issues, goals, and indicators included in the Department's 2023–26 strategic plan related to labour can be found in the Department of Government Services' 2025–26 annual report.

Staff and Budget

As of March 31, 2026, the Department had 130 positions (76 permanent, 43 temporary, six seasonal, and five contractual), of which 114 were filled. The Department's headquarters are located in St. John's (100 positions), with additional positions in Corner Brook (11), Trepassy (8), Grand Falls-Windsor (5), St. Mary's (4), and Happy Valley-Goose Bay (2).

The Department's planned gross expenditure for the reporting period was \$66,249,700, with a planned related revenue of approximately \$31,355,600, resulting in a net planned expenditure of \$34,894,100. A summary of the Department's expenditures and related revenues is provided on page 27 of this report.

Division	# of Employees	Budget
Executive and Support Services	10	\$956,100
Climate Change	7	\$19,745,900
Environmental Assessment	14	\$1,089,100
Policy, Planning and Natural Areas	25	\$1,749,400
Pollution Prevention	29	\$6,456,700
Water Resources Management	46	\$34,894,100

Vision

The vision of the Department of Environment, Conservation and Climate Change is a clean, sustainable, and resilient environment protected through responsible stewardship for current and future generations.

Mandate

The mandate for the Department of Environment, Conservation and Climate Change is to advance the environmental sustainability of the province.

Lines of Business

The Department of Environment, Conservation and Climate Change leads a number of key cross-departmental initiatives, including the Provincial Solid Waste Management Strategy, Drinking Water Safety Action Plan, and Climate Change Action Plan. In addition, the Department leads horizontal initiatives related to maintaining environmental health, including the Interdepartmental Drinking Water Technical Working Group and the Impacted Sites Liability Assessment Program.

For more information on the Department's vision, mandate and lines of business, please visit <https://www.gov.nl.ca/ecc/>.

Highlights and Partnerships

Highlights

Responding to Wildfires

The Department played an active role in the provincial response to the significant wildfires experienced across Newfoundland and Labrador during the summer of 2025. Departmental staff were embedded in the provincial emergency operations centre throughout the response, providing expertise, technical advice, and guidance to support emergency management decisions. During and following the wildfires, staff worked closely with other government departments, municipalities, and federal partners to assess environmental impacts and help protect public health and the environment in affected areas. Staff were involved in sampling and testing impacted drinking water sources during wildfires, and in the identification of potential emergency drinking water sources, as well as water bodies to withdraw water for firefighting. The Departmental response, including water sampling in Conception Bay North, continued throughout the reporting period.

Annual Water and Wastewater Workshop

The Department's Water Resources Management Division hosted the annual Water and Wastewater Workshop in Gander from March 24–26, 2026. The event attracted 262 attendees and included technical presentations, hands-on demonstrations, and tradeshow networking opportunities. Two awards were presented at the workshop to water/wastewater systems operators: the Small System Operator of the Year Award was presented to Derrick Seaward (Hant's Harbour), while the Operator of the Year Award was presented to Philip Genneaux (Port Saunders).

Partnerships

Intergovernmental Partnerships

The Department is represented on the committees and working groups of the Canadian Council of Ministers of the Environment. Members of the Department contribute to

national discussions at the staff and executive level across divisions, allowing for opportunities for information-sharing, collaboration, and partnerships across the country.

Interdepartmental and Provincial Partnerships

The Pollution Prevention Division is a member of the Newfoundland and Labrador Solid Waste Management Committee, whose membership comprises representatives from the Departments of Environment, Conservation and Climate Change; Government Services; and Municipal and Community Affairs, as well as the Multi-Materials Stewardship Board. This committee's work supports the implementation of the Provincial Solid Waste Management Strategy.

The Department has collaborated with Newfoundland and Labrador Power to support installation of environmental monitoring sensors on critical energy infrastructure and provided funding grants to Regional Service Boards through its Regional Water/Wastewater Operator Program. With funding provided by the department, a new regional operator was hired to service communities managed by the Burin Peninsula Regional Service Board.

Key Initiatives

The Department of Environment, Conservation and Climate Change leads, implements, manages, and participates in several key initiatives that serve its mandate and support the Government of Newfoundland and Labrador's broader commitments. Key initiatives include:

- **Boil Water Advisory Reduction Initiative:** Seeks to reduce the number of boil water advisories in the province.
- **Electric Vehicle Rebate Program:** Provides financial incentives for eligible residents and business purchasing electric vehicles.
- **Flood Management Strategy:** outlines the province's strategy to reduce exposure to flood risk.

- **Oil to Electric Incentive Program:** Provides incentives for homeowners to help transition their homes from oil to electricity heating.
- **Operator Education, Training, and Certification Program:** Provides education and training opportunities for municipal water and wastewater system operators.
- **Water Quality Improvement Initiative:** Develops tools to help improve drinking water quality and reduce the number of boil water advisories in the province.

Report on Performance

This annual report measures performance against the indicators in the October 28, 2025 to March 31, 2026 strategic plan.

Issue 1: Enhancing Environmental Protections

The Department of Environment, Conservation and Climate Change supports environmental sustainability in Newfoundland and Labrador. To support its mandate, the Department establishes and maintains a portfolio of strong, comprehensive environmental policies; develops responsive and forward-looking programs and monitoring and management initiatives; and engages with stakeholders.

Goal

By March 31, 2026, the Department of Environment, Conservation and Climate Change will have enhanced environmental protections for Newfoundland and Labrador.

2025–26 Objective

By March 31, 2026, the Department of Environment, Conservation and Climate Change will have begun implementing actions to enhance environmental protections.

Planned Indicator 1: Implemented priority items outlined in the Drinking Water Safety Action Plan, including development of a semi-public water supply database; identifying baseline drinking water quality of private supplies; and supporting boil water advisory reduction on public water supplies.

Actual Results:

- During the reporting year, the Department's Water Resources Management Division developed two projects to support the Boil Water Advisory Reduction Initiative and Water Quality Improvement Initiative: (1) the Technical and Community Engagement Services for Drinking Water Enhancement Project; and (2) Optimizing

Water System Performance, Flow Analysis, Corrective Measures, and Leak Detection for Rural Communities. • The semi-public water supply database has been implemented, and work will continue into the next reporting year. • 3,628 samples were analyzed through the Groundwater Test Kit Pilot Program. The Department plans to compile the results and release an interactive map to display drinking water quality data.
Planned Indicator 2: Advanced flood risk mapping for risk areas and communities.
Actual Results: • The Department advanced flood risk mapping with studies in Gambo, Glovertown, Clarenville, Whitbourne, Hodge's Cove, and Hickman's Harbour–Robinson's Bight. Designated flood mapping was released for the City of St. John's.
Planned Indicator 3: Completed sample collection, reporting, and management of surveillance as part of the wastewater surveillance program.
Actual Results: • Wastewater monitoring can serve as a tool for public health and can assist in directing public health guidance. Monitoring municipal wastewater allows for the detection of viral activity across large populations and can provide an early indication of increasing community transmission and potential outbreaks. • 542 wastewater samples were collected by the Water Resources Management Division from 22 sampling locations across 20 communities across the province. Samples from all locations were analyzed for COVID-19, influenza, and RSV; St. John's samples were also analyzed for Monkeypox Virus. COVID-19 results were reported through the Newfoundland and Labrador Wastewater Surveillance for COVID-19 Dashboard.
Planned Indicator 4: Assessed and developed mitigation activities for impacted sites.

Actual Results:

- Impacted sites are those where a chemical or physical hazard exists in environmental media that could potentially be harmful to human health or the environment.
- The Department continued to oversee the Impacted Sites Liability Assessment Program, which included requesting and compiling information on environmental liabilities for Government of Newfoundland and Labrador-owned and operated sites. This program enables Government to maintain a more accurate inventory of Government-owned or operated impacted sites using a consistent approach.
- The Pollution Prevention Division continued monitoring and maintenance activities at the temporary biopile located at Hopedale, Newfoundland and Labrador. The biopile is treating petroleum hydrocarbon-impacted soil from the former US Military site in Hopedale.
- The Pollution Prevention Division continued consultations with Indigenous Government and Organization consultations on the draft remedial strategies for a number of former US military sites. The remedial strategies support a potential future cost-sharing agreement with the federal government for remediation.
- The Pollution Prevention Division has been completing regular monitoring and maintenance activities at the Come by Chance Secure Landfill, which was constructed in 1996 to contain industrial waste and contaminated soil left by the original operators of the nearby oil refinery. In 2025-26, the Pollution Prevention Division completed an engineering assessment of the landfill to evaluate the current system integrity, review groundwater and leachate management, and develop future management options for consideration. These efforts ensure continued proactive management of the secure landfill.
- Additional assessment work was conducted at former military sites in Northwest Point and Border Beacon to further assess impacts and to inform the development of revised remedial strategies.

Planned Indicator 5: Developed an approach with the federal government regarding a process for joint environmental assessments.

Actual Results:

- Over the reporting period, a draft Co-operation Agreement between Newfoundland and Labrador and Canada was signed to streamline environmental assessment through a “one project one review” process for major projects requiring both a federal and provincial assessment. Indigenous governments and organizations and the public were consulted on the draft Co-operation Agreement, and all feedback was considered.

Planned Indicator 6: Engaged with Indigenous Governments and Organizations and the general public on proposed protected areas.

Actual Results:

- Through the Policy, Planning and Natural Areas Division, the Department provided key support to the Wilderness and Ecological Reserves Advisory Council (WERAC) to advance engagement efforts for protected areas across the province.
- A summary of engagement - conducted by Department staff and WERAC - was submitted by WERAC to the Minister in December 2025, regarding recommendations for three proposed ecological reserves: Indian Arm Brook, Ripple Pond, and Halls Gullies. In-person and virtual engagement activities continued for proposed provisional reserves at Ripple Pond and Halls Gullies, with a focus on the general public and frequent users of these areas. Lessons learned from previous consultations were applied to strengthen engagement approaches; outreach efforts were sustained across a range of interest groups.
- Preliminary planning, coordination, and discussions with interest holders took place to support future engagement initiatives on the province’s northern peninsula and southern shore. This work will continue into the next reporting year.

Discussion of Results for 2025–26

During the reporting period, work by the Department continued to advance and support its efforts to enhance environmental protections across Newfoundland and Labrador.

The Department led significant developments to ensure and expand access to clean, safe, and reliably available drinking water throughout the province by implementing priority items outlined in the Drinking Water Safety Action Plan. Efforts by the Department continue to benefit municipalities and rural communities by providing water system operators with training and educational resources through the Operator Education, Training, and Certification Program; by developing and implementing projects under the Boil Water Advisory Reduction Initiative and Drinking Water Quality Improvement Initiative; and through groundwater quality monitoring activities for private water supplies.

Many of the Department's activities during the reporting period support and promote public health and safety. Wastewater monitoring programs provide valuable information concerning the presence and incidence of communicable disease that may inform thoughtful, responsive public policy and programming. In assessing and mapping flood risks, the Department assists communities across the province in developing flood preparedness, adaptation, and response strategies to natural hazards.

Discussion of Strategic Plan Goal Results

In its 2025–26 strategic plan, the Department of Environment, Conservation and Climate Change identified the following indicators to assess its progress toward enhancing environmental protections in Newfoundland and Labrador:

Multi-Year Goal Indicators:

Planned Indicator 1: Introduced new environmental protection mechanisms and programs.
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Actual Results:

- New mechanisms were introduced that work towards a more comprehensive drought program, including development of a Water Supply and Drought Outlook Template for the province.

Planned Indicator 2: Enhanced engagement activities with the public, industry, and Indigenous governments and organizations on protecting province's environment.

Actual Results:

- The Department continued engagement efforts to support the province's protected areas network, focusing on building awareness, gathering input, and fostering collaborative relationships to inform future decision-making.
- The Department also participated in stakeholder working groups and has held community engagement sessions with Indigenous Groups to gather feedback and to help further develop remediation strategies.
- The Environmental Assessment Division engaged early with 16 proponents interested in registering mid to large scale projects for environmental assessment. This included facilitating reviews by government departments of draft documents to assist the proponent in developing their environmental assessment registration document. Engaging with proponents prior to registration enhances their understanding of the information government departments need to review in an environmental assessment registration.

Planned Indicator 3: Enhanced collaboration with the federal government on environmental protection.

Actual Results:

- The Department held discussions with Fisheries and Oceans Canada on regulatory awareness and collaborative enforcement to protect water bodies from impairment and guide responsible development around waterbodies.

- The Department collaborated with Environment and Climate Change Canada to develop training resources to support communities in achieving monitoring requirements under the federal **Wastewater Systems Effluent Regulations**.
- Work has continued with the Department of National Defence toward establishing a Memorandum of Agreement between the provincial and federal governments concerning the remediation of former military sites.
- Since April 1, 2025, the Environmental Assessment Division meets regularly with Fisheries and Oceans Canada and with the Impact Assessment Agency of Canada to collaborate on projects of mutual interest. The Impact Assessment Agency of Canada and the Environmental Assessment Division worked cooperatively to assess and release the Point Rousse Port Expansion Project from environmental assessment in December 2025.

The Department took significant steps to enhance environmental protections in the province through strong policy decisions, programming, and other initiatives. Through strong consultation efforts and collaboration with partners, the Department ensures that these decisions are well informed and suitable for the province.

Issue 2: Addressing Climate Change Challenges

Climate change and its effects are evident all over the world, including in Newfoundland and Labrador. Greenhouse gasses are a major contributor to climate change patterns, both locally and globally. Residents of the province are now more frequently exposed to climate events, such as extreme temperatures, droughts, floods, and rising sea levels. The impacts of climate change can be significant on communities, individuals and the environment. Warmer temperatures and changes in precipitation patterns impact natural ecosystems, public health, water availability, and food production.

The Department implements actions to reduce the province's overall carbon footprint through active interventions and programming that enables residents and communities to be better prepared to adapt to climate change and to mitigate its impacts.

Goal

By March 31, 2026, the Department of Environment, Conservation and Climate Change will have taken action to lower the province's carbon footprint and to support communities as they adapt to climate change.

2025–26 Objective

By March 31, 2026, the Department of Environment, Conservation and Climate Change will have undertaken initiatives to reduce the provincial carbon footprint and adapt to a changing climate.

Planned Indicator 1: Provided residential rebates and invested in projects in the private, municipal, non-profit, and public sectors under the Low Carbon Economy Leadership Fund and Oil to Heat Pump Affordability Program to reduce greenhouse gas emissions.

Actual Results:

- Issued 1,918 residential rebates through the Oil to Electric Incentive Program, totalling \$34 million.
- Amended Low Carbon Economy Leadership Fund Agreement with the Government of Canada to ensure that that Oil to Electric Incentive Program may continue through 2027–28.
- Approved 43 non-residential greenhouse gas reduction projects totalling \$5.95 million. Of these, 20 projects were by non-profit organizations, 13 by private sector firms, and 10 by municipalities.

Planned Indicator 2: Collaborated with all levels of government, as well as industry, community, and Indigenous Governments and Organizations, to progress initiatives to reduce greenhouse gas emissions.

Actual Results:

- Engaged with the federal government concerning the national Climate Competitiveness Strategy and the potential changes to industrial carbon pricing.
- Continued to engage with regulated large industrial facilities and interest holders to implement the **Management of Greenhouse Gas Act** and its regulations. This included Indigenous engagement specific to a request from Vale (Voisey's Bay) respecting its regulatory framework for new underground mining operations.
- Continued to participate in the activities of the Environmental Assessment Committee and Interdepartmental Land Use Committee. This included approval of one project in 2025–26 requiring Best Available Control Technology for greenhouse gas emissions control.

- Worked with provincial government departments, electrical utility providers, and the federal government to coordinate and maximize benefits between one another's funding programs. Programs included the provincially managed Green Transition Fund and Carbon Capture, Utilization, and Storage Innovation Challenge; the takeCharge program, administered by Newfoundland Power; and federal programs such as the Canada Greener Homes Affordability Program. Work also included engagement respecting new federal landfill methane regulations and new federal carbon offsets protocols.
- Continued to implement the Electric Vehicle Rebate Program with Newfoundland and Labrador Hydro, issuing 572 rebates totalling approximately \$1.25 million.
- Contracted Drive Electric NL to raise awareness of electric vehicles in the province.
- Worked with the Department of Health and Community Services and Newfoundland and Labrador Health Services to support planning to reduce greenhouse gas emissions in the province's health sector.
- Initiated work with the Department of Finance to develop economic greenhouse gas models to support the province's efforts to achieve its net-zero greenhouse gas reduction target by 2050.

Planned Indicator 3: Supported the work of the Greenhouse Gas Reduction Fund Advisory Council.

Actual Results:

- The Greenhouse Gas Reduction Fund Advisory Council met once in 2025–26. At that time, the Council requested that a new call for proposals be deferred until at least 2026–27 to provide opportunity for increased revenue to be deposited to the Fund.
- Coordinated an Independent Appointments Commission process to renew council membership. This process was ongoing at the end of the reporting period.

Funded foundational data work to support the implementation of a new drought management strategy.
Planned Indicator 4: Assisted governments, organizations, businesses, and residents be prepared for a worsening climate, such as through the creation of tools to evaluate proactive infrastructure adaptation options at a municipal and local levels and provide heat alerts.
Actual Results: - Developed a new cost–benefit analysis tool to assist in evaluating climate change preparedness, adaptation, and mitigation initiatives at a municipal level. A pilot of the tool was tested in seven municipalities during the reporting period; the tool was released to the public in April 2026. - Worked with the Department of Health and Community Services and Newfoundland and Labrador Health Services to support climate change adaptation and resilience planning in the health sector. - The Department of Health and Community Services led development of a new Heat Alert Response System in 2025–26.
Planned Indicator 5: Initiate process for new Climate Change Action Plan.
Actual Results: Planning and development of a new Climate Change Action Plan was initiated during the reporting period.

Discussion of Results for 2025–26

During the reporting period, the Department took meaningful steps toward addressing climate change and its effects in Newfoundland and Labrador. The most recent estimates indicate that the province’s greenhouse gas emissions are at their lowest levels since 1994. The Department supported planning and coordination to advance short- and long-

term climate change preparedness, adaptation, and mitigation for individuals and communities across the province.

The Department provided funding supports to reduce greenhouse gas emissions in the province through several public programs, including the Electric Vehicle Incentive Program and the Oil to Electric Program, in addition to supporting greenhouse gas reduction projects by municipalities and non-profit organizations. The Department also supported emissions reduction projects through engagement and awareness initiatives; coordinating with municipal, provincial, and federal partners; and by supporting the work of the Greenhouse Gas Reduction Fund Advisory Council.

Discussion of Strategic Plan Goal Results

In its 2025–26 strategic plan, the Department of Environment, Conservation and Climate Change identified the following indicators to assess its progress toward addressing climate change challenges across the province:

Planned Indicator 1: Implemented actions to reduce carbon emissions.
Actual Results: Throughout the reporting period, the Department contributed to a number of programs and initiatives that worked to reduce carbon emissions, including the Climate Change Challenge Fund, Oil to Electric Incentive Program, Low Carbon Economy Leadership Fund Agreement, and Electric Vehicle Rebate Program, as well as projects managed through the industry-funded Greenhouse Gas Reduction Fund.
Planned Indicator 2: Supported communities and residents in adapting to changing climate.
Actual Results:

- Developed a cost–benefit analysis tool for municipalities to evaluate climate change adaptation initiatives, made public in April 2026; implementation activities with municipalities will continue into 2026–27.
- The Department continued to advance flood risk awareness and preparedness through mapping initiatives. During the reporting period, the Department designated flood mapping for 11 communities; new flood mapping initiatives are under development for a further 27 communities or regions across the province.

Planned Indicator 3: Enhanced engagement with industry on reaching net zero target.

Actual Results:

- The Department continued to engage industry and other partners to advance its mandate and expand Government's efforts to achieve net zero carbon emissions in the province.
- The Department has led public consultations and engaged a range of interest holders to establish a framework to achieve the province's 2030 greenhouse gas emission target and outlined foundational actions to inform future policies and measures to achieve net zero emissions.

Planned Indicator 4: Greenhouse gas reduction, in tonnes, as a result of actions taken.

Actual Results:

- Data describing greenhouse gas emissions in Newfoundland and Labrador is available for 2023 and 2024. During this time, provincial emissions averaged 8.4 million tonnes per year – consistent with the provincial five-year average of 8.5 million tonnes for the period 2020–2024.
- Activities reported under the **Management of Greenhouse Gas Regulations** resulted in a projected greenhouse gas emissions level 1.1 million tonnes below business-as-usual estimates in 2023–24.

- These figures represent the lowest greenhouse gas emissions level measured in the province since 1994, as well as the lowest five-year average since 1991–1995.
- The residential Oil to Electric Incentive Program had a projected annualized greenhouse gas reduction totalling approximately 22,900 tonnes.
- Projects funded through the Low Carbon Economy Leadership Fund Agreement have resulted in estimated projected yearly greenhouse gas reductions totalling 57,900 tonnes.
- Rebates issued through the Electric Vehicle Rebate Program contributed to an estimated 5,900-tonne reduction in greenhouse gases annually from 2023-26.

Throughout the reporting period, the Department led, developed, participated in, and delivered initiatives to reduce carbon emissions in Newfoundland and Labrador. The Department's activities continued to benefit a wide variety of audiences, including the public, industry groups, not-for-profit organizations, and others.

Providing funding supports and policy guidance – often in combination – the Department has worked to support adaptation initiatives by other Government departments and third-party organizations. This includes, for example, providing supports for CLIMAtlantic and for a Climate Change and Health Vulnerability Adaptation Assessment. Further, the Department provided policy support to assist the Nunatsiavut Government in developing its climate change adaptation strategy; to the City of St. John's to advance its climate emergency planning; and to Newfoundland and Labrador Health Services.

Opportunities and Challenges

Climate change represents a significant threat to public health, safety, and quality of life, both globally and within Newfoundland and Labrador. Climate-related emergencies such as extreme weather events and natural disasters occur with increasing frequency in the province. The effects of climate change may strain provincial capacity for response and recovery to events such as wildfires, droughts, and other events that may have significant

impacts on individual and community security and well-being. Government will continue to develop measures and programs designed to respond to and mitigate the effects of increasingly frequent and growingly complex climate events in the province.

The Greenhouse Gas Reduction Fund Advisory Council agreed to defer any disbursement from the fund to allow more funds to accrue, anticipating that they will be able to support industrial carbon emission–reduction initiatives in 2026–27.

Financial Information

Department of Environment, Conservation and Climate Change

	2025-26 Budget	2025-26 Expenditures
1.1.01 - Minister's Office	276,100	240,478
1.2.01 - Executive Support	872,000	1,039,782
Revenue	(192,000)	(201,217)
	680,000	838,565
Total Executive & Support Services	956,100	1,079,042
2.1.01 - Pollution Prevention	8,781,700	2,824,190
Revenue	(2,325,000)	(225,260)
	6,456,700	2,598,930
2.2.01 - Water Resources Management	6,697,100	7,712,905
Revenue	(2,111,900)	(1,337,284)
	4,585,200	6,375,620
2.2.02 - Water Quality Agreement	1,847,100	1,730,146
Revenue	(1,535,400)	(1,401,597)
	311,700	328,549
2.3.01 - Environmental Assessment and Sustainable Development	1,313,100	1,200,839
Revenue	(224,000)	(86,226)
	1,089,100	1,114,613
Total Environment	12,442,700	10,417,713
3.1.01 - Climate Change	4,121,000	1,707,212
3.1.02 - Federal / Provincial Programs	40,322,700	40,262,094
Revenue	(24,697,800)	(28,112,156)
	15,624,900	12,149,938
3.2.01 - Policy, Planning and Natural Areas	2,018,900	1,955,788
Revenue	(269,500)	(199,630)

Department of Environment, Conservation and Climate Change

	2025-26	2025-26
	Budget	Expenditures
	1,749,400	1,756,158
Total Climate Change	21,495,300	15,613,308
Total Department	34,894,100	27,110,063
Total Gross Expenditures	66,249,700	58,673,434
Total Gross Revenues	(31,355,600)	(31,563,371)
Total Net	34,894,100	27,110,063

