



House of Assembly Chamber  
Newfoundland and Labrador



## 2024-25 Annual Performance Report House of Assembly Service



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## MESSAGE FROM THE SPEAKER



I am pleased to present the 2024-25 Annual Performance Report of the House of Assembly Service (the Service). This report outlines the accomplishments of the Service toward the objectives for the reporting period as identified in the 2023-26 Activity Plan.

The *House of Assembly Accountability, Integrity and Administration Act* establishes the Service by statute to support the functioning of the House of Assembly and its Committees, the Management Commission and Audit Committee, and Members of the House of Assembly.

I directed preparation of this report in accordance with the *Transparency and Accountability Act* for a Category 3 entity. As the Speaker, I am accountable for the actual results reported in this document.

**Hon. Paul Lane, MHA**  
Speaker of the House of Assembly



## OVERVIEW

The *House of Assembly Accountability, Integrity and Administration Act* (HOAAIAA) establishes the House of Assembly Service (the Service) by statute to support the functioning of the House of Assembly and its Committees, the House of Assembly Management Commission (the Commission) and Audit Committee, and Members of the House of Assembly (MHAs). The Service supports the work of the legislative branch of government (the Legislature), which has three main constitutional functions:

1. Passing legislation that provides power to the Executive branch;
2. Reviewing finances of the Executive branch and granting supply; and
3. Oversight of policies and activities of the Executive branch.

The Legislature of Newfoundland and Labrador includes:

- 40 elected Members and their constituency assistants;
- Caucus operations comprising the core support and research employees of the caucuses and independent Members;
- House of Assembly Service comprising the Office of the Speaker, Office of the Clerk, Information Management Division and Corporate and Members' Services Division; and
- Statutory offices, which include the Office of the Auditor General, Office of the Information and Privacy Commissioner, Office of the Citizens' Representative, Office of the Child and Youth Advocate, Office of the Chief Electoral Officer, Office of the Commissioner for Legislative Standards and the Office of the Seniors' Advocate.

The Legislature operates under the constitutional authority of a Westminster-style parliament and governs itself according to the Standing Orders of the House of Assembly; the *House of Assembly Act*; the HOAAIAA; internal and external precedents and parliamentary authorities; unwritten rules and conventions; as well as other applicable legal authorities.

The House of Assembly Service provides non-partisan services in the areas of parliamentary procedure, administrative support and information services to the institution of Parliament, the Speaker and other presiding officers, and elected Members in the performance of constitutional functions.

The Speaker is the impartial Presiding Officer of the House and is the guardian of its rights and privileges. As established by statute, the Speaker must also act as the Chair of the Management Commission. The Office of the Speaker provides support to the Speaker in carrying out these duties and responsibilities.

The Clerk is the non-partisan, chief permanent officer of the House, whose duties encompass two main areas: Chief Parliamentary Officer and Chief Administrative Officer. The Office of the Clerk supports the activities of the Clerk of the House of Assembly in all parliamentary and administrative matters.



The House of Assembly Service also includes the following divisions:

- Corporate and Members' Services, which is responsible for the functions of accounts payable; financial planning and reporting; general operations and purchasing; and human resources services and payroll administration;
- Information Management, which is responsible for the functions of proceedings support and procedural research; the Legislative Library; Hansard; and records management.
- Committees, Policy and Communications, which is responsible for the functions of Standing and Select Committees support; secretariat support to the Management Commission and Audit Committee; strategic communications; broadcast services; and visitor services and education.

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## HIGHLIGHTS & PARTNERSHIPS

A core constitutional mandate of the House of Assembly Service is to support the functioning of parliament in the Province of Newfoundland and Labrador, and to support all elected Members in the performance of their constitutional roles and responsibilities. In the parliamentary aspect, the 2024-25 reporting period saw the continuation of the Second Session of the 50<sup>th</sup> General Assembly, as follows:

	<b>Fiscal year totals (April 15, 2024-March 12, 2025)</b>	
	<b>Minutes</b>	<b>Hours</b>
<b>Sitting time total</b>	12912	215 hours 12 minutes
<b>Sitting days</b>	48	
<b>Bills passed</b>	46	

The 2024-25 reporting period saw changes in the membership of the House of Assembly with vacancies in several electoral districts and subsequent by-elections, as follows:

- On March 17, 2024, a writ of election was issued for the District of Fogo Island - Cape Freels. The new Member was elected on April 15 and sworn-in on May 2.
- A vacancy also occurred in the District of Baie Verte - Springdale, with a writ of election was issued on April 28. The new Member was elected on May 27 and sworn-in on June 26.
- A writ of election was issued on July 24 further to a vacancy in the District of Waterford Valley. The new Member was elected on August 22 and sworn-in on September 13.

The Assembly hosted the annual Parliamentary Visitor Services Association (PVSA) conference in St. John's from August 26 to August 29, 2024, for the first time. Newfoundland and Labrador was pleased to host its PVSA colleagues from across Canada for this valuable and informative professional development opportunity.

During the reporting period, the House of Assembly launched a new publicly available research tool which enables access to the historical statutes of Newfoundland and Labrador. This resource fills a gap for historical research and provides incredible long-term value for users, as this legislation was not previously indexed electronically.

Designed by the Legislative Library, the new index contains full text of consolidations and annual volumes of statutes from 1833 to 1970 and provides for searches by title keyword



or date. Digital copies of statutes were sourced from the Digital Archives Initiative, courtesy of the Centre for Newfoundland Studies, Memorial University Libraries.

On April 1, 2024, the province marked its 75<sup>th</sup> year since Confederation with Canada in 1949. The Assembly participated in a number of ways, including a social media campaign, a reconfiguration of the public gallery foyer displays and several education and outreach initiatives, including a tour across Newfoundland and Labrador with the Maces of the House of Assembly, and a teachers' institute on parliamentary democracy.

The Mace tour involved the Speaker and House officials travelling throughout parts of the province with the Mace, visiting schools and hosting broader community events, with Members invited to attend events hosted in their districts or adjacent districts, if available. The underlying principle was to increase citizen engagement with Parliament for people in areas who cannot readily visit the Legislature in person, and to increase awareness respecting democracy, governance and citizenship.

The inaugural Mace tour began on June 2, 2024, and between June 3 and June 14, it visited ten schools and seven community organizations, connecting with over 1,500 participants and travelling approximately 3,500 kilometres by road across the Island and Labrador, including a flight north to Rigolet.

The Mace tour was large undertaking for a small jurisdiction. To facilitate planning and tap into specific resources and expertise, partnerships were established with key stakeholders in the executive branch of the Government of Newfoundland and Labrador, which proved invaluable and were key contributors to the initiative's success. These stakeholders included:

- The Department of Tourism, Culture, Arts and Recreation, which allocated funding for the Mace tour as part of funds earmarked for Confederation 75 initiatives;
- The Department of Transportation and Infrastructure, which provided a vehicle from its fleet for use during the tour;
- The Department of Education, which provided advice on school programming and facilitated coordination with schools; and
- The Department of Indigenous Affairs and Reconciliation, which provided advice on and facilitated connections with Indigenous governments and organizations.

On November 25 and 26, 2024, the Assembly hosted the inaugural Teachers' Institute on Parliamentary Democracy, a partnership between the Legislature and the Departments of Education and Tourism, Culture, Arts and Recreation. Complementing commemorations for the 75<sup>th</sup> anniversary of Confederation, the Teachers Institute provided a unique opportunity for educators to experience first-hand the inner workings of parliament and the broader structure of government, gain insight into the role of elected officials and exchange best practices with peers in the focal point of democracy in our province.

The 2024 program took place at the Assembly Chambers in the Confederation Building Complex and Colonial Building Provincial Historic Site. Open to educators in grades K to 12 in the English and French provincial school systems, the program accepted 25



individuals from a total of 92 applicants. To remove participation barriers, in particular for participants travelling longer distances, travel costs to attend the program were fully covered for all participants. In addition, there was support from the Department of Education toward discretionary leave and substitute coverage for those teachers participating in this professional development opportunity.

Pursuant to Standing Order 8(7), the Government advised the Speaker on December 17, 2024 that the public interest required the House of Assembly to meet on an extraordinary basis in relation to the Memorandum of Understanding between Newfoundland and Labrador Hydro and Hydro-Québec, which was announced on December 12. Further to this notice, the Speaker advised Members that the House of Assembly would reconvene on Monday, January 6, 2025 at 10:00 a.m.

The rules of debate for the sitting were discussed and negotiated at length by the three caucuses and the unaffiliated Members in advance. The sitting commenced with the Government House Leader, by leave, moving a motion respecting the agreed to rules of procedure, which outlined the following:

- Confirmed that the House would sit from January 6 to January 9, 2025 from 10 a.m. to noon, 1 p.m. to 5 p.m. and 6 p.m. to 9 p.m. on each of those days, and that the Resolution respecting the Memorandum of Understanding would be the only business of the House.
- Defined time allocations in debate for each Member, which were used to calculate a total allocation for each caucus. The rules of debate included a provision to allow for the deferral of time between Members.
- Provided for invited guests of the Legislature to appear from Newfoundland and Labrador Hydro, Power Advisory and J.P. Morgan to answer Members' questions.
- Specified that Members may pose questions during debate to either invited guests or to a Minister of the Crown.
- Outlined parameters respecting questions that invited guests would answer (respecting the Memorandum of Understanding, including its structure, operation, and purpose), and those they may decline to answer (commercially sensitive, subject to Cabinet confidence or solicitor-client privilege, or otherwise information that may be exempted from disclosure in accordance with *Access to Information and Protection of Privacy Act, 2015*).
- Specified that the notice requirement for the Resolution to be debated would be waived.

Once the rules of debate motion passed, the Government House Leader proceeded to move the following resolution:

**“WHEREAS** a Memorandum of Understanding for a New Long-Term Energy Purchase and Development Initiative between Newfoundland and Labrador Hydro and Hydro-Quebec was signed on December 12, 2024 (the MOU);

**THEREFORE BE IT RESOLVED** that the House of Assembly support



Newfoundland and Labrador Hydro proceeding with the MOU toward the Definitive Agreements, as defined in the MOU.”

Debate proceeded on the resolution and continued throughout the course of the 4-day sitting, with invited guests appearing as provided for in the rules of debate. When debate concluded, the Speaker put the question and division was called. The resolution passed with 25 ayes and 0 nays. Members of the Official Opposition caucus were not present in the Chamber and did not vote on the division. The Standing Orders do not allow for abstentions.



## REPORT ON PERFORMANCE

A main priority for the House of Assembly Service is to ensure fulfillment of the primary role of Parliament as the elected body that approves legislation and holds oversight of the Government within provincial jurisdiction in accordance with the Constitution of Canada.

### ISSUE 1: SUPPORT TO THE MANAGEMENT COMMISSION & AUDIT COMMITTEE

The House of Assembly Management Commission establishes, implements and controls financial and administrative policies applicable to the House of Assembly, the Service and the statutory offices. The Commission oversees the finances of the House of Assembly, including its budget, revenues, expenses, assets and liabilities. It ensures the proper administration of allowances for Members, as well as reimbursement and payment of their expenditures.

The support of the Service is critical to the Commission in carrying out its mandate as established in the *House of Assembly Accountability, Integrity and Administration Act*.

#### Objectives:

**By March 31, 2025**, the House of Assembly Service will have supported the operations of the House of Assembly Management Commission and Audit Committee.

Planned Results	Actual Results
Conducted research and prepared all briefing materials necessary for meetings of the Commission and Audit Committee.	<p>During the report period, the Commission held 16 meetings and the Audit Committee held seven meetings. The Service conducted research and prepared briefing materials and other supporting documents as required for each meeting.</p> <p>Commission briefing materials, except for <i>in camera</i> meetings, can be viewed at: <a href="http://www.assembly.nl.ca/ManComm/Meetings/">www.assembly.nl.ca/ManComm/Meetings/</a></p>
Prepared and distributed minutes of all Commission Audit Committee meetings.	<p>The minutes for all meetings of the Commission were prepared, approved, distributed, tabled in the House of Assembly and posted to the House of Assembly website as required under the HOAIAA.</p> <p>All Commission minutes for the reporting period can be viewed at:</p>



<b>Planned Results</b>	<b>Actual Results</b>
	<p><a href="http://www.assembly.nl.ca/ManComm/Meetings/">www.assembly.nl.ca/ManComm/Meetings/</a></p> <p>Minutes of all Audit Committee meetings were prepared, approved and distributed in accordance with the processes established by the Committee.</p>
<p>Tracked all decisions of the Commission and Audit Committee, and completed the work necessary to properly action them.</p>	<p>The Management Commission issued 45 decisions during the reporting period, which were appropriately actioned and completed, where possible.</p> <p>The Audit Committee issued 26 decisions, which were appropriately actioned and completed, where possible.</p>
<p>Updated and maintained manuals and templates that support the work of the Commission and Audit Committee, as necessary.</p>	<p>No updates occurred to manuals and/or templates that support the work of the Commission or the Audit Committee during the reporting period.</p>
<p>Developed and maintained orientation and training materials for members of the Commission and Audit Committee, and facilitated their delivery to new members, as required.</p>	<p>A new member appointed to the Management Commission during the reporting period was provided with the required orientation and training respecting their role and responsibilities. No new Audit Committee Members were appointed during the reporting period.</p>

### **Discussion of Results**

The House of Assembly Service fulfilled its mandate to support the operations of the House of Assembly Management Commission and Audit Committee throughout the reporting period by ensuring that briefing materials and supporting documents were prepared and distributed for all meetings, that minutes were approved and that decisions were appropriately actioned.



**ISSUE 2: SUPPORT TO MEMBERS OF THE HOUSE OF ASSEMBLY**

A main line of business for the Service is providing support to all Members of the House of Assembly. The Service is responsible for ensuring that Members have the tools and resources they require to effectively carry out their roles and responsibilities as elected officials. While the Service provides supports and services to Members on an ongoing basis, the volume of work required increases following general elections and by-elections. A provincial general election took place during the 2025-26 reporting cycle, which required extensive additional planning and work by the Service to ensure the necessary tools and resources were in place to support the transition between general assemblies. This work will be reported on in the 2025-26 performance report.

**By March 31, 2025**, the Service will have continued to provide the necessary support to Members of the House of Assembly.

**Indicators:**

<b>Planned Results</b>	<b>Actual Results</b>
Revised and updated Member guides, manuals and orientation materials, as required.	The Service maintained and updated materials, as necessary.
Provided training and orientation to Members, constituency assistants and caucus support staff, as required.	Three by-elections occurred during the reporting period, requiring delivery of the orientation and training program for newly elected MHAs to those Members. The Service continued with its model of delivering training to newly hired constituency assistants (CAs) on a quarterly basis, given the higher rate of turnover experienced within this group of employees. In addition, training modules were delivered throughout the reporting period to caucuses and government employees on topics such as the budget and related proceedings, the legislative process and progress of bills, and overview of the Legislative branch.
Provided ongoing services to support Members in carrying out their constitutional roles as elected officials, as required.	The Service provided non-partisan services to all Members and their staff, as required. This included support in submitting and processing expense claims, purchasing goods and services, providing parliamentary and legal advice, tendering, acquiring and setting up constituency offices, and providing research and reference support.



## Discussion of Results

The core mandate of the House of Assembly Service is to provide non-partisan support, services and advice to all 40 Members to assist them in carrying out their role as elected officials. A wide variety of services are provided to Members on a daily basis, ranging from expense-claims processing, purchasing of goods and services, library reference and research, acquiring and setting up constituency offices, providing advice and guidance on the management of records, and providing parliamentary and procedural advice.

During the reporting period, the Service delivered the orientation and training program for newly elected MHAs to three Members elected in by-elections and provided further training and information sessions to constituency assistants, caucuses and other audiences in areas such as budget and related proceedings; the legislative process and progress of bills; and overview of the Legislative branch.



**ISSUE 3: SUPPORT TO STANDING AND SELECT COMMITTEES**

Another main line of business for the Service includes support to the Standing and Select Committees of the House of Assembly. The Committees, Policy and Communications division, and other areas of the Service as required, provides supports to assist Standing and Select Committees in their work, such as procedural advice and expertise, research, report writing, media relations and legal advice.

**Objectives:**

**By March 31, 2025**, the Service will have continued to provide support, as required, to Standing and Select Committees of the House of Assembly.

**Indicators:**

<b>Planned Results</b>	<b>Actual Results</b>
Organized logistics for Committee meetings, including the preparation of meeting agendas, minutes and clerking Committee meetings.	During the reporting period, the Standing Committees of the House were very active, requiring extensive procedural, operational, logistical and research support of the House of Assembly Service.  The following provides a breakdown of the number of meetings for each Standing Committee in the reporting period:  Government Services Committee – 4 Privileges and Elections Committee – 3 Public Accounts Committee – 17 Resource Committee – 5 Social Services Committee – 6
Provided procedural, legal and operational advice, as required.	
Conducted non-partisan research and reference support, as required.	
Drafted Committee reports and other documents, as required.	
	The following provides a breakdown of the number of reports tabled by each Standing Committee in the House of Assembly:  Government Services Committee – 1 Public Accounts Committee – 2 Resource Committee – 1 Social Services Committee – 1  There were no Select Committees struck by the House of Assembly during the reporting period.



<b>Planned Results</b>	<b>Actual Results</b>
Developed and updated related orientation and training materials, as required.	During the reporting period, staff in the Committees, Policy and Communications division began updating the Parliamentary Committee Guide, as well as an associated training module.

### **Discussion of Results**

During the reporting period, the Service carried out significant work and planning to support the work and operations of Standing Committees of the House. This work included planning and logistics for all Committee meetings, provision of procedural and legal advice and expertise, research and analysis of issues under consideration by each Committee, drafting of Committee minutes and reports, the updating of orientation and training materials, and media relations.



## OPPORTUNITIES & CHALLENGES

In accordance with its core constitutional mandate, the 2025-26 reporting period will see significant work required by the House of Assembly Service throughout the transition periods of an outgoing Member's departure and the subsequent election, swearing-in and onboarding of incoming Members due to the 2025 provincial general election.

The Newfoundland and Labrador House of Assembly recognized a significant anniversary in our province on April 3, 2025 – 100 years since women gained the right to vote and hold public office. In celebrating this step toward equality, it is also acknowledged that it was many more years before those in Labrador as well as Indigenous and racialized women were able to cast their ballots.

The occasion was marked with an event at Confederation Building on April 3, co-hosted by the Speaker and the Minister of Women and Gender Equality. The House of Assembly unveiled a new display in the public gallery foyer, honouring a century of remarkable individuals who identify as women and their stories of breaking down barriers to make significant and outstanding contributions in our communities and society. The display will remain in place throughout 2025.



## FINANCIAL INFORMATION

REPORT ON THE PROGRAM EXPENDITURES AND REVENUES OF THE CONSOLIDATED FUND

**LEGISLATURE**  
**Statement of Expenditure and Related Revenue**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	Actual	Estimates	
		Amended	Original
	\$	\$	\$
<b>HOUSE OF ASSEMBLY</b>			
<b>HOUSE OF ASSEMBLY</b>			
<i>CURRENT</i>			
<b>1.1.01. ADMINISTRATIVE SUPPORT</b>			
01. Salaries	<b>1,597,263</b>	1,629,000	1,700,500
Operating Accounts:			
<i>Employee Benefits</i>	<b>7,590</b>	7,600	4,500
<i>Transportation and Communications</i>	<b>40,255</b>	59,400	59,400
<i>Supplies</i>	<b>43,171</b>	43,800	36,200
<i>Professional Services</i>	<b>134,793</b>	134,800	88,500
<i>Purchased Services</i>	<b>18,029</b>	31,800	62,000
<i>Property, Furnishings and Equipment</i>	<b>30,605</b>	63,700	92,500
02. Operating Accounts	<b>274,443</b>	341,100	343,100
	<b>1,871,706</b>	1,970,100	2,043,600
02. Revenue - Provincial	<b>(1,343)</b>	-	-
<b>Total: Administrative Support</b>	<b>1,870,363</b>	1,970,100	2,043,600
<b>1.1.02. LEGISLATIVE LIBRARY, PROCEEDINGS SUPPORT AND RESEARCH, RECORDS MANAGEMENT, AND HANSARD</b>			
01. Salaries	<b>1,105,529</b>	1,183,800	1,183,800
Operating Accounts:			
<i>Employee Benefits</i>	<b>993</b>	1,200	1,200
<i>Transportation and Communications</i>	<b>5,207</b>	10,500	10,500
<i>Supplies</i>	<b>106,439</b>	111,200	111,200
<i>Purchased Services</i>	<b>3,939</b>	6,000	6,000
02. Operating Accounts	<b>116,578</b>	128,900	128,900
<b>Total: Legislative Library, Proceedings Support and Research, Records Management, and Hansard</b>	<b>1,222,107</b>	1,312,700	1,312,700



REPORT ON THE PROGRAM EXPENDITURES AND REVENUES OF THE CONSOLIDATED FUND

LEGISLATURE (CONTINUED)

	Actual	Estimates	
		Amended	Original
	\$	\$	\$
<b>HOUSE OF ASSEMBLY</b>			
<b>HOUSE OF ASSEMBLY</b>			
<i>CURRENT</i>			
<b>1.1.03. COMMITTEES, POLICY AND COMMUNICATIONS</b>			
01. Salaries	536,879	638,100	638,100
Operating Accounts:			
<i>Employee Benefits</i>	950	1,300	1,300
<i>Transportation and Communications</i>	3,254	11,600	18,300
<i>Supplies</i>	3,340	7,700	7,700
<i>Purchased Services</i>	77,851	151,000	320,000
<i>Property, Furnishings and Equipment</i>	744,631	750,700	575,000
02. Operating Accounts	830,026	922,300	922,300
	<b>1,366,905</b>	<b>1,560,400</b>	<b>1,560,400</b>
02. Revenue - Provincial	(3,483)	(6,300)	(6,300)
<b>Total: Committees, Policy and Communications</b>	<b>1,363,422</b>	<b>1,554,100</b>	<b>1,554,100</b>
<b>1.1.04. MEMBERS' RESOURCES</b>			
01. Salaries	6,751,256	6,880,600	7,082,300
Operating Accounts:			
<i>Transportation and Communications</i>	10,093	17,200	5,200
<i>Professional Services</i>	3,000	3,000	-
<i>Purchased Services</i>	28,102	28,200	10,000
02. Operating Accounts	41,195	48,400	15,200
09. Allowances and Assistance	1,394,968	2,245,200	2,360,900
10. Grants and Subsidies	3,419	3,500	5,200
	<b>8,190,838</b>	<b>9,177,700</b>	<b>9,463,600</b>
02. Revenue - Provincial	(9,125)	-	-
<b>Total: Members' Resources</b>	<b>8,181,713</b>	<b>9,177,700</b>	<b>9,463,600</b>



REPORT ON THE PROGRAM EXPENDITURES AND REVENUES OF THE CONSOLIDATED FUND

LEGISLATURE (CONTINUED)

	Actual	Estimates	
		Amended	Original
	\$	\$	\$
<b>HOUSE OF ASSEMBLY</b>			
<b>HOUSE OF ASSEMBLY</b>			
<i>CURRENT</i>			
<b>1.1.05. HOUSE OPERATIONS</b>			
01. Salaries	<b>172,623</b>	191,100	216,100
Operating Accounts:			
<i>Employee Benefits</i>	<b>4,250</b>	5,900	5,900
<i>Transportation and Communications</i>	<b>56,177</b>	96,800	125,000
<i>Supplies</i>	<b>9,942</b>	14,500	14,500
<i>Professional Services</i>	<b>360</b>	3,900	3,900
<i>Purchased Services</i>	<b>23,149</b>	41,500	41,500
<i>Property, Furnishings and Equipment</i>	<b>105</b>	1,700	1,700
02. Operating Accounts	<b>93,983</b>	164,300	192,500
10. Grants and Subsidies	<b>11,710</b>	11,800	11,800
	<b>278,316</b>	367,200	420,400
02. Revenue - Provincial	<b>(1,738)</b>	-	-
<b>Total: House Operations</b>	<b>276,578</b>	367,200	420,400
<b>1.1.06. GOVERNMENT MEMBERS CAUCUS</b>			
01. Salaries	<b>318,806</b>	345,200	372,700
Operating Accounts:			
<i>Employee Benefits</i>	-	1,000	1,000
<i>Transportation and Communications</i>	<b>8,855</b>	18,900	22,200
<i>Supplies</i>	<b>12,105</b>	12,200	8,900
<i>Purchased Services</i>	<b>3,675</b>	7,700	7,700
<i>Property, Furnishings and Equipment</i>	<b>796</b>	2,200	2,200
02. Operating Accounts	<b>25,431</b>	42,000	42,000
10. Grants and Subsidies	<b>35,685</b>	35,700	37,700
<b>Total: Government Members Caucus</b>	<b>379,922</b>	422,900	452,400



REPORT ON THE PROGRAM EXPENDITURES AND REVENUES OF THE CONSOLIDATED FUND

LEGISLATURE (CONTINUED)

	Actual	Estimates	
		Amended	Original
	\$	\$	\$
<b>HOUSE OF ASSEMBLY</b>			
<b>HOUSE OF ASSEMBLY</b>			
<i>CURRENT</i>			
<b>1.1.07. OFFICIAL OPPOSITION CAUCUS</b>			
01. Salaries	1,634,665	1,634,700	1,116,800
Operating Accounts:			
<i>Employee Benefits</i>	900	2,800	2,800
<i>Transportation and Communications</i>	64,317	66,900	74,200
<i>Supplies</i>	25,787	26,300	23,100
<i>Professional Services</i>	37,500	37,500	-
<i>Purchased Services</i>	24,257	25,400	21,300
<i>Property, Furnishings and Equipment</i>	2,066	5,500	5,500
02. Operating Accounts	154,827	164,400	126,900
10. Grants and Subsidies	23,110	23,200	18,900
<b>Total: Official Opposition Caucus</b>	<b>1,812,602</b>	<b>1,822,300</b>	<b>1,262,600</b>
<b>1.1.08. THIRD PARTY CAUCUS</b>			
01. Salaries	428,558	434,800	452,700
Operating Accounts:			
<i>Employee Benefits</i>	1,792	1,800	1,100
<i>Transportation and Communications</i>	12,340	23,400	24,300
<i>Supplies</i>	7,950	9,000	9,000
<i>Purchased Services</i>	4,400	8,000	7,800
<i>Property, Furnishings and Equipment</i>	170	2,200	2,200
02. Operating Accounts	26,652	44,400	44,400
10. Grants and Subsidies	13,677	13,700	13,700
<b>Total: Third Party Caucus</b>	<b>468,887</b>	<b>492,900</b>	<b>510,800</b>
TOTAL: HOUSE OF ASSEMBLY	15,575,594	17,119,900	17,020,200
TOTAL: HOUSE OF ASSEMBLY	15,575,594	17,119,900	17,020,200