

**M.V. Norcon Galatea**  
**Expenditures December 2013- to March 25, 2014**

*Tabled by the  
Minister of  
Transportation + Works*

*2014-03-26*

*Baines*

<b>Lease Costs to Norcon</b>	<b>\$609,237</b>
<b>Operational expenses incurred by the department</b>	
<b>Salaries</b>	<b>\$515,944</b>
<b>Transportation and Communications</b>	<b>\$7,276</b>
<b>Supplies</b>	<b>\$55,850</b>
<b>Purchased Services</b>	<b>\$8,294</b>
<b>Total</b>	<b>\$1,196,601</b>