



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: June 24, 2009

Location: House of Assembly Chamber

Time: 8:30 a.m.

Members Present:

Hon. Roger Fitzgerald, Speaker

Mr. William MacKenzie, Clerk of the House of Assembly

Hon. Joan Burke, Government House Leader

Mr. Kelvin Parsons, Opposition House Leader

Ms. Beth Marshall, MHA (PC) Topsail

Hon. Jerome Kennedy, MHA (PC) Carbonear – Harbour Grace

Other:

Mr. Tom Osborne, Deputy Speaker

Ms. Marlene Lambe, Chief Financial Officer

Regrets:

Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

CM 2009-031

The Commission, at an *in camera* meeting, selected former Justice John O'Neill to conduct a review of the actions of Mr. Fraser March that led to his removal from the Office of the Citizens' Representative.

CM 2009-032

The minutes of the House of Assembly Management Commission meetings held on May 6, 2009 and May 13, 2009 were approved as read.

CM 2009-033 The Commission amended the Advertising Policy for Members of the House of Assembly, June 2009, so that the item under Section 5.3 “References to programs within a department, government agency or commission” is deleted.

The Speaker reported authorizations for travel under special circumstances as provided for in Section 43 of the *House of Assembly Accountability, Integrity and Administration Act*. The Speaker approved aircraft charters for Ms. Yvonne Jones, Cartwright – L’Anse au Clair, on May 8 and 29, 2009 at a total cost of \$3330.11. The Member chartered flights to Forteau on two separate occasions to attend graduation ceremonies as there were no direct flights available to her on those days.

The Clerk reported on two outstanding Commission Minutes.

CM 2008 – 066 directed the Clerk to prepare a discussion on the implications and estimated costs of increasing the number of trips to/from the Capital Region when the House is in Session/Not in Session. This matter will form part of the inquiry and report to be prepared by the Members’ Compensation Review Committee.

CM 2008 – 067 directed the Clerk to invite input from all Members on the adequacy of their current constituency allocation to carry out their responsibilities. The survey responses will be analyzed and the analysis provided to the Members’ Compensation Review Committee.

The Deputy Speaker chaired discussion on this agenda item.

CM 2009-034 The Commission deferred discussion on the Report from the Centre for Innovative Dispute Resolution until a subsequent Commission meeting.

The Speaker resumed the chair.

CM 2009-035 The Commission directed the Clerk to prepare a Request for Proposals to seek consulting services to recreate the financial statements for the 1999-00 and 2000-01 fiscal years.

CM 2009-036 The Commission directed that the Clerk request the Department of Justice to provide a copy of the legal opinion respecting non-accountable allowances as referenced in the Comptroller General’s letter dated April 17, 2009.

CM 2009-037 The Commission referred to the Members’ Compensation Review Committee the request to amend the *Members’ Resources and Allowances Rules* to allow overnight travel for Members.

CM 2009-038 The Commission requested the Auditor General’s advice as to whether sufficient information is available, (based on his prior reviews), to determine with reasonable certainty that overpayments were made under the discretionary allowance category for the years 1996-97 to 2003-04.

CM 2009-039 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission considered the draft Conference Travel Policy for Members of the House of Assembly, dated June 2009, and adopted the policy with the following amendments:

1. Subsection 4.1.1 to read:

“All air travel on scheduled flights will be economy class.

Where available and practical, Members should avail of special discounts and advanced booking discounts.

The purchase of cancellation insurance will not be reimbursed.

Airline change fees incurred, or cancelled flights, are eligible for reimbursement where:

- The conference concluded early, is cancelled, the date rescheduled, or location changed; or
- The Member is required to return home on an urgent matter.

Advance seat selections charges, to ensure availability of seats and attendance at a conference, are eligible for reimbursement with detailed original receipts.”

2. Subsection 4.1.7 to be deleted.

CM 2009-040 The Commission directed that the proposed Caucus Operational Funding Grants Policy be referred to the Caucuses to allow for further revisions and to be brought back to a subsequent Commission meeting.

CM 2009-041 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission adopted the Records Management Policy for the House of Assembly Service, effective April 1, 2009.

CM 2009-042 The Commission amended Section 1.3 of the Publication Scheme such that the Online Version of the Commission briefing materials will be “Posted not later than 30 minutes before the start of the Commission meeting”.

CM 2009-043

The Commission amended the Guidelines for Replacement of Constituency Assistants to provide for on-the-job training for up to 2 days for Members whose Constituency Assistants work in constituency offices which are not located in the designated caucus areas.

Adjournment: 12:15 p.m.

Hon. Roger Fitzgerald, MHA
Speaker and Chair

Wm. MacKenzie
Clerk and Secretary to the Commission

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: September 30, 2009
Subject: Speaker's Report - Maximum Constituency Office Accommodation Allowance (*Section 18 of Members' Resources and Allowances Rules*)

Section 18 of the *Members' Resources and Allowances Rules* provides a maximum allowance of \$7000 (\$6,200, plus HST) for constituency office accommodations. Under the Rules, a Member may make application in writing to the Speaker requesting permission to exceed the maximum when accommodations can not be obtained within the maximum guidelines. The Speaker must report, in writing, to the Commission any authorizations made under this section of the rules.

Report on Subsection 18(4) – Period Ending: September 30, 2009

DISTRICT	MEMBER	AMOUNT APPROVED	REASON
Trinity North	Ross Wiseman	\$18,080.00 (HST excluded)	Public tender for office accommodations received one acceptable bid.
Port de Grave	Roland Butler	\$183.00 (HST excluded)	Sign for office not part of original tender. Permitted under Standard Signage Policy for Constituency Offices.
Grand Bank	Darin King	\$8,878.80 (HST excluded)	Low bid on public tender for office accommodations.

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: September 30, 2009

Subject: Speaker's Report - Travel by Other Modes (*Section 40 of - Members' Resources and Allowances Rules*)

Section 40 of the *Members' Resources and Allowances Rules* provides that a Member who wishes to travel by means other than the modes of travel mentioned in subsection (1) shall first make a proposal in writing to the Speaker outlining the nature of the travel, the reasons for that travel, the details of the proposed engagement of the mode of travel and its estimated costs. If it is deemed by the Speaker to be a reasonable expenditure to enable the Member to fulfill his/her duties to constituents and there is sufficient money available within the existing travel budget of the House of Assembly, the Speaker may approve the proposal subject to conditions which he considers reasonable in the circumstances. The Speaker must report, in writing, to the Commission any authorizations made under this section of the Rules.

Report on Section 40 – Period Ending: September 30, 2009

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COSTS	DETAILS
Cartwright – L'Anse au Clair	Ms. Yvonne Jones	Boat Charter From Mary's Hr. To Battle Hr. rtn July 15, 2009	\$120.00	Member attended function in her district
Cartwright – L'Anse au Clair	Ms. Yvonne Jones	Helicopter Charter From Mary's Hr To Norman Bay and Black Tickle, Highway Const Site & rtn July 16, 2009	\$17,887.47	Member traveled to isolated communities in her district to hold meetings and community consultations.

Fortune – Cape La Hune	Ms. Tracey Perry	Aircraft Charter From Harbour Breton To St. John's rtn. July 24, 2009	\$1,166.16	Method of travel realized cost savings for time and travel for the Member.
Fortune – Cape La Hune	Ms. Tracey Perry	Boat Charter From Harbour Breton to Gaultois, August 7, 2009	\$158.20	The Member could not take the regular ferry due to meetings that morning. The boat charter was the quickest means of transportation for her to be present at the Gaultois Day celebrations.
Cartwright – L'Anse au Clair	Ms. Yvonne Jones	Aircraft Charter From Goose Bay To Charlottetown return August 21, 2009	\$2,764.60	Delayed by weather in Torngate Mountains and needed to get to District for meetings.
Cartwright – L'Anse au Clair	Ms. Yvonne Jones	Aircraft Charter From Goose Bay To Mary's Harbour & rtn September 4, 2009	\$3,073.09	Early meeting in District
Cartwright – L'Anse au Clair	Ms. Yvonne Jones	Charter Aircraft from St. Anthony to Forteau September 30, 2009	\$650.00	The Member was unable to get a regular flight in time to attend a district forum.

To: House of Assembly Management Commission
From: Clerk of the House of Assembly
Date: September 30, 2009
Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Commission, through Directive Number **2008 - 004**, delegated authority to the Clerk to pre-approve expenditures for furniture and equipment under Subsection 25(1) of the Members' Resources and Allowances Rules to a maximum of \$500.00, with the Clerk to report all such approvals to the Commission.

Report for Period Ending: September 30, 2009

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
Humber Valley	Darryl Kelly	Office Furniture	\$499.00	Office Chair, 2-Drawer Filing Cabinet, Footstool, Gel Mouse Pad, Gel Keyboard Wrist Pad
Trinity North	Ross Wiseman	Office Furniture	\$238.87	36" Round Table

**House of Assembly Management Commission
Briefing Note**

Title: Caucus Operational Funding Grants

Issue: Caucus Operational Funding Expenditure – Reports for fiscal 2008-09

Background:

- At its October 15, 2008 meeting, the Commission approved operational funding for each caucus. The Minute stated that each caucus shall submit a report detailing expenditures on the use of this allocation to the Commission within 90 days after the end of each fiscal year. (CM 2008-085 refers.)
- The first reports detailing expenditures have been received from the three caucuses and the Office of the Speaker for the period 1 April 2008 to 31 March 2009. A summary of the expenditures for each Caucus is attached.

Action Required:

- For reporting purposes only.

Drafted by: Virginia English
Date: September 30, 2009

Approved by: William MacKenzie

**THIRD PARTY CAUCUS
SUMMARY OF EXPENDITURES, CAUCUS OPERATIONAL FUNDING
FOR THE PERIOD 1 APRIL 2008 to 31 MARCH 2009**

SUMMARY OF EXPENDITURES

Advertising	\$	1,408.81
Banking charges	\$	-
Courier services & taxis	\$	682.18
Entertainment, meals and food services	\$	917.01
Flowers / wreaths	\$	-
Kitchen, coffee and other supplies	\$	764.50
Media transcripts	\$	428.05
Miscellaneous	\$	176.04
Newspaper subscriptions / books	\$	788.90
Processing fees for Access to Information requests	\$	-
Travel and other expenses associated with hearings/appeals	\$	-
Travel and other expenses for Conferences / Caucus and other meetings	\$	900.53

TOTAL

\$ 6,066.02

Total Caucus Operational Grant funding received in fiscal 2008-09

\$ 7,587.12

**OFFICIAL OPPOSITION CAUCUS
SUMMARY OF EXPENDITURES, CAUCUS OPERATIONAL FUNDING
FOR THE PERIOD 1 APRIL 2008 to 31 MARCH 2009**

SUMMARY OF EXPENDITURES

Advertising	\$	-
Banking charges	\$	171.87
Courier services & taxis	\$	56.95
Entertainment, meals and food services	\$	3,421.29
Flowers / wreaths	\$	429.16
Kitchen, coffee and other supplies	\$	761.72
Media transcripts	\$	227.53
Miscellaneous	\$	458.29
Newspaper subscriptions / books	\$	417.41
Processing fees for Access to Information requests	\$	425.00
Travel and other expenses associated with hearings/appeals	\$	-
Travel and other expenses for Conferences / Caucus and other meetings	\$	-

TOTAL

\$ 6,369.22

Total Caucus Operational Grant funding received in fiscal 2008-09

\$ 7,587.12

**GOVERNMENT MEMBERS CAUCUS
SUMMARY OF EXPENDITURES, CAUCUS OPERATIONAL FUNDING
FOR THE PERIOD 1 APRIL 2008 to 31 MARCH 2009**

SUMMARY OF EXPENDITURES

Advertising	\$ -
Banking charges	\$ 104.78
Courier services & taxis	\$ 69.85
Flowers / wreaths	\$ 354.76
Gratuity	\$ 100.00
Kitchen, coffee and other supplies	\$ 3,592.26
Meals and food services	\$ 5,641.51
Media transcripts	\$ 682.95
Miscellaneous	\$ -
Newspaper subscriptions / books	\$ 130.15
Processing fees for Access to Information requests	\$ -
Travel and other expenses associated with hearings/appeals	\$ 953.58
Travel and other expenses for Conferences / Caucus and other meetings / Youth Parliament	\$ 18,961.28
TOTAL	<u>\$ 30,591.12</u>
 Total Caucus Operational Grant funding received in fiscal 2008-09	 <u>\$ 40,613.47</u>

**OFFICE OF THE SPEAKER
SUMMARY OF EXPENDITURES, CAUCUS OPERATIONAL FUNDING
FOR THE PERIOD 1 APRIL 2008 to 31 MARCH 2009**

SUMMARY OF EXPENDITURES

Advertising	\$	-
Banking charges	\$	-
Courier services & taxis	\$	-
Entertainment, meals and food services	\$	414.87
Flowers / wreaths	\$	220.33
Kitchen, coffee and other supplies	\$	-
Media transcripts	\$	-
Miscellaneous	\$	12.88
Newspaper subscriptions / books	\$	-
Processing fees for Access to Information requests	\$	-
Travel and other expenses associated with hearings/appeals	\$	-
Travel and other expenses for Conferences / Caucus and other meetings	\$	-
TOTAL	\$	<u>648.08</u>
 Total Caucus Operational Grant funding received in fiscal 2008-09	 \$	 <u>912.29</u>

**House of Assembly Management Commission
Briefing Note**

Title: Automobile Allowance

Issue: Legal Opinion

Background:

- The Commission, by **CM 2008-010** and **CM 2008-020**, adopted the Ministerial Expense Policy to address expenses incurred by the Speaker, the Leader of the Opposition and the Leader of the Third Party while performing the duties of these office holders, separate from their duties as Members, in the same manner as Ministers. Since Confederation, the Speaker and the Leader of the Official Opposition have been eligible for the same expense reimbursement regime as Ministers in the execution of their duties. The application of this to the Leader of the Third Party is more recent.
- The Comptroller General, in the Fall of 2008, sought legal advice as to whether those three office holders were eligible to receive the Automobile Allowance (Option A) of the Ministerial Expense Policy and determined that it was a non-accountable allowance that could not be adopted in any manner for those three positions except as laid out in paragraphs 15(1)(a) and (b) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). This decision was based on a legal opinion received from the Department of Justice. (Comptroller General's correspondence of 17 April 2009 attached.)
- In reviewing the Act, the 'Green Report' and the *Members' Resources and Allowances Rules*, the Clerk and the Law Clerk concluded that the *House of Assembly Accountability, Integrity and Administration Act* (with exceptions for specific purposes, such as establishing salaries by statute) addresses constituency expense and allowance issues respecting Members of the House of Assembly as Members and not as other office-holders. Thus, subsection 15(1) was intended to address Members as Members with respect to their constituency and House of Assembly duties, and not as holders of other offices or positions, such as the Speaker or Ministers.
- The Commission directed the Clerk to request a copy of the legal opinion respecting non-accountable allowances as referenced in the Comptroller General's letter. **CM 2009-036** refers. The Comptroller General has refused permission for the Department of Justice to release the opinion as

requested by the Commission (23 July 2009 letter from Department of Justice attached).

- A similar issue has recently arisen with respect to reimbursement rates for mileage. The Comptroller General has determined that the 9000 kilometre government rate for Members required to use their vehicles is to be shared as a total between Ministerial and MHA constituency use.
- The Clerk and Law Clerk are of the firm opinion that there is a strong argument to support their conclusions and that the Legislature should engage outside legal counsel to independently review the issue.

Action required:

The Commission directed that legal counsel be engaged to provide an opinion respecting the application of the *House of Assembly Accountability, Integrity and Administration Act* and the *Members' Resources and Allowances Rules* to ministerial or other expense and reimbursement policies.

Drafted by: Marie Keefe
Date: September 14, 2009

Approved by: Wm. MacKenzie



Government of Newfoundland and Labrador
Department of Finance
Office of the Comptroller General

April 17, 2009

Mr. William MacKenzie
Clerk of the House
House of Assembly

RE: NON-ACCOUNTABLE ALLOWANCE AND ADOPTION OF MINISTERIAL
EXPENSE REIMBURSEMENT POLICIES OF THE EXECUTIVE BRANCH
AND SECTION 15 (1) OF THE HOUSE OF ASSEMBLY ACCOUNTABILITY,
INTEGRITY AND ADMINISTRATION ACT (ACT)

I refer to our discussions on the above-noted matter.

I have received a legal opinion provided to me by Mr. Reg Locke, Senior Solicitor,
Department of Justice.

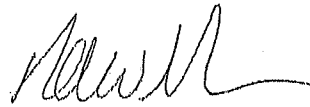
The opinion provides advice with respect to the non-accountable allowance and Section 15 (1) of the Act. The commission has adopted the ministerial car allowance on January 23, 2008 and April 11, 2008, and this is a type of non-accountable allowance. Section 15 (1) of the Act does not provide for this non-accountable allowance unless the process outlined in Section 15 (1) is followed, and this has not yet occurred.

I also note that historically, prior to this new Act, the Speaker and Leader of the Opposition had generally been afforded the ministerial benefits such as a car allowance as provided to Ministers of Government. I also acknowledge your understanding that the intent of the Act was not to deny this.

In the event that you are considering an amendment to the Act to cure the situation, please keep me advised of the intended wording of the proposed amendment and when it has been enacted. In the drafting of an amendment, consideration should also be given to address the capital cost component which is included in mileage reimbursement by its very nature versus a car allowance amount. I also noted that the ministerial reimbursement policies permit a Minister to claim either the car allowance or mileage but not both. I advise for completeness of information that the Canada Revenue Agency requires employers to report as a taxable benefit amounts paid for mileage when a car allowance is also paid.

I note that I am not in a position to continue those car allowance payments under CM2008-010 and CM2008-020 in future in the absence of an amendment to the Act as the *Financial Administration Act* precludes this.

I also note that the opinion stated that the amounts already paid may not be recoverable based upon the doctrine of estoppel. You may wish to seek legal advice to explain this doctrine and its impact. Any adoption of this doctrine as a reason not to collect prior amounts should be confirmed at a meeting of the Management Commission. Please advise me of their decision.



RONALD A. WILLIAMS, CA
Comptroller General of Finance

RW/ei

cc T. Paddon

COR 690/2009 *maul*

July 23, 2009

Mr. William MacKenzie
Clerk of the House of Assembly
House of Assembly
Newfoundland and Labrador
Main Floor, East Block
Confederation Building

OFFICE OF THE CLERK

JUL 23 2009

Dear Mr. MacKenzie:

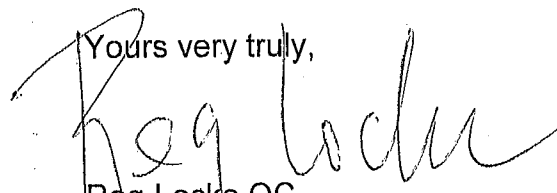
I refer to your letter dated July 3, 2009 in which a request was made to the Department of Justice for a copy of a legal opinion I had provided to the Comptroller General. The letter was on the issue of payment of non-accountable allowances and the impact of section 15(1) of the House of Assembly *Accountability, Integrity and Administration Act*.

I have earlier advised you by email that I do not have authority to release my opinion.

I note that your referred me to CM2009-036.

The Department of Justice cannot release an opinion which is subject to solicitor-client privilege without the consent of the client. In this case, the Comptroller General has not given his consent. I know of no rule giving the Management Commission any power to compel him to do otherwise or to compel the Department of Justice to do otherwise. I cannot release the opinion to the Management Commission. The Department of Justice advises the Executive Branch of Government.

Yours very truly,



Reg Locke QC
Senior Solicitor

cc. Ronald A. Williams, CA
Comptroller General of Finance

House of Assembly Management Commission

Briefing Note

Title: Forensic Audit Report - Update

Issue: Auditor General's Response to Commission on possible discretionary allowance overpayments

Background:

- The Commission, at its June 24 meeting, considered the Forensic Audit Report prepared by Grant Thornton in response to Green Recommendation #49. [The briefing note for the June 24 meeting is attached, without appendices.]
- The Forensic Audit Report noted discretionary allowance payments which appeared to exceed \$5,500 in a given year. A number of these amounts, however, did not correspond with the amounts arrived at by the Auditor General. Our external solicitor questioned “whether it was feasible or practical to determine if overpayments of discretionary allowances were made, given the amounts involved, the adequacy of the records (including lack of supporting documentation), and the state of the financial controls and management practices at the relevant time.”
- The Commission requested the Auditor General's advice as to whether sufficient information is available, (based on his prior reviews), to determine with reasonable certainty that overpayments were made under the discretionary allowance category for the years 1996-97 to 2003-04. **CM2009-038 refers.** The Clerk's letter to the Auditor General and his response are attached.
- The Auditor General states that with respect to these discretionary allowance amounts: “My review of documentation supporting payments to Members did suggest with “reasonable certainty” that some overpayments were made under the discretionary allowance category. It is my opinion that the exact amount of overpayments to individual Members cannot be determined with the same “reasonable certainty”. My opinion is based on the poor condition of the House of Assembly records during the period of review, the lack of any meaningful review of these records by House of Assembly officials and the lack of detail provided on decisions of the Internal Economy Commission in minutes of Commission meetings”.

- The Auditor General also notes that the two areas in his review where he could determine with “reasonable certainty” that overpayments were made to individual Members were the excess payments and the double billings. Recovery action is ongoing in both these areas.
- It is the Auditor General’s opinion that the exact amount of overpayments to individual Members cannot be determined with reasonable certainty. In light of this, it would not be feasible or practical to initiate recovery actions on possible overpayments. Therefore, the Clerk recommends that no recovery actions be undertaken.

Action Required:

Recommended Minute:

- The Commission concurred with the Clerk’s advice that no recovery actions be initiated respecting possible discretionary allowance overpayments noted in the Forensic Audit Report

Drafted by: Marlene Lambe
Date: September 29, 2009

Approved by: William MacKenzie

House of Assembly Management Commission
Briefing Note

Title: Forensic Audit – Green Recommendation #49

Issue: Results of Forensic Audit Report

Background:

Discretionary allowance maximum & HST

- The Report of the Review Commission on Constituency Allowances and Related Matters noted there were two Internal Economy Commission Minutes which appeared to amend Members' constituency allowances, although no details were provided in those Minutes. Chief Justice Green commented "I have been unable to confirm, from the records made available to me and my research staff, whether or not any such payments were in fact made or to whom they might have been made." [The section of the Green Report is attached as Appendix A.] Chief Justice Green therefore made the following recommendation (#49):

A forensic accounting investigation should be conducted to determine if the transactions contemplated by the decisions of the Commission of Internal Economy on March 6, 2002 and February 26, 2003, with respect to potential payments to MHAs of sums related to their constituency allowances occurred, and if so, if they reflected the intent of the decision so made.

- To action this recommendation, an external accounting firm was contracted to undertake the forensic audit. The Report was received on 26 February 2009. [Attached as Appendix B.] The Report offers a very qualified opinion that the common discretionary allowance payment of \$5500, when the stated maximum was \$4800, "appears to support the fact that there was an event to trigger the increased payment[s]" but goes on to note that, because of fiscal year postings, the Minutes did not actually approve the payments.
- The Report also notes, however, that \$717 (rounded) of the \$5,500 was charged to the government HST account while only \$4,783 was charged to the Allowances and Assistance account. Although the HST on the \$4,800 maximum was \$720 (at 15%), which would have resulted in total payment of \$5,520 (\$4800 + \$720), it was apparently common practice for the then-Director of Financial Operations to round such figures – in this case, to \$5,500. As noted above, the actual split of the \$5,500 was \$717 HST and \$4,783 Allowance and Assistance.

- The forensic audit Report was shared with the Auditor General and the Comptroller General for their comments. Correspondence was initiated with the Auditor General in a letter from the Clerk on 26 March 2009, to which he replied on 3 April. Subsequent discussions with the Auditor General lead to additional correspondence of 9 April 2009 (all correspondence attached as Appendix C). Further discussions were also held with the Auditor General and Comptroller General. It was their view that the \$717 represented the HST portion of the payment, based on their knowledge of the practice of the former Director of Financial Operations.
- Consequently, the \$5,500 amount, which includes the \$717, does not appear to reflect the intent of the two Minutes. This was the only 'common' amount which the accounting firm could find in Members' accounts for those two years. This result mirrors the results of the Auditor General and Comptroller General reviews which found no common amount, percentage or other pattern of payments which might show that the two Minutes had been actioned.
- Legal counsel was contracted to review the forensic report and resulting discussions/correspondence with the Auditor General and the Comptroller General and to consider what action, if any, was called for as a result of the audit. The solicitor has determined that it is not probable that additional discretionary payments were authorized by the two Minutes.
- Based on the forensic report, discussions with both the Auditor General and the Comptroller General and the legal advice, the Clerk and Chief Financial Officer are satisfied that the \$5,500 amount was authorized by the rules of the day, in that it included the HST component as did other categories of expenses. With respect to Recommendation #49, following the various reviews undertaken by the Auditor General, Comptroller General and Grant Thornton, with no clear results, it does not appear possible to determine if any such transactions or amendments actually occurred. It is also worthy of note that the two IEC Minutes spoke of 'constituency allowances' and not the discretionary allowance component.

Discretionary Allowance Payments greater than \$5,500

- The forensic audit also pointed to discretionary allowance payments to Members which appear to exceed \$5,500 in a given year. The Auditor General had previously reviewed Members' discretionary allowances as part of his September 2007 Report On the Review of Constituency Allowance Claims 1989-90 through to 2005-06. (Attached as Appendix D). Figure 18 of the Auditor General's report indicates (in row marked "other") that \$24,562 was paid to 29 Members during the period from 1996-97, when the discretionary allowance was instituted, until 2004 when it was terminated.

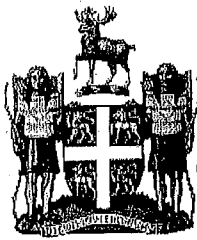
- The Auditor General has indicated his review had determined that some of the amounts identified in the forensic audit report as discretionary were included in the wrong category on the claim and were in fact expenditures with receipts and not discretionary amounts.
- The solicitor questions whether it is feasible or practical to determine if overpayments were made, given the amounts involved, the adequacy of records (including lack of supporting documentation), and the state of the financial controls and management practices at the relevant time. He recommends the Commission consider requesting the Auditor General to advise whether he considers sufficient information is available (based on his prior reviews) to determine with reasonable certainty that overpayments were made. (Correspondence from Stewart McKelvey is attached as Appendix E.)

Action Required:

- The Commission requests the Auditor General's advice as to whether sufficient information is available (based on his prior reviews) to determine with reasonable certainty that overpayment were under the discretionary allowance category for the years 1996-97 to 2003-04.

Drafted by: Marlene Lambe
Date: June 11, 2009

Approved by: William MacKenzie



Office of the Auditor General of Newfoundland and Labrador

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Auditor General

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22 July 2009

Ref: oag0709E81.01

Mr. William MacKenzie
Clerk of the House of Assembly
House of Assembly
P.O. Box 8700
St. John's, Newfoundland and Labrador
A1B 4J6

Dear Mr. Mackenzie:

I am writing in response to your letter dated 3 July 2009, and as a follow-up to our subsequent discussion.

In the letter, you indicated that the results of the recent Forensic Audit Report were discussed at the House of Assembly Management Commission meeting held on 24 June 2009, and that the Commission had made the following decision:

"The Commission requests the Auditor General's advice as to whether sufficient information is available (based on his prior reviews) to determine with reasonable certainty that overpayments were made under the discretionary allowance category for the years 1996-97 to 2003-04."

In response to the Commission's request, I offer the following:

My review of documentation supporting payments made to Members did suggest with "reasonable certainty" that some overpayments were made under the discretionary allowance category. However, it is my opinion that the exact amount of overpayments to

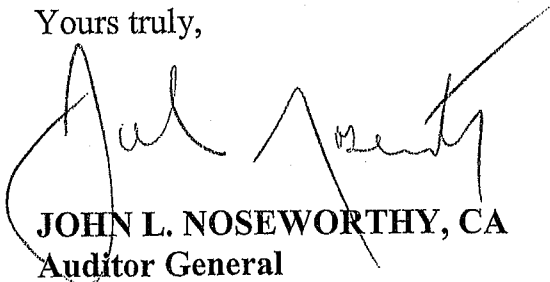
individual Members cannot be determined with the same "reasonable certainty". My opinion is based on the poor condition of House of Assembly records during the period of my review, the lack of any meaningful review of these records by House of Assembly officials and the lack of detail provided on decisions of the Internal Economy Commission in minutes of Commission meetings.

As I indicated to you in our discussion subsequent to receiving this letter, there were two areas in my review of constituency allowance payments where I could determine with "reasonable certainty" the amount of overpayments made to individual Members – overall excess payments and double billings. Overall excess payments were based on a comparison of total payments to allowance limits as I understood them to be during the period covered by my review, while double billings were based on an examination of documentation submitted by Members where the same support was used for more than one payment. Any overpayments identified from these two areas did not involve how payments were allocated at the House of Assembly among the various allowance categories.

One has to consider that the recent Forensic Audit Report prepared for the House of Assembly, and which covered only the two fiscal years 2002 and 2003, did not result in any "reasonable certainty" with regards to the exact amount of discretionary allowance overpayments to individual Members. In fact, at the request of an ad-hoc committee of the Management Commission considering this matter, on 7 May 2009 my Office provided an analysis on the likely differences between our excess discretionary allowance amounts and those identified in the Forensic Audit Report. These differences are indicative of the difficulties in determining with "reasonable certainty" the exact amounts of excess discretionary allowance payments.

Please do not hesitate to contact me if you wish to discuss this matter further.

Yours truly,



JOHN L. NOSEWORTHY, CA
Auditor General



HOUSE OF ASSEMBLY
Newfoundland and Labrador

July 3, 2009

Mr. John Noseworthy, C.A.
Auditor General
Office of the Auditor General
Dundee Avenue
Mt. Pearl, NL

Dear Mr. Noseworthy:

The results of the Forensic Audit Report were discussed at the House of Assembly Management Commission meeting on June 24, 2009. We contracted legal counsel to review the report and the resulting discussions/correspondence with you and the Comptroller General and consider what action, if any, was called for as a result of the audit.

The solicitor has determined that it is not probable that additional discretionary payments were authorized by the March 6, 2002 and February 26, 2003 minutes of the Internal Economy Commission.

We also requested the solicitor to review the discretionary allowance payments to Members which appear to exceed the \$5,500 in a given year. The solicitor questioned whether it is feasible or practical to determine if overpayments were made given the amounts involved, the adequacy of records (including lack of supporting documentation), and the state of the financial controls and management practices at the relevant time. He recommended that the Commission consider requesting you to advise, based on your prior reviews, whether you consider sufficient information is available to determine with reasonable certainty that over-payments were made. The correspondence from Stewart McKelvey is attached.

The following decision was made by the Commission:

“The Commission requests the Auditor General’s advice as to whether sufficient information is available (based on his prior reviews) to determine with reasonable certainty that overpayments were made under the discretionary allowance category for the years 1996-97 to 2003-04.” (CM2009- 038 refers.)

Based on this decision, are you able to provide your opinion as to whether you would consider that overpayments were made during the fiscal years reviewed?

Sincerely,

M. Lambe

for

William MacKenzie
Clerk of the House of Assembly

House of Assembly Management Commission

Briefing Note

Title: Statutory Offices

Issue: Jurisdictional Scan – Statutory Offices Oversight

Background:

- The House of Assembly Management Commission, at an *in camera* meeting on September 2, 2009, discussed the issue of accountability of the Statutory Offices while preserving the need for independence of the Offices from the Executive Branch.
- Currently, there are inconsistencies in the legislation governing the various statutory offices including, among other matters, the appointment and suspension of Officers. All Statutory Officers have a legislative requirement to report annually to the House of Assembly through the Speaker on the exercise and performance of his or her functions and duties under the legislation governing the respective offices.
- The Clerk's office conducted research on how other jurisdictions oversee Statutory Offices and that jurisdictional comparison is attached in table format. To simplify the comparisons among jurisdictions, the table focuses on two officers – (1) Ombudsman/Citizens' Representative and (2) Child Advocate – rather than provide detail on all offices in every jurisdiction.

Action Required:

- For information purposes.

Drafted by: Marie Keefe
Date: September 28, 2009

Approved by: Wm. MacKenzie

Jurisdiction	Appointment	House Resolution	Suspension	Dismissal	Budget Oversight	Administrative oversight
<u>British Columbia</u>						
(1) Children and Youth Representative	Legislature	YES	Resolution of Legislature or by Standing Committee on Children & Youth if Assembly not sitting	Resolution of 2/3 of Legislature	Estimates sent to St. Committee on Finance and Government Services which reviews and sends to Finance Dept. Committee hearings on estimates.	Annual service plan with performance measures goes to Speaker and is tabled. Also, Special reports required showing results as compared to plans. Sent to Speaker and is tabled. 10 yrs ago was merged into new agency and lost Stat Officer status and new Act 2006-with Stat. Officer status again.
(2) Ombudsman	Lieutenant Governor (Not Cabinet)	YES recommends to Lieutenant Governor	Lieutenant Governor, on recommendation of the Legislature. If not sitting Cabinet may suspend but no later than 30 days into next sitting.	Lieutenant Gov. on recommendation of Legislature	Estimates appear to be part of Legislature budget. Can report to Legislature if insufficient funds	Reports annually to Speaker and is tabled. May do a special report but no reference to showing results
<u>Alberta</u>						
(1) Child/Youth	Cabinet	NO-recommendation of Minister	Not a Statutory Office –answers to Minister	Not a Statutory Office - answers to Minister	Presumably through normal departmental estimates	Annual report submitted to Minister who tables in House.
(2) Ombudsman	Cabinet	YES-Recommendation of Legislative Assembly	Cabinet on recommendation of House. When House not in session, on recommendation of Standing Committee but not beyond next session	Cabinet, on recommendation of House.	Estimates annually submitted to Standing Committee on Legislative Offices which reviews, approves and transmits to Minister of Finance.	Annual report to legislature on functions. Cannot comment on dept. or employee w/o first informing them and allowing representation on issue. No review of performance of ANY Statutory officer.

Jurisdiction	Appointment	House Resolution	Suspension	Dismissal	Budget Oversight	Administrative oversight
<u>Saskatchewan</u> (1) (2) <i>Ombudsman and Childrens’ Advocate Act</i>	Cabinet	YES- Recommendation of Legislative Assembly	Cabinet on Recommendation of House. When House not in session, Cabinet suspends officer but not beyond next session.	Cabinet dismisses on recommendation of House.	Budget approved by Board of Internal Economy. Normal budget procedure	Annual reports submitted to and tabled by Speaker. No other oversight.
<u>Manitoba</u> (1) <i>Child and Family Services Act</i> (2) <i>Ombudsman Act</i>	Cabinet Cabinet	NO- Both officers are appointed by Cabinet on recommendation of Standing Committee of Assembly on Legislative Affairs.	(1) & (2) Cabinet suspends on recommendation of House. When House not in session, Cabinet can suspend but not beyond next session.	(1) & (2) Cabinet dismisses on recommendation of House.	Legislative Assembly Management Commission approves the Budget and staff year positions.	(3 year term only that is reviewed by Standing Committee on Legislative Affairs at end of term before another 3 year term is possible.) Annual report is given to Speaker and is tabled... Ombudsman annually reports to the Assembly through Speaker on functions and duties under Act and in that report must monitor implementation of recommendations of Child Advocate. Email from Manitoba states that theoretically complaints re: these offices would go to Speaker on behalf of Management Commission but this appears to be an opinion in absence of having dealt with this.

Jurisdiction	Appointment	House Resolution	Suspension	Dismissal	Budget Oversight	Administrative oversight
<p><u>Ontario</u></p> <p>No CYA equivalent.</p> <p>Ombudsman</p>	Cabinet	YES-appointment by Cabinet is “on address of the Assembly”	No reference to suspension but “where officer neglects to perform duties” Cabinet can appoint temporary Ombudsman for 6 months.	Cabinet dismisses “on address of Assembly” and “may remove for cause” at any time.	Budget is reviewed by Board of Internal Economy. Office is audited annually by Auditor General. Cabinet sets salary.	Annual reports submitted to and tabled by Speaker. No other oversight.
<p><u>Quebec</u></p> <p>Public Protector- 2 deputies are appointed to carry out ombudsman and Health & Social services type duties and in absence of one, other can act until replacement appointed</p>	National Assembly, on motion of Prime Minister	YES-2/3 approval of National Assembly	No reference to suspension but no dismissal except with resolution of 2/3 of National Assembly	No dismissal except with resolution of 2/3 of National Assembly	Normal Budgetary process-Estimates, etc. Act silent on.	<p>Strategic plans are required by office.</p> <p>Annual reports to heads of Public Bodies that Public Protector has had to intervene in plus annual report to President (Speaker) which is tabled in National Assembly.</p> <p>*Email from Clerk of National Assembly indicates that there is an examination of the management of persons appointed by Assembly by 3 Parliamentary Committees of policies of offices. Not “hands on” administration.</p>

<u>Jurisdiction</u>	<u>Appointment</u>	<u>House Resolution</u>	<u>Suspension</u>	<u>Dismissal</u>	<u>Budget Oversight</u>	<u>Administrative oversight</u>
<p><u>New Brunswick</u></p> <p>(1) Child and Youth Advocate</p> <p>(2) Ombudsman</p> <p>(Under each Act governing above, the Ombudsman may be the CYA and vice versa at same time.)</p>	Cabinet	YES-Appointment on recommendation of Assembly	(1) & (2) Judge of Queen's Bench if Assembly not in session. Judge may appoint temporary CYA but must send report to Assembly and no suspension continues beyond next session. Otherwise by Cabinet on address by House of Assembly	Removal by Cabinet for incapacity, neglect of duty or misconduct following address and 2/3 concurrence of Assembly.	No reference in Act- presumably the ordinary budgetary process.	<p>Annual report on office required to be presented to the Assembly. Assembly can make rules to guide Office.</p> <p>Email from clerk indicates that there is a Standing Committee on Legislative Officers that should review reports but it has not done so. No real oversight</p>
<p><u>Nova Scotia</u></p> <p>(1) No CYA</p> <p>(2) Ombudsman</p>	Cabinet	<i>Ombudsman Act</i> does not state that House 1 st recommends but email from Clerk indicates this is so.	Judge of Trial Division suspends when House not in session. Cannot extend beyond end of next session. Otherwise Cabinet suspends on recommendation of the House.	Cabinet dismisses on recommendation of the House. (for cause or incapacity)	Public Accounts Committee reviews budget, normal budget process followed.	Annual report made to the House of Assembly. No other oversight.

Jurisdiction	Appointment	House Resolution	Suspension	Dismissal	Budget Oversight	Administrative oversight
<p><u>Prince Edward Island</u></p> <p>No CYA or Ombudsman</p> <p>(3) Chief Electoral Officer</p>	Legislative Assembly	YES-Requires recommendation of the Standing Committee on Legislative Management and resolution of the House by 2/3 majority	Nothing on suspension	Removed for cause by Legislative Assembly by a 2/3 majority vote.	Nothing in <i>Election Act</i> Presumably the usual budgetary process.	CEO reports to Speaker on activities since last report (i.e. NOT annually) Speaker tables report.
<p><u>Newfoundland and Labrador</u></p> <p>(1) Child and Youth Advocate</p> <p>\</p> <p>(2) Citizens' Representative</p>	<p>Cabinet</p> <p>Lieutenant Governor in Council</p>	<p>YES-Resolution of House of Assembly required first</p> <p>YES-Resolution of House of Assembly required first.</p>	<p>Cabinet on recommendation of House. When House not in session, Cabinet suspends but not beyond next session.</p> <p>When House not in session, Management Commission recommends suspension to L-G in C who then suspends but not beyond next ensuing session.</p>	<p>Cabinet on recommendation of House.</p> <p>Lieutenant Governor in Council on Recommendation of House</p>	<p>Budget prepared for presentation as Part of House of Assembly Estimates-usual budgetary procedure.</p> <p>Budget is prepared for presentation as Part of House of Assembly Estimates-usual budgetary procedure</p>	<p>Annual Report required. Sent to Speaker and tabled. Reports and strategic plans required under Transparency and Accountability legislation. Under <i>House of Assembly Accountability Integrity and Administration Act</i>, Management Commission would set some operating policy.</p> <p>Annual Report required. Sent to Speaker and tabled. Reports and strategic plans required under Transparency and Accountability legislation. Under <i>House of Assembly Accountability Integrity and Administration Act</i>, Management Commission would set some operating policy.</p>

Jurisdiction	Appointment	House Resolution	Suspension	Dismissal	Budget Oversight	Administrative oversight
<p><u>Northwest Territories</u></p> <p>No CYA or Ombudsman. Other statutory offices include Chief Electoral Officer, Official Languages, Information and Privacy, Conflict of Interest and Equal Pay.</p>	Commissioner of NWT	YES- Recommendation of Assembly. Board of Management carries out a selection process.			Estimates to Board of Management for review before attachment to main Estimates of Assembly.	Annual Report to Assembly.
<p><u>Yukon</u></p> <p>Ombudsman</p>	Commissioner of Executive Council	YES- Recommendation of 2/3 of Legislative Assembly	Commissioner of Executive Council on Recommendation of Legislative Assembly-for cause. If Assembly not in session, Commissioner may suspend but for not longer than 30 days into next session.	Commissioner of Executive Council on Recommendation of Legislative Assembly-for cause.	Budget vetted by Members' Services Board before being sent to Management Board for inclusion with Estimates. Estimates included by Min. of Finance.	Annual Report and Special reports where considered necessary are given to Speaker for tabling in Assembly.

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2009 to June 30, 2009

Issue: Review of:

1. Financial performance of the Legislature; and
2. Approved allocations and actual expenditures of Members of the House of Assembly.

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The Statement of Revenue and Expenditure provides the details of the financial performance of the Legislature (excluding the Office of the Auditor General) for the three-month period ended June 30, 2009. The reports show the actual expenditures, encumbered amounts and revenues for the first quarter of the year. All known savings or overruns over budgeted amounts to date (September 2009) are identified in the report and explanations are provided for significant amounts.
- The Statement of Revenue and Expenditure provides the details of the financial performance of the Office of the Auditor General for the three-month period ended June 30, 2009. The reports show the actual expenditures, encumbered amounts and revenues for the first quarter of the year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The Members’ Expenditures Summarized by Category reports provide the actual expenditures compared with the approved allocations for each Member for the period April 1, 2009 to June 30, 2009. The Reports include the expenditures for June in the column entitled “Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)” and the expenditures for the first quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)”.

Action Required:

- For review purposes.

Drafted by: Virginia English
Date: September 30, 2009

Approved by: William MacKenzie



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,744,700	1,744,700	357,130	1,744,700	-	-
02. Employee Benefits	11,000	11,000	304	11,000	-	-
03. Transportation and Communications	64,800	64,800	11,730	64,800	-	-
04. Supplies	46,200	46,200	27,938	46,200	-	-
05. Professional Services	220,000	220,000	109,566	316,500	(96,500)	(96,500)
06. Purchased Services	226,000	226,000	22,725	226,000	-	-
07. Property, Furnishings and Equipment	165,000	121,300	9,642	121,300	43,700	-
	2,477,700	2,434,000	539,035	2,530,500	(52,800)	(96,500)
02. Revenue - Provincial	(23,800)	(23,800)	-	(23,800)	-	-
Total: Administrative Support	2,453,900	2,410,200	539,035	2,506,700	(52,800)	(96,500)

1. Overruns of \$26,500 related to the investigation completed by the Centre for Innovative Dispute Resolution; projected overruns of \$70,000 related to contractual & legal fees for Justice O'Neill to undertake the Fraser March review. Possible overruns for costs associated with the re-creation of Financial Statements for fiscal 1999-2000 and 2000-2001 are not included as not determinable at this time.

2. Projected overruns of \$13,000 in unbudgeted operating costs (rental space, printing, etc). for Justice O'Neill to undertake the Fraser March review, offset by savings elsewhere.

3. Funds are available for transfer to Broadcast Center to cover costs of equipment as the Property, Furniture and Equipment block is budgeted for the HOA Service, Caucus Operations and equipment for the four Statutory Offices.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	682,100	682,100	158,162	682,100	-	-
02. Employee Benefits	3,700	3,700	1,945	3,700	-	-
03. Transportation and Communications	16,700	16,700	5,261	16,700	-	-
04. Supplies	59,400	59,400	2,686	59,400	-	-
05. Professional Services	22,200	22,200	-	22,200	-	-
06. Purchased Services	22,900	22,900	2,807	22,900	-	-
07. Property, Furnishings and Equipment	5,000	5,000	50	5,000	-	-
Total: Legislative Library and Records Management	812,000	812,000	170,911	812,000	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	595,200	595,200	157,769	595,200	-	-
02. Employee Benefits	1,500	1,500	772	1,500	-	-
03. Transportation and Communications	40,000	40,000	1,763	40,000	-	-
04. Supplies	7,000	7,000	2,937	7,000	-	-
06. Purchased Services	297,700	297,700	103,464	297,700	-	-
07. Property, Furnishings and Equipment	10,000	53,700	18,417	53,700	(43,700)	¹ -
Total: Hansard and the Broadcast Centre	951,400	995,100	285,122	995,100	(43,700)	-

1. Overruns in Broadcast related to equipment budgeted in 2008-09 but delays in shipment resulted in receipt of equipment in 09-10.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	6,524,900	6,524,900	1,533,914	6,524,900	-	-
03. Transportation and Communications	20,000	20,000	-	45,000	(25,000)	(25,000)
05. Professional Services	60,000	60,000	-	110,000	(50,000)	(50,000)
06. Purchased Services	-	-	-	10,000	(10,000)	(10,000)
09. Allowances and Assistance	3,134,000	3,134,000	406,348	1,734,000	1,400,000	1,400,000
Total: Members' Resources	9,738,900	9,738,900	1,940,262	8,423,900	1,315,000	1,315,000

1. Overruns related to administrative support staff - Members' Compensation Review Committee, offset by other savings.
2. Projected overruns related to travel & other expenditures of the Members' Compensation Review Committee.
3. Projected overruns related to contractual fees for members of the Members' Compensation Review Committee.
4. Projected overruns related to operating costs (printing, advertising, purchased services, etc.) for the Members' Compensation Review Committee.
5. Projected savings as expenditures for Allowances & Assistance are expected to be less than budgeted as Members have not availed of maximum allowable funds.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	305,800	305,800	64,684	305,800	-	-
02. Employee Benefits	9,900	9,900	1,200	9,900	-	-
03. Transportation and Communications	162,700	162,700	10,539	132,700	30,000 ¹	30,000 ¹
04. Supplies	20,500	20,500	7,332	20,500	-	-
05. Professional Services	3,900	3,900	-	3,900	-	-
06. Purchased Services	43,000	43,000	1,072	43,000	-	-
07. Property, Furnishings and Equipment	1,700	1,700	-	1,700	-	-
10. Grants and Subsidies	1,200	1,200	412	1,300	(100) ²	(100) ²
Total: House Operations	548,700	548,700	85,239	518,800	29,900	29,900

1. Projected savings related to lower than budgeted travel to conferences.

2. Overruns as Consumer Price index adjustment was not factored into Budget calculation.



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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	716,700	716,700	144,157	716,700	-	-
02. Employee Benefits	2,000	2,000	-	2,000	-	-
03. Transportation and Communications	32,000	32,000	3,372	32,000	-	-
04. Supplies	14,600	14,600	2,082	14,600	-	-
06. Purchased Services	24,000	24,000	847	24,000	-	-
07. Property, Furnishings and Equipment	5,000	5,000	1,602	5,000	-	-
10. Grants and Subsidies	51,900	51,900	17,695	53,100	(1,200)	(1,200)
Total: Government Members Caucus	846,200	846,200	169,755	847,400	(1,200)	(1,200)

1. Overruns as Consumer Price index adjustment was not factored into Budget calculation.



LEGISLATURE (excluding The Office of the Auditor General)
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	653,800	653,800	159,897	653,800	-	-
02. Employee Benefits	1,500	1,500	325	1,500	-	-
03. Transportation and Communications	65,400	65,400	7,020	65,400	-	-
04. Supplies	12,500	12,500	8,423	12,500	-	-
06. Purchased Services	16,500	16,500	1,802	16,500	-	-
07. Property, Furnishings and Equipment	3,200	3,200	-	3,200	-	-
10. Grants and Subsidies	9,700	9,700	3,292	9,900	(200)	(200)
Total: Official Opposition Caucus	762,600	762,600	180,759	762,800	(200)	(200)

1. Overruns as Consumer Price index adjustment was not factored into Budget calculation.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	303,200	303,200	69,574	303,200	-	-
02. Employee Benefits	800	800	-	800	-	-
03. Transportation and Communications	20,000	20,000	2,613	20,000	-	-
04. Supplies	7,800	7,800	1,321	7,800	-	-
06. Purchased Services	4,000	4,000	76	4,000	-	-
07. Property, Furnishings and Equipment	1,800	1,800	-	1,800	-	-
10. Grants and Subsidies	9,700	9,700	3,292	9,900	(200)	(200)
Total: Third Party Caucus	347,300	347,300	76,876	347,500	(200)	(200)
1. Overruns as Consumer Price index adjustment was not factored into Budget calculation.						
TOTAL HOUSE OF ASSEMBLY	16,461,000	16,461,000	3,447,959	15,214,200	1,246,800	1,246,800



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget	
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER								
01. Salaries	828,900	828,900	180,919	860,400	(31,500)	1	(31,500)	1
02. Employee Benefits	4,200	4,200	678	4,200	-		-	
03. Transportation and Communications	72,000	72,000	11,989	78,500	(6,500)	2	(6,500)	2
04. Supplies	10,100	10,100	3,857	11,600	(1,500)	2	(1,500)	2
05. Professional Services	170,000	170,000	-	162,500	7,500	3	7,500	3
06. Purchased Services	163,000	163,000	117,317	193,000	(30,000)	2	(30,000)	2
07. Property, Furnishings and Equipment	22,300	22,300	368	22,300	-		-	
10. Grants and Subsidies	-	-	-	14,500	(14,500)	2	(14,500)	2
	1,270,500	1,270,500	315,128	1,347,000	(76,500)		(76,500)	
02. Revenue - Provincial	-	-	-	-	-		-	
Total: Office of the Chief Electoral Officer	1,270,500	1,270,500	315,128	1,347,000	(76,500)		(76,500)	

1. Projected overruns of \$40,000 for the unbudgeted by-election offset by savings related to delay in hiring of TRIM information management analyst.

2. Projected overruns in Transportation & Communications, Supplies, Purchased Services and Grants & Subsidies related to the by-election to be held in this fiscal year.

3. Projected savings of \$15,000 related to legal expenses budgeted for the Chief Electoral Officer in his role as Commissioner of Legislative Standards, offset by projected overruns of \$7,500 for the by-election.

Total projected cost of by-election is \$100,000.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	566,000	566,000	140,962	581,000	(15,000) ¹	(15,000) ¹
02. Employee Benefits	2,000	2,000	-	2,000	-	-
03. Transportation and Communications	64,200	64,200	3,618	64,200	-	-
04. Supplies	10,000	10,000	1,268	10,000	-	-
05. Professional Services	10,000	10,000	3,600	120,000	(110,000) ²	(110,000) ²
06. Purchased Services	79,500	79,500	45,711	97,500	(18,000) ³	(18,000) ³
07. Property, Furnishings and Equipment	5,000	5,000	-	5,000	-	-
Total: Office of the Citizens' Representative	736,700	736,700	195,159	879,700	(143,000)	(143,000)

1. Projected overruns for investigator seconded from OIPC to assist with the investigation under the Whistleblower provision of the *House of Assembly Accountability, Integrity and Administration Act (HOAAIA Act)*.

2. Projected overruns of \$70,000 related to the unbudgeted professional fees for the Acting Citizens' Representative to conduct the investigation under the Whistleblower provisions of the HOAAIA Act; and projected overruns of \$40,000 related to other unbudgeted legal fees relating to the investigation of the Office of the Child and Youth Advocate as initiated by OCR. Other possible legal costs are anticipated but a reasonable estimate is not determinable at this time.

3. Projected overruns for operating costs (printing and other purchased services) for the on-going Whistleblower investigation.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	836,400	836,400	200,670	950,400	(114,000) ¹	(114,000) ¹
02. Employee Benefits	3,000	3,000	385	3,000	-	-
03. Transportation and Communications	85,000	85,000	4,077	85,000	-	-
04. Supplies	10,700	10,700	1,530	10,700	-	-
05. Professional Services	12,000	12,000	-	12,000	-	-
06. Purchased Services	175,400	175,400	121,831	175,400	-	-
07. Property, Furnishings and Equipment	6,200	6,200	1,482	6,200	-	-
Total: Office of the Child and Youth Advocate	1,128,700	1,128,700	329,975	1,242,700	(114,000)	(114,000)

1. Projected overruns related to the appointment of the Acting Child and Youth Advocate, for the period to December 31, 2009.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	767,200	767,200	184,844	767,200	-	-
02. Employee Benefits	13,500	13,500	200	13,500	-	-
03. Transportation and Communications	99,300	99,300	3,129	99,300	-	-
04. Supplies	12,300	12,300	8,374	12,300	-	-
05. Professional Services	80,000	80,000	19,034	80,000	-	-
06. Purchased Services	139,400	139,400	84,417	129,400	10,000	10,000
07. Property, Furnishings and Equipment	13,000	13,000	599	13,000	-	-
	1,124,700	1,124,700	300,597	1,114,700	10,000	10,000
02. Revenue - Provincial	(8,800)	(8,800)	-	(8,800)	-	-
Total: Office of the Information and Commissioner	1,115,900	1,115,900	300,597	1,105,900	10,000	10,000
TOTAL LEGISLATURE (Excluding the Office of Auditor General)	20,712,800	20,712,800	4,588,818	19,789,500	923,300	923,300

1. Savings as translation services for the National Information and Privacy Commissioners' conference was provided by the Canadian Intergovernmental Conference Secretariat.



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited**

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
OFFICE OF THE AUDITOR GENERAL						
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	218,900	218,900	55,090	218,626	274	274
01. Salaries (Statutory)	152,900	152,900	38,481	152,713	187	187
02. Employee Benefits	5,000	5,000	-	5,000	-	-
03. Transportation and Communications	27,000	27,000	2,762	20,762	6,238 ¹	6,238
05. Professional Services	10,000	10,000	-	2,500	7,500 ²	7,500
06. Purchased Services	11,000	11,000	428	10,928	72	72
Total: Executive Support	424,800	424,800	96,761	410,529	14,271	14,271

1 Planned travel for Auditor General and Deputy Auditor General less than anticipated

2 Projection based on previous year - balance required for legal opinions which may be necessary during the year



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
OFFICE OF THE AUDITOR GENERAL						
2.1.02. ADMINISTRATIVE SUPORT						
01. Salaries	240,200	240,200	47,382	214,827	25,373	25,373 ¹
02. Employee Benefits	8,500	8,500	275	8,275	225	225
03. Transportation and Communications	38,000	38,000	8,606	37,306	694	694
04. Supplies	156,700	156,700	30,747	154,747	1,953	1,953
05. Professional Services	11,500	11,500	1,040	16,040	(4,540)	(4,540) ²
06. Purchased Services	204,700	204,700	44,331	205,031	(331)	(331) ³
07. Property, Furnishings and Equipment	50,900	50,900	13,528	49,528	1,372	1,372
Total: Administrative Support	710,500	710,500	145,909	685,754	24,746	24,746

1 Information Resources Management Technician not filled to date - job competition in progress

2 Overrun to be covered from savings within Activity

3 Overrun to be covered from savings within Activity



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2009 to 30 June 2009
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue		Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
OFFICE OF THE AUDITOR GENERAL							
2.1.03. AUDIT OPERATIONS							
01. Salaries	2,393,000	2,318,000	536,228	2,205,588	¹	187,412	112,412
02. Employee Benefits	43,500	43,500	10,386	44,736		(1,236)	(1,236)
03. Transportation and Communications	72,500	72,500	11,739	68,739		3,761	3,761
05. Professional Services	10,000	85,000	77,940	77,940	¹	(67,940)	7,060
	2,519,000	2,519,000	636,293	2,397,003		121,997	121,997
02. Revenue - Provincial	(226,400)	(226,400)	(72,000)	(226,400)		-	-
Total: Audit Operations	2,292,600	2,292,600	564,293	2,170,603		121,997	121,997
<p>1 Budget transfer from Salaries to Professional Services to cover costs for contracted Audit services</p> <p>2 Overrun to be covered from savings within Activity</p>							
Total:	OFFICE OF THE AUDITOR GENERAL	3,427,900	3,427,900	806,963	3,266,886	161,014	161,014

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House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

BAKER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	203.45	361.23	12,912.77	2.7%
Total Office Allowances		203.45	361.23		
Operational Resources					
Operational Resources	--	363.51	519.60	--	--
Total Operational Resources		363.51	519.60		
Travel & Living Allowances					
House in Session	--	3,554.08	11,010.32	--	--
House Not in Session	--	1,179.47	1,179.47	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		4,733.55	12,189.79		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		5,300.51	13,070.62		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

BUCKINGHAM, Ed

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	642.00	0.00	0.00	642.00	0.0%
Office Operations	13,274.00	150.00	150.00	13,124.00	1.1%
Total Office Allowances		150.00	150.00		
Operational Resources					
Operational Resources	--	533.84	624.62	--	--
Total Operational Resources		533.84	624.62		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	62.21	6,574.79	0.9%
Total Travel & Living Allowances		0.00	62.21		
Constituency Allowance					
Constituency Allowance	2,655.00	114.27	241.79	2,413.21	9.1%
Total Constituency Allowance		114.27	241.79		
Total Expenditures		798.11	1,078.62		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

BURKE, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	239.28	361.06	12,912.94	2.7%
Total Office Allowances		239.28	361.06		
Operational Resources					
Operational Resources	--	295.24	379.39	--	--
Total Operational Resources		295.24	379.39		
Travel & Living Allowances					
House in Session	--	0.00	1,713.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	1,713.75		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		534.52	2,454.20		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

BUTLER, ROLAND, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,468.00	857.08	3,428.32	7,039.68	32.8%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	240.00	316.50	12,957.50	2.4%
Total Office Allowances		1,097.08	3,744.82		
Operational Resources					
Operational Resources	--	364.58	621.57	--	--
Total Operational Resources		364.58	621.57		
Travel & Living Allowances					
House in Session	--	1,716.50	5,740.45	--	--
House Not in Session	--	281.11	281.11	--	--
Intra & Extra-Constituency Travel	8,496.00	33.25	139.26	8,356.74	1.6%
Total Travel & Living Allowances		2,030.86	6,160.82		
Constituency Allowance					
Constituency Allowance	2,655.00	86.41	172.82	2,482.18	6.5%
Total Constituency Allowance		86.41	172.82		
Total Expenditures		3,578.93	10,700.03		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	333.56	719.24	12,554.76	5.4%
Total Office Allowances		333.56	719.24		
Operational Resources					
Operational Resources	--	240.99	269.69	--	--
Total Operational Resources		240.99	269.69		
Travel & Living Allowances					
House in Session	--	328.94	441.97	--	--
House Not in Session	--	326.71	326.71	--	--
Intra & Extra-Constituency Travel	12,743.00	489.44	489.44	12,253.56	3.8%
Total Travel & Living Allowances		1,145.09	1,258.12		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,719.64	2,247.05		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,748.00	979.00	3,916.00	7,832.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	282.96	363.93	12,910.07	2.7%
Total Office Allowances		1,261.96	4,279.93		
Operational Resources					
Operational Resources	--	553.01	975.24	--	--
Total Operational Resources		553.01	975.24		
Travel & Living Allowances					
House in Session	--	4,529.72	9,758.91	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,522.00	277.66	277.66	7,244.34	3.7%
Total Travel & Living Allowances		4,807.38	10,036.57		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	26.54	2,628.46	1.0%
Total Constituency Allowance		0.00	26.54		
Total Expenditures		6,622.35	15,318.28		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	4,000.00	8,000.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	265.00	0.00	0.00	265.00	0.0%
Office Operations	13,274.00	57.00	126.62	13,147.38	1.0%
Total Office Allowances		1,057.00	4,126.62		
Operational Resources					
Operational Resources	--	1,018.43	1,329.14	--	--
Total Operational Resources		1,018.43	1,329.14		
Travel & Living Allowances					
House in Session	--	3,599.53	7,046.08	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,885.00	449.09	765.61	10,119.39	7.0%
Total Travel & Living Allowances		4,048.62	7,811.69		
Constituency Allowance					
Constituency Allowance	2,655.00	48.00	220.59	2,434.41	8.3%
Total Constituency Allowance		48.00	220.59		
Total Expenditures		6,172.05	13,488.04		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

DENINE, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	170.00	170.00	13,104.00	1.3%
Total Office Allowances		170.00	170.00		
Operational Resources					
Operational Resources	--	1,087.67	1,087.67	--	--
Total Operational Resources		1,087.67	1,087.67		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	59.14	59.14	2,595.86	2.2%
Total Constituency Allowance		59.14	59.14		
Total Expenditures		1,316.81	1,316.81		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	165.86	234.37	--	--
Total Operational Resources		165.86	234.37		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		165.86	234.37		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	328.00	328.00	--	--
Total Operational Resources		328.00	328.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		328.00	328.00		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

FITZGERALD, ROGER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	80.45	518.73	12,755.27	3.9%
Total Office Allowances		80.45	518.73		
Operational Resources					
Operational Resources	--	860.36	951.97	--	--
Total Operational Resources		860.36	951.97		
Travel & Living Allowances					
House in Session	--	836.87	2,871.84	--	--
House Not in Session	--	0.00	371.36	--	--
Intra & Extra-Constituency Travel	11,150.00	714.92	1,666.46	9,483.54	14.9%
Total Travel & Living Allowances		1,551.79	4,909.66		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,492.60	6,380.36		

---- End of Report ----



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01-Jul-09 to 31-Jul-09

FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	190.00	1,322.98	11,951.02	10.0%
Total Office Allowances		190.00	1,322.98		
Operational Resources					
Operational Resources	--	573.35	1,682.44	--	--
Total Operational Resources		573.35	1,682.44		
Travel & Living Allowances					
House in Session	--	0.00	3,553.52	--	--
House Not in Session	--	494.24	1,006.99	--	--
Intra & Extra-Constituency Travel	11,150.00	790.34	2,345.39	8,804.61	21.0%
Total Travel & Living Allowances		1,284.58	6,905.90		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	356.20	2,298.80	13.4%
Total Constituency Allowance		0.00	356.20		
Total Expenditures		2,047.93	10,267.52		

---- End of Report ----



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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	110.94	300.08	12,973.92	2.3%
Total Office Allowances		110.94	300.08		
Operational Resources					
Operational Resources	--	384.24	1,084.19	--	--
Total Operational Resources		384.24	1,084.19		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	78.56	78.56	7,886.44	1.0%
Total Travel & Living Allowances		78.56	78.56		
Constituency Allowance					
Constituency Allowance	2,655.00	65.00	65.00	2,590.00	2.4%
Total Constituency Allowance		65.00	65.00		
Total Expenditures		638.74	1,527.83		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

HARDING, HARRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	373.45	404.04	--	--
Total Operational Resources		373.45	404.04		
Travel & Living Allowances					
House in Session	--	1,574.64	3,892.61	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,150.00	104.07	318.95	10,831.05	2.9%
Total Travel & Living Allowances		1,678.71	4,211.56		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	74.33	2,580.67	2.8%
Total Constituency Allowance		0.00	74.33		
Total Expenditures		2,052.16	4,689.93		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,964.00	747.00	2,988.00	5,976.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	226.00	573.30	12,700.70	4.3%
Total Office Allowances		973.00	3,561.30		
Operational Resources					
Operational Resources	--	228.34	456.31	--	--
Total Operational Resources		228.34	456.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,611.00	258.33	258.33	7,352.67	3.4%
Total Travel & Living Allowances		258.33	258.33		
Constituency Allowance					
Constituency Allowance	2,655.00	45.00	45.00	2,610.00	1.7%
Total Constituency Allowance		45.00	45.00		
Total Expenditures		1,504.67	4,320.94		

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01-Jun-09 to 30-Jun-09

HICKEY, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	119.56	461.64	12,812.36	3.5%
Total Office Allowances		119.56	461.64		
Operational Resources					
Operational Resources	--	1,479.57	1,529.59	--	--
Total Operational Resources		1,479.57	1,529.59		
Travel & Living Allowances					
House in Session	--	4,839.95	6,857.41	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,850.00	0.00	0.00	8,850.00	0.0%
Total Travel & Living Allowances		4,839.95	6,857.41		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		6,439.08	8,848.64		

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01-Jul-09 to 31-Jul-09

HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	106.00	966.85	12,307.15	7.3%
Total Office Allowances		106.00	966.85		
Operational Resources					
Operational Resources	--	590.89	2,560.59	--	--
Total Operational Resources		590.89	2,560.59		
Travel & Living Allowances					
House in Session	--	0.00	3,249.04	--	--
House Not in Session	--	0.00	463.59	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	963.61	7,001.39	12.1%
Total Travel & Living Allowances		0.00	4,676.24		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,183.04	1,471.96	44.6%
Total Constituency Allowance		0.00	1,183.04		
Total Expenditures		696.89	9,386.72		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	587.87	647.87	12,626.13	4.9%
Total Office Allowances		587.87	647.87		
Operational Resources					
Operational Resources	--	271.65	312.90	--	--
Total Operational Resources		271.65	312.90		
Travel & Living Allowances					
House in Session	--	461.29	623.87	--	--
House Not in Session	--	209.98	303.89	--	--
Intra & Extra-Constituency Travel	11,150.00	713.88	1,150.61	9,999.39	10.3%
Total Travel & Living Allowances		1,385.15	2,078.37		
Constituency Allowance					
Constituency Allowance	2,655.00	166.28	279.79	2,375.21	10.5%
Total Constituency Allowance		166.28	279.79		
Total Expenditures		2,410.95	3,318.93		

---- End of Report ----



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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	250.00	1,000.00	5,195.00	16.1%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	272.48	369.98	12,904.02	2.8%
Total Office Allowances		522.48	1,369.98		
Operational Resources					
Operational Resources	--	774.75	841.68	--	--
Total Operational Resources		774.75	841.68		
Travel & Living Allowances					
House in Session	--	1,731.85	2,189.39	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	0.00	9,027.00	0.0%
Total Travel & Living Allowances		1,731.85	2,189.39		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	54.20	2,600.80	2.0%
Total Constituency Allowance		0.00	54.20		
Total Expenditures		3,029.08	4,455.25		

---- End of Report ----



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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	90.00	144.00	13,130.00	1.1%
Total Office Allowances		90.00	144.00		
Operational Resources					
Operational Resources	--	446.98	453.45	--	--
Total Operational Resources		446.98	453.45		
Travel & Living Allowances					
House in Session	--	61.86	61.86	--	--
House Not in Session	--	83.98	83.98	--	--
Intra & Extra-Constituency Travel	9,558.00	0.00	0.00	9,558.00	0.0%
Total Travel & Living Allowances		145.84	145.84		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		682.82	743.29		

---- End of Report ----



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JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	338.31	464.55	12,809.45	3.5%
Total Office Allowances		338.31	464.55		
Operational Resources					
Operational Resources	--	816.33	1,008.16	--	--
Total Operational Resources		816.33	1,008.16		
Travel & Living Allowances					
House in Session	--	3,266.61	4,188.39	--	--
House Not in Session	--	419.31	419.31	--	--
Intra & Extra-Constituency Travel	43,540.00	2,060.16	2,060.16	41,479.84	4.7%
Total Travel & Living Allowances		5,746.08	6,667.86		
Constituency Allowance					
Constituency Allowance	2,655.00	318.31	318.31	2,336.69	12.0%
Total Constituency Allowance		318.31	318.31		
Total Expenditures		7,219.03	8,458.88		

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KELLY, DARRYL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,750.00	0.00	5,916.68	11,833.32	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	79.00	0.00	0.00	79.00	0.0%
Office Operations	13,274.00	69.59	398.01	12,875.99	3.0%
Total Office Allowances		69.59	6,314.69		
Operational Resources					
Operational Resources	--	748.22	2,097.26	--	--
Total Operational Resources		748.22	2,097.26		
Travel & Living Allowances					
House in Session	--	0.00	7,809.62	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	13,274.00	0.00	260.60	13,013.40	2.0%
Total Travel & Living Allowances		0.00	8,070.22		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	171.84	2,483.16	6.5%
Total Constituency Allowance		0.00	171.84		
Total Expenditures		817.81	16,654.01		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	880.00	0.00	0.00	880.00	0.0%
Office Operations	13,274.00	135.00	219.00	13,055.00	1.6%
Total Office Allowances		135.00	219.00		
Operational Resources					
Operational Resources	--	1,188.52	1,901.13	--	--
Total Operational Resources		1,188.52	1,901.13		
Travel & Living Allowances					
House in Session	--	88.48	110.60	--	--
House Not in Session	--	35.39	176.87	--	--
Intra & Extra-Constituency Travel	8,496.00	235.56	310.77	8,185.23	3.7%
Total Travel & Living Allowances		359.43	598.24		
Constituency Allowance					
Constituency Allowance	2,655.00	41.56	41.56	2,613.44	1.6%
Total Constituency Allowance		41.56	41.56		
Total Expenditures		1,724.51	2,759.93		

---- End of Report ----



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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	646.00	0.00	0.00	646.00	0.0%
Office Operations	13,274.00	125.00	1,934.64	11,339.36	14.6%
Total Office Allowances		125.00	1,934.64		
Operational Resources					
Operational Resources	--	352.98	1,166.64	--	--
Total Operational Resources		352.98	1,166.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	46.76	6,590.24	0.7%
Total Travel & Living Allowances		0.00	46.76		
Constituency Allowance					
Constituency Allowance	2,655.00	222.50	420.50	2,234.50	15.8%
Total Constituency Allowance		222.50	420.50		
Total Expenditures		700.48	3,568.54		

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01-Jun-09 to 30-Jun-09

KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	806.00	0.00	0.00	806.00	0.0%
Office Operations	13,274.00	62.50	160.00	13,114.00	1.2%
Total Office Allowances		62.50	160.00		
Operational Resources					
Operational Resources	--	1,485.73	1,509.73	--	--
Total Operational Resources		1,485.73	1,509.73		
Travel & Living Allowances					
House in Session	--	2,398.78	2,398.78	--	--
House Not in Session	--	531.30	531.30	--	--
Intra & Extra-Constituency Travel	13,274.00	628.49	628.49	12,645.51	4.7%
Total Travel & Living Allowances		3,558.57	3,558.57		
Constituency Allowance					
Constituency Allowance	2,655.00	40.00	40.00	2,615.00	1.5%
Total Constituency Allowance		40.00	40.00		
Total Expenditures		5,146.80	5,268.30		

---- End of Report ----



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LODER, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,472.00	1,001.00	4,464.00	8,008.00	35.8%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	244.00	0.00	0.00	244.00	0.0%
Office Operations	13,274.00	265.66	348.42	12,925.58	2.6%
Total Office Allowances		1,266.66	4,812.42		
Operational Resources					
Operational Resources	--	667.71	941.95	--	--
Total Operational Resources		667.71	941.95		
Travel & Living Allowances					
House in Session	--	3,717.63	6,518.96	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	13,805.00	368.28	593.16	13,211.84	4.3%
Total Travel & Living Allowances		4,085.91	7,112.12		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		6,020.28	12,866.49		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

MARSHALL, ELIZABETH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	235.96	394.96	12,879.04	3.0%
Total Office Allowances		235.96	394.96		
Operational Resources					
Operational Resources	--	66.03	132.15	--	--
Total Operational Resources		66.03	132.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		301.99	527.11		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	256.34	383.79	--	--
Total Operational Resources		256.34	383.79		
Travel & Living Allowances					
House in Session	--	1,897.47	5,169.61	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,991.00	0.00	0.00	6,991.00	0.0%
Total Travel & Living Allowances		1,897.47	5,169.61		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,153.81	5,553.40		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	336.84	400.53	--	--
Total Operational Resources		336.84	400.53		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	4.41	66.35	6,570.65	1.0%
Total Travel & Living Allowances		4.41	66.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		341.25	466.88		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	449.97	449.97	12,824.03	3.4%
Total Office Allowances		449.97	449.97		
Operational Resources					
Operational Resources	--	1,395.08	1,572.19	--	--
Total Operational Resources		1,395.08	1,572.19		
Travel & Living Allowances					
House in Session	--	4,030.94	5,472.86	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	1,861.97	1,906.21	6,589.79	22.4%
Total Travel & Living Allowances		5,892.91	7,379.07		
Constituency Allowance					
Constituency Allowance	2,655.00	156.79	156.79	2,498.21	5.9%
Total Constituency Allowance		156.79	156.79		
Total Expenditures		7,894.75	9,558.02		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

ORAM, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	500.00	2,000.00	4,195.00	32.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		500.00	2,000.00		
Operational Resources					
Operational Resources	--	2,818.99	3,022.88	--	--
Total Operational Resources		2,818.99	3,022.88		
Travel & Living Allowances					
House in Session	--	4,389.60	4,389.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,327.00	0.00	1,252.85	10,074.15	11.1%
Total Travel & Living Allowances		4,389.60	5,642.45		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		7,708.59	10,665.33		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

OSBORNE, SHEILA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	184.74	13,089.26	1.4%
Total Office Allowances		0.00	184.74		
Operational Resources					
Operational Resources	--	144.57	210.64	--	--
Total Operational Resources		144.57	210.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		144.57	395.38		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	23.40	23.40	13,250.60	0.2%
Total Office Allowances		23.40	23.40		
Operational Resources					
Operational Resources	--	562.52	955.88	--	--
Total Operational Resources		562.52	955.88		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		585.92	979.28		

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01-Jun-09 to 30-Jun-09

PARSONS, KELVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	4,000.00	8,000.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	390.63	487.52	12,786.48	3.7%
Total Office Allowances		1,390.63	4,487.52		
Operational Resources					
Operational Resources	--	656.99	860.31	--	--
Total Operational Resources		656.99	860.31		
Travel & Living Allowances					
House in Session	--	4,873.37	9,838.26	--	--
House Not in Session	--	1,561.15	1,561.15	--	--
Intra & Extra-Constituency Travel	12,478.00	0.00	1,734.54	10,743.46	13.9%
Total Travel & Living Allowances		6,434.52	13,133.95		
Constituency Allowance					
Constituency Allowance	2,655.00	229.09	402.44	2,252.56	15.2%
Total Constituency Allowance		229.09	402.44		
Total Expenditures		8,711.23	18,884.22		

---- End of Report ----



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01-Jul-09 to 31-Jul-09

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	814.00	0.00	0.00	814.00	0.0%
Office Operations	13,274.00	0.00	129.99	13,144.01	1.0%
Total Office Allowances		0.00	129.99		
Operational Resources					
Operational Resources	--	572.89	1,441.33	--	--
Total Operational Resources		572.89	1,441.33		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	133.84	7,831.16	1.7%
Total Travel & Living Allowances		0.00	133.84		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	133.73	2,521.27	5.0%
Total Constituency Allowance		0.00	133.73		
Total Expenditures		572.89	1,838.89		

---- End of Report ----



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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	245.00	0.00	0.00	245.00	0.0%
Office Operations	13,274.00	108.95	513.58	12,760.42	3.9%
Total Office Allowances		108.95	513.58		
Operational Resources					
Operational Resources	--	917.06	1,095.26	--	--
Total Operational Resources		917.06	1,095.26		
Travel & Living Allowances					
House in Session	--	2,776.49	5,376.02	--	--
House Not in Session	--	292.63	646.17	--	--
Intra & Extra-Constituency Travel	14,513.00	655.19	2,141.72	12,371.28	14.8%
Total Travel & Living Allowances		3,724.31	8,163.91		
Constituency Allowance					
Constituency Allowance	2,655.00	100.00	914.99	1,740.01	34.5%
Total Constituency Allowance		100.00	914.99		
Total Expenditures		4,850.32	10,687.74		

---- End of Report ----



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01-Jul-09 to 31-Jul-09

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jul-09 to 31-Jul-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 31-Jul-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	0.00	3,076.00	6,152.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	15.00	0.00	0.00	15.00	0.0%
Office Operations	13,274.00	152.28	692.99	12,581.01	5.2%
Total Office Allowances		152.28	3,768.99		
Operational Resources					
Operational Resources	--	513.64	1,691.54	--	--
Total Operational Resources		513.64	1,691.54		
Travel & Living Allowances					
House in Session	--	1,036.97	6,390.29	--	--
House Not in Session	--	0.00	542.89	--	--
Intra & Extra-Constituency Travel	52,743.00	561.54	1,285.65	51,457.35	2.4%
Total Travel & Living Allowances		1,598.51	8,218.83		
Constituency Allowance					
Constituency Allowance	2,655.00	33.21	746.69	1,908.31	28.1%
Total Constituency Allowance		33.21	746.69		
Total Expenditures		2,297.64	14,426.05		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	4,000.00	8,000.00	33.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	682.00	0.00	0.00	682.00	0.0%
Office Operations	13,274.00	194.25	504.42	12,769.58	3.8%
Total Office Allowances		1,194.25	4,504.42		
Operational Resources					
Operational Resources	--	638.41	746.10	--	--
Total Operational Resources		638.41	746.10		
Travel & Living Allowances					
House in Session	--	4,909.09	7,690.71	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,150.00	600.91	953.33	10,196.67	8.6%
Total Travel & Living Allowances		5,510.00	8,644.04		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	149.00	2,506.00	5.6%
Total Constituency Allowance		0.00	149.00		
Total Expenditures		7,342.66	14,043.56		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

POTTLE, PATTY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	816.00	0.00	0.00	816.00	0.0%
Office Operations	13,274.00	50.00	80.00	13,194.00	0.6%
Total Office Allowances		50.00	80.00		
Operational Resources					
Operational Resources	--	291.99	562.99	--	--
Total Operational Resources		291.99	562.99		
Travel & Living Allowances					
House in Session	--	1,563.09	7,596.94	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	40,619.00	428.25	861.00	39,758.00	2.1%
Total Travel & Living Allowances		1,991.34	8,457.94		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,333.33	9,100.93		

---- End of Report ----



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RIDGELY, BOB, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	134.05	197.35	--	--
Total Operational Resources		134.05	197.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		134.05	197.35		

---- End of Report ----



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01-Jun-09 to 30-Jun-09

SKINNER, SHAWN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	258.79	258.79	--	--
Total Operational Resources		258.79	258.79		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		258.79	258.79		

---- End of Report ----



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Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	755.00	0.00	0.00	755.00	0.0%
Office Operations	13,274.00	70.00	276.00	12,998.00	2.1%
Total Office Allowances		70.00	276.00		
Operational Resources					
Operational Resources	--	557.22	795.68	--	--
Total Operational Resources		557.22	795.68		
Travel & Living Allowances					
House in Session	--	3,011.83	7,282.63	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,088.00	0.00	718.72	9,369.28	7.1%
Total Travel & Living Allowances		3,011.83	8,001.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	425.18	2,229.82	16.0%
Total Constituency Allowance		0.00	425.18		
Total Expenditures		3,639.05	9,498.21		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

TAYLOR, TREVOR, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	1,200.00	4,995.00	19.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	94.99	154.42	13,119.58	1.2%
Total Office Allowances		94.99	1,354.42		
Operational Resources					
Operational Resources	--	917.26	1,247.69	--	--
Total Operational Resources		917.26	1,247.69		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	1,122.74	--	--
Intra & Extra-Constituency Travel	11,150.00	376.53	937.61	10,212.39	8.4%
Total Travel & Living Allowances		376.53	2,060.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,388.78	4,662.46		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	186.00	0.00	0.00	186.00	0.0%
Office Operations	13,274.00	67.56	167.93	13,106.07	1.3%
Total Office Allowances		67.56	167.93		
Operational Resources					
Operational Resources	--	862.27	1,118.48	--	--
Total Operational Resources		862.27	1,118.48		
Travel & Living Allowances					
House in Session	--	4,452.08	6,911.95	--	--
House Not in Session	--	0.00	600.71	--	--
Intra & Extra-Constituency Travel	10,177.00	59.39	234.48	9,942.52	2.3%
Total Travel & Living Allowances		4,511.47	7,747.14		
Constituency Allowance					
Constituency Allowance	2,655.00	274.27	274.27	2,380.73	10.3%
Total Constituency Allowance		274.27	274.27		
Total Expenditures		5,715.57	9,307.82		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

WHALEN, DIANNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	150.00	250.00	13,024.00	1.9%
Total Office Allowances		150.00	250.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	53.00	53.00	2,602.00	2.0%
Total Constituency Allowance		53.00	53.00		
Total Expenditures		203.00	303.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

WILLIAMS, DANNY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	0.00	9,027.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,550.00	0.00	0.00	10,550.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	403.00	403.00	12,871.00	3.0%
Total Office Allowances		403.00	403.00		
Operational Resources					
Operational Resources	--	1,828.28	1,828.28	--	--
Total Operational Resources		1,828.28	1,828.28		
Travel & Living Allowances					
House in Session	--	1,121.37	2,779.26	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	119.45	349.52	8,677.48	3.9%
Total Travel & Living Allowances		1,240.82	3,128.78		
Constituency Allowance					
Constituency Allowance	2,655.00	26.71	26.71	2,628.29	1.0%
Total Constituency Allowance		26.71	26.71		
Total Expenditures		3,498.81	5,386.77		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Jun-09 to 30-Jun-09

YOUNG, WALLACE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2009/10 (Net of HST)	Expenditures Processed 01-Jun-09 to 30-Jun-09 (Net of HST)	Expenditures Year to Date 01-Apr-09 to 30-Jun-09 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	75.00	120.00	13,154.00	0.9%
Total Office Allowances		75.00	120.00		
Operational Resources					
Operational Resources	--	574.23	704.01	--	--
Total Operational Resources		574.23	704.01		
Travel & Living Allowances					
House in Session	--	5,065.81	5,065.81	--	--
House Not in Session	--	1,404.56	1,404.56	--	--
Intra & Extra-Constituency Travel	11,150.00	2,252.11	2,252.11	8,897.89	20.2%
Total Travel & Living Allowances		8,722.48	8,722.48		
Constituency Allowance					
Constituency Allowance	2,655.00	380.20	380.20	2,274.80	14.3%
Total Constituency Allowance		380.20	380.20		
Total Expenditures		9,751.91	9,926.69		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfers

Issue: Budget Transfers processed during the period from March 1, 2009 to September 30, 2009

Background:

- The Commission approved the Transfer of Funds Policy, April 2008, effective 1 April 2008 at the July 3, 2008 meeting. The Policy requires only certain budget transfers to be approved by the Commission. However, to ensure transparency, it was proposed that all transfers of funds should be reported to the Commission.
- The fifteen (15) budget transfer approval forms attached represent the transfers of funds for the House of Assembly and the Statutory Offices for the period noted. In accordance with Section 4.1.1 of the Transfer of Funds Policy, all transfers were approved by the Clerk of the House of Assembly and the applicable Statutory Officer or Chief Financial Officer (or designate).
- Budget transfer Nos. HOABT00096 to HOABT00107 represent budget transfers for the fiscal year ended 31 March 2009; Budget transfer Nos. HOABT2009-0001 and HOABT2009-0002 represent budget transfers for fiscal year to date in 2009-10; and Budget transfer No. AGBA00001-0910 represents the Budget transfer for the Office of the Auditor General for fiscal year to date in 2009-10.

Action Required:

- For information purposes only.

Drafted by: Virginia English
Date: September 30, 2009

Approved by: Wm. MacKenzie

LEGISLATURE

Budget Adjustment No.: HOABT00096

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B071	000000	6.1.01.07 Office of the Information and Privacy Commissioner – Property, Furnishings and Equipment	\$1,400

FUNDS REQUIRED FOR:

Purchase of furniture for office.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B061	000000	6.1.01.06 Office of the Information and Privacy Commissioner – Purchased Services	\$1,400

REASON FUNDS ARE AVAILABLE:

Expenditures related to office leases were less than anticipated as office relocation was delayed.

<p>VERIFIED BY:</p> <p><i>Maureen Lamb</i></p> <p>Chief Financial Officer</p> <p>Date: <u>3 March 2009</u></p>	<p>APPROVED BY:</p> <p><i>W. M. G. G. G.</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009. 03. 04.</u></p>	<p>APPROVED BY:</p> <p><i>G. King</i></p> <p>Statutory Officer</p> <p>Date: <u>09/03/09</u></p>
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HOABT0096

LEGISLATURE

Budget Adjustment No.: HOABT00097

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	120	0430	B051	000000	1.1.04.05 Hansard and the Broadcast Centre - Professional Services	\$20,000

FUNDS REQUIRED FOR:

To complete Steps 1 through 3 on the Chamber Lighting Upgrade Proposal.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	B071	000000	1.1.04.07 Hansard and the Broadcast Centre - Property, Furnishings and Equipment	\$20,000

REASON FUNDS ARE AVAILABLE:

A lower cost option was selected to provide uplink services for broadcasting of House proceedings.

<p>APPROVED BY:</p> <p><i>Marlene Lambe</i></p> <hr/> <p>Marlene Lambe Chief Financial Officer Date: <u>7 Mar 09</u></p>	<p>APPROVED BY:</p> <p><i>William Mackenzie</i></p> <hr/> <p>William Mackenzie Clerk of the House of Assembly Date: <u>2009.03.07.</u></p>
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HOABT0097

LEGISLATURE

Budget Adjustment No.: HOABT00098

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B071	000000	3.1.01.07 Office of the Chief Electoral Officer – Property, Furnishings and Equipment	\$7,100

FUNDS REQUIRED FOR:

Purchase new photocopier for OCEO

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.06 Administrative Support – Purchased Services	\$7,100

REASON FUNDS ARE AVAILABLE:

Costs related to office equipment leases were less than anticipated due to the leases expiring earlier than expected. Photocopiers, faxes, etc, are now being purchased rather than leased.

<p>VERIFIED BY:</p> <p align="center"><i>Maureen Clarke</i></p> <hr/> <p>Chief Financial Officer</p> <p>Date: <u>6 Feb 09</u></p>	<p>APPROVED BY:</p> <p align="center"><i>[Signature]</i></p> <hr/> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009.03.06.</u></p>	<p>APPROVED BY:</p> <p align="center"><i>[Signature]</i></p> <hr/> <p>Statutory Officer</p> <p>Date: <u>6 March 09</u></p>
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HOABT0098

LEGISLATURE

Budget Adjustment No.: HOABT00099

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B041	000000	3.1.01.04 Office of the Chief Electoral Officer – Supplies	\$2,000
0211	110	0600	B061	000000	3.1.01.06 Office of the Chief Electoral Officer – Purchased Services	\$21,000

FUNDS REQUIRED FOR:

Purchase office supplies for office operations.

Rent payments in February and March 2009, 500 Cardboard Ballot Boxes and Voting Screens and printing costs.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	120	0600	B051	000000	3.1.01.05 Office of the Chief Electoral Officer – Professional Services	\$23,000

REASON FUNDS ARE AVAILABLE:

Costs of legal services per requirements of the CEO in his capacity as CEO and Commissioner of Legislative Standards are less than anticipated.

<p>VERIFIED BY:</p> <p><u>M. Lambie</u></p> <p>Chief Financial Officer</p> <p>Date: <u>10 March 09</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009. 03. 10.</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Statutory Officer</p> <p>Date: <u>March 10/09</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT00100

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	B071	000000	3.1.01.07 Office of the Chief Electoral Officer – Property, Furnishings and Equipment	\$1,300

FUNDS REQUIRED FOR:

Purchase new photocopier for OCEO. Adjustment required on Budget Transfer No. HOABT00098 for \$1,300 to cover expenditure on PO#208063303 that was encumbered in Feb-09 but was not included on the Available Funds Report dated 06 Mar 09.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.06 Administrative Support – Purchased Services	\$1,300

REASON FUNDS ARE AVAILABLE:

Costs related to office equipment leases were less than anticipated due to the leases expiring earlier than expected. Photocopies, faxes, etc, are now being purchased rather than leased.

<p>VERIFIED BY:</p> <p align="center"><i>Maureen Lambie</i></p> <p align="center">_____ Chief Financial Officer</p> <p>Date: <u>11 March 09</u></p>	<p>APPROVED BY:</p> <p align="center"><i>W. M. [Signature]</i></p> <p align="center">_____ Clerk of the House of Assembly</p> <p>Date: <u>2009, 03. 11.</u></p>	<p>APPROVED BY:</p> <p align="center"><i>Paul Reynolds</i></p> <p align="center">_____ Statutory Officer</p> <p>Date: <u>March 11/09</u></p>
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HOABT00100

LEGISLATURE

Budget Adjustment No.: HOABT00101

TRANSFER TO: *JF*

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	B071	000000	4.1.01.07 Office of the Citizens' Representative – Property, Furnishings and Equipment	\$200

FUNDS REQUIRED FOR:

Purchase upgrades for two Blackberrys for staff at OCR

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0241	110	0580	B061	000000	4.1.01.06 Office of the Citizens' Representative – Purchased Services	\$200

REASON FUNDS ARE AVAILABLE:

Cost of photocopier leases were less than anticipated as majority of leases expired in June 2008 (one quarterly payment) but budget included lease payments for an additional two quarterly payments.

<p>VERIFIED BY:</p> <p><i>M. Lambie</i></p> <p>Chief Financial Officer</p> <p>Date: <u>12 March 2009</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009. 03. 12.</u></p>	<p>APPROVED BY:</p> <p><i>[Signature]</i></p> <p>Statutory Officer</p> <p>Date: <u>Mar 20, 2009</u></p>
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HOABT00101

LEGISLATURE

Budget Adjustment No.: HOABT00102

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	100	0450	B011	000000	6.1.01.01 Office of the Information & Privacy Commissioner - Salaries	\$11,000

FUNDS REQUIRED FOR:

Salary cost for temporary Deputy Information and Privacy Commissioner as reimbursement of salary cost for permanent Deputy Information and Privacy Commission (currently on Interchange Canada Assignment with the Federal Government) was not received from Federal Government in time for processing of pay cheques for bi-weekly pay period ending March 18, 2009.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	B011	000000	1.1.01.01 Administrative Support - Salaries	\$11,000

REASON FUNDS ARE AVAILABLE:

Delayed hirings.

<p>VERIFIED BY:</p> <p><u>Maureen Lambie</u> Chief Financial Officer</p> <p>Date: <u>12 March 2009</u></p>	<p>APPROVED BY:</p> <p><u>W. M. King</u> Clerk of the House of Assembly</p> <p>Date: <u>2009. 03. 12.</u></p>	<p>APPROVED BY:</p> <p><u>W. M. King</u> Statutory Officer</p> <p>Date: <u>23 March 2009.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT00103

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0202	100	0420	B011	000000	1.1.02.01 House Operations -- Salaries	\$1,700

FUNDS REQUIRED FOR:

Salary cost for Leader of the Third Party as not included in 2008-09 budget.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	B011	000000	1.1.01.01 Administrative Support - Salaries	\$1,700

REASON FUNDS ARE AVAILABLE:

Delayed hirings.

<p>APPROVED BY:</p> <p><u>Marlene Lambe</u></p> <p>Marlene Lambe Chief Financial Officer Date: <u>12 March 2009</u></p>	<p>APPROVED BY:</p> <p><u>William MacKenzie</u></p> <p>William MacKenzie Clerk of the House of Assembly Date: <u>2009. 03. 12.</u></p>
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HOABT00103

LEGISLATURE

Budget Adjustment No.: HOABT00104

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B041	000000	1.1.01.04 Administrative Support - Supplies	\$4,300

FUNDS REQUIRED FOR:

Purchase Adobe Creative Suite and Photoshop for the Broadcast Centre and Legislative Library

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.06 Administrative Support – Purchased Services	\$4,300

REASON FUNDS ARE AVAILABLE:

Costs related to office equipment leases were less than anticipated due to the leases expiring earlier than expected. Photocopies, faxes, etc, are now being purchased rather than leased.

<p>APPROVED BY:</p> <p><i>Mairen Lambie</i></p> <p>Chief Financial Officer</p> <p>Date: <u>19 Mar 09</u></p>	<p>APPROVED BY:</p> <p><i>W. McEwen</i></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009.03.19.</u></p>
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HOABT00104

LEGISLATURE

Budget Adjustment No.: HOABT00105

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0249	110	0450	B041	000000	6.1.01.04 Office of the Information & Privacy Commissioner - Supplies	\$200

FUNDS REQUIRED FOR:

Cost of sign production and Petty Cash expenses.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
J249	110	0450	B061	000000	6.1.01.06 Office of the Information and Privacy Commissioner - Purchased Services	\$200

REASON FUNDS ARE AVAILABLE:

Expenditures related to office leases were less than anticipated as office relocation was delayed.

<p>VERIFIED BY:</p> <p><u>M. Lavelle</u></p> <p>Chief Financial Officer</p> <p>Date: <u>1 April 09</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009.04.01.</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Statutory Officer</p> <p>Date: <u>06/04/09</u></p>
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HOABT00105

LEGISLATURE

Budget Adjustment No.: HOABT00106

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B041	000000	1.1.01.04 Administrative Support - Supplies	\$400

FUNDS REQUIRED FOR:

Expenditures related to supplies were higher than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B061	000000	1.1.01.06 Administrative Support – Purchased Services	\$400

REASON FUNDS ARE AVAILABLE:

Costs related to office equipment leases were less than anticipated due to the leases expiring earlier than expected. Photocopies, faxes, etc, are now being purchased rather than leased.

<p>APPROVED BY:</p> <p><u>Marlene Lambe</u></p> <p>Marlene Lambe Chief Financial Officer Date: <u>2009-04-28</u></p>	<p>APPROVED BY:</p> <p><u>William Mackenzie</u></p> <p>William Mackenzie Clerk of the House of Assembly Date: <u>2009. 04. 28.</u></p>
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HOABT00106

LEGISLATURE

Budget Adjustment No.: HOABT00107

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0410	B031	000000	1.1.03.03 Caucus Operations and Members' Expenses – Transportation and Communications	\$2,300

FUNDS REQUIRED FOR:

Expenditures related to postage were higher than anticipated.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0410	B061	000000	1.1.03.06 Caucus Operations and Members' Expenses – Purchased Services	\$2,300

REASON FUNDS ARE AVAILABLE:

Costs related to copier leases were less than anticipated due to the leases expiring earlier than expected.

<p>APPROVED BY:</p> <p><u>Marlene Lambe</u></p> <p>Marlene Lambe Chief Financial Officer Date: <u>2009-04-28</u></p>	<p>APPROVED BY:</p> <p><u>William Mackenzie</u></p> <p>William Mackenzie Clerk of the House of Assembly Date: <u>2009.04.28</u></p>
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HOABT00107

LEGISLATURE

Budget Adjustment No.: HOABT2009-0001

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	B072	000000	1.1.03.07 Hansard and the Broadcast Centre – Property, Furniture and Equipment	\$43,700

FUNDS REQUIRED FOR:

Property, Furniture and Equipment items for the Broadcast Centre budgeted in fiscal 2008-09 were not received prior to end of fiscal year.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B071	000000	1.1.01.07 Administrative Support – Property, Furniture and Equipment	\$43,700

REASON FUNDS ARE AVAILABLE:

As the Property, Furniture and Equipment block is budgeted for the entire HOA Service, Caucus Operations and four Statutory Offices, funds are available to transfer to Broadcast.

<p>APPROVED BY:</p> <p align="center"><i>Maureen Lambe</i></p> <hr/> <p>Chief Financial Officer</p> <p>Date: <u>2009-05-28</u></p>	<p>APPROVED BY:</p> <p align="center"><i>[Signature]</i></p> <hr/> <p>Clerk of the House of Assembly</p> <p>Date: <u>2009.05.28</u></p>
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LEGISLATURE

Budget Adjustment No.: HQABT2009-0002

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B02B	000000	5.1.01.02 Office of the Child and Youth Advocate - Employee Benefits	\$700

FUNDS REQUIRED FOR:

Additional funds are required for the Child and Youth Advocate and 4 staff to attend the Conference of the Canadian Council of Provincial Child and Youth Advocates (total cost \$1,500).

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B091	000000	5.1.01.03 Office of the Child and Youth Advocate - Transportation and Communications	\$700

REASON FUNDS ARE AVAILABLE:

Savings are available in Transportation and Communications as staff did not complete 4 Advocacy Clinics in April and May 2009.

<p>VERIFIED BY: <i>Virginia English</i> Manager, Financial Planning & Reporting Date: <u>July 7, 2009</u></p>	<p>APPROVED BY: <i>M. Lamb</i> Clerk of the House of Assembly Date: <u>2009-07-07</u></p>	<p>APPROVED BY: <i>Darlene Rowlands</i> Statutory Officer Date: <u>July 8 '09</u></p>
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(re Section 10 of the HOA AIA Act)

Budget Adjustment No.: AGBA00001-0910

STATUTORY OFFICE: OFFICE OF THE AUDITOR GENERAL

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC	ACCOUNT NAME	
0223	120	0520	B051	000000	Professional Services – Audit Operations	\$75,000

FUNDS REQUIRED FOR: Request for Proposals for Audit Services resulting from staff shortage

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC	ACCOUNT NAME	
0225	100	0520	B011	000000	Permanent Salaries -- Audit Operations	\$75,000

REASON FUNDS ARE AVAILABLE: Unable to recruit professional staff to file vacant permanent positions.

OFFICE OF THE AUDITOR GENERAL

DIRECTOR OF ADMINISTRATION	AUDITOR GENERAL
<i>[Signature]</i> 09.04.22	<i>[Signature]</i> 09-04-22

AUTHORITY TO TRANSFER FUNDS (Section 4.1, House of Assembly Transfer of Funds Policy)

CLERK OF THE HOUSE OF ASSEMBLY: (Designate)	<i>[Signature]</i> 2009.04.22.
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**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Request

Issue: Approval for a transfer of funds as per the Transfer of Funds Policy.

Background:

- The Transfer of Funds Policy (April 2008) as approved by the Management Commission in July 2008, requires Management Commission approval for the transfer of funds to or from the Allowances and Assistance main object of expenditure.
- Additional funds of \$70,200 are required for unbudgeted, unanticipated expenditures for professional fees for services and legal costs related to various matters at the Office of the Citizens' Representative (OCR) and within the House of Assembly Service.
- \$43,700 is required for invoices on matters related to the OCR:
 - \$24,800 due to O'Dea, Earle Law Offices regarding ongoing issues in the Office of the Child and Youth Advocate;
 - \$4,300 due to French, Noseworthy and Associates regarding representation for staff at the Office of the Child and Youth Advocate (OCYA) in relation to the investigation under the Whistleblower provision of the *House of Assembly Accountability, Integrity and Administration Act (HOAAIA Act)*;
 - \$600 due to Benson Myles regarding representation for staff at the OCYA in relation to the investigation under the Whistleblower provision of the *HOAAIA Act*;
 - \$4,200 due to White, Ottenheimer and Baker regarding representation for the Acting Citizens' Representative in relation to the investigation under the Whistleblower provision of the *HOAAIA Act*; and
 - \$9,800 due to O'Dea, Earle Law Offices regarding other legal actions initiated against the Citizens' Representative.
- \$26,500 is required for payment of one unbudgeted invoice to The Centre for Innovative Dispute Resolution for professional fees relating to the investigation of the complaint of harassment made by the Child and Youth Advocate against the Speaker of the House.
- \$226,000 is budgeted for Professional Services in the Administrative Support Activity. This amount includes specific allocations for the audit of the Office of the Auditor General; management certification at the House of Assembly; the cost of IT support from the OCIO; and the cost of an Accommodations Officer from Transportation and Works. The balance of \$24,000 allocated for

on-going legal issues has been spent or allocated, and there are no additional funds available to apply against the invoice from The Centre for Innovative Dispute Resolution, resulting in a net requirement of \$26,500.

- An analysis of funds expended in fiscal 2008-09 and year-to-date in fiscal 2009-10 indicates that requirements for Allowances and Assistance in the Members' Resources Activity will be less than anticipated in fiscal 2009-10, and therefore permanent savings are available in this Activity/Main Object for transfer.

Action Required:

- The Commission's approval of this transfer of funds is requested.

Drafted by: Virginia English
Date: September 30, 2009

Approved by: Wm. MacKenzie

**House of Assembly Management Commission
Briefing Note**

Title: Constituency Assistants and Rules 26(4) and 26(5)

Issue: Proposed Amendments to Subsections 26(4) and 26(5) of the *Members' Resources and Allowances Rules*

Background:

- Subsections 26(4) and 26(5) of the *Members' Resources and Allowances Rules* addresses the issue of Members' support staff and state:

(4) Expenses related to constituency assistant salaries and benefits shall be paid directly to constituency employees by the office of the speaker.

(5) Where a member considers it necessary to engage a temporary replacement for a constituency assistant due to vacation, illness or other absence of the regular assistant that the speaker considers acceptable the member may, with the consent of the speaker, engage a temporary replacement, and the costs associated with that engagement shall be reimbursed by the office of the speaker to the member.

- The Green Report describes the 2007 situation respecting constituency assistants in a short section entitled "Resource Support" as follows:

"Most MHAs have one constituency assistant located in his or her office. The constituency assistant is paid out of general House of Assembly funds. [page 10-9; emphasis added]

It is apparent that the Green Commission wrongly assumed that all constituency assistants were paid from the House of Assembly payroll.

- The section entitled "Resource Supports" continues to describe the 2007 situation as follows:

"However, an MHA may fund additional support staff out of his or her constituency allowance. This is used by Members primarily to cover replacement staff when the regular constituency assistant takes vacation. [page 10-9; emphasis added]

- It appears that the purpose of Rule 26(4) was to emphasize that Constituency Assistant salaries are paid directly from a payroll system – i.e., the funds are not channeled through the Member, who would in turn employ the assistant. This interpretation is supported by the use in S.26(4), of the word “directly”, which is otherwise superfluous, and by the “Green Report” itself as noted above.
- The Green Report goes on to discuss the recommended office resources changes proposed in the new *Members’ Resources and Allowances Rules* as follows:

Proper office and administrative support should be provided to enable the professional politician to do his or her job effectively....A proper office arrangement should be regarded as part of the standard resource allocation that should be made available to every MHA. The costs should come out of the general budget of the House and not out of an overall capped constituency allowance of the Member. [page 10-28; emphasis added]

- In response to Subsection 26(5) of the Rules, the Commission, at its April 18, 2008 meeting, approved guidelines for the hiring of replacement Constituency Assistants, to ensure consistency in hiring of replacement staff outside of individual Member’s allowances. **CM 2008-024 refers.**
- In November 2008, the Comptroller General, during an internal audit of the Legislature’s payroll processing function, noted that not all CAs were on the payroll of the Legislature and that this was in contradiction of subsection 26(4) of the *Members’ Resources and Allowances Rules*. The Comptroller General recommended that “in future, salaries for all Constituency Assistants should be voted (budgeted) and recorded in the House of Assembly in accordance with subsection 26(4).”
- As noted above (page 10-9 of the Green Report), the Review Commission incorrectly assumed that all Constituency Assistants were paid from the general House of Assembly funds. It appears that the intent of Section 26 was to ensure that each Member was entitled to a Constituency Assistant, a replacement Constituency Assistant (when necessary) and that the costs should not come out of the Members’ allocations.
- The Constituency Assistants to Ministers and the Constituency Assistants to Parliamentary Secretaries were, prior to Green, on the respective departmental payrolls, as they are still currently. The remaining Constituency Assistants are on the House of Assembly payroll. In neither case are these salary costs charged to the individual Member’s expense allowance or allocations.

- As noted by the Comptroller General, since roughly half of the Constituency Assistants are on departmental payrolls, we are currently non-compliant with Rule 26(4).
- It seems clear that Green's intent was that all Constituency Assistants and replacement Constituency Assistants would be paid through a payroll system and not paid directly by Members from their constituency allocations. It is indisputable that Green did not realize that many of the Constituency Assistants were on departmental payrolls. It also appears that he did not intend to change the current structure of having Ministerial and Parliamentary Assistant's constituency assistants on departmental payrolls, since his Report provides no discussion or arguments to that effect.
- Therefore, it is recommended that Rule 26(4) be amended to ensure that the main intent of the Green recommendations – that assistants would not be paid directly by Members – is complied with.
- Subsection 26(5) also requires amendment as the reference to "reimbursement" appears to contradict Green's stated intention that salary costs for temporary replacements should be paid directly from the government payroll system. The House of Assembly has paid for all such replacements directly and no reimbursement has ever been made to a Member for such expenses since the implementation of the new Rules.

Action Required:

Recommended Minute:

- The Commission approved the following draft amendments to the *Members' Resources and Allowances Rules*:

Subsection 26 (4) is repealed and the following is substituted:

(4) Expenses related to constituency assistant salaries and benefits shall be paid directly to constituency employees and voted in the salaries main object under the appropriate head of expenditure.

Subsection 26 (5) is repealed and the following is substituted:

(5) Where a member considers it necessary to engage a temporary replacement for a constituency assistant due to vacation, illness or other absence of the regular assistant that the speaker considers acceptable the member may, in accordance with a directive of the House of Assembly

Management Commission, engage a temporary replacement, and the costs associated with that engagement shall be paid directly to the employee and voted in the salaries main object under the appropriate head of expenditure.

Drafted by: Marlene Lambe
September 28, 2009

Approved by: Wm. MacKenzie

House of Assembly Management Commission

Briefing Note

Title: Members' Leave Ad hoc Committee

Issue: Recommendations regarding maternity/paternity/adoption and sick leave for Members of the House of Assembly

Background:

- Subsection 13(1) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) requires that members must attend at all sittings of the House of Assembly. Subsection 13(2) of that Act provides for a \$200 deduction for each absence from a sitting and subsection 13(3) provides for exemptions from this penalty due to illness, bereavement etc.
- Subsection 13(3) of the Act was recently amended to add exemption (a.1) for “adoption, pregnancy or parental leave as established by directive” (of the Management Commission).
- In response to queries by Members respecting maternity, paternity and adoption leave, the Speaker appointed an ad hoc committee to research and make recommendations on the issue. This Committee consisted of Ms. Kathy Dunderdale, Ms. Lorraine Michael and Mr. Roland Butler, assisted by the Law Clerk and the Manager of Human Resources Services and Payroll Administration. A thorough review of the policies of Canadian, Australian and British Parliaments and Assemblies as well as legislation respecting illness, adoption, maternity and paternity leave was made by the Committee. The review found that no other jurisdiction has addressed maternity/ paternity/adoption and sick leave for Members.
- The ad hoc Committee report recommended an amendment to the Rules that would state: “Where a Member of the House of Assembly becomes a parent because of birth or adoption of his or her child, a deduction of \$200 shall not be made under subsection 13(2) of the *House of Assembly Accountability, Integrity and Administration Act* for one Spring or Fall sitting of the House of Assembly within a year of his or her child’s birth or coming into his or her care”.
- In considering the above recommendation of the committee, the Commission may wish to adopt the wording as is or, on further discussion, may modify the recommendation such as replacing “Spring or Fall sitting” with “regular sitting”. Should the Commission adopt the recommendation, a Directive would be issued pursuant to paragraph 13(3)(a.1) of the Act.

- The ad hoc committee further asked that the Speaker refer the issues of maternity/paternity/adoption and sick leave for Members to the Canadian Parliamentary Association at the July, 2009 conference.
- The Speaker and the Clerk will present this issue to the Presiding Officers' Conference in January, 2010, for the consideration and input of other jurisdictions. The Commonwealth Parliamentary Association and the Presiding Officers' Conference have no authority in such matters which remain in the purview of individual legislatures.

Action Required:

- The Direction of the Commission is requested.

Drafted by: Marie Keefe
Date: September 28, 2009

Approved by: Wm. MacKenzie



HOUSE OF ASSEMBLY
Newfoundland and Labrador

JUL 17 2009

OFFICE OF THE SPEAKER

June 29, 2009

Honorable Roger Fitzgerald, MHA
Speaker of the House of Assembly

Dear Mr. Fitzgerald:

Re: Recommendations of the Members' Leave Ad Hoc Committee

As per your request, the Members' Leave Ad Hoc Committee has reviewed the issues of maternity/paternity/adoption and sick leave for Members of the House of Assembly.

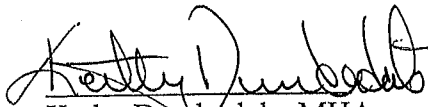
Based on our research of other jurisdictions both nationally and internationally, we wish to put forth the following recommendations for consideration by the House of Assembly Management Commission:

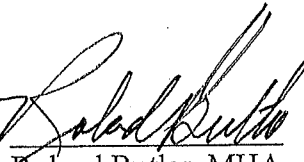
1. "Where a Member of the House of Assembly becomes a parent because of the birth or adoption of his or her child, a deduction of \$200 shall not be made under subsection 13(2) of the *House of Assembly Accountability, Integrity and Administration Act* for one Spring or Fall sitting of the House of Assembly within a year of his or her child's birth or coming into his or her care."
2. The Speaker is asked to refer the issues of maternity/paternity/adoption and sick leave for Members to the Canadian Parliamentary Association for discussion at the July 2009 conference.


Recommendation #1 would be an amendment to the *Members' Resources and Allowances Rules* to address the Committee's opinion that an MHA's presence in the House is the only part of the maternity/paternity/adoption leave matter the Management Commission has authority to consider. The Premier and Cabinet have authority over Ministerial duties and the Members' constituents ultimately have authority with respect to Members' constituency duties. The Management Commission can only determine the Members' duties in terms of attendance in the House of Assembly under section 13 of the *House of Assembly Accountability, Integrity and Administration Act*.

Recommendation #2 addresses the other aspects of the maternity/paternity/adoption issue as well as that of sick leave. No other jurisdiction, has addressed maternity/paternity/adoption and sick leave for Members and it was the Committee's view that we, as a lone legislature, should not attempt to resolve these issues on our own. The issues should be discussed with the Canadian Parliamentary Association and dealt from a broader and national perspective.

Respectfully submitted,


Kathy Dunderdale, MHA
Minister of Natural Resources


Roland Butler, MHA


Lorraine Michael, MHA

House of Assembly Management Commission

Briefing Note

Title: Letters of Appeal - 60 Days Submission Deadline

Issue: Appeal of Travel Claim Ruling

Background:

- The Member for St. Georges's - Stephenville East and the Member for Placentia - St. Mary's are appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Members as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.
- Subsections 24(1) and 24(8) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state
 - 24(1) Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.
 - (8) Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.
- Section 24 of the Act was amended in December 2008 to include subsection 24(9) which states
 - (9) Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules,

where there is an appeal to the commission under this section and the commission determines that that claimed expense amount

- (a) has been incurred by the member; and
- (b) is a permitted expense under the Act and rules; and
- (c) does not exceed an expense amount or allowance allocation permitted under the rules,

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letters from the Member for St. Georges's - Stephenville East and the Member for Placentia - St. Mary's provide further details.

Action Required:

- The decision of the Commission is requested.

Drafted by: Marie Keefe
Date: September 28, 2009

Approved by: Wm. MacKenzie



HOUSE OF ASSEMBLY
Newfoundland and Labrador

OFFICE OF THE SPEAKER

July 22, 2009

Hon. Joan Burke, MHA
District of St. George's-Stephenville East
2nd Floor – Harmon Bldg.
58 Oregon Drive
Stephenville, NL A2N 2Y1

Dear Minister Burke:

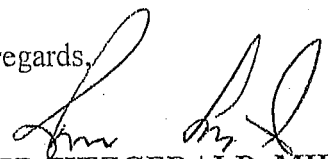
I am writing in reply to your letter of 20 July 2009 respecting invoices for submission pursuant to Subsection 7(6) of the *Members' Resources and Allowances Rules* (60 day deadline).

The Appeal process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules; and the reminders sent to Members on 30 April 2008 by the Clerk, and 3 July 2008 by the Chief Financial Officer concerning this; it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence of 20 July 2009 as an official appeal to the Management Commission and will arrange that it be included on the agenda of an upcoming meeting.

Kind regards,



ROGER FITZGERALD, MHA
Speaker, House of Assembly

✓ c.c.

Mr. William MacKenzie, Clerk of the House of Assembly



COPY

Government of Newfoundland and Labrador
Department of Child, Youth & Family Services

OFFICE OF THE SPEAKER

July 20, 2009

JUL 20 2009

Honourable Roger Fitzgerald
Speaker of the House of Assembly
P.O. Box 8700
St. John's, NL
A1B 4J6

Re: Request for an appeal

Dear Mr. Speaker,

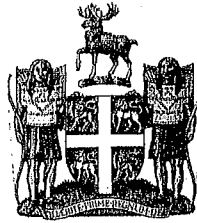
I write today to request an appeal to the House of Assembly Management Commission concerning overdue expense claims that were rejected. My office staff has been busy working on constituency matters and was unable to meet the 60 day deadline; they were submitted approximately one week late. My Constituency Assistant was also waiting for the new ECMS training to be completed and she was of the understanding that the deadline for submission was 90 days. The claim that has been rejected was for expenses incurred from April 26- May 1st, 2009. I have also been advised that one day has also been rejected for expenses that were incurred from May 3-8th, 2009 due to late submission.

Please accept this letter as a request for an appeal. Your attention into this matter is appreciated.

Yours truly,

A handwritten signature in cursive script, appearing to read "Joan Burke".

JOAN BURKE, MHA
St. George's - Stephenville, NL
Minister



OFFICE OF THE SPEAKER

OCT 01 2009

House Of Assembly
Newfoundland and Labrador

FELIX COLLINS, M.H.A.
District of Placentia & St. Mary's

September 30, 2009

Honourable Roger Fitzgerald, M.H.A.
Speaker Chairman, Management Commission
House of Assembly

Dear Mr. Speaker:

Pursuant to my correspondence of September 28th, I have been advised by Ms. Marion Burry that after examining my Claim of September 28th, the Claim dates falling outside the 60 day limit, include July 24, 25, 26, 27, 28 and 29, due to July and August having 31 days.

Therefore, the amount in question for those days should be: Meals \$60.00 and Mileage \$315.47 - totaling \$375.47 instead of \$219.42 as previously submitted. My apologies for any inconvenience caused by this error.

Yours truly,

A handwritten signature in black ink, appearing to be 'Felix Collins', written over a horizontal line.

Felix Collins, M.H.A.
Placentia-St. Mary's



House Of Assembly
Newfoundland and Labrador

FELIX COLLINS, M.H.A.
District of Placentia & St. Mary's

OFFICE OF THE SPEAKER

SEP 28 2009

House of Assembly
TRIM # *COR198/2009*

September 28, 2009

Honourable Roger Fitzgerald, M.H.A.
Speaker
Chairman, Management Commission
House of Assembly

Dear Mr. Speaker:

I direct this appeal to the Management Commission for reimbursement of expenses incurred on the dates of July 24, 25 and 26th, 2009. These dates fall outside the 60 day limit for submission of claims. The claims are as follows: Travel \$189.42; Mileage & Accommodations \$30:00 - Total \$219.42.


The months of August and September were extremely busy, taking me out of the province on three separate occasions and for several days at a time. Upon returning from my latest trip, representing the PAC in Edmonton, my schedule was full for several days attending events in my District.

When I finally found time to file my expense claim on September 28th, it was sixty-four days after the date of the last expense on my previous claim.

As I am a Member who does not reside in his District, I can only claim intra-constituency travel at this time, as my HNIS trips have long expired. I live in Mount Pearl, but my District starts at the Salmonier Line/Trans Canada intersection (32 km). On every return trip to my District, I personally have to absorb the costs of 64 km. Furthermore, I have passed the 9000 km level, and, subsequently, my mileage rate has been cut from .4697 to .3482. In other words, I am experiencing a doubly whammy which is costing me money. As you can realize, the option not to travel is not exercisable.

I am aware of the 60 day deadline and realize it is my responsibility to adhere to the rule, however, given the situation outlined above, I respectfully request approval for reimbursement of the Claim in question.

Yours truly,



Felix Collins, M.H.A.
Placentia-St. Mary's

**House of Assembly Management Commission
Briefing Note**

Title: Position Classification/Reclassification

Issue: Classification/Reclassification of Positions in the Office of the Information and Privacy Commissioner, Approval of Permanent Status for the Funded Position and Abolishment of the Position of Director of Members' Services

Background:

- A position description has been developed for the position of Mediation, Communications and Policy Officer with the Office of the Information and Privacy Commissioner.
- A revised position description has been prepared for the position of Assistant (Deputy) Information and Privacy Commissioner as a result of changes to the position.
- The House of Assembly Classification Review Committee met on February 13, 2009 and June 19, 2008 and reviewed and evaluated the position description for the new position of Mediation, Communications and Policy Officer and the revised position description for the position of Assistant (Deputy) Information and Privacy Commissioner. The evaluation was done using the Hay System of Classification which assigns points in the areas of Know How, Problem Solving and Accountability.
- The evaluation resulted in the Committee assigning a value of 417 points to the position of Mediation, Communications and Policy Officer, which placed it at a classification level of HL 18 (non-management).
- The evaluation resulted in the Committee assigning a value of 750 points to the position of Assistant (Deputy) Information and Privacy Commissioner, which maintains the current classification level of HL 26.
- The position of Director of Members' Services (formerly Director of Financial Operations), has continued to exist as a position of the Legislature under PCN 02381 in Government's Human Resource System. The position is not included in the current House of Assembly Service organization chart but approval of the Commission is required in order to remove the position from Government's Human Resource System.

Action Required:

The following Minutes are recommended:

1. The Commission confirms as permanent the position of Mediation, Communications and Policy Officer with the Office of the Information and Privacy Commissioner effective April 1, 2009.
2. The Commission confirms the classification of HL 18 (non-management) for the permanent position of Mediation, Communication and Policy Officer.
3. The Commission confirms the current classification of HL 26 for the position of Assistant (Deputy) Information and Privacy.
4. The Commission approves the abolition of the position of Director, Members' Services (PCN 02381).

Drafted by: Sandra Mitchell Cooney

Approved by: William MacKenzie

Date: September 10, 2009