

*James R. Hulse
 Government Finance
 Leader R. Hulse
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Revenues, Expenses, & Dividends (Nominal \$ Billions)						
	To Existing CF		To All New Developments		To All	
	HQ	NLH	HQ	NLH	HQ	NLH
Forecast Payments	195	65	136		396	
Forecast Expenses						
Operations, Maintenance, Interest, etc	(12)		(64)		(76)	
Water Rental and Royalties	(12)		(5)		(16)	
Forecast Profit	236		68		303	
Forecast Dividends						
Preferred Dividends	0	36	0	0	0	36
Common Dividends	69	132	24	43	93	175
Forecast Dividends	69	168	24	43	93	211
Water Rental and Royalties paid to GNL						
		12		5		16
Total Forecast NL Treasury Benefit		179		48		227
* Small differences in totals are related to rounding						