

Tabled by the
 Minister of Health +
 Community Services
 2013-11-01

Summary of Contracts - listing of submissions already done

	# of Contracts	Pharmacy	Medical	Totals
January 1, 2011 to June 30, 2011	241		24,573,876.00	
	69	1,546,358.00		
	310	1,546,358.00	24,573,876.00	26,120,234.00
July 1, 2011 to December 31, 2011	95		6,203,631.00	
	77	5,982,927.00		
	172	5,982,927.00	6,203,631.00	12,186,558.00
January 1, 2012 to June 30, 2012	56		5,695,021.00	
	99	1,598,970.00		
	155	1,598,970.00	5,695,021.00	7,293,991.00
July 1, 2012 to December 31, 2012	52		5,721,237.00	
	391	12,326,411.00		
	443	12,326,411.00	5,721,237.00	18,047,648.00
January 1, 2013 to June 30, 2013	45		3,856,413.00	
	58	1,057,168.00		
	103	1,057,168.00	3,856,413.00	4,913,581.00
	1,183	22,511,834.00	46,050,178.00	68,562,012.00

[Signature]

Savings History - Millions

2010-11	1.85	0.90	2.75
2011-12	3.80	2.10	5.90
2012-13	2.80	2.00	4.80
	8.45	5.00	13.45

**Summary of Health Pro Contracts entered into and suppliers to whom the contracts have been awarded by the Regional Health Authorities
for the period of January 1, 2013 to June 30, 2013**

MEDICAL/SURGICAL SUPPLY CONTRACTS	Eastern Regional Health Authority		Central Regional Health Authority		Western Regional Health Authority		Labrador-Grenfell Regional Health Authority		Total	
	Suppliers	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts
3M CANADA HEALTHCARE, ASSOCIATED HEALTH SYSTEMS							1	\$43,721	1	\$43,721
BARD CANADA INC.					1	\$2,126			1	\$2,126
BRACCO DIAGNOSTICS CAN(CL					1	\$6,278			1	\$6,278
CANADIAN HOSPITAL SPECIALTIES LTD. (CHS)					1	\$212,593			1	\$212,593
CARDINAL HEALTH CANADA	1	\$30,802	1	\$98,434	5	\$45,067	1	\$33,458	8	\$207,761
CARDIOMED SUPPLIES INC.	1	\$4,969							1	\$4,969
CARESTREAM MEDICAL LTD.					2	\$22,219			2	\$22,219
COOK (CANADA) INC.	4	\$190,354							4	\$190,354
COVIDIEN/TYCO HEALTHCARE GROUP	3	\$33,919			2	\$135,448			5	\$169,367
DEB CANADA			3	\$1,294,875					3	\$1,294,875
ECOLAB LTD.	3	\$289,775							3	\$289,775
MEDLINE CANADA					4	\$44,910			4	\$44,910
PRECISION DYNAMICS					1	\$2,272			1	\$2,272
prIMED MEDICAL PRODUCTS	1	\$49,019	2	\$579,740	1	\$4,668	1	\$58,990	5	\$692,417
SAGE PRODUCTS INC.	2	\$25,618			1	\$12,948			3	\$38,566

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for the period of January 1, 2013 to June 30, 2013

SCA PERSONAL CARE			1	\$533,071					1	\$533,071
TELEFLEX MEDICAL			1	\$101,140					1	\$101,140
Sub-total - Medical/Surgical Contracts	15	624,456	8	2,607,260	19	488,528	3	\$136,169	45	\$ 3,856,413

PHARMACY CONTRACTS Suppliers	Eastern Regional Health Authority		Central Regional Health Authority		Western Regional Health Authority		Labrador-Grenfell Regional Health Authority		Total	
	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)	Number of Contracts	Estimated Contract Value (\$)
AGILA JAMP			2	\$9,146			3	\$16,391	5	\$25,537
APOTEX INC.	2	\$5,911					1	\$4,813	3	\$10,724
BD	1	\$29,686							1	\$29,686
COBALT PHARMACEUTICALS IN	1	\$1,009							1	\$1,009
HOSPIRA HEALTHCARE CORP.	2	\$21,058	1	\$69,341	2	\$32,884	1	\$12,960	6	\$136,242
LUNDBECK CANADA INC.	1	\$3,702							1	\$3,702
OMEGA LABORATORIES LTD	1	\$10,242	3	\$208,537	2	\$13,434	3	\$73,752	9	\$305,965
PHARMA PARTNERS OF CANADA (PPC)	4	\$32,169	2	\$97,389	3	\$14,472	5	\$32,735	14	\$176,765
SANDOZ CANADA INC.	4	\$44,781	3	\$245,536	3	\$25,372	2	\$41,072	12	\$356,761
SANOFI	1	\$3,324	1	\$2,062			1	\$837	3	\$6,223
TAKEDA CANADA INC.	1	\$3,755					1	\$47	2	\$3,802

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TEVA CANADA LIMITED	1	\$752							1	\$752
Sub-total -Pharmacy Contracts	19	\$ 156,389	12	\$ 632,011	10	\$ 86,162	17	\$ 182,606	58	\$ 1,057,168
Total Contracts Awarded during period	34	\$ 780,845	20	\$ 3,239,270	29	\$ 574,690	20	\$ 318,775	103	\$ 4,913,581

1. Estimated Contract Values (\$) have been determined using estimated purchase volumes for the entire term of the contract.
2. Figures rounded to the nearest \$.
3. Information compiled by the Regional Health Authorities and provided to the Minister of Health and Community Services as per Section 17.3 of the Regional Health Authorities Act.
4. Strategic Procurement Project RFP Process has delayed HealthPro Contract Commitment/Contract entry processes.