



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: September 22, 2010

Location: House of Assembly Chamber

Time: 9:00 a.m.

Members Present:

Hon. Roger Fitzgerald, Speaker

Mr. William MacKenzie, Clerk of the House of Assembly

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Mr. Kelvin Parsons, Opposition House Leader

Mr. Bob Ridgley, MHA (PC) St. John's North

Hon. Jerome Kennedy, MHA (PC) Carbonear – Harbour Grace

Mr. Tom Osborne, MHA (PC) St. John's South

Regrets:

Hon. Joan Burke, Government House Leader

Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair

Other:

Ms. Virginia English, Manager, Financial Planning & Reporting

Ms. Marie Keefe, Policy and Communications Officer

CM 2010-047 The Minutes of the House of Assembly Management Commission meeting held on May 26, 2010 were approved as read.

The Speaker gave an update on authorizations made under subsection 18(4) of the *Members' Resources and Allowances Rules* for the period ending June 2, 2010. The amount of \$19,200.00 (HST excluded) was approved for constituency office accommodations for Mr. Clayton Forsey, District of Exploits.

The Clerk reported on authorization given for furniture and equipment expenditures. The Clerk approved \$229.99 for a Fax machine for the constituency office of Ms. Tracey Perry, District of Fortune Bay-Cape LaHune; \$372.36 for a shelving unit for the constituency office of Mr. Wade Verge, District of Lewisporte; and, \$189.00 for HP LaserJet Pro for the constituency office of Mr. Clayton Forsey, District of Exploits.

CM 2010-048 The Commission confirmed that the Estimates for the Legislature for fiscal year 2010-11 as published in the Estimates 2010 document provide the details for the budget approved by **CM 2010-001**.

CM 2010-049 The Commission decided to not proceed with a Request for Proposals for the re-creation of financial information for 1999/2000 and 2000/2001.

Mr. Bob Ridgley, Chair of the Audit Committee, gave a progress report from the Management Commission Overtime Sub-Committee on research and recommendations related to amending the current overtime policies in place for employees of the Newfoundland and Labrador Legislature.

CM 2010-050 The Commission considered the requests from the Member for Burgeo-LaPoile and the Member for St. Barbe respecting intra-constituency allowances and directed that an individual be appointed to conduct an external review of intra-constituency allocations for all Members and to provide a comprehensive report to the Commission.

CM 2010-051 Pursuant to subsection 64(1) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to the *Members' Resources and Allowances Rules*, subject to final wording by the Office of the Legislative Counsel:

The *Members' Resources and Allowances Rules* are amended by adding immediately after section 37.1 the following:

Midweek Sessional Travel for Constituency Business

37.2 (1) Where, while the House of Assembly is in session, a member travels between the capital region and his or her constituency or permanent residence in order to attend to constituency business, that member may claim the costs associated with that travel.

(2) For the purposes of subsection (1), travel costs may be claimed as if the claim were for one of

the 20 return trips permitted under sections 35, 36 or 37.

CM 2010-052 The Commission declined the request from the Member for Cartwright-L'Anse au Clair to invite the current Child and Youth Advocate to appear before the Management Commission.

The financial reports for the April 1, 2009 to March 31, 2010 and for April 1, 2010 to June 30, 2010 were presented to the Commission for review.

The Clerk provided the Commission with a status report on the "Green Report" recommendations. Thirteen of the 275 recommendations are outstanding or have not been completely actioned.

CM 2010-053 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to the Cellular and Landline Phone Services Policy for Employees of the House of Assembly Service, Caucus Offices and Statutory Offices, dated February 2010.

Section 4.5 (2): Users are responsible for reimbursing to the Newfoundland Exchequer Account through the Central Cashier's office the cost of personal long distance calls when the total cost of personal calls in one month exceeds \$1.

CM 2010-054 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to the Cellular and Landline Phone Services Policy for Members of the House of Assembly and Constituency Assistants, dated May 19, 2009.

Section 4.5 (second paragraph): Each user is responsible for reimbursing to the Newfoundland Exchequer Account through the Central Cashier's office the cost of personal long distance calls when the total cost of personal calls in one month exceeds \$1.

Adjournment: 10:40 a.m.

Hon. Roger Fitzgerald, MHA
Speaker and Chair



Wm. MacKenzie
Clerk and Secretary to the Commission

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: November 10, 2010
Subject: Report on Section 18(4) – *Members’ Resources and Allowances Rules*

Section 18 of the *Members’ Resources and Allowances Rules* provides a maximum allowance of \$7000 (\$6,140, plus HST) for constituency office accommodations. Under the Rules, a Member may make application in writing to the Speaker requesting permission to exceed the maximum when accommodations can not be obtained within the maximum guidelines. The Speaker must report, in writing, to the Commission any authorizations made under this section of the rules.

Report on Section 18(4) – **Period Ending: November 10, 2010**

DISTRICT	MEMBER	AMOUNT APPROVED	REASON
Grand Falls-Windsor-Buchans	Ms. Susan Sullivan	\$7,488.00 (HST excluded)	Lowest proposal received.
Carbonear-Harbour Grace	Mr. Jerome Kennedy	\$14,900.00 (HST excluded)	Lowest proposal received.
Exploits	Mr. Clayton Forsey	\$19,200.00 (HST excluded)	Lowest proposal received.

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: November 10, 2010
Subject: Speaker's Report - Travel under Special Circumstances (*Section 43 of Members' Resources and Allowances Rules*)

Section 43 of the *Members' Resources and Allowances Rules* provides that the Member may claim for additional travel expenses when the Member is traveling and unable to return to his/her residence when scheduled to do so and would not otherwise be entitled to claim reimbursement for such expenses. Under the Rules, a Member shall make application to the Clerk or the Speaker before incurring such expenses, if practical. Otherwise, the Member must notify the Speaker at the earliest reasonable opportunity after incurring the expenses. The Speaker must report, in writing, to the Commission any authorizations made under this section of the Rules.

Report on Section 43 – **Period Ending: November 10, 2010**

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COSTS	DETAILS
Bonavista South	Mr. Roger Fitzgerald	Meals & Mileage	\$202.76	The Member attempted to travel to his district on September 22, 2010. Adverse weather conditions caused by Hurricane Igor made the trip impossible and he was forced to return to St. John's.

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - 60 Days Submission Deadline

Issue: Appeal of Mileage Claim Ruling - Member for Topsail

Background:

- The Member for Topsail is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.
- Subsections 24(1) and 24(8) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state
 - 24(1) Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.
 - (8) Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.
- Section 24 of the Act was amended in December 2008 to include subsection 24(9) which states
 - (9) Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules,

where there is an appeal to the commission under this section and the commission determines that that claimed expense amount

- (a) has been incurred by the member; and
- (b) is a permitted expense under the Act and rules; and
- (c) does not exceed an expense amount or allowance allocation permitted under the rules,

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from the Member for Topsail provides further details.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

Consulted with the Corporate & Members' Services Division to ensure the expenses complied with the Members' Resources and Allowances Rules.

External Consultation(s):

N/A

Comparison to Government Policy:

N/A

Financial Impact:

If payment of the expenses is approved, the Member will be reimbursed the total of \$59.67

Legislative Impact:

N/A

Options:

1. Approve the payment of expenses totaling \$59.67 for the Member for Topsail.
2. Deny the payment of expenses totaling \$59.67 for the Member for Topsail.

Status:

- The claim for the Member for Topsail was rejected by Corporate & Members' Services and is currently awaiting consideration of the Commission.

Action Required:

- The decision of the Commission is requested.

Drafted by: Bobbi Russell
Date: November 4, 2010

Approved by: Wm. MacKenzie

Attachments:

1. Letter dated September 8, 2010 from the Member for Topsail to the Speaker
2. Letter dated September 14, 2010 from the Speaker to the Member for Topsail



HOUSE OF ASSEMBLY
Newfoundland and Labrador

PAUL DAVIS, M.H.A.
TOPSAIL DISTRICT

OFFICE OF THE SPEAKER

SEP 13 2010

September 8, 2010

Honourable Roger Fitzgerald
Office of the Speaker
Main Floor, East Block
Confederation Bldg.
P.O. Box 8700
St. John's, NL
A1B 4J6

Dear Honourable Fitzgerald:

Please accept this letter of appeal for my mileage claim dating from April 23, 2010 to May 30, 2010. The total of the discussed claim is \$59.67.

The claim is late because it is the first that I and my Constituency Assistant have had to complete. Therefore, we were still becoming familiar with the details of the Expense Management program.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Davis".

Paul Davis, MHA
Topsail District



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

September 14, 2010

Mr. Paul Davis, MHA
District of Topsail
Government Members Office, 5th Floor, East Block
Confederation Building, P.O. Box 8700
St. John's, NL A1B 4J6

Dear Mr. Davis,

I am writing in response to your letter of September the 8th, 2010 to the House of Assembly Management Commission appealing a decision by Corporate and Members' Services to reject expense claims that were submitted past the required 60-day deadline.

The Appeal process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,


ROGER FITZGERALD, MHA
Speaker of the House of Assembly

c.c Ms. Marlene Lambe, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letters of Appeal - 60 Days Submission Deadline

Issue: Appeal of Advertising Claim Ruling - Member for Ferryland

Background:

- The Member for Ferryland is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.
- Subsections 24(1) and 24(8) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state
 - 24(1) Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.
 - (8) Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.
- Section 24 of the Act was amended in December 2008 to include subsection 24(9) which states
 - (9) Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules,

where there is an appeal to the commission under this section and the commission determines that that claimed expense amount

- (a) has been incurred by the member; and
- (b) is a permitted expense under the Act and rules; and
- (c) does not exceed an expense amount or allowance allocation permitted under the rules,

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letters from the Member for Ferryland provide further details.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

Consulted with the Corporate & Members' Services Division to ensure the expenses complied with the Members' Resources and Allowances Rules.

External Consultation(s):

N/A

Comparison to Government Policy:

N/A

Financial Impact:

If payment of the expenses is approved, the Member will be reimbursed the total of \$75.00.

Legislative Impact:

N/A

Options:

1. Approve the payment of expenses totaling \$75.00 for the Member for Ferryland.
2. Deny the payment of expenses totaling \$75.00 for the Member for Ferryland.

Status:

- The claim for the Member for Ferryland was rejected by Corporate & Members' Services and is currently awaiting consideration of the Commission.

Action Required:

- The decision of the Commission is requested.

Drafted by: Bobbi Russell
Date: November 4, 2010

Approved by: Wm. MacKenzie

Attachments:

1. Letter dated October 26, 2010 from the Member for Ferryland to the Speaker
2. Letter dated November 8, 2010 from the Speaker to the Member for Ferryland



HOUSE OF ASSEMBLY
Newfoundland and Labrador

KEITH HUTCHINGS, M.H.A.
District of Ferryland

OFFICE OF THE SPEAKER
OCT 27 2010

October 26, 2010

Honourable Roger Fitzgerald
Speaker of the House of Assembly
House of Assembly
East Block, Confederation Building

Dear Mr. Speaker:

Please consider this letter as an official appeal to the Management Commission for reimbursement of an invoice from the Kinsmen Club of Witless Bay in the amount of \$75.00 for an advertisement of contact information in the Community Calendar (copy attached), that is over the sixty day submission deadline. Payment of the invoice dated August 13, 2010 was forwarded to the Kinsmen Club on September 1, 2010 but was not debited from my account until October 20, 2010.

Thank you in advance for your consideration of my request.

Sincerely yours,

KEITH HUTCHINGS, M.H.A.
Ferryland District
Parliamentary Secretary to the
Minister of Health and Community Services



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

November 8th, 2010

Mr. Keith Hutchings, MHA
District of Ferryland
3rd Floor, West Block Confederation Building
P.O. Box 8700
St. John's, NL A1B 4J6

Dear Mr. Hutchings,


I am writing in response to your letter of October 26th, 2010 to the House of Assembly Management Commission appealing a decision by Corporate and Members' Services to reject expense claims that were submitted past the required 60-day deadline.

The Appeal process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,


ROGER FITZGERALD, MHA
Speaker of the House of Assembly

c.c Ms. Marlene Lambe, Chief Financial Officer



HOUSE OF ASSEMBLY
Newfoundland and Labrador

OFFICE OF THE SPEAKER

OCT 12 2010

October 8, 2010

Honourable Roger Fitzgerald
Chair
House of Assembly Management Commission

Dear Mr. Fitzgerald:

The Audit Committee have reviewed the financial information of the House of Assembly and Statutory Offices and the audit report and recommendations of the auditor and recommend pursuant to paragraph 23(7)(d) of the *House Of Assembly Accountability, Integrity And Administration Act* that the Commission approve and sign the financial information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Ridgley'.

Bob Ridgley
Chair, Audit Committee

A small, stylized handwritten mark or signature in the bottom right corner of the page.

**House of Assembly Management Commission
Briefing Note**

Title: Confirmation of Permanent Status for Two Positions

Issue: Approval of permanent status for one new position and conversion to full-time status of a permanent sessional position.

Background:

- The 2010-11 budget approved funding for a new permanent position of Access and Privacy Analyst for the Office of the Information and Privacy Commissioner. Funding was also approved to convert the permanent, sessional Broadcast Technologist (PCN 14061) to a full-time, permanent position.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Same as Government

Financial Impact:

Funding was approved in the 2010-11 budget.

Legislative Impact:

Not applicable.

Options:

- Approve as permanent the position of Access and Privacy Analyst and the conversion to full-time of the sessional Broadcast Technologist position for which funding was approved in the 2010-11 budget.
- Not approve as permanent the new position of Access and Privacy Analyst and continue the permanent sessional status of the Broadcast Technologist position.

Status:

The permanent position of Access and Privacy Analyst is filled on a temporary basis and the incumbent of the permanent Sessional Broadcast Technologist position continues on staff without a break in service. The current employment status of both incumbents will continue until the Commission's decision is provided.

Action Required:

The following Minutes are recommended:

- The Commission confirms the permanent status of the position of Access and Privacy Analyst as approved in the 2010-11 budget.
- The Commission confirms the conversion of the permanent Sessional Broadcast Technologist position (PCN 14061) to permanent, full-time status.

Drafted by: Sandra Mitchell Cooney
Date: June 23, 2010

Approved by: William MacKenzie

House of Assembly Management Commission

Briefing Note

Title: Staff Professional Development (Constituency Assistants)

Issue: Clarification of Rule 24(f)

Background:

- The *Members' Resources and Allowances Rules* (the *Rules*) permit a Member's Office Operations allowance to be used to cover costs of staff professional development.

24 *A member may claim against the office operations and supplies allowance for reimbursement to cover operational costs of operating a constituency office including,*

(f) staff professional development

The *Rules* also allow for the following training expenses under Constituency Allowance:

46 (3) *"The following expenses necessarily incurred by a member to carry out his or her constituency business may be reimbursed:*

(e) travel, accommodations, meals and registration fees for conferences and training courses for the member or constituency assistant if approved by the speaker

- The *Rules* are subordinate legislation under the *House of Assembly Accountability, Integrity and Administration Act*. Each member is allocated \$15,000 (HST included) for eligible office operation expenses as prescribed in Section 24. The *Rules* do not include any restrictions or criteria to be applied to "staff professional development" nor do they limit the amount within the overall annual allocation. It is currently up to the Member to determine what professional development is required by a Constituency Assistant and how much of the allocation that Member is willing to spend under Rule 24 (f). Reimbursement of expenses under the *Rules* is 100% of expenditure, paid upon approval of the

expense claim with receipt. The expenditure is charged to the Member and reported in that Member's Accountability and Disclosure Reports.

- At its June, 2008 meeting the Commission approved a Tuition Assistance Program for employees of the House of Assembly and the Statutory Offices. The Program mirrors that of the Executive Branch except that the Legislature's program includes contractual employees, such as Constituency Assistants, if they have been employed for two or more years. The Tuition Assistance Program requires that employees have the Legislature's approval in advance of course registration, have a Learning Plan filed with HR Division and have the approval of the Clerk. Upon successful completion of the course, employees are reimbursed 50% of tuition costs. The expenditure is paid out of the Administrative Support budget and thus is not included in any individual Member report.
- The Constituency Assistant to the Member for Bonavista South, with that Member's approval, registered for a university credit course during the winter semester of 2010, paid the tuition in advance as required, and submitted a claim for reimbursement under s. 24 of the *Rules*.
- During the processing of the claim, discussions were held with the Office of the Comptroller General (OCG) regarding the relationship between 24(f) of the Rules and the Tuition Assistance Program for the Legislature. The OCG questioned whether the provisions of the Tuition Assistance Program should apply to staff development under 24(f). The House of Assembly administration argued that the existence of the Tuition Assistance Program does not impact subordinate legislation, such as 24(f) of the *Rules*. Nevertheless, there was agreement that the Management Commission should provide clarification on this issue. Options are outlined below.

Analysis:

Legal Consultation:

Internal Consultation(s):

N/A

External Consultation(s):

Office of the Comptroller General

Comparison to Government Policy:

The Legislature's Tuition Assistance Program mirrors that of the Executive Branch except that contractual employees are not eligible under that program.

Financial Impact:

No additional funds required under any of the proposed options.

Legislative Impact:

If the Commission approves option 4, the *Members' Resources and Allowances Rules* will need to be amended through the rule-amending process. The other options are policy decisions of the Commission.

Options:

1. Issue a Commission Directive clarifying 24 (f) (Recommended)

A Commission Directive interpreting, clarifying or amplifying the Rule could be issued stating that “Constituency Assistants may access funding under s. 24(f) of the *Members' Resources and Allowances Rules* for professional development, including tuition reimbursement, notwithstanding the Tuition Assistance Program for the Legislature”.

2. Amend the Tuition Assistance Program so that Constituency Assistants are not eligible to participate

If Constituency Assistants were not eligible under the Tuition Assistance Program, the apparent ‘duplication’ of the two sources of funding would no longer exist. Constituency Assistants would avail of staff professional development or training expenses only under the *Rules*. Caucus staff would continue to be eligible under the Tuition Assistance Program, as they are not eligible under the *Rules*.

3. Amend the Tuition Assistance Program to clarify the relationship with 24(f)

The current Tuition Assistance Program could be amended to include a statement that nothing in the Program detracts from existing provisions of the *Rules* and Members’ rights to utilize 24 (f) for staff professional development, including tuition costs.

4. Amend the *Members' Resources and Allowances Rules* –24 (f)

The *Rules* could be amended to clarify 24 (f). However, the same effect could be achieved by the issuing of a Commission Directive as outlined in Option 1.

Status:

Awaiting the direction of the Commission

Action Required:

Recommended Minute:

Pursuant to subparagraph 20(6)(b)(i) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission directs that “Constituency Assistants may access funding under 24(f) of the *Members’ Resources and Allowances Rules* for professional development, including tuition reimbursement, notwithstanding the Tuition Assistance Program for the Legislature”.

Drafted by: Marie Keefe
Date: November 8, 2010

Approved by: Wm. MacKenzie

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2010 to September 30, 2010**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the Statement of Revenue and Expenditure for the six-month period ended September 30, 2010. The reports show the actual expenditures, encumbered amounts and revenues for the first two quarters of the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown separately in the Statement of Revenue and Expenditure for the six-month period ended September 30, 2010. The reports show the actual expenditures, encumbered amounts and revenues for the first two quarters of the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2010 to September 30, 2010. The Reports include the expenditures for September in the column entitled “Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)” and the expenditures for the first two quarters of the year in the column entitled “Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Drafted by: Marlene lambe
Date: November 2, 2010

Approved by: William MacKenzie

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,808,000	1,808,000	864,670	1,808,000	-		-
02. Employee Benefits	7,000	7,000	2,838	5,000	2,000	1	2,000
03. Transportation and Communications	64,800	64,800	44,731	54,800	10,000	2	10,000
04. Supplies	46,200	46,200	13,659	46,200	-		-
05. Professional Services	220,000	220,000	74,594	220,000	-		-
06. Purchased Services	153,000	153,000	73,784	128,000	25,000	3	25,000
07. Property, Furnishings and Equipment	164,000	142,700	26,818	142,700	21,300	4	-
	2,463,000	2,441,700	1,101,094	2,404,700	-		37,000
02. Revenue - Provincial	-	-	(11)	(11)	11		11
Total: Administrative Support	2,463,000	2,441,700	1,101,083	2,404,689	58,311		37,011

1. Projected savings as tuition reimbursement costs are lower than anticipated at budget time.

2. Projected savings as travel for conferences is less than anticipated at budget time.

3. Projected savings as printing costs are less than anticipated at budget time.

4. Funds are available for transfer to OCYA to cover cost of a new photocopier from the Property, Furniture and Equipment block which is budgeted in this Activity for all of the HOA Service, Caucus Offices and equipment for the four Statutory Offices.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT							
01. Salaries	699,300	699,300	326,063	699,300	-		-
02. Employee Benefits	3,700	3,700	1,331	3,700	-		-
03. Transportation and Communications	16,700	16,700	2,887	10,700	6,000	1	6,000
04. Supplies	61,200	61,200	9,690	61,200	-		-
05. Professional Services	100,000	100,000	13,067	60,000	40,000	2	40,000
06. Purchased Services	42,100	42,100	18,132	42,100	-		-
07. Property, Furnishings and Equipment	50,000	50,000	-	-	50,000	2	50,000
	973,000	973,000	371,170	877,000	-		96,000
02. Revenue - Provincial	(6,000)	(6,000)	(3,186)	(3,186)	(2,814)		(2,814)
Total: Legislative Library and Records Management	967,000	967,000	367,984	873,814	93,186		93,186

1. Projected savings as travel for conferences is less than anticipated at budget time.

2. Projected savings as a result of revised OCIO estimate for costs associated with mounting the Library's catalogue on the web.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE							
01. Salaries	619,100	619,100	300,126	619,100	-		-
02. Employee Benefits	1,500	1,500	1,036	1,500	-		-
03. Transportation and Communications	14,000	14,000	8,535	10,000	4,000	1	4,000
04. Supplies	7,000	7,000	4,392	7,000	-		-
05. Professional Services	7,000	7,000	-	7,000	-		-
06. Purchased Services	303,700	303,700	221,273	288,700	15,000	2	15,000
07. Property, Furnishings and Equipment	172,000	172,000	158,952	212,000	(40,000)	3	(40,000)
Total: Hansard and the Broadcast Centre	1,124,300	1,124,300	694,314	1,145,300	(21,000)		(21,000)

1. Projected savings as travel for conferences is less than anticipated at budget time.

2. Projected savings of \$50,000 related to satellite charges as actual sitting days for House of Assembly and Commission are anticipated to be less than the maximum possible days budgeted, offset by \$35,000 unbudgeted costs of publishing the 1933 Hansard.

3. Projected overruns for modular furniture (cubicles) for Hansard office space and higher than budgeted cost of Broadcast equipment.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,106,800	6,106,800	2,930,228	6,006,800	100,000	1	100,000
03. Transportation and Communications	20,000	20,000	-	20,000	-		-
06. Purchased Services	5,000	5,000	1,209	5,000	-		-
09. Allowances and Assistance	2,829,000	2,829,000	945,515	1,529,000	1,300,000	2	1,300,000
	8,960,800	8,960,800	3,876,952	7,560,800	-		1,400,000
02. Revenue - Provincial	-	-	(65,140)	(65,140)	65,140		65,140
Total: Members' Resources	8,960,800	8,960,800	3,811,812	7,495,660	1,465,140		1,465,140

1. Projected savings related to secretarial pool and constituency assistant replacements, partially offset by severance payments.

2. Projected savings as expenditures for Allowances & Assistance are expected to be less than budgeted as Members have not availed of maximum allowable funds.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	303,600	303,600	128,562	303,600	-		-
02. Employee Benefits	9,900	9,900	4,545	7,900	2,000	1	2,000
03. Transportation and Communications	162,600	162,600	22,442	112,600	50,000	2	50,000
04. Supplies	20,500	20,500	6,018	20,500	-		-
05. Professional Services	3,900	3,900	480	3,900	-		-
06. Purchased Services	43,000	43,000	22,967	35,000	8,000	3	8,000
07. Property, Furnishings and Equipment	1,700	1,700	500	1,700	-		-
10. Grants and Subsidies	15,300	15,300	619	15,300	-		-
Total: House Operations	560,500	560,500	186,133	500,500	60,000		60,000

1. Projected savings as conference registration fees are less than anticipated at budget time.

2. Projected savings as travel for conferences is less than anticipated at budget time.

3. Projected savings as membership fees are less than anticipated at budget time.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	690,100	690,100	306,494	610,100	80,000	80,000
02. Employee Benefits	2,000	2,000	-	2,000	-	-
03. Transportation and Communications	34,800	34,800	13,997	34,800	-	-
04. Supplies	14,100	14,100	5,219	14,100	-	-
06. Purchased Services	11,500	11,500	8,757	11,500	-	-
07. Property, Furnishings and Equipment	4,400	4,400	1,205	4,400	-	-
10. Grants and Subsidies	52,100	52,100	25,994	52,100	-	-
Total: Government Members Caucus	809,000	809,000	361,666	729,000	80,000	80,000

1. Projected savings as it is anticipated that the Caucus will not avail of the maximum allowable funding for administrative and research staff.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	689,700	689,700	386,774	835,700	(146,000) ¹	(146,000)
02. Employee Benefits	1,600	1,600	948	1,600	-	-
03. Transportation and Communications	67,200	67,200	26,126	67,200	-	-
04. Supplies	16,600	16,600	8,047	16,600	-	-
06. Purchased Services	16,600	16,600	15,000	16,600	-	-
07. Property, Furnishings and Equipment	3,700	3,700	130	3,700	-	-
10. Grants and Subsidies	10,000	10,000	4,951	10,000	-	-
Total: Official Opposition Caucus	805,400	805,400	441,976	951,400	(146,000)	(146,000)

1. Projected overruns as unbudgeted funds required for paid leave and severance payments.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	324,300	324,300	160,496	324,300	-	-
02. Employee Benefits	800	800	-	800	-	-
03. Transportation and Communications	23,400	23,400	16,232	23,400	-	-
04. Supplies	7,800	7,800	1,980	7,800	-	-
06. Purchased Services	4,000	4,000	982	4,000	-	-
07. Property, Furnishings and Equipment	1,800	1,800	198	1,800	-	-
10. Grants and Subsidies	10,000	10,000	4,951	10,000	-	-
Total: Third Party Caucus	372,100	372,100	184,839	372,100	-	-
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TOTAL HOUSE OF ASSEMBLY	16,062,100	16,040,800	7,149,807	14,472,463	1,589,637	1,568,337



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER							
01. Salaries	868,100	868,100	400,322	904,100	(36,000)	1	(36,000)
02. Employee Benefits	5,000	5,000	2,033	5,000	-		-
03. Transportation and Communications	72,000	72,000	25,626	77,000	(5,000)	1	(5,000)
04. Supplies	12,000	12,000	2,286	13,000	(1,000)	1	(1,000)
05. Professional Services	65,000	65,000	46,000	80,000	(15,000)	1	(15,000)
06. Purchased Services	163,000	163,000	133,225	194,000	(31,000)	1	(31,000)
07. Property, Furnishings and Equipment	9,000	9,000	1,457	9,000	-		-
10. Grants and Subsidies	30,000	30,000	23,477	36,500	(6,500)	1	(6,500)
	1,224,100	1,224,100	634,426	1,318,600	(94,500)		(94,500)
02. Revenue - Provincial	-	-	-	-	-		-
Total: Office of the Chief Electoral Officer	1,224,100	1,224,100	634,426	1,318,600	(94,500)		(94,500)

1. Projected overruns related to an unbudgeted by-election.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	591,300	591,300	293,721	591,300	-	-
02. Employee Benefits	2,000	2,600	1,680	2,600	(600)	-
03. Transportation and Communications	64,200	64,200	10,945	64,200	-	-
04. Supplies	10,000	10,000	1,033	10,000	-	-
05. Professional Services	50,000	50,000	14,040	50,000	-	-
06. Purchased Services	79,500	78,900	56,492	78,900	600	-
07. Property, Furnishings and Equipment	5,000	5,000	2,615	5,000	-	-
Total: Office of the Citizens' Representative	802,000	802,000	380,526	802,000	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE							
01. Salaries	948,900	948,900	523,231	922,900	26,000	1	26,000
02. Employee Benefits	3,000	3,000	1,630	3,000	-		-
03. Transportation and Communications	85,000	85,000	17,322	75,000	10,000	2	10,000
04. Supplies	10,000	10,000	4,462	10,000	-		-
05. Professional Services	30,000	30,000	-	30,000	-		-
06. Purchased Services	190,300	190,300	129,461	190,300	-		-
07. Property, Furnishings and Equipment	10,000	31,300	22,064	31,300	(21,300)	3	-
Total: Office of the Child and Youth Advocate	1,277,200	1,298,500	698,170	1,262,500	14,700		36,000

1. Projected savings due to delayed hirings, offset by overruns related to the appointment of the Acting Child and Youth Advocate, for the period to 1 April 2010 to 27 September 2010.

2. Projected savings as travel for Advocacy clinics is less than anticipated at budget time.

3. Funds budgeted in the equipment block in Administrative Support for the HOA Service, Caucus Offices and Statutory Offices were transferred in for payment of a photocopier.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	846,300	846,300	416,324	846,300	-	-
02. Employee Benefits	18,800	18,800	7,377	18,800	-	-
03. Transportation and Communications	83,700	83,700	22,892	63,700	20,000	20,000
04. Supplies	13,300	13,300	5,980	13,300	-	-
05. Professional Services	95,000	95,000	39,619	95,000	-	-
06. Purchased Services	101,400	101,400	79,503	101,400	-	-
07. Property, Furnishings and Equipment	9,500	9,500	-	9,500	-	-
	1,168,000	1,168,000	571,695	1,148,000	-	20,000
02. Revenue - Provincial	-	-	(216)	(216)	216	216
Total: Office of the Information and Privacy Commissioner	1,168,000	1,168,000	571,479	1,147,784	20,216	20,216
1. Projected savings as travel for presentations, conferences, investigations and training is less than anticipated at budget time plus airfare costs were lower than anticipated.						
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	20,533,400	20,533,400	9,434,408	19,003,347	1,530,053	1,530,053

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OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2010 to 30 September 2010
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,522,200	2,522,200	1,164,224	2,314,200	208,000 ¹	208,000
02. Employee Benefits	63,500	63,500	22,413	63,500	-	-
03. Transportation and Communications	72,500	72,500	27,383	72,500	-	-
05. Professional Services	10,000	10,000	-	10,000	-	-
	2,668,200	2,668,200	1,214,020	2,460,200	208,000	208,000
02. Revenue - Provincial	(222,700)	(222,700)	-	(222,700)	-	-
Total: Audit Operations	2,445,500	2,445,500	1,214,020	2,237,500	208,000	208,000
Total: OFFICE OF THE AUDITOR GENERAL	3,513,000	3,513,000	1,763,732	3,305,000	208,000	208,000

¹ Projected savings - position vacancies for April through September 2010 - carried through out remaining fiscal year



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

BAKER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	150.00	514.00	22.6%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	80.22	813.43	12,460.57	6.1%
Total Office Allowances		80.22	963.43		
Operational Resources					
Operational Resources	--	236.83	1,223.65	--	--
Total Operational Resources		236.83	1,223.65		
Travel & Living Allowances					
House in Session	--	0.00	16,168.79	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	16,168.79		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	100.00	2,555.00	3.8%
Total Constituency Allowance		0.00	100.00		
Total Expenditures		317.05	18,455.87		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

BUCKINGHAM, Ed

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	642.00	0.00	0.00	642.00	0.0%
Office Operations	13,274.00	0.00	2,354.23	10,919.77	17.7%
Total Office Allowances		0.00	2,354.23		
Operational Resources					
Operational Resources	--	175.91	1,079.30	--	--
Total Operational Resources		175.91	1,079.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	6.70	6,630.30	0.1%
Total Travel & Living Allowances		0.00	6.70		
Constituency Allowance					
Constituency Allowance	2,655.00	78.07	389.03	2,265.97	14.7%
Total Constituency Allowance		78.07	389.03		
Total Expenditures		253.98	3,829.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

BURKE, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	487.70	1,490.75	11,783.25	11.2%
Total Office Allowances		487.70	1,490.75		
Operational Resources					
Operational Resources	--	354.58	1,934.08	--	--
Total Operational Resources		354.58	1,934.08		
Travel & Living Allowances					
House in Session	--	0.00	13,092.59	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	922.57	7,573.43	10.9%
Total Travel & Living Allowances		0.00	14,015.16		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	54.02	2,600.98	2.0%
Total Constituency Allowance		0.00	54.02		
Total Expenditures		842.28	17,494.01		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

BUTLER, ROLAND, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,285.00	857.08	5,999.56	4,285.44	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	179.36	13,094.64	1.4%
Total Office Allowances		857.08	6,178.92		
Operational Resources					
Operational Resources	--	506.88	1,584.96	--	--
Total Operational Resources		506.88	1,584.96		
Travel & Living Allowances					
House in Session	--	0.00	8,925.92	--	--
House Not in Session	--	223.72	743.29	--	--
Intra & Extra-Constituency Travel	8,496.00	69.81	378.77	8,117.23	4.5%
Total Travel & Living Allowances		293.53	10,047.98		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	667.54	1,987.46	25.1%
Total Constituency Allowance		0.00	667.54		
Total Expenditures		1,657.49	18,479.40		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	622.81	2,374.01	10,899.99	17.9%
Total Office Allowances		622.81	2,374.01		
Operational Resources					
Operational Resources	--	327.30	1,125.59	--	--
Total Operational Resources		327.30	1,125.59		
Travel & Living Allowances					
House in Session	--	26.78	26.78	--	--
House Not in Session	--	378.29	378.29	--	--
Intra & Extra-Constituency Travel	12,743.00	0.00	88.02	12,654.98	0.7%
Total Travel & Living Allowances		405.07	493.09		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,355.18	3,992.69		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	500.00	3,500.00	2,695.00	56.5%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	679.00	0.00	352.63	326.37	51.9%
Office Operations	13,274.00	294.07	1,172.94	12,101.06	8.8%
Total Office Allowances		794.07	5,025.57		
Operational Resources					
Operational Resources	--	530.37	2,736.19	--	--
Total Operational Resources		530.37	2,736.19		
Travel & Living Allowances					
House in Session	--	0.00	4,405.23	--	--
House Not in Session	--	2,797.07	5,146.51	--	--
Intra & Extra-Constituency Travel	11,327.00	411.64	2,963.14	8,363.86	26.2%
Total Travel & Living Allowances		3,208.71	12,514.88		
Constituency Allowance					
Constituency Allowance	2,655.00	582.12	1,146.22	1,508.78	43.2%
Total Constituency Allowance		582.12	1,146.22		
Total Expenditures		5,115.27	21,422.86		

---- End of Report ----



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CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,748.00	979.00	6,853.00	4,895.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	95.52	2,628.59	10,645.41	19.8%
Total Office Allowances		1,074.52	9,481.59		
Operational Resources					
Operational Resources	--	291.48	1,571.86	--	--
Total Operational Resources		291.48	1,571.86		
Travel & Living Allowances					
House in Session	--	0.00	12,616.24	--	--
House Not in Session	--	0.00	701.15	--	--
Intra & Extra-Constituency Travel	7,522.00	98.65	413.28	7,108.72	5.5%
Total Travel & Living Allowances		98.65	13,730.67		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	35.72	2,619.28	1.3%
Total Constituency Allowance		0.00	35.72		
Total Expenditures		1,464.65	24,819.84		

---- End of Report ----



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DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	7,000.00	5,000.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	44.64	619.36	6.7%
Office Start-up Costs	183.00	0.00	0.00	183.00	0.0%
Office Operations	13,274.00	75.00	1,452.99	11,821.01	10.9%
Total Office Allowances		1,075.00	8,497.63		
Operational Resources					
Operational Resources	--	553.16	3,158.60	--	--
Total Operational Resources		553.16	3,158.60		
Travel & Living Allowances					
House in Session	--	0.00	10,956.12	--	--
House Not in Session	--	5,950.18	7,001.75	--	--
Intra & Extra-Constituency Travel	10,885.00	1,142.36	2,743.12	8,141.88	25.2%
Total Travel & Living Allowances		7,092.54	20,700.99		
Constituency Allowance					
Constituency Allowance	2,655.00	69.49	829.05	1,825.95	31.2%
Total Constituency Allowance		69.49	829.05		
Total Expenditures		8,790.19	33,186.27		

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01-Sep-10 to 30-Sep-10

DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	878.00	0.00	102.64	775.36	11.7%
Office Operations	13,274.00	341.00	1,489.05	11,784.95	11.2%
Total Office Allowances		341.00	1,591.69		
Operational Resources					
Operational Resources	--	529.06	4,383.06	--	--
Total Operational Resources		529.06	4,383.06		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	36.13	36.13	6,600.87	0.5%
Total Travel & Living Allowances		36.13	36.13		
Constituency Allowance					
Constituency Allowance	2,655.00	69.91	333.27	2,321.73	12.6%
Total Constituency Allowance		69.91	333.27		
Total Expenditures		976.10	6,344.15		

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01-Sep-10 to 30-Sep-10

DEAN, MARSHALL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	493.00	0.00	254.78	238.22	51.7%
Office Operations	13,274.00	1,380.90	2,993.22	10,280.78	22.5%
Total Office Allowances		1,380.90	3,248.00		
Operational Resources					
Operational Resources	--	536.25	4,865.52	--	--
Total Operational Resources		536.25	4,865.52		
Travel & Living Allowances					
House in Session	--	0.00	15,672.62	--	--
House Not in Session	--	2,884.62	6,257.66	--	--
Intra & Extra-Constituency Travel	11,150.00	1,406.06	2,353.87	8,796.13	21.1%
Total Travel & Living Allowances		4,290.68	24,284.15		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	642.61	2,012.39	24.2%
Total Constituency Allowance		0.00	642.61		
Total Expenditures		6,207.83	33,040.28		

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DENINE, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	380.00	12,894.00	2.9%
Total Office Allowances		0.00	380.00		
Operational Resources					
Operational Resources	--	192.62	910.41	--	--
Total Operational Resources		192.62	910.41		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	312.90	833.92	1,821.08	31.4%
Total Constituency Allowance		312.90	833.92		
Total Expenditures		505.52	2,124.33		

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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	292.78	1,165.95	--	--
Total Operational Resources		292.78	1,165.95		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		292.78	1,165.95		

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DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	335.09	1,273.69	--	--
Total Operational Resources		335.09	1,273.69		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		335.09	1,273.69		

---- End of Report ----



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FITZGERALD, ROGER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	598.35	2,007.47	11,266.53	15.1%
Total Office Allowances		598.35	2,007.47		
Operational Resources					
Operational Resources	--	110.34	491.10	--	--
Total Operational Resources		110.34	491.10		
Travel & Living Allowances					
House in Session	--	0.00	5,696.68	--	--
House Not in Session	--	0.00	578.99	--	--
Intra & Extra-Constituency Travel	11,150.00	1,732.73	4,661.32	6,488.68	41.8%
Total Travel & Living Allowances		1,732.73	10,936.99		
Constituency Allowance					
Constituency Allowance	2,655.00	104.30	180.19	2,474.81	6.8%
Total Constituency Allowance		104.30	180.19		
Total Expenditures		2,545.72	13,615.75		

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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,042.00	4,041.60	4,041.60	8,000.40	33.6%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	150.89	2,211.41	11,062.59	16.7%
Total Office Allowances		4,192.49	6,253.01		
Operational Resources					
Operational Resources	--	2,251.09	8,109.08	--	--
Total Operational Resources		2,251.09	8,109.08		
Travel & Living Allowances					
House in Session	--	0.00	6,250.94	--	--
House Not in Session	--	0.00	385.34	--	--
Intra & Extra-Constituency Travel	11,150.00	397.01	2,526.16	8,623.84	22.7%
Total Travel & Living Allowances		397.01	9,162.44		
Constituency Allowance					
Constituency Allowance	2,655.00	219.99	1,137.05	1,517.95	42.8%
Total Constituency Allowance		219.99	1,137.05		
Total Expenditures		7,060.58	24,661.58		

---- End of Report ----



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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	100.00	607.10	12,666.90	4.6%
Total Office Allowances		100.00	607.10		
Operational Resources					
Operational Resources	--	237.08	1,832.08	--	--
Total Operational Resources		237.08	1,832.08		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	102.59	311.30	2,343.70	11.7%
Total Constituency Allowance		102.59	311.30		
Total Expenditures		439.67	2,750.48		

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HARDING, HARRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	982.34	12,291.66	7.4%
Total Office Allowances		0.00	982.34		
Operational Resources					
Operational Resources	--	260.14	898.86	--	--
Total Operational Resources		260.14	898.86		
Travel & Living Allowances					
House in Session	--	0.00	6,474.48	--	--
House Not in Session	--	461.79	2,438.36	--	--
Intra & Extra-Constituency Travel	11,150.00	140.52	786.99	10,363.01	7.1%
Total Travel & Living Allowances		602.31	9,699.83		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	423.60	2,231.40	16.0%
Total Constituency Allowance		0.00	423.60		
Total Expenditures		862.45	12,004.63		

---- End of Report ----



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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,964.00	747.00	5,229.00	3,735.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	214.00	2,215.90	11,058.10	16.7%
Total Office Allowances		961.00	7,444.90		
Operational Resources					
Operational Resources	--	426.45	2,193.15	--	--
Total Operational Resources		426.45	2,193.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,611.00	0.00	647.25	6,963.75	8.5%
Total Travel & Living Allowances		0.00	647.25		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	374.62	2,280.38	14.1%
Total Constituency Allowance		0.00	374.62		
Total Expenditures		1,387.45	10,659.92		

---- End of Report ----



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HICKEY, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	525.60	1,592.93	11,681.07	12.0%
Total Office Allowances		525.60	1,592.93		
Operational Resources					
Operational Resources	--	498.28	3,575.17	--	--
Total Operational Resources		498.28	3,575.17		
Travel & Living Allowances					
House in Session	--	0.00	9,728.83	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,850.00	0.00	86.45	8,763.55	1.0%
Total Travel & Living Allowances		0.00	9,815.28		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,023.88	14,983.38		

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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	489.15	1,962.72	11,311.28	14.8%
Total Office Allowances		489.15	1,962.72		
Operational Resources					
Operational Resources	--	315.00	1,838.99	--	--
Total Operational Resources		315.00	1,838.99		
Travel & Living Allowances					
House in Session	--	0.00	7,297.46	--	--
House Not in Session	--	954.50	1,991.13	--	--
Intra & Extra-Constituency Travel	7,965.00	443.64	2,169.99	5,795.01	27.2%
Total Travel & Living Allowances		1,398.14	11,458.58		
Constituency Allowance					
Constituency Allowance	2,655.00	184.37	979.28	1,675.72	36.9%
Total Constituency Allowance		184.37	979.28		
Total Expenditures		2,386.66	16,239.57		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	30.00	245.04	13,028.96	1.8%
Total Office Allowances		30.00	245.04		
Operational Resources					
Operational Resources	--	242.97	1,065.50	--	--
Total Operational Resources		242.97	1,065.50		
Travel & Living Allowances					
House in Session	--	0.00	569.18	--	--
House Not in Session	--	231.63	935.45	--	--
Intra & Extra-Constituency Travel	11,150.00	226.27	2,578.09	8,571.91	23.1%
Total Travel & Living Allowances		457.90	4,082.72		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	243.84	2,411.16	9.2%
Total Constituency Allowance		0.00	243.84		
Total Expenditures		730.87	5,637.10		

---- End of Report ----



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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	250.00	1,750.00	4,445.00	28.2%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,127.50	3,025.40	10,248.60	22.8%
Total Office Allowances		1,377.50	4,775.40		
Operational Resources					
Operational Resources	--	229.08	1,570.35	--	--
Total Operational Resources		229.08	1,570.35		
Travel & Living Allowances					
House in Session	--	0.00	4,007.82	--	--
House Not in Session	--	0.00	257.94	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	511.14	8,515.86	5.7%
Total Travel & Living Allowances		0.00	4,776.90		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	445.32	2,209.68	16.8%
Total Constituency Allowance		0.00	445.32		
Total Expenditures		1,606.58	11,567.97		

---- End of Report ----



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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	114.00	478.57	12,795.43	3.6%
Total Office Allowances		114.00	478.57		
Operational Resources					
Operational Resources	--	318.47	1,764.99	--	--
Total Operational Resources		318.47	1,764.99		
Travel & Living Allowances					
House in Session	--	1,259.85	1,348.56	--	--
House Not in Session	--	2,640.21	3,602.68	--	--
Intra & Extra-Constituency Travel	9,558.00	71.42	364.74	9,193.26	3.8%
Total Travel & Living Allowances		3,971.48	5,315.98		
Constituency Allowance					
Constituency Allowance	2,655.00	79.95	103.73	2,551.27	3.9%
Total Constituency Allowance		79.95	103.73		
Total Expenditures		4,483.90	7,663.27		

---- End of Report ----



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Expenditures Summarized by Category
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JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	176.57	487.43	26.6%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	404.60	3,324.74	9,949.26	25.0%
Total Office Allowances		404.60	3,501.31		
Operational Resources					
Operational Resources	--	505.59	2,948.22	--	--
Total Operational Resources		505.59	2,948.22		
Travel & Living Allowances					
House in Session	--	0.00	9,558.25	--	--
House Not in Session	--	0.00	836.59	--	--
Intra & Extra-Constituency Travel	43,540.00	0.00	2,469.87	41,070.13	5.7%
Total Travel & Living Allowances		0.00	12,864.71		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	384.06	2,270.94	14.5%
Total Constituency Allowance		0.00	384.06		
Total Expenditures		910.19	19,698.30		

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KELLY, DARRYL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,148.00	1,479.17	11,752.18	7,395.82	61.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	4.00	0.00	0.00	4.00	0.0%
Office Operations	13,274.00	125.03	1,460.57	11,813.43	11.0%
Total Office Allowances		1,604.20	13,212.75		
Operational Resources					
Operational Resources	--	407.92	2,025.20	--	--
Total Operational Resources		407.92	2,025.20		
Travel & Living Allowances					
House in Session	--	0.00	11,662.45	--	--
House Not in Session	--	1,411.81	2,709.74	--	--
Intra & Extra-Constituency Travel	13,274.00	609.26	3,810.67	9,463.33	28.7%
Total Travel & Living Allowances		2,021.07	18,182.86		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,033.19	33,420.81		

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KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	880.00	0.00	0.00	880.00	0.0%
Office Operations	13,274.00	144.00	595.00	12,679.00	4.5%
Total Office Allowances		144.00	595.00		
Operational Resources					
Operational Resources	--	1,231.27	7,471.33	--	--
Total Operational Resources		1,231.27	7,471.33		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,375.27	8,066.33		

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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	604.00	0.00	0.00	604.00	0.0%
Office Operations	13,274.00	1,150.60	3,877.44	9,396.56	29.2%
Total Office Allowances		1,150.60	3,877.44		
Operational Resources					
Operational Resources	--	247.19	1,183.06	--	--
Total Operational Resources		247.19	1,183.06		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	274.97	2,380.03	10.4%
Total Constituency Allowance		0.00	274.97		
Total Expenditures		1,397.79	5,335.47		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,879.00	739.90	5,179.30	3,699.70	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	699.00	0.00	0.00	699.00	0.0%
Office Operations	13,274.00	1,942.50	3,369.43	9,904.57	25.4%
Total Office Allowances		2,682.40	8,548.73		
Operational Resources					
Operational Resources	--	552.08	4,349.67	--	--
Total Operational Resources		552.08	4,349.67		
Travel & Living Allowances					
House in Session	--	0.00	2,709.44	--	--
House Not in Session	--	1,899.60	4,926.30	--	--
Intra & Extra-Constituency Travel	13,274.00	700.44	3,306.29	9,967.71	24.9%
Total Travel & Living Allowances		2,600.04	10,942.03		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	309.88	2,345.12	11.7%
Total Constituency Allowance		0.00	309.88		
Total Expenditures		5,834.52	24,150.31		

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LODER, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,012.00	1,001.00	7,007.00	5,005.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	244.00	0.00	0.00	244.00	0.0%
Office Operations	13,274.00	833.12	1,329.77	11,944.23	10.0%
Total Office Allowances		1,834.12	8,336.77		
Operational Resources					
Operational Resources	--	369.08	2,641.85	--	--
Total Operational Resources		369.08	2,641.85		
Travel & Living Allowances					
House in Session	--	0.00	8,244.14	--	--
House Not in Session	--	1,535.12	4,420.18	--	--
Intra & Extra-Constituency Travel	13,805.00	48.02	2,694.03	11,110.97	19.5%
Total Travel & Living Allowances		1,583.14	15,358.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	134.85	2,520.15	5.1%
Total Constituency Allowance		0.00	134.85		
Total Expenditures		3,786.34	26,471.82		

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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	691.12	1,678.73	11,595.27	12.6%
Total Office Allowances		691.12	1,678.73		
Operational Resources					
Operational Resources	--	264.43	2,716.49	--	--
Total Operational Resources		264.43	2,716.49		
Travel & Living Allowances					
House in Session	--	0.00	9,927.61	--	--
House Not in Session	--	0.00	90.98	--	--
Intra & Extra-Constituency Travel	6,991.00	0.00	0.00	6,991.00	0.0%
Total Travel & Living Allowances		0.00	10,018.59		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		955.55	14,413.81		

---- End of Report ----



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01-Sep-10 to 30-Sep-10

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	154.54	665.60	12,608.40	5.0%
Total Office Allowances		154.54	665.60		
Operational Resources					
Operational Resources	--	218.58	1,282.05	--	--
Total Operational Resources		218.58	1,282.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	18.85	6,618.15	0.3%
Total Travel & Living Allowances		0.00	18.85		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		373.12	1,966.50		

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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,449.00	3,964.86	9,309.14	29.9%
Total Office Allowances		1,449.00	3,964.86		
Operational Resources					
Operational Resources	--	287.55	2,246.65	--	--
Total Operational Resources		287.55	2,246.65		
Travel & Living Allowances					
House in Session	--	0.00	10,972.91	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	1,222.90	7,273.10	14.4%
Total Travel & Living Allowances		0.00	12,195.81		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,736.55	18,407.32		

---- End of Report ----



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OSBORNE, SHEILA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	184.74	13,089.26	1.4%
Total Office Allowances		0.00	184.74		
Operational Resources					
Operational Resources	--	283.10	790.30	--	--
Total Operational Resources		283.10	790.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		283.10	975.04		

---- End of Report ----



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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	1,299.10	11,974.90	9.8%
Total Office Allowances		0.00	1,299.10		
Operational Resources					
Operational Resources	--	295.12	1,532.45	--	--
Total Operational Resources		295.12	1,532.45		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		295.12	2,831.55		

---- End of Report ----



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PARSONS, KELVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	7,000.00	5,000.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	92.54	2,748.68	10,525.32	20.7%
Total Office Allowances		1,092.54	9,748.68		
Operational Resources					
Operational Resources	--	464.05	3,077.98	--	--
Total Operational Resources		464.05	3,077.98		
Travel & Living Allowances					
House in Session	--	0.00	8,953.55	--	--
House Not in Session	--	150.64	684.39	--	--
Intra & Extra-Constituency Travel	12,478.00	0.00	3,029.95	9,448.05	24.3%
Total Travel & Living Allowances		150.64	12,667.89		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	988.72	1,666.28	37.2%
Total Constituency Allowance		0.00	988.72		
Total Expenditures		1,707.23	26,483.27		

---- End of Report ----



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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	814.00	14.80	14.80	799.20	1.8%
Office Operations	13,274.00	159.53	611.45	12,662.55	4.6%
Total Office Allowances		174.33	626.25		
Operational Resources					
Operational Resources	--	177.73	1,969.79	--	--
Total Operational Resources		177.73	1,969.79		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	461.31	7,503.69	5.8%
Total Travel & Living Allowances		0.00	461.31		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	520.45	2,134.55	19.6%
Total Constituency Allowance		0.00	520.45		
Total Expenditures		352.06	3,577.80		

---- End of Report ----



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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	245.00	0.00	60.96	184.04	24.9%
Office Operations	13,274.00	290.34	3,598.29	9,675.71	27.1%
Total Office Allowances		290.34	3,659.25		
Operational Resources					
Operational Resources	--	575.21	2,296.53	--	--
Total Operational Resources		575.21	2,296.53		
Travel & Living Allowances					
House in Session	--	0.00	7,772.03	--	--
House Not in Session	--	438.25	1,048.75	--	--
Intra & Extra-Constituency Travel	14,513.00	424.73	3,679.22	10,833.78	25.4%
Total Travel & Living Allowances		862.98	12,500.00		
Constituency Allowance					
Constituency Allowance	2,655.00	66.63	1,596.54	1,058.46	60.1%
Total Constituency Allowance		66.63	1,596.54		
Total Expenditures		1,795.16	20,052.32		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	769.00	5,383.00	3,845.00	58.3%
Rental of Short-term Accommodations	664.00	100.00	100.00	564.00	15.1%
Office Start-up Costs	15.00	0.00	0.00	15.00	0.0%
Office Operations	13,274.00	1,066.91	4,661.04	8,612.96	35.1%
Total Office Allowances		1,935.91	10,144.04		
Operational Resources					
Operational Resources	--	353.19	2,642.44	--	--
Total Operational Resources		353.19	2,642.44		
Travel & Living Allowances					
House in Session	--	0.00	15,649.76	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	52,743.00	2,389.94	8,252.60	44,490.40	15.6%
Total Travel & Living Allowances		2,389.94	23,902.36		
Constituency Allowance					
Constituency Allowance	2,655.00	50.71	496.13	2,158.87	18.7%
Total Constituency Allowance		50.71	496.13		
Total Expenditures		4,729.75	37,184.97		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	7,000.00	5,000.00	58.3%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	673.00	0.00	0.00	673.00	0.0%
Office Operations	13,274.00	173.60	1,838.71	11,435.29	13.9%
Total Office Allowances		1,173.60	8,838.71		
Operational Resources					
Operational Resources	--	437.97	1,984.86	--	--
Total Operational Resources		437.97	1,984.86		
Travel & Living Allowances					
House in Session	--	0.00	10,655.46	--	--
House Not in Session	--	2,000.89	2,000.89	--	--
Intra & Extra-Constituency Travel	11,150.00	118.83	2,224.73	8,925.27	20.0%
Total Travel & Living Allowances		2,119.72	14,881.08		
Constituency Allowance					
Constituency Allowance	2,655.00	41.86	295.43	2,359.57	11.1%
Total Constituency Allowance		41.86	295.43		
Total Expenditures		3,773.15	26,000.08		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

POTTLE, PATTY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	737.00	0.00	0.00	737.00	0.0%
Office Operations	13,274.00	1,366.50	2,286.15	10,987.85	17.2%
Total Office Allowances		1,366.50	2,286.15		
Operational Resources					
Operational Resources	--	397.90	1,652.64	--	--
Total Operational Resources		397.90	1,652.64		
Travel & Living Allowances					
House in Session	--	0.00	9,036.58	--	--
House Not in Session	--	0.00	602.54	--	--
Intra & Extra-Constituency Travel	40,619.00	471.81	3,448.75	37,170.25	8.5%
Total Travel & Living Allowances		471.81	13,087.87		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,236.21	17,026.66		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

RIDGELY, BOB, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	184.74	212.38	13,061.62	1.6%
Total Office Allowances		184.74	212.38		
Operational Resources					
Operational Resources	--	70.29	461.31	--	--
Total Operational Resources		70.29	461.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		255.03	673.69		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

SKINNER, SHAWN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	642.86	12,631.14	4.8%
Total Office Allowances		0.00	642.86		
Operational Resources					
Operational Resources	--	169.23	662.44	--	--
Total Operational Resources		169.23	662.44		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		169.23	1,305.30		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	755.00	0.00	0.00	755.00	0.0%
Office Operations	13,274.00	588.20	1,422.87	11,851.13	10.7%
Total Office Allowances		588.20	1,422.87		
Operational Resources					
Operational Resources	--	235.09	1,274.52	--	--
Total Operational Resources		235.09	1,274.52		
Travel & Living Allowances					
House in Session	--	0.00	9,310.55	--	--
House Not in Session	--	0.00	139.30	--	--
Intra & Extra-Constituency Travel	10,088.00	0.00	264.60	9,823.40	2.6%
Total Travel & Living Allowances		0.00	9,714.45		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	362.84	2,292.16	13.7%
Total Constituency Allowance		0.00	362.84		
Total Expenditures		823.29	12,774.68		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	186.00	0.00	0.00	186.00	0.0%
Office Operations	13,274.00	122.00	1,399.42	11,874.58	10.5%
Total Office Allowances		122.00	1,399.42		
Operational Resources					
Operational Resources	--	414.35	2,630.09	--	--
Total Operational Resources		414.35	2,630.09		
Travel & Living Allowances					
House in Session	--	0.00	12,062.04	--	--
House Not in Session	--	491.89	3,674.87	--	--
Intra & Extra-Constituency Travel	10,177.00	402.51	1,822.70	8,354.30	17.9%
Total Travel & Living Allowances		894.40	17,559.61		
Constituency Allowance					
Constituency Allowance	2,655.00	118.80	146.09	2,508.91	5.5%
Total Constituency Allowance		118.80	146.09		
Total Expenditures		1,549.55	21,735.21		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

WHALEN, DIANNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	507.51	1,241.48	12,032.52	9.4%
Total Office Allowances		507.51	1,241.48		
Operational Resources					
Operational Resources	--	68.61	493.20	--	--
Total Operational Resources		68.61	493.20		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	63.00	2,592.00	2.4%
Total Constituency Allowance		0.00	63.00		
Total Expenditures		576.12	1,797.68		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

WILLIAMS, DANNY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	0.00	9,027.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.66	10,546.65	7,533.35	58.3%
Rental of Short-term Accommodations	664.00	60.54	60.54	603.46	9.1%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	101.34	830.65	12,443.35	6.3%
Total Office Allowances		1,668.54	11,437.84		
Operational Resources					
Operational Resources	--	282.27	2,061.22	--	--
Total Operational Resources		282.27	2,061.22		
Travel & Living Allowances					
House in Session	--	0.00	3,763.83	--	--
House Not in Session	--	0.00	111.59	--	--
Intra & Extra-Constituency Travel	9,027.00	178.55	674.70	8,352.30	7.5%
Total Travel & Living Allowances		178.55	4,550.12		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	500.29	2,154.71	18.8%
Total Constituency Allowance		0.00	500.29		
Total Expenditures		2,129.36	18,549.47		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-10 to 30-Sep-10

YOUNG, WALLACE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2010/11 (Net of HST)	Expenditures Processed 01-Sep-10 to 30-Sep-10 (Net of HST)	Expenditures Year to Date 01-Apr-10 to 30-Sep-10 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	90.00	574.94	12,699.06	4.3%
Total Office Allowances		90.00	574.94		
Operational Resources					
Operational Resources	--	152.70	696.35	--	--
Total Operational Resources		152.70	696.35		
Travel & Living Allowances					
House in Session	--	0.00	12,368.70	--	--
House Not in Session	--	2,914.80	7,681.33	--	--
Intra & Extra-Constituency Travel	11,150.00	896.21	6,269.66	4,880.34	56.2%
Total Travel & Living Allowances		3,811.01	26,319.69		
Constituency Allowance					
Constituency Allowance	2,655.00	82.08	508.00	2,147.00	19.1%
Total Constituency Allowance		82.08	508.00		
Total Expenditures		4,135.79	28,098.98		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Caucus Operational Funding Grants

Issue: Caucus Operational Funding Expenditure Reports for 2009-2010

Background:

- At its February 2, 2010 meeting, the Commission approved the Caucus Operational Funding Grants Policy dated February 2010. **CM 2010-003 refers.**
- Section 6.0 of the policy requires each caucus to submit a report detailing expenditures on the use of this allocation to the Commission within 90 days after the end of each fiscal year.
- The reports detailing expenditures for the period 1 April 2009 to 31 March 2010 have been received from the Office of the Speaker, Government Members' Caucus, Official Opposition Caucus, and the Third Party Caucus. A summary of the expenditures for each Caucus is attached.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

N/A

External Consultation(s):

Office of the Speaker, Government Members' Caucus, Official Opposition Caucus, Third Party Caucus

Comparison to Government Policy:

N/A

Financial Impact:

N/A

Legislative Impact:

N/A

Options:

N/A

Status:

All reports are received and attached.

Action Required:

For reporting purposes only.

Drafted by: Marie Keefe
Date: November 4, 2010

Approved by: Wm. MacKenzie

Attachments:

1. Office of the Speaker 2009-2010 Annual Expense Report
2. Government Members' Caucus 2009-2010 Annual Expense Report
3. Official Opposition Caucus 2009-2010 Annual Expense Report
4. Third Party Caucus 2009-2010 Annual Expense Report

**Office of the Speaker
Summary of Expenditures
For the Period 1 April 2009 to 31 March 2010**

Caucus Office and Staff

Transportation and Communications

Travel, meals and accommodations associated with hearings, caucus and other meetings	0.00
--	------

Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	0.00
--	------

Travel, meals and accommodations associated with training and development	0.00
---	------

Taxis, couriers and other delivery charges	0.00
--	------

Sub-Total	0.00
------------------	-------------

Supplies

Newspapers, other subscriptions, resource materials	0.00
---	------

Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	0.00
---	------

Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	90.39
--	-------

Meals and food services for meetings and guests, or for staff outside normal working hours	539.51
--	--------

Office supplies and operational expenses	30.51
--	-------

Sub-Total	660.41
------------------	---------------

Purchased Services

Registration or other fees associated with luncheons such as Board of Trade and similar functions	0.00
---	------

Processing fees for Access to Information requests	0.00
--	------

Media transcripts	0.00
-------------------	------

Training and development registration fees	0.00
--	------

Standard banking charges 0.00

Advertising, of a non-partisan nature, on behalf of the caucus 0.00

Sub-Total 0.00

Members and Constituency Assistants – Caucus Meetings

Transportation and Communications

Travel, meals and accommodations 0.00

Supplies

Office supplies, food services, water, other 0.00

Purchased Services

Room rentals, advertising, printing, other 0.00

Subtotal 0.00

Total 660.41

**Government Members Caucus
Summary of Expenditures
For the Period April 1, 2009 to March 31, 2010**

Caucus Office and Staff	
Transportation and Communications	
Travel, meals and accommodations associated with hearings, caucus, and other meetings	\$ 367.20
Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	\$ 510.05
Travel, meals and accommodations associated with training and development	\$ 16,467.07
Taxis, couriers and other delivery charges	\$ 20.34
Sub-Total	\$ 17,364.66
Supplies	
Newspapers, other subscriptions, resource materials	\$ -
Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	\$ -
Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	\$ 164.98
Meals and food services for meetings and guests, or for staff outside normal working hours	\$ 618.75
Office supplies and operational expenses	\$ 3,879.12
Sub-Total	\$ 4,662.85
Purchased Services	
Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$ -
Processing fees for Access to Information requests	\$ -
Media transcripts	\$ 2,033.21
Training and development registration fees	\$ -
Standard banking charges	\$ 1.98
Advertising, of a non-partisan nature, on behalf of the caucus	\$ -
Sub-Total	\$ 2,035.19

**Government Members Caucus
Summary of Expenditures
For the Period April 1, 2009 to March 31, 2010**

Members and Constituency Assistants – Caucus Meetings	
Transportation and Communications	
Travel, meals and accommodations	\$ 11,400.50
Supplies	
Office supplies, food services, water, other	\$ 2,309.38
Purchased Services	
Room rentals, advertising, printing, other	\$ 4,711.76
Sub-Total	\$ 18,421.64
Total	\$ 42,484.34

Summary of Expenditures
For the Period April 1st, 2009 to March 31st, 2010

Official Opposition Caucus Office and Staff

Transportation and Communications

Travel, meals and accommodations associated with hearings, caucus and other meetings	0
Travel, meals and accommodations associated with luncheons such as Board of Trade, Combined Councils of Labrador conference, and similar functions	\$35.00
Travel, meals and accommodations associated with training and development	0
Taxis, couriers and other delivery charges	\$133.25

Sub-Total

\$168.25

Supplies

Newspapers, other subscriptions, resource materials	\$158.81
Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	\$403.10
Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members or political staff	\$302.61
Meals and food services for meetings and guests, or for staff outside normal working hours	\$1,355.65
Office supplies and operational expenses	\$1,373.64

Sub-Total

\$3,593.81

Purchased Services

Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$1,766.88
Processing fees for Access to Information requests	\$485
Media transcripts	\$839.82
Training and development registration fees	\$257.00
Standard banking charges	\$265.18
Advertising, of a non-partisan nature, on behalf of the caucus	0

Sub-Total

\$3,613.88

Members and Constituency Assistants – Caucus Meetings

Transportation and Communications

Travel, meals and accommodations 0

Supplies

Office supplies, food services, water, other \$1,892.44

Purchased Services

Room rentals, advertising, printing, other 0

Subtotal

\$1,892.44

Total

\$9,268.38

**Third-Party Caucus
Summary of Expenditures
For the Period of April 1st, 2009 – March 31st, 2010**

Caucus Office and Staff

Transportation and Communications

Travel, meals and accommodations associated with hearings, caucus and other meetings	\$ 0
Travel, meals and accommodations associated with luncheons such as Board of Trade, combined Councils of Labrador conference, and similar functions	\$ 0
Travel, meals and accommodations associated with training and development	\$ 0
Taxis, Couriers and other delivery charger	\$925.48
Sub-Total	\$925.48

Supplies

Newspaper, other subscriptions, resource materials	\$333.90
Gifts for visiting delegations or individuals, to a maximum of \$200 per gift	\$ 0
Flowers or similar tokens of respect on behalf of a caucus for funerals or serious illnesses of Members, former Members, or political staff	\$ 0
Meals and food services for meetings and guests, or for staff outside normal working hours	\$1,198.61
Office supplies and operational expenses	\$1,605.84
Sub-Total	\$3,138.35

Purchased Services

Registration or other fees associated with luncheons such as Board of Trade and similar functions	\$885.66
Processing fees for Access to Information requests	\$ 0
Media Transcripts	\$101.70
Training and development registration fees	\$ 0
Standard banking charges	\$59.40
Advertising, of a non-partisan nature, on behalf of caucus	\$800.60
Sub-Total	\$1,847.36

Members and Constituency Assistants – Caucus Meetings

Transportation and Communications <ul style="list-style-type: none">• Travel, meals and accommodations	\$ 0
Supplies <ul style="list-style-type: none">• Office supplies, food services, water, other	\$ 0
Purchased Services <ul style="list-style-type: none">• Room rentals, advertising, printing, other	\$ 0
Subtotal	\$ 0
Total	\$5,911.19