

**House of Assembly Management Commission
Agenda**

**Location: House of Assembly Chamber
Date: March 13, 2014
Time: 8:30 a.m.**

Tab 1

Minutes

Approval of Minutes for December 11, 2013
Approval of Minutes for March 5, 2014

New Business

Tab 2 Categorization of Entities

Tab 3 Transfer of Funds - Variable Funding

Tab 4 Review of Intra-Extra Constituency Allowances

Tab 5 Financial Reports - October 1, 2013 to December 31, 2013

Tab 6 Appointment of Audit Committee Member and Chair

Tab 7 Letters of Appeal
- Member for Mt. Pearl South
- Member for St. Barbe

Tab 8 Request from the Member for Placentia-St. Mary's



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: December 11, 2013

Location: House of Assembly Chamber

Time: 8:35 a.m.

Members Present:

Hon. Ross Wiseman, Speaker

Ms. Sandra Barnes, Clerk of the House of Assembly

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Hon. Joan Shea, MHA (PC) St. Georges – Stephenville

Hon. Darin King, Government House Leader

Mr. Andrew Parsons, MHA (L) Burgeo-LaPoile

Mr. Dwight Ball, MHA (L) Humber Valley

Mr. Kevin Parsons, MHA (PC) Cape St. Francis

Other

Ms. Marie Keefe, Policy & Communications Officer

Mr. Wade Verge, MHA, Lewisporte, Deputy Speaker

The Commission agreed with the Speaker's request to add a new agenda item respecting the appointment of a new Chair for the Audit Committee.

CM 2013-053

The Commission, at an *in camera* meeting, approved the abolition of the position of Assistant Commissioner of the Office of the Information and Privacy Commissioner.

CM 2013-054 The Commission, at an *in camera* meeting, waived the 2-day waiting period for decision confirmation to expedite the timely implementation of **CM 2013-053**.

CM 2013-055 The Minutes of the House of Assembly Management Commission meeting held on September 18, 2013 were approved as read.

CM 2013-056 The Commission, pursuant to subsection 23(3) of the *House of Assembly Accountability, Integrity and Administration Act*, appointed Mr. Kevin Parsons, Member for Cape St. Francis, as Chair of the Audit Committee, effective immediately.

CM 2013-057 The Commission approved the audited financial information for April 1, 2012 to March 31, 2013 for the House of Assembly and its Statutory Offices as recommended by the Audit Committee.

The financial reports for the Legislature for the periods April 1, 2013 to September 30, 2013 were provided to the Commission. The Members' Accountability and Disclosure Reports were provided for the same period.

CM 2013-058 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved payment of an invoice totaling \$224.87 for the Member for Port de Grave.

CM 2013-059 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved the payment of expenses totaling \$122.27 and \$72.94 for the Member for Terra Nova.

Adjournment: 9:00 a.m.
Hon. Ross Wiseman, MHA
Speaker and Chair

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: March 5, 2014

Location: House of Assembly Chamber

Time: 1:30 p.m.

Members Present:

Hon. Ross Wiseman, Speaker

Ms. Sandra Barnes, Clerk of the House of Assembly

Hon. Darin King, Government House Leader

Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi

Mr. John Dinn, MHA (PC) Kilbride

Mr. Andrew Parsons, MHA (L) Burgeo - LaPoile

Hon. Joan Shea, MHA (PC) St. Georges – Stephenville

Regrets:

Mr. Dwight Ball, MHA (L) Humber Valley

Other

Mr. Wade Verge, MHA (PC) Lewisporte, Deputy Speaker

Ms. Marie Keefe, Policy & Communications Officer, Clerk's Office

In Camera Budget Meeting

CM 2014-001

The Commission, at an *in camera* meeting, approved the 2014 - 2015 estimates for the Legislature to be forwarded to the Minister of Finance for inclusion in the 2014 Estimates and voted on in the Legislature.

CM 2014-002

In order to give effect to budget decisions, the Commission, at an *in camera* budget meeting, approved the creation of one permanent full-time Systemic Advocacy Consultant position in the Office of the Child and Youth Advocate.

Adjournment: 4:00 p.m.
Hon. Ross Wiseman, MHA
Speaker and Chair

Sandra Barnes
Clerk and Secretary to the Commission

House of Assembly Management Commission

Briefing Note

Title: Categorization under *Transparency and Accountability Act* for the House of Assembly Service and Statutory Offices

Issue: Review of categorization for the House of Assembly Service and Statutory Offices

Background:

- The *Transparency and Accountability Act* (T&A Act) requires government entities to table plans in the House of Assembly and to report annually on their progress. Section 48 of the *House of Assembly Accountability, Integrity and Administration Act*, (the Act) applies the planning and reporting requirements under the T&A Act to the House of Assembly Service and the Statutory Offices, excluding the Office of the Auditor General.
- Entities are required to submit a Strategic, Business or Activity Plan depending on their categorization.
- The Commission approves the criteria used to determine the appropriate categorization for the House of Assembly Service and the Statutory Offices as well as the categorization of these entities.
- The House of Assembly Service and the Statutory Offices have completed two full planning cycles (2008-11, 2011-14) under the current categorization. In preparation for the new planning cycle, the House of Assembly Service and the Statutory Offices have completed categorization assessments based on their experience during the 2 previous planning cycles.
- The table at Attachment 1 outlines the results of the current categorization assessments.
- The plans for the next cycle (2014-17) must be tabled by June 30, 2014 and sufficient time is needed for the development of the new plans.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Statutory Offices

External Consultation(s):

Policy, Innovation & Accountability Office

Comparison to Government Policy:

House of Assembly Service and Statutory Offices follow the provisions of the *Transparency and Accountability Act*.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Assign categorizations to the House of Assembly Service and Statutory Offices based on the new categorization assessments.
2. Maintain current categorizations of the House of Assembly Service and Statutory Offices.

Status:

- The current categorizations apply.

Action Required:

- The decision of the Commission is requested.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: January 21, 2014

Attachments:

1. Summary Table of New Categorization Assessments

Summary of Categorization Assessments
House of Assembly Service & Statutory Offices
Winter 2014

Entity	Categorization Recommended (based on results of categorization assessments)
House of Assembly Service	Activity Category (Activity Plan)
Office of the Citizens' Representative	Activity Category (Activity Plan)
Office of the Information and Privacy Commissioner	Activity Category (Activity Plan)
Office of the Chief Electoral Officer/Commissioner for Legislative Standards	Activity Category (Activity Plan)
Office of the Child and Youth Advocate	Business Category (Business Plan)

**House of Assembly Management Commission
Briefing Note**

Title: **Budget Transfer Request**

Issue: **Approval of a Transfer of Funds – Official Opposition Caucus**

Background:

- The Transfer of Funds Policy, April 2008 requires the House of Assembly Management Commission approval to transfer funds to or from the Grants and Subsidies Main Object of expenditure. Section 4.2.1 of the Transfer of Funds Policy, states:

“ House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- *Loans, Advances and Investments;*
- *Allowances and Assistance;*
- *Grants and Subsidies; and*
- *Debt Expenses.*

- In 2008, the Commission made the following decisions with respect to caucus funding:
 - Each caucus shall be entitled to \$100 per month for each Member of that caucus, with a monthly minimum of \$800, to fund miscellaneous operational purchases (**CM2008-085 refers**).
 - When a caucus increases in number and becomes entitled to additional amounts, that increase shall be effective immediately (**CM2008-085 refers**).
- The Official Opposition Caucus has increased by three Members.
- A transfer of funds is required to the Official Opposition Caucus – Grants and Subsidies to provide operational funding for the period of January 20, 2014 to March 31, 2014 for one Member and February 4, 2014 to March 31, 2014 for two Members.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.01.06 Administrative Support – Purchased Services \$ 700

To:

Subdivision 1.1.07.10 Official Opposition Caucus – Grants and Subsidies \$ 700

Prepared by: Wanda Lee Mercer

Approved by: Sandra Barnes

Date: February 4, 2014

Attachments:

1. Budget Transfer No. HOABT2014-0010

LEGISLATURE

Budget Adjustment No.: HOABT2014-0010

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	130	04B0	1061	000000	1.1.07.10 Official Opposition Caucus – Grants and Subsidies	\$700

FUNDS REQUIRED FOR:

Additional funds are required to provide operational funding for increase of one Member to the Official Opposition Caucus (CM2008-085 refers) for the period January 20, 2014 to March 31, 2014 and increase of two Members for the period February 4, 2014 to March 31, 2014.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	0611	000000	1.1.01.06 Administrative Support – Purchased Services	\$700

REASON FUNDS ARE AVAILABLE:

Expenditures for printing, training and other purchased services are less than anticipated.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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House of Assembly Management Commission

Briefing Note

Title: Members Allowances – Intra- Constituency Allowance

Issue: Whether to adjust the Intra- Constituency Allowances for several districts.

Background:

- The Intra - Constituency Allowance is established for Members of the House of Assembly under Section 38 of the *Members' Resources and Allowances Rules (the Rules)*. The Allowance provides reimbursement to MHAs for eligible expenses incurred for living and travel within the Member's district on constituency- related business.
- Section 39 of the Rules allows the residual of the intra-constituency allowance to be used for travel and living outside a district on constituency-related business, as specified in the Rules.
- The Intra-Constituency Allowance funding level is specific to each district. It was formulated in 2007 by providing a notional allocation to each district for meals, accommodations, mileage and other (e.g. ferry) travel.
- A review of Intra-Constituency spending from 2007 to January, 2014 indicates that 85% of districts consistently utilize less than 80% of their allowances on an annual basis.
- An analysis of the districts that often expend more than 80% of their allowances annually indicates the mileage allocation is less than that of districts of similar size (based on km of road in the districts). The affected districts are:
 - Baie Verte-Springdale
 - Grand Falls-Windsor-Green Bay South
 - Terra Nova
 - The Straits-White Bay North

- An increase in the mileage allocation for these districts would increase the allowance allocations as follows :

District Name	Current km allocation	Proposed km allocation	Funding Increase*
Baie Verte – Springdale	15000	20000	\$1,800
The Straits - White Bay North	15000	17000	\$700
Grand Falls-Windsor - Green Bay South	10000	17000	\$2,500
Terra Nova	10000	17000	\$2,500
Total Increase			\$7,500

*based on \$0.3541/km and rounded to the nearest \$100

- There are four districts that have mileage allocations larger than other districts of similar size (based on km of roads). Based on a review of usage, a decrease in the mileage allocated to these districts would not have an adverse effect. The affected districts would be:

District Name	Current km allocation	Proposed km allocation	Funding Decrease
Conception Bay South	10000	7000	(\$1,100)
Humber West	10000	7000	(\$1,100)
Kilbride	10000	7000	(\$1,100)
Labrador West	10000	7000	(\$1,100)
Total Decrease			(\$4,400)

- On February 5, 2014, the MHA for Baie Verte-Springdale wrote the Management Commission seeking an increase to that District’s Intra-Constituency funding (the attached letter provides details). The measures suggested above would address this request.
- Any adjustments to District allocations will require amendments to Schedule A of the Rules.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Law Clerk

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Should District allowances be adjusted as outlined, there would be a net budgetary impact of \$3,100 which can be absorbed within existing budgetary allocations.

Legislative Impact:

Amendments to the Rules will be required as outlined in the attached table.

Options:

1. The Commission approves amendments to the *Members' Resources and Allowances Rules* as attached to adjust the Intra-Constituency allocations for the specified districts.
2. The Commission does not approve amendments to the *Members' Resources and Allowances Rules* as attached to adjust the Intra-Constituency allocations for the specified districts.

Status:

- The current Schedule A to the Rules remains in effect.

Action Required:

Pursuant to Subsection 20(7) and Section 64 of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission hereby gives approval to the attached proposed amendments to the *Members' Resources and Allowances Rules*, subject to approval of the House of Assembly and final wording by the Office of the Legislative Counsel.

Prepared by: Sandra Barnes

Date: March 10, 2014

Attachments:

1. Proposed amendments to the Members' Resources and Allowances Rules.
2. Letter from the Member for Baie-Verte-Springdale

Proposed Schedule amendments:

The Schedule A of the *House of Assembly Accountability, Integrity and Administration Act* is repealed and the following is substituted:

Schedule A Intra-Constituency Allowances

District No.	Electoral District	Total
1	Baie Verte - Springdale	\$11,900
2	Bay of Islands	\$12,500
3	Bellevue	\$13,100
4	Bonavista North	\$10,100
5	Bonavista South	\$10,100
6	Burgeo - LaPoile	\$11,300
7	Burin - Placentia West	\$8,200
8	Cape St. Francis	\$7,200
9	Carbonear - Harbour Grace	\$7,700
10	Cartwright - L'Anse au Clair	\$25,600
11	Conception Bay East - Bell Island	\$7,700
12	Conception Bay South	\$6,100
13	Exploits	\$10,100
14	Ferryland	\$10,100
15	Fortune Bay - Cape La Hune	\$16,300
16	Gander	\$7,700
17	Grand Bank	\$12,000
18	Grand Falls-Windsor - Buchans	\$9,100
	Grand Falls-Windsor - Green Bay	
19	South	\$9,700
20	Harbour Main	\$6,900
21	Humber East	\$6,300
22	Humber Valley	\$12,000
23	Humber West	\$7,100
24	Kilbride	\$6,100
25	Labrador West	\$7,700
26	Lake Melville	\$6,900
27	Lewisporte	\$9,200
28	Mount Pearl North	\$6,000
29	Mount Pearl South	\$6,000
30	Placentia - St. Mary's	\$11,500
31	Port au Port	\$6,800
32	Port de Grave	\$7,700
33	Signal Hill - Quidi Vidi	\$6,000

34	St. Barbe	\$11,900
35	St. George's - Stephenville East	\$7,700
36	St. John's Centre	\$6,000
37	St. John's East	\$6,000
38	St. John's North	\$6,000
39	St. John's South	\$6,000
40	St. John's West	\$6,000
41	Terra Nova	\$12,700
42	The Isle of Notre Dame	\$9,800
43	The Straits - White Bay North	\$10,800
44	Topsail	\$6,000
45	Torngat Mountains	\$20,700
46	Trinity - Bay de Verde	\$8,600
47	Trinity North	\$8,200
48	Virginia Waters	<u>\$6,000</u>
	Total	\$445,100



HOUSE OF ASSEMBLY
Newfoundland and Labrador

KEVIN POLLARD, M.H.A.
District of Baie Verte- Springdale

February 5, 2014

Mr. Ross Wiseman
Speaker's Office
1st Floor, East Block
Confederation Building
St. John's, NL

Mr. Speaker,

Re: Intra -Extra Constituency Travel Allowance

I was recently advised by HOA that I was approaching the limits of my Intra and Extra Constituency travel allowance. Reviews of summaries for expenditures of UI&E show that over the past 6 years, on average, I have claimed about 85% of the allowance and in 2011, I claimed 100%.

The 20 % reduction of the allowance from \$11,150.00 to \$8,937.00 has put me at a disadvantage and hampered me from representing my constituency. The Baie Verte- Springdale district is geographically dispersed and requires travel times in excess of 2 hours.

In light of this, I request that the management committee review my I & E allowance and assign an amount to address my present needs. If this cannot be done, I recommend the 20% which was deducted during 2013 budgetary process be reinstated in the 2014 budget.. I have enclosed a summary of my I&E travel expenditures of the past 6 years for your perusal.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

KEVIN POLLARD, M.H.A.
District of Baie Verte- Springdale

Thank- you in advance for your prompt attention and I look forward to a favorable response.

Regards,

Kevin Pollard
MHA Baie Verte - Springdale

cc Ms. Sandra Barnes,

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2013 to December 31, 2013

Issue: Review of:

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the nine-month period ended December 31, 2013. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the nine-month period ended December 31, 2013. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2013 to December 31, 2013. The Reports include the expenditures for December in the column entitled “Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)” and the expenditures for the first three quarters in the column entitled “Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Wanda Lee Mercer

Approved by: Sandra Barnes

Date: January 23, 2014

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,747,500	1,747,500	1,241,049	1,804,100	(56,600)	1	(56,600)
02. Employee Benefits	4,500	5,600	4,876	5,600	(1,100)		-
03. Transportation and Communications	64,800	64,800	38,166	59,800	5,000	2	5,000
04. Supplies	46,200	46,200	21,397	31,200	15,000	3	15,000
05. Professional Services	155,600	155,600	44,738	72,000	83,600	4	83,600
06. Purchased Services	72,000	70,900	15,438	37,000	35,000	5	33,900
07. Property, Furnishings and Equipment	122,500	122,500	14,908	47,500	75,000	6	75,000
	2,213,100	2,213,100	1,380,572	2,057,200	155,900		155,900
02. Revenue - Provincial	-	-	(1,372)	(1,372)	1,372		1,372
Total: Administrative Support	2,213,100	2,213,100	1,379,200	2,055,828	157,272	-	157,272

1. Projected overrun due to unbudgeted costs of salary continuance, severance payment, paid leave and overtime payouts, as well as IT support costs.
2. Projected savings as travel to conferences less than anticipated.
3. Projected savings as expenditures for software and office supplies less than anticipated.
4. Projected savings as costs for IT support person charged to salaries and legal fees less than anticipated.
5. Projected savings as expenditures for printing, metering and training less than anticipated.
6. Projected savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Funds transferred when required. Expenditures less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	614,200	614,200	466,423	629,900	(15,700) ¹	(15,700)
02. Employee Benefits	900	1,200	1,172	1,300	(400)	(100)
03. Transportation and Communications	10,000	9,700	3,344	3,700	6,300 ²	6,000
04. Supplies	47,000	47,000	40,410	47,000	-	-
06. Purchased Services	8,500	8,500	2,547	8,500	-	-
Total: Legislative Library and Records Management	680,600	680,600	513,896	690,400	(9,800)	(9,800)

1. Projected overrun related to unbudgeted costs of salary continuance due to position elimination in 2012-13.

2. Projected savings as travel to conferences/training less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE							
01. Salaries	630,000	630,000	468,617	649,800	(19,800)	1	(19,800)
02. Employee Benefits	600	600	250	300	300		300
03. Transportation and Communications	6,000	6,000	3,104	3,500	2,500	2	2,500
05. Professional Services	-	-	-	23,800	(23,800)	3	(23,800)
04. Supplies	7,900	7,900	3,585	7,900	-		-
06. Purchased Services	279,900	279,900	157,995	206,900	73,000	4	73,000
07. Property, Furnishings and Equipment	10,000	10,000	389	160,400	(150,400)	5	(150,400)
Total: Hansard and the Broadcast Centre	934,400	934,400	633,940	1,052,600	(118,200)		(118,200)

1. Projected overrun related to unbudgeted costs of salary continuance due to position elimination in 2012-13 and temporary hirings.
2. Projected savings as travel to conferences less than anticipated.
3. Projected overrun related to unbudgeted costs of consulting services to implement audio recording and transcription workflow management system replacement for Hansard.
4. Projected savings related to satellite charges as actual plus estimated sitting days for the House of Assembly and for Commission meetings to the end of the fiscal year less than the days budgeted.
5. Projected overrun related to unbudgeted costs of audio recording and transcription workflow management system replacement for Hansard. Funds transferred in from Administrative Support Property, Furnishings and Equipment.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,556,900	6,537,100	4,623,453	6,372,900	184,000	1	164,200
03. Transportation and Communications	5,000	5,000	2,669	3,000	2,000	2	2,000
06. Purchased Services	10,000	10,000	2,354	5,700	4,300	3	4,300
09. Allowances and Assistance	2,365,600	2,365,600	1,339,884	1,765,600	600,000	4	600,000
10. Grants and Subsidies	1,400	1,400	1,024	1,300	100		100
	8,938,900	8,919,100	5,969,384	8,148,500	790,400		770,600
02. Revenue - Provincial	-	-	(48,001)	(63,604)	63,604	5	63,604
Total: Members' Resources	8,938,900	8,919,100	5,921,382	8,084,896	854,004		834,204

1. Projected savings as expenditures for Secretarial Pool, Constituency Assistants, Constituency Assistant replacements less than anticipated; unbudgeted costs of severance payments partially offset by savings from vacant seats during the year.
2. Projected savings as travel costs for centralized training less than anticipated.
3. Projected savings as moving, storage costs and other services less than anticipated.
4. Projected savings as expenditures for Member's allowances less than budgeted as it is anticipated that Members will not avail of maximum allowable funds.
5. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	266,900	266,900	198,923	293,900	(27,000)	1	(27,000)
02. Employee Benefits	9,900	9,900	1,950	2,900	7,000	2	7,000
03. Transportation and Communications	145,500	145,500	44,597	70,500	75,000	3	75,000
04. Supplies	17,500	17,500	10,403	17,500	-		-
05. Professional Services	3,900	3,900		1,400	2,500		2,500
06. Purchased Services	76,600	76,600	60,119	61,600	15,000	4	15,000
07. Property, Furnishings and Equipment	1,700	1,700	430	500	1,200		1,200
10. Grants and Subsidies	13,400	13,400	11,002	13,400	-		-
	535,400	535,400	327,424	461,700	73,700		73,700
02. Revenue - Provincial	(15,000)	(15,000)	(7,434)	(7,434)	(7,566)	5	(7,566)
Total: House Operations	520,400	520,400	319,990	454,266	66,134		66,134

1. Projected overrun due to costs associated with Speaker's Outreach Program.
2. Projected savings as conference registrations less than anticipated.
3. Projected savings as travel to conferences less than anticipated.
4. Projected savings as memberships, training and development and costs of hosting the Canadian Parliamentary Fall Seminar less than anticipated.
5. Revenues related to registration fees for the Canadian Parliamentary Fall Seminar.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	632,800	632,800	452,047	632,800	-	-
02. Employee Benefits	1,800	1,800	1,123	1,800	-	-
03. Transportation and Communications	24,900	24,900	17,031	20,900	4,000	4,000 ¹
04. Supplies	12,700	12,700	6,217	10,700	2,000	2,000
06. Purchased Services	10,500	10,500	3,633	6,500	4,000	4,000 ²
07. Property, Furnishings and Equipment	3,500	3,500	500	2,500	1,000	1,000
10. Grants and Subsidies	46,800	46,800	35,067	46,800	-	-
Total: Government Members Caucus	733,000	733,000	515,618	722,000	11,000	11,000

1. Projected savings as travel less than anticipated.

2. Projected savings as training and other purchased services less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	918,800	939,300	596,595	950,400	(31,600) ¹	(11,100)
02. Employee Benefits	2,000	2,000	754	2,000	-	-
03. Transportation and Communications	70,000	70,000	33,477	70,000	-	-
04. Supplies	16,800	16,800	11,952	16,800	-	-
06. Purchased Services	16,900	16,900	15,704	16,900	-	-
07. Property, Furnishings and Equipment	3,800	3,800	1,358	3,800	-	-
10. Grants and Subsidies	10,700	10,700	8,015	11,400	(700) ²	(700)
Total: Official Opposition Caucus	1,039,000	1,059,500	667,855	1,071,300	(32,300)	(11,800)

1. Projected overrun as variable funding was increased due to an increase of four Members for the Official Opposition Caucus.

2. Projected overrun as operational grant funding was increased due to an increase in number of Members in the Official Opposition Caucus.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	450,400	450,400	325,850	454,500	(4,100)	(4,100)
02. Employee Benefits	1,400	1,400	521	1,400	-	-
03. Transportation and Communications	25,700	25,700	17,198	25,700	-	-
04. Supplies	11,800	11,800	3,812	11,800	-	-
06. Purchased Services	10,000	10,000	8,372	10,000	-	-
07. Property, Furnishings and Equipment	2,500	2,500	-	2,500	-	-
10. Grants and Subsidies	10,700	10,700	8,015	10,700	-	-
Total: Third Party Caucus	512,500	512,500	363,768	516,600	(4,100)	(4,100)
1. Projected overrun due to unbudgeted costs of severance payment and paid leave payments.						
TOTAL HOUSE OF ASSEMBLY	15,571,900	15,572,600	10,315,650	14,647,890	924,010	924,710



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	869,700	929,600	749,351	947,600	(77,900) ¹	(18,000)
02. Employee Benefits	4,500	4,500	458	2,400	2,100	2,100
03. Transportation and Communications	50,300	83,700	57,305	83,700	(33,400) ²	-
04. Supplies	9,000	10,500	4,901	10,500	(1,500)	-
05. Professional Services	88,000	88,000	29,668	88,000	-	-
06. Purchased Services	146,000	182,000	150,409	182,000	(36,000) ³	-
07. Property, Furnishings and Equipment	7,000	7,000	2,865	7,000	-	-
10. Grants and Subsidies	-	16,400	-	12,400	(12,400) ⁴	4,000
	1,174,500	1,321,700	994,957	1,333,600	(159,100)	(11,900)
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Chief Electoral Officer	1,174,500	1,321,700	994,957	1,333,600	(159,100)	(11,900)

1. Projected overrun due to unbudgeted by-elections and unbudgeted costs of severance payment, paid leave and retirement incentive.
2. Projected overrun due to unbudgeted by-elections.
3. Projected overrun due to unbudgeted by-elections.
4. Projected overrun due to unbudgeted by-elections.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE							
01. Salaries	565,500	565,500	458,444	608,300	(42,800)	1	(42,800)
02. Employee Benefits	8,000	8,000	2,336	4,400	3,600	2	3,600
03. Transportation and Communications	46,200	46,200	20,856	37,900	8,300	3	8,300
04. Supplies	10,000	10,000	2,428	5,500	4,500	4	4,500
05. Professional Services	22,600	22,600	6,000	9,100	13,500	5	13,500
06. Purchased Services	94,400	94,400	62,915	82,900	11,500	6	11,500
07. Property, Furnishings and Equipment	5,000	5,000	2,292	5,000	-		-
Total: Office of the Citizens' Representative	751,700	751,700	555,271	753,100	(1,400)		(1,400)

1. Projected overrun related to unbudgeted costs of salary continuance due to position elimination in 2012-13.
2. Projected savings as conference registrations less than anticipated
3. Projected savings as travel less than anticipated.
4. Projected savings as expenditures for office supplies less than anticipated.
5. Projected savings as legal and consulting services costs less than anticipated.
6. Projected savings as advertising and promotional material less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE							
01. Salaries	919,000	919,000	741,022	1,014,400	(95,400)	1	(95,400)
02. Employee Benefits	3,500	3,500	1,400	1,800	1,700		1,700
03. Transportation and Communications	65,000	62,800	42,080	55,400	9,600	2	7,400
04. Supplies	6,000	6,000	3,452	5,500	500		500
05. Professional Services	25,000	25,000	14,751	20,000	5,000	3	5,000
06. Purchased Services	165,900	165,900	145,036	164,400	1,500		1,500
07. Property, Furnishings and Equipment	4,000	6,200	6,110	7,400	(3,400)	4	(1,200)
Total: Office of the Child and Youth Advocate	1,188,400	1,188,400	953,851	1,268,900	(80,500)		(80,500)

1. Projected overrun related to unbudgeted costs of salary continuance due to position elimination in 2012-13.
2. Projected savings as travel to advocacy clinics and conferences less than anticipated.
3. Projected savings as legal and consulting services costs less than anticipated.
4. Projected overrun as expenditures for office furniture higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	991,400	991,400	724,284	991,400	-	-
02. Employee Benefits	4,500	4,500	350	4,500	-	-
03. Transportation and Communications	32,200	32,200	17,445	32,200	-	-
04. Supplies	10,300	10,300	9,258	15,300	(5,000)	(5,000) ¹
05. Professional Services	40,000	40,000	34,253	55,300	(15,300)	(15,300) ²
06. Purchased Services	151,500	151,500	78,418	85,500	66,000	66,000 ³
07. Property, Furnishings and Equipment	1,000	1,000	-	3,500	(2,500)	(2,500) ⁴
	1,230,900	1,230,900	864,008	1,187,700	43,200	43,200
02. Revenue - Provincial	-	-	(949)	(1,296)	1,296	1,296
Total: Office of the Information and Commissioner	1,230,900	1,230,900	863,059	1,186,404	44,496	44,496
TOTAL LEGISLATURE (Excluding the Office of Auditor General)	19,917,400	20,065,300	13,682,788	19,189,894	727,506	875,406

1. Projected overrun as office supplies and subscriptions costs higher than anticipated.
2. Projected overrun as legal fees for ongoing court cases and external consultants costs higher than anticipated.
3. Projected savings as delay in tender for new leased space.
4. Projected overrun as expenditures for computers and office furniture higher than anticipated.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2013 to 31 December 2013
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,190,600	2,212,600	1,701,155	2,282,600	(92,000) ¹	(70,000)
02. Employee Benefits	81,300	81,300	46,549	81,300	-	-
03. Transportation and Communications	72,500	72,500	44,912	72,500	-	-
05. Professional Services	10,000	10,000	-	10,000	-	-
	2,354,400	2,376,400	1,792,616	2,446,400	(92,000)	(70,000)
02. Revenue - Provincial	(262,700)	(262,700)	(209,240)	(262,700)	-	-
Total: Audit Operations	2,091,700	2,113,700	1,583,376	2,183,700	(92,000)	(70,000)
Total: OFFICE OF THE AUDITOR GENERAL	3,112,400	3,135,800	2,303,694	3,205,800	(93,400)	(70,000)

¹ Projected Overrun: Retirement payout for former employee - retirement incentive program.



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01-Dec-13 to 31-Dec-13

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	824.00	7,416.00	2,472.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	427.00	0.00	172.99	254.01	40.5%
Office Operations	10,801.00	1,091.19	2,449.89	8,351.11	22.7%
Total Office Allowances		1,915.19	10,038.88		
Operational Resources					
Operational Resources	--	123.57	1,937.68	--	--
Total Operational Resources		123.57	1,937.68		
Travel & Living Allowances					
House in Session	--	2,137.30	7,557.44	--	--
House Not in Session	--	0.00	775.89	--	--
Intra & Extra-Constituency Travel	10,619.00	85.54	342.13	10,276.87	3.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,222.84	8,675.46		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	196.35	2,458.65	7.4%
Total Constituency Allowance		0.00	196.35		
Total Expenditures		4,261.60	20,848.37		

---- End of Report ----



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BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,100.00	1,175.00	10,575.00	3,525.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	10,801.00	2,060.45	6,528.11	4,272.89	60.4%
Total Office Allowances		3,235.45	17,103.11		
Operational Resources					
Operational Resources	--	156.81	2,677.29	--	--
Total Operational Resources		156.81	2,677.29		
Travel & Living Allowances					
House in Session	--	3,498.52	10,641.11	--	--
House Not in Session	--	0.00	11,402.93	--	--
Intra & Extra-Constituency Travel	10,421.00	192.19	2,572.35	7,848.65	24.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,690.71	24,616.39		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	312.22	2,342.78	11.8%
Total Constituency Allowance		0.00	312.22		
Total Expenditures					
		7,082.97	44,709.01		

---- End of Report ----



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BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	2,134.80	7,122.33	3,678.67	65.9%
Total Office Allowances		2,134.80	7,122.33		
Operational Resources					
Operational Resources	--	44.60	1,887.30	--	--
Total Operational Resources		44.60	1,887.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,813.00	0.00	6,625.15	187.85	97.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	6,625.15		
Constituency Allowance					
Constituency Allowance	2,655.00	185.64	1,472.55	1,182.45	55.5%
Total Constituency Allowance		185.64	1,472.55		
Total Expenditures					
		2,365.04	17,107.33		

---- End of Report ----



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COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	1,896.84	6,518.43	4,282.57	60.4%
Total Office Allowances		1,896.84	6,518.43		
Operational Resources					
Operational Resources	--	0.00	1,580.55	--	--
Total Operational Resources		0.00	1,580.55		
Travel & Living Allowances					
House in Session	--	1,126.34	1,244.51	--	--
House Not in Session	--	641.60	1,076.46	--	--
Intra & Extra-Constituency Travel	10,178.00	0.00	102.93	10,075.07	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,767.94	2,423.90		
Constituency Allowance					
Constituency Allowance	2,655.00	55.00	205.50	2,449.50	7.7%
Total Constituency Allowance		55.00	205.50		
Total Expenditures					
		3,719.78	10,728.38		

---- End of Report ----



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COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	1,247.04	9,553.96	11.5%
Total Office Allowances		1,000.00	10,247.04		
Operational Resources					
Operational Resources	--	157.93	4,642.06	--	--
Total Operational Resources		157.93	4,642.06		
Travel & Living Allowances					
House in Session	--	3,147.76	9,157.82	--	--
House Not in Session	--	0.00	1,146.31	--	--
Intra & Extra-Constituency Travel	9,030.00	323.46	8,267.55	762.45	91.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,471.22	18,571.68		
Constituency Allowance					
Constituency Allowance	2,655.00	57.29	714.67	1,940.33	26.9%
Total Constituency Allowance		57.29	714.67		
Total Expenditures					
		4,686.44	34,175.45		

---- End of Report ----



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CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	6,722.10	2,240.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	3,102.30	6,188.98	4,612.02	57.3%
Total Office Allowances		3,849.20	12,911.08		
Operational Resources					
Operational Resources	--	180.56	1,964.18	--	--
Total Operational Resources		180.56	1,964.18		
Travel & Living Allowances					
House in Session	--	6,006.84	15,665.33	--	--
House Not in Session	--	193.73	3,083.71	--	--
Intra & Extra-Constituency Travel	6,018.00	0.00	652.71	5,365.29	10.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,200.57	19,401.75		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		10,230.33	34,277.01		

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CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	10,801.00	267.86	1,240.05	9,560.95	11.5%
Total Office Allowances		267.86	1,240.05		
Operational Resources					
Operational Resources	--	80.31	1,786.66	--	--
Total Operational Resources		80.31	1,786.66		
Travel & Living Allowances					
House in Session	--	1,618.45	6,747.94	--	--
House Not in Session	--	0.00	5,928.45	--	--
Intra & Extra-Constituency Travel	8,937.00	217.80	4,850.84	4,086.16	54.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,836.25	17,527.23		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	672.29	1,982.71	25.3%
Total Constituency Allowance		0.00	672.29		
Total Expenditures					
		2,184.42	21,226.23		

---- End of Report ----



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01-Dec-13 to 31-Dec-13

CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	10,801.00	0.00	0.00	10,801.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	1,283.71	--	--
Total Operational Resources		0.00	1,283.71		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	1,283.71		

---- End of Report ----



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DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	569.12	3,081.72	7,719.28	28.5%
Total Office Allowances		1,569.12	12,081.72		
Operational Resources					
Operational Resources	--	239.73	3,299.01	--	--
Total Operational Resources		239.73	3,299.01		
Travel & Living Allowances					
House in Session	--	2,473.35	9,978.95	--	--
House Not in Session	--	0.00	243.53	--	--
Intra & Extra-Constituency Travel	8,675.00	135.54	3,703.93	4,971.07	42.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,608.89	13,926.41		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	352.03	2,302.97	13.3%
Total Constituency Allowance		0.00	352.03		
Total Expenditures		4,417.74	29,659.17		

---- End of Report ----



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Expenditures Summarized by Category
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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	937.00	4,621.46	6,179.54	42.8%
Total Office Allowances		937.00	4,621.46		
Operational Resources					
Operational Resources	--	149.95	1,191.84	--	--
Total Operational Resources		149.95	1,191.84		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	79.00	249.29	2,405.71	9.4%
Total Constituency Allowance		79.00	249.29		
Total Expenditures		1,165.95	6,062.59		

---- End of Report ----



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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	203.24	681.76	23.0%
Office Operations	8,146.00	186.03	1,575.58	6,570.42	19.3%
Total Office Allowances		186.03	1,778.82		
Operational Resources					
Operational Resources	--	495.80	4,290.76	--	--
Total Operational Resources		495.80	4,290.76		
Travel & Living Allowances					
House in Session	--	5,391.25	8,789.85	--	--
House Not in Session	--	0.00	7,526.40	--	--
Intra & Extra-Constituency Travel	17,379.00	1,809.51	7,006.48	10,372.52	40.3%
Helicopter Travel	14,256.00	0.00	0.00	14,256.00	0.0%
Total Travel & Living Allowances		7,200.76	23,322.73		
Constituency Allowance					
Constituency Allowance	2,037.00	0.00	1,583.39	453.61	77.7%
Total Constituency Allowance		0.00	1,583.39		
Total Expenditures					
		7,882.59	30,975.70		

---- End of Report ----



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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	60.00	796.59	10,004.41	7.4%
Total Office Allowances		60.00	796.59		
Operational Resources					
Operational Resources	--	104.12	1,641.04	--	--
Total Operational Resources		104.12	1,641.04		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,372.00	0.00	0.00	6,372.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		164.12	2,437.63		

---- End of Report ----



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DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	0.00	10,801.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	228.00	0.00	226.44	1.56	99.3%
Office Operations	10,801.00	319.87	684.93	10,116.07	6.3%
Total Office Allowances		319.87	911.37		
Operational Resources					
Operational Resources	--	131.34	2,925.59	--	--
Total Operational Resources		131.34	2,925.59		
Travel & Living Allowances					
House in Session	--	10,275.78	19,404.67	--	--
House Not in Session	--	0.00	5,938.59	--	--
Intra & Extra-Constituency Travel	19,290.00	1,962.29	10,202.83	9,087.17	52.9%
Helicopter Travel	8,656.00	0.00	0.00	8,656.00	0.0%
Total Travel & Living Allowances		12,238.07	35,546.09		
Constituency Allowance					
Constituency Allowance	2,655.00	100.00	585.81	2,069.19	22.1%
Total Constituency Allowance		100.00	585.81		
Total Expenditures					
		12,789.28	39,968.86		

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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	14,400.00	4,800.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	2,529.68	4,722.87	6,078.13	43.7%
Total Office Allowances		4,129.68	19,122.87		
Operational Resources					
Operational Resources	--	185.68	2,686.48	--	--
Total Operational Resources		185.68	2,686.48		
Travel & Living Allowances					
House in Session	--	1,537.24	7,264.99	--	--
House Not in Session	--	0.00	3,903.31	--	--
Intra & Extra-Constituency Travel	8,937.00	36.02	3,887.59	5,049.41	43.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,573.26	15,055.89		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	428.61	2,226.39	16.1%
Total Constituency Allowance		0.00	428.61		
Total Expenditures					
		5,888.62	37,293.85		

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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	156.25	3,221.07	7,579.93	29.8%
Total Office Allowances		156.25	3,221.07		
Operational Resources					
Operational Resources	--	0.00	2,333.48	--	--
Total Operational Resources		0.00	2,333.48		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,372.00	0.00	0.00	6,372.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	427.64	2,227.36	16.1%
Total Constituency Allowance		0.00	427.64		
Total Expenditures					
		156.25	5,982.19		

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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	916.94	5,399.12	5,401.88	50.0%
Total Office Allowances		916.94	5,399.12		
Operational Resources					
Operational Resources	--	146.76	2,467.26	--	--
Total Operational Resources		146.76	2,467.26		
Travel & Living Allowances					
House in Session	--	1,552.58	9,754.48	--	--
House Not in Session	--	0.00	231.63	--	--
Intra & Extra-Constituency Travel	7,255.00	0.00	253.96	7,001.04	3.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,552.58	10,240.07		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	174.62	2,480.38	6.6%
Total Constituency Allowance		0.00	174.62		
Total Expenditures					
		2,616.28	18,281.07		

---- End of Report ----



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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	12,150.00	4,050.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	1,084.43	2,709.45	8,091.55	25.1%
Total Office Allowances		2,434.43	14,859.45		
Operational Resources					
Operational Resources	--	1,128.37	3,228.06	--	--
Total Operational Resources		1,128.37	3,228.06		
Travel & Living Allowances					
House in Session	--	3,082.94	3,082.94	--	--
House Not in Session	--	75.63	75.63	--	--
Intra & Extra-Constituency Travel	6,105.00	40.96	693.56	5,411.44	11.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,199.53	3,852.13		
Constituency Allowance					
Constituency Allowance	2,655.00	200.78	558.23	2,096.77	21.0%
Total Constituency Allowance		200.78	558.23		
Total Expenditures					
		6,963.11	22,497.87		

---- End of Report ----



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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	2,923.31	5,944.20	4,856.80	55.0%
Total Office Allowances		2,923.31	5,944.20		
Operational Resources					
Operational Resources	--	83.46	2,053.93	--	--
Total Operational Resources		83.46	2,053.93		
Travel & Living Allowances					
House in Session	--	2,404.44	5,336.12	--	--
House Not in Session	--	0.00	4,389.40	--	--
Intra & Extra-Constituency Travel	6,372.00	963.72	3,673.30	2,698.70	57.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,368.16	13,398.82		
Constituency Allowance					
Constituency Allowance	2,655.00	57.32	751.35	1,903.65	28.3%
Total Constituency Allowance		57.32	751.35		
Total Expenditures					
		6,432.25	22,148.30		

---- End of Report ----



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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	644.18	1,484.64	9,316.36	13.7%
Total Office Allowances		644.18	1,484.64		
Operational Resources					
Operational Resources	--	0.66	1,198.41	--	--
Total Operational Resources		0.66	1,198.41		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,937.00	93.74	1,196.31	7,740.69	13.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		93.74	1,196.31		
Constituency Allowance					
Constituency Allowance	2,655.00	226.71	629.91	2,025.09	23.7%
Total Constituency Allowance		226.71	629.91		
Total Expenditures					
		965.29	4,509.27		

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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,000.00	250.00	2,250.00	750.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	472.07	3,377.08	7,423.92	31.3%
Total Office Allowances		722.07	5,627.08		
Operational Resources					
Operational Resources	--	604.40	2,773.41	--	--
Total Operational Resources		604.40	2,773.41		
Travel & Living Allowances					
House in Session	--	0.00	1,859.12	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,255.00	654.42	1,072.02	6,182.98	14.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		654.42	2,931.14		
Constituency Allowance					
Constituency Allowance	2,655.00	165.27	323.77	2,331.23	12.2%
Total Constituency Allowance		165.27	323.77		
Total Expenditures		2,146.16	11,655.40		

---- End of Report ----



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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	460.03	1,148.59	9,652.41	10.6%
Total Office Allowances		460.03	1,148.59		
Operational Resources					
Operational Resources	--	48.09	1,835.82	--	--
Total Operational Resources		48.09	1,835.82		
Travel & Living Allowances					
House in Session	--	0.00	119.96	--	--
House Not in Session	--	97.64	2,365.76	--	--
Intra & Extra-Constituency Travel	7,614.00	158.35	1,857.80	5,756.20	24.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		255.99	4,343.52		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	168.73	2,486.27	6.4%
Total Constituency Allowance		0.00	168.73		
Total Expenditures					
		764.11	7,496.66		

---- End of Report ----



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JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	884.68	9,916.32	8.2%
Total Office Allowances		0.00	884.68		
Operational Resources					
Operational Resources	--	1.47	1,673.20	--	--
Total Operational Resources		1.47	1,673.20		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	23,489.00	0.00	3,721.09	19,767.91	15.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,721.09		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	235.70	2,419.30	8.9%
Total Constituency Allowance		0.00	235.70		
Total Expenditures		1.47	6,514.67		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,595.00	1,549.55	13,945.95	4,649.05	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	165.00	0.00	0.00	165.00	0.0%
Office Operations	10,801.00	1,490.47	6,979.10	3,821.90	64.6%
Total Office Allowances		3,040.02	20,925.05		
Operational Resources					
Operational Resources	--	144.30	2,350.00	--	--
Total Operational Resources		144.30	2,350.00		
Travel & Living Allowances					
House in Session	--	7,240.13	16,551.54	--	--
House Not in Session	--	0.00	3,792.26	--	--
Intra & Extra-Constituency Travel	11,060.00	106.04	1,219.55	9,840.45	11.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,346.17	21,563.35		
Constituency Allowance					
Constituency Allowance	2,655.00	193.92	2,091.03	563.97	78.8%
Total Constituency Allowance		193.92	2,091.03		
Total Expenditures					
		10,724.41	46,929.43		

---- End of Report ----



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KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	440.59	10,373.95	4,526.05	69.6%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	975.21	9,825.79	9.0%
Total Office Allowances		440.59	11,349.16		
Operational Resources					
Operational Resources	--	111.58	3,390.70	--	--
Total Operational Resources		111.58	3,390.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	107.13	--	--
Intra & Extra-Constituency Travel	6,813.00	0.00	981.80	5,831.20	14.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,088.93		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		552.17	15,828.79		

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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	100.25	5,016.27	5,784.73	46.4%
Total Office Allowances		100.25	5,016.27		
Operational Resources					
Operational Resources	--	159.90	2,022.00	--	--
Total Operational Resources		159.90	2,022.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	43.90	5,266.10	0.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	43.90		
Constituency Allowance					
Constituency Allowance	2,655.00	288.00	900.00	1,755.00	33.9%
Total Constituency Allowance		288.00	900.00		
Total Expenditures					
		548.15	7,982.17		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,879.00	739.90	6,659.10	2,219.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	524.17	6,015.22	4,785.78	55.7%
Total Office Allowances		1,264.07	12,674.32		
Operational Resources					
Operational Resources	--	154.08	3,240.72	--	--
Total Operational Resources		154.08	3,240.72		
Travel & Living Allowances					
House in Session	--	692.41	1,705.09	--	--
House Not in Session	--	0.00	5,123.05	--	--
Intra & Extra-Constituency Travel	10,619.00	0.00	4,344.26	6,274.74	40.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		692.41	11,172.40		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	255.25	2,399.75	9.6%
Total Constituency Allowance		0.00	255.25		
Total Expenditures					
		2,110.56	27,342.69		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	143.00	0.00	0.00	143.00	0.0%
Office Operations	10,801.00	3,156.91	9,649.81	1,151.19	89.3%
Total Office Allowances		3,156.91	9,649.81		
Operational Resources					
Operational Resources	--	39.03	1,501.28	--	--
Total Operational Resources		39.03	1,501.28		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	1,505.58	3,804.42	28.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,505.58		
Constituency Allowance					
Constituency Allowance	2,655.00	424.44	1,946.62	708.38	73.3%
Total Constituency Allowance		424.44	1,946.62		
Total Expenditures					
		3,620.38	14,603.29		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	651.00	0.00	0.00	651.00	0.0%
Office Operations	10,801.00	0.00	5,250.71	5,550.29	48.6%
Total Office Allowances		0.00	5,250.71		
Operational Resources					
Operational Resources	--	39.19	1,920.37	--	--
Total Operational Resources		39.19	1,920.37		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	2,803.48	2,506.52	52.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,803.48		
Constituency Allowance					
Constituency Allowance	2,655.00	59.00	754.63	1,900.37	28.4%
Total Constituency Allowance		59.00	754.63		
Total Expenditures		98.19	10,729.19		

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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	13,365.00	4,455.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	96.00	0.00	86.82	9.18	90.4%
Office Operations	10,801.00	1,766.32	3,112.27	7,688.73	28.8%
Total Office Allowances		3,251.32	16,564.09		
Operational Resources					
Operational Resources	--	197.21	2,910.94	--	--
Total Operational Resources		197.21	2,910.94		
Travel & Living Allowances					
House in Session	--	1,243.84	7,005.32	--	--
House Not in Session	--	0.00	2,065.92	--	--
Intra & Extra-Constituency Travel	8,937.00	80.21	2,866.83	6,070.17	32.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,324.05	11,938.07		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	138.22	2,516.78	5.2%
Total Constituency Allowance		0.00	138.22		
Total Expenditures					
		4,772.58	31,551.32		

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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,313.00	942.79	8,479.36	2,833.64	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	325.00	0.00	69.86	255.14	21.5%
Office Operations	10,801.00	40.00	1,518.89	9,282.11	14.1%
Total Office Allowances		982.79	10,068.11		
Operational Resources					
Operational Resources	--	165.69	2,474.90	--	--
Total Operational Resources		165.69	2,474.90		
Travel & Living Allowances					
House in Session	--	986.51	3,639.39	--	--
House Not in Session	--	0.00	1,453.45	--	--
Intra & Extra-Constituency Travel	6,813.00	75.61	2,516.03	4,296.97	36.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,062.12	7,608.87		
Constituency Allowance					
Constituency Allowance	2,655.00	229.10	982.11	1,672.89	37.0%
Total Constituency Allowance		229.10	982.11		
Total Expenditures					
		2,439.70	21,133.99		

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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	3,014.51	7,172.92	3,628.08	66.4%
Total Office Allowances		3,014.51	7,172.92		
Operational Resources					
Operational Resources	--	121.54	1,683.52	--	--
Total Operational Resources		121.54	1,683.52		
Travel & Living Allowances					
House in Session	--	5,258.05	11,150.52	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,576.00	78.33	78.33	5,497.67	1.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,336.38	11,228.85		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		8,472.43	20,085.29		

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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	10,800.00	3,600.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	703.00	0.00	0.00	703.00	0.0%
Office Operations	10,801.00	541.79	2,614.57	8,186.43	24.2%
Total Office Allowances		1,741.79	13,414.57		
Operational Resources					
Operational Resources	--	150.94	1,707.86	--	--
Total Operational Resources		150.94	1,707.86		
Travel & Living Allowances					
House in Session	--	4,609.82	11,554.67	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,813.00	0.00	0.00	6,813.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,609.82	11,554.67		
Constituency Allowance					
Constituency Allowance	2,655.00	253.99	732.66	1,922.34	27.6%
Total Constituency Allowance		253.99	732.66		
Total Expenditures					
		6,756.54	27,409.76		

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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	2,700.68	8,100.32	25.0%
Total Office Allowances		0.00	2,700.68		
Operational Resources					
Operational Resources	--	39.33	1,181.65	--	--
Total Operational Resources		39.33	1,181.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	1,713.19	3,596.81	32.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,713.19		
Constituency Allowance					
Constituency Allowance	2,655.00	70.92	457.74	2,197.26	17.2%
Total Constituency Allowance		70.92	457.74		
Total Expenditures					
		110.25	6,053.26		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	98.00	0.00	0.00	98.00	0.0%
Office Operations	10,801.00	1,918.53	6,337.32	4,463.68	58.7%
Total Office Allowances		1,918.53	6,337.32		
Operational Resources					
Operational Resources	--	118.72	2,910.82	--	--
Total Operational Resources		118.72	2,910.82		
Travel & Living Allowances					
House in Session	--	5,935.92	14,892.99	--	--
House Not in Session	--	0.00	2,957.39	--	--
Intra & Extra-Constituency Travel	8,937.00	276.46	7,338.63	1,598.37	82.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,212.38	25,189.01		
Constituency Allowance					
Constituency Allowance	2,655.00	456.30	1,460.46	1,194.54	55.0%
Total Constituency Allowance		456.30	1,460.46		
Total Expenditures					
		8,705.93	35,897.61		

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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	145.00	0.00	53.25	91.75	36.7%
Office Operations	10,801.00	2,328.89	4,283.14	6,517.86	39.7%
Total Office Allowances		2,328.89	4,336.39		
Operational Resources					
Operational Resources	--	45.08	1,155.93	--	--
Total Operational Resources		45.08	1,155.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	1,863.56	3,446.44	35.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,863.56		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	514.24	2,140.76	19.4%
Total Constituency Allowance		0.00	514.24		
Total Expenditures		2,373.97	7,870.12		

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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	1,249.65	6,858.55	3,942.45	63.5%
Total Office Allowances		1,249.65	6,858.55		
Operational Resources					
Operational Resources	--	126.02	3,837.29	--	--
Total Operational Resources		126.02	3,837.29		
Travel & Living Allowances					
House in Session	--	5,622.02	14,024.60	--	--
House Not in Session	--	1,125.20	1,125.20	--	--
Intra & Extra-Constituency Travel	6,813.00	44.64	2,310.28	4,502.72	33.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,791.86	17,460.08		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	465.94	2,189.06	17.5%
Total Constituency Allowance		0.00	465.94		
Total Expenditures					
		8,167.53	28,621.86		

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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	81.82	5,877.97	4,923.03	54.4%
Total Office Allowances		81.82	5,877.97		
Operational Resources					
Operational Resources	--	84.87	3,182.75	--	--
Total Operational Resources		84.87	3,182.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	339.00	2,316.00	12.8%
Total Constituency Allowance		0.00	339.00		
Total Expenditures		166.69	9,399.72		

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01-Dec-13 to 31-Dec-13

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	10,801.00	1,426.74	7,925.68	2,875.32	73.4%
Total Office Allowances		2,426.74	16,925.68		
Operational Resources					
Operational Resources	--	862.89	4,364.36	--	--
Total Operational Resources		862.89	4,364.36		
Travel & Living Allowances					
House in Session	--	4,470.26	14,934.62	--	--
House Not in Session	--	0.00	8,716.22	--	--
Intra & Extra-Constituency Travel	9,999.00	99.41	3,918.50	6,080.50	39.2%
Helicopter Travel	17,311.00	0.00	0.00	17,311.00	0.0%
Total Travel & Living Allowances		4,569.67	27,569.34		
Constituency Allowance					
Constituency Allowance	2,655.00	139.28	1,957.49	697.51	73.7%
Total Constituency Allowance		139.28	1,957.49		
Total Expenditures					
		7,998.58	50,816.87		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	0.00	729.40	10,071.60	6.8%
Total Office Allowances		0.00	729.40		
Operational Resources					
Operational Resources	--	39.23	2,448.69	--	--
Total Operational Resources		39.23	2,448.69		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,372.00	201.17	1,305.99	5,066.01	20.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		201.17	1,305.99		
Constituency Allowance					
Constituency Allowance	2,655.00	540.64	2,341.45	313.55	88.2%
Total Constituency Allowance		540.64	2,341.45		
Total Expenditures					
		781.04	6,825.53		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
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Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	710.58	5,919.67	4,881.33	54.8%
Total Office Allowances		710.58	5,919.67		
Operational Resources					
Operational Resources	--	82.78	1,814.91	--	--
Total Operational Resources		82.78	1,814.91		
Travel & Living Allowances					
House in Session	--	1,818.09	6,819.92	--	--
House Not in Session	--	0.00	1,976.94	--	--
Intra & Extra-Constituency Travel	11,594.00	464.18	6,249.37	5,344.63	53.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,282.27	15,046.23		
Constituency Allowance					
Constituency Allowance	2,655.00	827.61	1,077.60	1,577.40	40.6%
Total Constituency Allowance		827.61	1,077.60		
Total Expenditures					
		3,903.24	23,858.41		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	7,119.00	2,373.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	339.77	5,744.24	5,056.76	53.2%
Total Office Allowances		1,130.77	12,863.24		
Operational Resources					
Operational Resources	--	208.16	2,780.93	--	--
Total Operational Resources		208.16	2,780.93		
Travel & Living Allowances					
House in Session	--	6,266.23	17,055.15	--	--
House Not in Session	--	0.00	3,210.30	--	--
Intra & Extra-Constituency Travel	16,327.00	67.82	4,696.19	11,630.81	28.8%
Helicopter Travel	20,279.00	0.00	2,061.79	18,217.21	10.2%
Total Travel & Living Allowances		6,334.05	27,023.43		
Constituency Allowance					
Constituency Allowance	2,655.00	97.80	1,269.59	1,385.41	47.8%
Total Constituency Allowance		97.80	1,269.59		
Total Expenditures					
		7,770.78	43,937.19		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	1,302.43	3,474.67	7,326.33	32.2%
Total Office Allowances		2,302.43	12,474.67		
Operational Resources					
Operational Resources	--	178.08	2,413.29	--	--
Total Operational Resources		178.08	2,413.29		
Travel & Living Allowances					
House in Session	--	7,142.67	16,441.99	--	--
House Not in Session	--	0.00	5,194.34	--	--
Intra & Extra-Constituency Travel	8,937.00	434.89	8,087.22	849.78	90.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,577.56	29,723.55		
Constituency Allowance					
Constituency Allowance	2,655.00	226.25	1,201.72	1,453.28	45.3%
Total Constituency Allowance		226.25	1,201.72		
Total Expenditures					
		10,284.32	45,813.23		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	334.02	6,866.96	3,934.04	63.6%
Total Office Allowances		334.02	6,866.96		
Operational Resources					
Operational Resources	--	47.72	2,102.07	--	--
Total Operational Resources		47.72	2,102.07		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	188.17	1,101.40	4,208.60	20.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		188.17	1,101.40		
Constituency Allowance					
Constituency Allowance	2,655.00	35.88	401.71	2,253.29	15.1%
Total Constituency Allowance		35.88	401.71		
Total Expenditures					
		605.79	10,472.14		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	10,801.00	95.66	1,873.45	8,927.55	17.3%
Total Office Allowances		95.66	1,873.45		
Operational Resources					
Operational Resources	--	159.49	2,261.54	--	--
Total Operational Resources		159.49	2,261.54		
Travel & Living Allowances					
House in Session	--	6,344.15	20,447.38	--	--
House Not in Session	--	33.32	2,713.79	--	--
Intra & Extra-Constituency Travel	7,080.00	701.90	3,188.36	3,891.64	45.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,079.37	26,349.53		
Constituency Allowance					
Constituency Allowance	2,655.00	289.07	707.60	1,947.40	26.7%
Total Constituency Allowance		289.07	707.60		
Total Expenditures					
		7,623.59	31,192.12		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

SHEA, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	555.30	1,943.82	8,857.18	18.0%
Total Office Allowances		555.30	1,943.82		
Operational Resources					
Operational Resources	--	126.49	2,699.42	--	--
Total Operational Resources		126.49	2,699.42		
Travel & Living Allowances					
House in Session	--	3,882.57	8,690.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,813.00	0.00	0.00	6,813.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,882.57	8,690.60		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,564.36	13,333.84		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

SLADE, SAM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	4,967.00	801.08	801.08	4,165.92	16.1%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,666.00	558.19	558.19	3,107.81	15.2%
Total Office Allowances		1,359.27	1,359.27		
Operational Resources					
Operational Resources	--	31.90	31.90	--	--
Total Operational Resources		31.90	31.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,352.00	0.00	0.00	2,352.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	916.00	0.00	0.00	916.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,391.17	1,391.17		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	5,616.00	1,872.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	659.35	3,184.22	7,616.78	29.5%
Total Office Allowances		1,283.35	8,800.22		
Operational Resources					
Operational Resources	--	120.31	2,588.13	--	--
Total Operational Resources		120.31	2,588.13		
Travel & Living Allowances					
House in Session	--	1,638.16	6,241.79	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,054.00	0.00	1,098.77	6,955.23	13.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,638.16	7,340.56		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	246.00	2,409.00	9.3%
Total Constituency Allowance		0.00	246.00		
Total Expenditures					
		3,041.82	18,974.91		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	2,099.33	4,449.75	6,351.25	41.2%
Total Office Allowances		2,099.33	4,449.75		
Operational Resources					
Operational Resources	--	705.88	3,375.67	--	--
Total Operational Resources		705.88	3,375.67		
Travel & Living Allowances					
House in Session	--	3,204.47	11,810.40	--	--
House Not in Session	--	0.00	9,032.00	--	--
Intra & Extra-Constituency Travel	8,142.00	763.66	5,084.42	3,057.58	62.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,968.13	25,926.82		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	884.35	1,770.65	33.3%
Total Constituency Allowance		0.00	884.35		
Total Expenditures					
		6,773.34	34,636.59		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-13 to 31-Dec-13

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Dec-13 to 31-Dec-13 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Dec-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	13,560.03	4,519.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,801.00	2,184.58	4,730.01	6,070.99	43.8%
Total Office Allowances		3,691.25	18,290.04		
Operational Resources					
Operational Resources	--	147.89	2,618.78	--	--
Total Operational Resources		147.89	2,618.78		
Travel & Living Allowances					
House in Session	--	670.65	1,243.66	--	--
House Not in Session	--	0.00	5,163.75	--	--
Intra & Extra-Constituency Travel	7,255.00	193.46	2,195.27	5,059.73	30.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		864.11	8,602.68		
Constituency Allowance					
Constituency Allowance	2,655.00	95.85	819.38	1,835.62	30.9%
Total Constituency Allowance		95.85	819.38		
Total Expenditures					
		4,799.10	30,330.88		

---- End of Report ----

House of Assembly Management Commission

Briefing Note

Title: Audit Committee

Issue: Appointment of new Audit Committee Member and Chair

Background:

- The Audit Committee is established under the authority of section 23 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) which states:
 - (1) *There is established a committee of the commission, to be known as the audit committee.*
 - (2) *The audit committee shall consist of*
 - (a) *2 members of the commission chosen by the commission, at least one of whom shall not be a member of the government party; and*
 - (b) *2 persons, chosen by the Chief Justice of the province, who are not members but who are resident in the province, and have demonstrated knowledge and experience in financial matters and are suitable to represent the public interest.*
 - (3) *The commission shall designate the chair of the audit committee from members of the committee.*
- As required under the Act, the Commission must appoint a new member and a Chair for the Audit Committee to replace Mr. Kevin Parsons, MHA, District of Cape St. Francis.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

Not applicable.

Status:

Not applicable.

Action Required:

- The Commission appoints Member X as the new member and Chair of the Audit Committee, effective immediately.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: March 10, 2014

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - 60 Days Submission Deadline

Issue: Appeal of Claim Ruling - Member for Mount Pearl South

Background:

- The Member for Mount Pearl South is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$791.15, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from Member for Mount Pearl South provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$791.15 for the Member for Mount Pearl South.
2. Deny the payment of expenses totaling \$791.15 for the Member for Mount Pearl South.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: January 20, 2014

Attachments:

1. Letter dated January 14, 2014 from the Member for Mount Pearl South to the Speaker.
2. Letter dated January 15, 2014 from the Speaker to the Member for Mount Pearl South.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

PAUL LANE, M.H.A.
District of Mount Pearl South

January 14, 2014
Honourable Ross Wiseman
Speaker of the House of Assembly
1st Floor, East Block
Confederation Bldg.
St. John's, NL A1B 4J6

Dear Mr. Speaker:

Please accept this letter as a formal appeal for approval on claim ECMS 310903 that I submitted to Corporate Members' Services. The expenses that I ask for your consideration are in the amount of \$ 791.15. It was rejected because it was not submitted within the 60 day time frame that is allotted. The reason for the late submission is due to staff oversight.

Please consider reimbursement of these legitimate expenses to the Management Commission. I look forward to your response. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Paul Lane', written over a large, loopy flourish.

Paul Lane,
M.H.A. Mount Pearl South



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

January 15, 2014

Paul Lane, M.H.A.
District of Mount Pearl South
5th Floor, East Block
Government Members Office

Dear Mr. Lane: *Paul*

I am writing in response to your letter of January 15th, 2014 regarding an expense claim (ECMS 310903) for the amount of \$791.15 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

ROSS WISEMAN, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - 60 Days Submission Deadline

Issue: Appeal of Claim Ruling - Member for St. Barbe

Background:

- The Member for St. Barbe is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$100.00, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from Member for St. Barbe provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$100.00 for the Member for St. Barbe.
2. Deny the payment of expenses totaling \$100.00 for the Member for St. Barbe.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: January 20, 2014

Attachments:

1. Letter dated January 8, 2014 from the Member for St. Barbe to the Speaker.
2. Letter dated January 8, 2014 from the Speaker to the Member for St. Barbe.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

JIM BENNETT, M.H.A
District of St. Barbe

P.O. Box 528, Rocky Harbour, Newfoundland and Labrador, A0K 4N0
Office: (709) 458-3257 or 458-3258 Fax: (709) 458-3259 Email: JimBennett@gov.nl.ca

January 8th, 2014

Honourable Ross Wiseman
Speaker's Office
1st Floor, East Block, Confederation Building
P. O. Box 8700
St. John's, NL
A1B 4J6

Dear Mr. Wiseman;

Please accept this letter as a formal appeal for expenses on claim MECMS306504 that I submitted to Corporate and Members' Services. The expense that I ask for your consideration is in the amount of \$100.00, dated October 3rd. It was rejected because it was not submitted within the 60 day time frame that is allotted. The reason for the late submission is that the organization did not invoice and provide a receipt that was in our possession within the allowed time.

Please consider reimbursement of this expense to the Management Commission. I look forward to your response.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Jim Bennett".

Jim Bennett, MHA



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

COPY

January 8, 2014

Mr. Jim Bennett
P.O. Box 528
Rocky Harbour, NL
A0K 4N0

Dear ~~Mr. Bennett~~:

I am writing in response to your letter of January 8, 2014 regarding an expense claim (MECMS306504) for the amount of \$100.00, dated October 3rd, that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

ROSS WISEMAN, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal from Member for Placentia - St. Mary's

Issue: Request to be reimbursed for Mileage Costs from the Member's Permanent residence to the Member's District

Background:

- In a letter dated December 9, 2013, the Member for the District of Placentia - St. Mary's requested that he be provided additional travel resources to allow him to adequately serve the needs of his constituents.
- Currently, the Member is categorized as MHA1 as his permanent residence is in the Capital Region and his District is outside the Capital Region.
- Under the existing *Members' Resources and Allowances* Rules (the Rules), the Member is entitled to the following:
 - 20 return trips to his District when the House is Not in Session (HNIS);
 - 1 return trip per week (actual cost) to his District when the House is in Session (HIS) for constituency business;
 - Extra return trip to his District for constituency business only when HIS but the trip counts as one of the 20 return trips under HNIS;
 - \$11, 520 for Intra-Extra Constituency travel
- Once the Member has exhausted the total number of allowable trips to his District, he cannot be reimbursed for travel cost from his permanent residence to the starting point of his District which is the Salmonier Line/TCH intersection. The current Rules do not permit the reimbursement of such expenses.
- Once he reaches the starting point of his District, he is reimbursed travel costs under his Intra-Extra Constituency travel allocation. The Member is requesting that he be paid the mileage rates for the full trips from his office or home to his District.
- The only allowance category from which mileage costs could be paid is the Intra-Extra Constituency Allowance, which is a fixed annual allocation to each Member. However, the Rules stipulate that Intra-Extra Constituency Allowance cannot be used for travel to/from the Capital Region, unless the Member is attending a conference or training course in the Capital Region. Neither can it be

used for travel from the Member's permanent residence to the starting point of the Member's District.

- Amending the Rules to allow all Members whose permanent residence is outside their District to use the Intra-Extra Constituency Allowance to claim for travel and living costs for travel from the Member's permanent residence to the Member's District would not create inequities with respect to the application of the Rules.
- Subsection 29(6) of the Rules explicitly states that a Member cannot claim reimbursement of mileage from the Member's permanent residence to the starting point of the District where the permanent residence is within commuting distance (60 km). Consequently, this provision would prevent the Member for Placentia-St. Mary's from availing of the proposed previous amendment as the distance from his permanent residence to the start of his district is less than 60 km. To reduce or eliminate the commuting distance for this Member, may create inequities in how the rules are applied to all Members.
- It would be a significant departure from the principles of the *Members' Resources and Allowances Rules* and brings into question the fundamental principle respecting "reasonable commuting distance" as defined in the Green Report. Making such changes will have an impact on all Members and requires broader analysis.
- In his Report of the Review Commission on Constituency Allowances and Related Matters, Chief Justice Green made the following comments with respect to the resources which should be provided to Members.
 - "As a general principle, MHAs should have sufficient resources to be able to travel between their districts and St. John's on constituency business, whether the House is in session or not, and also to travel within their districts. This should be so whether the Member lives in his or her district or not." (Chapter 10, pg. 34)
 - "It should also be noted that the rules respecting travel between the district and St. John's should only apply where the Member lives in the district and his or her residence is not within commuting distance of the Confederation Building. The Member should not be entitled to reimbursement of the cost of local commuter travel to and from St. John's any more than any other person traveling to and from work would be entitled to payment of such expenses." (Chapter 10, pg. 35)
 - "Members should have the flexibility to adopt whatever arrangement seems best for their individual circumstances and how they perceive they can best serve their constituents. The travel rules should be flexible enough to accommodate these differing possibilities provided, of course, that controls against abuse are built in." (Chapter 10, pg. 34)

Analysis:

Legal Consultation:

The Law Clerk

Internal Consultation(s):

Corporate & Members' Services,

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

If the Commission approves the request, mileage costs would be paid from the Member's Intra-Extra Constituency Allowance allocation so no additional funds are required at this time.

Legislative Impact:

Amendments to the *Members' Resources and Allowances Rules* will be necessary.

Issue 1:

Amending the Rules to allow Members whose permanent residence is outside their District to use the Intra-Extra Constituency Allowance to claim for travel and living costs for travel from the Member's permanent residence to the Member's District

Option 1: Approve the amendments to the Rules as outlined above.

Option 2: Status Quo

Issue 2:

Changes to Subsection 29(6) and the definition of "commuting distance".

Option 1: Direct House Officials to conduct an analysis of the impacts of any changes to Subsection 29(6) and the definition of "commuting distance".

Option 2: Status Quo

Status:

- Current provisions of the *Members' Resources and Allowances Rules* apply.

Action Required:

- The decision of the Commission is requested.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: January 22, 2014

Attachments:

1. Letter dated December 9, 2013 from the Member for Placentia-St. Mary's to the Speaker.



House of Assembly
Newfoundland and Labrador

FELIX COLLINS, M.H.A.
District of Placentia - St. Mary's

December 9, 2013

Honourable Ross Wiseman, MHA
Speaker of the House of Assembly
Main Floor, East Block
Confederation Building

Dear Mr. Speaker:

Re: Members' Rules

My District of Placentia-St. Mary's starts at the Salmonier Line/TCH intersection. Currently, in accordance with Members' rules, I can be reimbursed for 10 trips from my permanent residence in Mount Pearl or my Office in St. John's to my District when the House is in session, and 20 more when the House is not in session. In fact, every visit to my district begins either from Mount Pearl or St. John's and may number as high as 100 per year. With very few exceptions, I return to my residence on the same day.

For example, I may travel to my district in the morning and be back before the House opens. I may attend an evening meeting in my district after the House closes. I could have an event in St. Mary's on Friday night and travel to Placentia on Saturday or Sunday (two separate trips). However, according to the rules, I cannot claim for these if they exceed the 30 allowable trips.

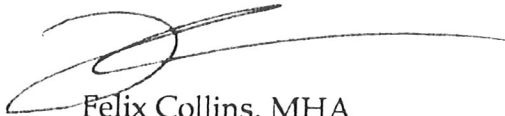
The 30 allowable trips were designed for an MHA living outside the Capital region, so he/she could go home on weekends (House in Session) and visit St. John's on constituency business (House not in Session).

Once I have used the 30 trips, I can then only avail of inter-constituency mileage, but this can only begin at the Salmonier Line/ TCH intersection, thus eliminating approximately eighty kilometers (St. John's - Salmonier Line and return) for each trip. On the basis of 100 trips, this amounts to 5600 km (70x80) for which I cannot be reimbursed. In order to properly serve my constituents, 30 trips are woefully inadequate.

I am requesting that I be paid the mileage rate for the full trips (from my home/office to my district. Ironically, if I lived in Placentia, I could travel back and forth daily, when the House is in Session, and receive reimbursement.

Thank you for your attention to this matter. I look forward to receiving your response.

Yours truly,

A handwritten signature in black ink, appearing to be 'Felix Collins', with a long horizontal flourish extending to the right.

Felix Collins, MHA
Placentia-St. Mary's