

*James Egan - House Leader K. Haulley  
Jan 4/25*

Volumes to HQ and NLH, and associated payments from HQ and NLH to CFLCo (existing generation only)					
Year	CF GWh to customer (HQ and NLH)		current year cents/kWh	current year \$M	
	HQ	NLH	Forecasted Pricing <sup>1</sup>	Schedule G MOU - HQ payments	Schedule G equivalent - NLH payments
2025	29,207	4,333	1.6	475	70
2026	29,207	4,333	1.8	525	78
2027	29,207	4,333	2.1	600	89
2028	29,207	4,333	2.9	850	126
2029	29,207	4,333	2.7	785	116
2030	29,207	4,333	2.7	785	116
2031	27,367	6,173	3.3	910	205
2032	27,061	6,479	3.8	1,035	248
2033	26,448	7,092	3.6	960	257
2034	26,141	7,399	4.1	1,075	304
2035	25,528	8,012	4.4	1,125	353
2036	25,528	8,012	6.4	1,640	515
2037	25,528	8,012	6.6	1,695	532
2038	25,528	8,012	6.8	1,740	546
2039	25,528	8,012	7.0	1,790	562
2040	25,528	8,012	7.2	1,845	579
2041	25,528	8,012	7.8	2,000	628
2042	25,528	8,012	8.2	2,100	659
2043	25,528	8,012	8.4	2,155	676
2044	25,528	8,012	8.6	2,205	692
2045	25,528	8,012	9.0	2,295	720
2046	25,528	8,012	9.2	2,360	741
2047	25,528	8,012	9.8	2,490	782
2048	25,528	8,012	10.2	2,605	818
2049	25,528	8,012	11.1	2,825	887
2050	25,528	8,012	12.4	3,175	997
2051	23,995	9,545	13.3	3,195	1,271
2052	23,995	9,545	14.0	3,360	1,337
2053	23,995	9,545	14.7	3,525	1,402
2054	23,995	9,545	16.5	3,950	1,571
2055	23,995	9,545	17.4	4,165	1,657
2056	23,995	9,545	19.4	4,650	1,850
2057	23,995	9,545	20.3	4,870	1,937
2058	23,995	9,545	22.5	5,410	2,152
2059	23,995	9,545	24.1	5,790	2,303
2060	23,995	9,545	24.8	5,960	2,371
2061	22,462	11,078	26.7	6,000	2,959
2062	22,462	11,078	27.7	6,220	3,068
2063	22,462	11,078	28.4	6,380	3,147
2064	22,462	11,078	29.4	6,600	3,255
2065	22,462	11,078	30.4	6,820	3,364
2066	22,462	11,078	30.9	6,940	3,423
2067	22,462	11,078	31.4	7,060	3,482
2068	22,462	11,078	31.9	7,175	3,539
2069	22,462	11,078	32.5	7,300	3,600
2070	22,462	11,078	33.0	7,415	3,657
2071	22,462	11,078	34.0	7,640	3,768
2072	22,462	11,078	34.6	7,765	3,830
2073	22,462	11,078	35.5	7,985	3,938
2074	22,462	11,078	36.2	8,125	4,007
2075	22,462	11,078	37.2	8,355	4,121

1. Forecasted pricing reflects pricing principles in Schedule F where proposed pricing mechanisms remain relevant and fair over the entire term.

	HQ	NLH
Total (nominal) \$M	\$ 194,700	\$ 83,305
NPV @ 5.822% \$B	\$33.8	\$12.1
% of CF energy year 1	87%	13%
% of CF energy year 51	67%	33%

*same as my one reviewed 11/11/10  
 House Leader  
 K. Haulley  
 Jan. 7/12  
 (copy)*

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