



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: October 22, 2014

Location: House of Assembly Chamber

Time: 9:05 a.m.

Members Present:

Mr. Wade Verge, MHA, Lewisporte, Deputy Speaker
Ms. Sandra Barnes, Clerk of the House of Assembly
Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi
Hon. Keith Hutchings, MHA (PC) Ferryland
Hon. Darin King, Government House Leader
Mr. Kevin Pollard, MHA (PC) Baie Verte - Springdale
Mr. Dwight Ball, MHA (L) Humber Valley

Regrets:

Mr. Andrew Parsons, MHA (L) Burgeo-LaPoile

Other

Ms. Marie Keefe, Policy & Communications Officer

CM 2014-020

At an *in camera* meeting, the Commission approved the pre-commitment of funds for the 2014-15, 2015-16 and 2016-17 budget appropriations for consulting services for the management certification process.

CM 2014-021

At an *in camera* meeting, the Commission approved the pre-commitment of funds for the 2014-15, 2015-16 and 2016-17 budget appropriations for consulting services for the audit of the Office of the Auditor General.

- CM 2014-022** The Minutes of the House of Assembly Management Commission meeting held on June 5, 2014 were approved as read.
- CM 2014-023** The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved payment of expenses totaling \$681.00 and \$59.65 for the Member for Burin-Placentia West.
- CM 2014-024** The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved payment of the car allowance in the amount of \$1000 for travel on unpaved roads for the Member for Cartwright-L'Anse au Clair related to the 2013-14 fiscal year.
- CM 2014-025** The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved the payment of expenses totaling \$1,801.22 for the Member for Cape St. Francis with the expenses to be paid within the appropriate allocation for the 2014-15 fiscal year.
- CM 2014-026** The Commission, pursuant to subsection 24(8) of the *House of Assembly Accountability, Integrity and Administration Act*, denied payment of the expense totaling \$750.00 for the Member for Bay of Islands.
- CM 2014-027** The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved the payment of expenses totaling \$120.00 for the Member for Burgeo-LaPoile.

- CM 2014-028** The Commission directed officials to develop a proposed Directive which will provide clarification to Members on the use of the Constituency Allowance allocation. This Directive will be brought to a future meeting of the Commission for consideration.
- CM 2014-029** The Commission, pursuant to subsection 24(8) of the *House of Assembly Accountability, Integrity and Administration Act*, denied the payment of expenses totaling \$187.51 for the Member for St. Barbe.
- CM 2014-030** The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved the payment of expenses totaling \$45.00 for the Member for St. Barbe.
- CM 2014-031** Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the proposed amendments to the Transfer of Funds Policy – April 2008.
- CM 2014-032** The Commission approved the audited financial information for April 1, 2013 to March 31, 2014 for the House of Assembly and its Statutory Offices as recommended by the Audit Committee in accordance with paragraph 23(7)(d) of the *House of Assembly Accountability, Integrity and Administration Act*.
- CM 2014-033** Pursuant to subsection 43(2) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission appointed the Auditor General as auditor of the House of Assembly and Statutory Offices for the year ending 31 March 2015.
- CM 2014-034** The Commission approved the following transfer of funds:
- From: Subdivision 4.1.01.02 Office of the Citizens' Representative – Professional Services: \$15,000
- To: Subdivision 4.1.01.01 Office of the Citizens' Representative – Salaries: \$15,000

CM 2014-035

The Commission approved the following transfer of funds:

From: Subdivision 1.1.04.02 Members' Resources – Purchased Services: \$ 900

To: Subdivision 1.1.07.10 Official Opposition Caucus – Grants and Subsidies: \$ 900

Adjournment: 10:15 a.m.
Wade Verge, MHA
Deputy Speaker and Chair

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

To: House of Assembly Management Commission
From: Clerk of the House of Assembly
Date: February 18, 2015
Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Commission approved a Standard Office Allocation Package for Members and Constituency Assistants pursuant to Section 25(1) of the *Members' Resources and Allowances Rules*. At its May 2, 2008 meeting, the Commission delegated authority to the Clerk to pre-approve expenditures for other furniture and equipment to a maximum of \$500.00, with the Clerk to report all such approvals to the Commission (**CM 2008-044** refers).

Report for Period Ending: February 18, 2015

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
Humber East	Mr. Stelman Flynn	Equipment	\$239.00	36" round meeting table for constituency office

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2014 to September 30, 2014

Issue: Review of:

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the six-month period ended September 30, 2014. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the six-month period ended September 30, 2014. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2014 to September 30, 2014. The Reports include the expenditures for September in the column entitled “Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)” and the expenditures for the first two quarters in the column entitled “Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Wanda Lee Mercer

Approved by: Sandra Barnes

Date: February 12, 2015

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,860,400	1,860,400	826,384	1,815,400	45,000	1	45,000
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	4,334	4,500	-		-
<i>Transportation and Communications</i>	65,000	65,000	45,593	55,000	10,000	2	10,000
<i>Supplies</i>	46,200	46,200	11,412	41,200	5,000	3	5,000
<i>Professional Services</i>	89,100	89,100	54,800	84,100	5,000	4	5,000
<i>Purchased Services</i>	72,000	72,000	18,179	48,000	24,000	5	24,000
<i>Property, Furnishings and Equipment</i>	122,500	122,500	48,664	122,500	-		-
02. Operating Accounts	399,300	399,300	182,982	355,300	44,000		44,000
	2,259,700	2,259,700	1,009,366	2,170,700	89,000		89,000
02. Revenue - Provincial	-	-	(104)	(200)	200		104
Total: Administrative Support	2,259,700	2,259,700	1,009,262	2,170,500	89,200		89,104

1. Projected savings due to temporary vacancies, partially offset by temporary hirings on a lower scale and severance payment.

2. Projected savings as travel to conferences less than anticipated.

3. Projected savings as expenditures for software and office supplies less than anticipated.

4. Projected savings as legal fees less than anticipated.

5. Projected savings as expenditures for printing, metering and training less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	631,000	631,000	320,982	636,700	(5,700) ¹	(5,700)
Operating Accounts:						
<i>Employee Benefits</i>	900	1,200	1,153	1,200	(300)	-
<i>Transportation and Communications</i>	10,200	9,900	6,464	9,900	300	-
<i>Supplies</i>	47,000	47,000	39,813	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	3,433	8,500	-	-
02. Operating Accounts	66,600	66,600	50,863	66,600	(5,700)	(5,700)
Total: Legislative Library and Records Management	697,600	697,600	371,845	703,300	(5,700)	(5,700)

1. Projected overrun due to costs associated with Speaker's Outreach Program.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	642,700	642,700	324,021	716,400	(73,700) ¹	(73,700)
Operating Accounts:						
<i>Employee Benefits</i>	600	600	250	600	-	-
<i>Transportation and Communications</i>	6,100	6,100	2,002	6,100	-	-
<i>Supplies</i>	7,900	7,900	2,844	7,900	-	-
<i>Purchased Services</i>	279,900	279,900	232,081	279,900	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	295	10,000	-	-
02. Operating Accounts	304,500	304,500	237,472	304,500	-	-
Total: Hansard and the Broadcast Centre	947,200	947,200	561,493	1,020,900	- (73,700)	(73,700)

1. Projected overrun due to unbudgeted costs of severance payment, paid leave and overtime costs as well as temporary hirings.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,598,100	6,562,900	3,274,540	6,553,900	44,200	1	9,000
Operating Accounts:							
<i>Transportation and Communications</i>	5,200	5,200	647	5,200	-		-
<i>Purchased Services</i>	10,000	10,000	1,229	8,000	2,000	2	2,000
02. Operating Accounts	15,200	15,200	1,876	13,200	2,000		2,000
09. Allowances and Assistance	2,365,600	2,365,600	1,092,515	1,910,600	455,000	3	455,000
10. Grants and Subsidies	1,400	-	-	-	1,400	4	-
	8,980,300	8,943,700	4,368,931	8,477,700	502,600		466,000
02. Revenue - Provincial	-	-	(26,565)	(64,000)	64,000	5	64,000
Total: Members' Resources	8,980,300	8,943,700	4,342,366	8,413,700	566,600		530,000

1. Projected savings as expenditures for Secretarial Pool, Constituency Assistants and Replacement Constituency Assistants are less than anticipated, vacant seats and funds were approved in the Members' Resources activity to provide salary funding for vacant seat in the District of Virginia Waters; partially offset by unbudgeted costs of severance and paid leave costs.

2. Projected savings as moving, storage and other services less than anticipated.

3. Projected savings as Member's allowances less than budgeted as it is anticipated that Members will not avail of maximum allowable funds.

4. Projected savings as funds were approved in the Members' Resources activity to provide operational funding due to vacant seat in the District of Virginia Waters.

5. Revenues mainly related to repayment of excess constituency allowances.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

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1.1.05. HOUSE OPERATIONS							
01. Salaries	272,900	272,900	188,728	322,900	(50,000)	1	(50,000)
Operating Accounts:							
Employee Benefits	9,900	9,900	1,650	6,900	3,000	2	3,000
Transportation and Communications	145,700	145,700	23,928	105,700	40,000	3	40,000
Supplies	23,500	23,500	10,402	23,500	-		-
Professional Services	3,900	3,900	-	1,400	2,500	4	2,500
Purchased Services	143,300	143,300	78,852	143,300	-		-
Property, Furnishings and Equipment	1,700	1,700	40	1,700	-		-
02. Operating Accounts	328,000	328,000	114,872	282,500	45,500		45,500
10. Grants and Subsidies	13,400	13,400	678	13,400	-		-
	614,300	614,300	304,278	618,800	(4,500)		(4,500)
02. Revenue - Provincial	(71,800)	(71,800)	(25,867)	(47,500)	(24,300)	5	(24,300)
Total: House Operations	542,500	542,500	278,411	571,300	(28,800)		(28,800)

1. Projected overrun due to costs associated with Speaker's Outreach Program.

2. Projected savings as conference registrations less than anticipated.

3. Projected savings as travel to conferences less than anticipated.

4. Projected savings as per diems to Audit Committee members less than anticipated.

5. Revenues related to Conference Registration for Conference of the Canadian Council of Public Accounts Committees (CCPAC) and the Canadian Council of Legislative Auditors (COLA). Less than anticipated delegates.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

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1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	600,100	600,100	325,710	851,200	(251,100) ¹	(251,100)
Operating Accounts:						
<i>Employee Benefits</i>	1,800	1,800	-	1,800	-	-
<i>Transportation and Communications</i>	24,900	24,900	15,252	24,900	-	-
<i>Supplies</i>	12,700	12,700	5,108	12,700	-	-
<i>Purchased Services</i>	10,500	10,500	8,518	10,500	-	-
<i>Property, Furnishings and Equipment</i>	3,500	3,500	1,070	3,500	-	-
02. Operating Accounts	53,400	53,400	29,948	53,400	-	-
10. Grants and Subsidies	43,400	43,400	21,689	43,400	-	-
Total: Government Members Caucus	696,900	696,900	377,347	948,000	(251,100)	(251,100)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

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1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	1,045,900	1,081,100	518,008	1,090,100	(44,200) ¹	(9,000)
Operating Accounts:						
<i>Employee Benefits</i>	2,000	2,000	989	2,000	-	-
<i>Transportation and Communications</i>	71,500	71,500	35,415	71,500	-	-
<i>Supplies</i>	16,800	16,800	11,024	16,800	-	-
<i>Purchased Services</i>	16,900	16,900	16,546	16,900	-	-
<i>Property, Furnishings and Equipment</i>	3,800	3,800	710	3,800	-	-
02. Operating Accounts	111,000	111,000	64,684	111,000	-	-
10. Grants and Subsidies	15,000	16,400	8,238	17,900	(2,900) ²	(1,500)
Total: Official Opposition Caucus	1,171,900	1,208,500	590,930	1,219,000	(47,100)	(10,500)

1. Projected overrun as variable funding was increased due to an increase of four Members to the Official Opposition Caucus.

2. Projected overrun as operational grant funding was increased due to an increase of four Members in the Official Opposition Caucus.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	413,500	413,500	227,573	432,200	(18,700) ¹	(18,700)
Operating Accounts:						
<i>Employee Benefits</i>	1,400	1,400	-	1,400	-	-
<i>Transportation and Communications</i>	25,900	25,900	16,672	25,900	-	-
<i>Supplies</i>	11,800	11,800	1,794	10,800	1,000	1,000
<i>Purchased Services</i>	10,000	10,000	7,175	10,000	-	-
<i>Property, Furnishings and Equipment</i>	2,500	2,500	295	2,500	-	-
02. Operating Accounts	51,600	51,600	25,936	50,600	1,000	1,000
10. Grants and Subsidies	10,900	10,900	5,422	10,900	-	-
Total: Third Party Caucus	476,000	476,000	258,931	493,700	(17,700)	(17,700)
TOTAL HOUSE OF ASSEMBLY	15,772,100	15,772,100	7,790,586	15,540,400	231,700	231,604

1. Projected overrun due to unbudgeted costs of severance payment and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	1,219,000	1,219,000	716,790	1,219,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	863	4,500	-	-
<i>Transportation and Communications</i>	257,200	257,200	120,453	252,900	4,300	4,300
<i>Supplies</i>	65,800	65,800	35,030	65,800	-	-
<i>Professional Services</i>	63,000	63,000	11,490	63,000	-	-
<i>Purchased Services</i>	264,400	264,400	228,168	268,700	(4,300)	(4,300)
<i>Property, Furnishings and Equipment</i>	117,200	117,200	102,541	117,200	-	-
02. Operating Accounts	772,100	772,100	498,545	772,100	-	-
10. Grants and Subsidies	70,600	70,600	21,735	70,600	-	-
	2,061,700	2,061,700	1,237,070	2,061,700	-	-
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Chief Electoral Officer	2,061,700	2,061,700	1,237,070	2,061,700	-	-

1. Projected savings as travel expenditures less than anticipated.

2. Projected overrun as advertising and other purchased services higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	640,600	640,600	313,272	655,600	(15,000) ¹	(15,000)
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	5,049	8,000	-	-
<i>Transportation and Communications</i>	46,600	46,600	18,032	46,600	-	-
<i>Supplies</i>	10,000	10,000	1,004	10,000	-	-
<i>Professional Services</i>	22,600	22,600	-	7,600	15,000 ²	15,000
<i>Purchased Services</i>	94,400	94,400	63,833	94,400	-	-
<i>Property, Furnishings and Equipment</i>	5,000	5,000	2,258	5,000	-	-
02. Operating Accounts	186,600	186,600	90,176	171,600	-	15,000
Total: Office of the Citizens' Representative	827,200	827,200	403,448	827,200	-	-

1. Projected overrun due to temporary hirings.

2. Projected savings as legal fees less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,027,400	1,027,400	492,979	1,027,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	2,008	3,500	-	-
<i>Transportation and Communications</i>	65,400	62,600	18,510	40,400	25,000	1
<i>Supplies</i>	6,000	6,000	2,414	6,000	-	-
<i>Professional Services</i>	25,000	25,000	1,375	15,000	10,000	2
<i>Purchased Services</i>	165,900	165,900	138,054	165,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	6,800	6,714	8,000	(4,000)	3
02. Operating Accounts	269,800	269,800	169,075	238,800	-	31,000
Total: Office of the Child and Youth Advocate	1,297,200	1,297,200	662,054	1,266,200	31,000	8,800

1. Projected savings as travel to advocacy clinics and conferences less than anticipated.

2. Projected savings as legal and consulting services costs less than anticipated.

3. Projected overrun as expenditures for office furniture higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER							
01. Salaries	938,200	938,200	453,862	909,700	28,500	1	28,500
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	1,790	4,100	400		400
<i>Transportation and Communications</i>	32,600	32,600	14,931	29,100	3,500	2	3,500
<i>Supplies</i>	10,300	10,300	3,250	10,300	-		-
<i>Professional Services</i>	40,000	40,000	24,256	80,800	(40,800)	3	(40,800)
<i>Purchased Services</i>	151,500	151,500	55,651	104,200	47,300	4	47,300
<i>Property, Furnishings and Equipment</i>	1,000	1,000	290	11,400	(10,400)	5	(10,400)
02. Operating Accounts	239,900	239,900	100,168	239,900	-		-
Total: Office of the Information and Commissioner	1,178,100	1,178,100	554,030	1,149,600	28,500		28,500
TOTAL LEGISLATURE (Excluding the Office of Auditor General)	21,136,300	21,136,300	10,647,188	20,845,100	291,200		268,904

1. Projected savings due to temporary vacancy, partially offset by temporary hiring.
2. Projected savings as travel to conferences less than anticipated.
3. Projected overrun as legal fees for ongoing court cases higher than anticipated.
4. Projected savings as lease expenditures less than anticipated.
5. Projected savings as expenditures for office furniture and equipment higher than anticipated.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	226,500	226,500	110,640	226,500	-	-
01. Salaries (Statutory)	173,100	173,100	85,644	173,100	-	-
02. Employee Benefits	5,000	5,000	8,118	10,000	(5,000) ¹	(5,000)
03. Transportation and Communications	20,200	20,200	4,337	18,200	2,000	2,000
05. Professional Services	5,000	5,000	3,434	4,000	1,000	1,000
06. Purchased Services	6,000	6,000	3,585	4,000	2,000	2,000
Total: Executive Support	435,800	435,800	215,758	435,800	-	-

¹ Additional conferences for AG re CCAF and ECCOLA training, offset by anticipated savings within this activity



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT						
01. Salaries	209,500	209,500	104,213	209,500	-	-
02. Employee Benefits	8,500	8,500	7,763	8,500	-	-
03. Transportation and Communications	40,500	40,500	13,809	40,500	-	-
04. Supplies	99,400	99,400	42,013	99,400	-	-
05. Professional Services	6,000	6,000	-	6,000	-	-
06. Purchased Services	251,800	251,800	132,393	251,800	-	-
07. Property, Furnishings and Equipment	31,100	31,100	8,029	31,100	-	-
Total: Administrative Support	646,800	646,800	308,220	646,800	-	-



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 30 September 2014
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,277,100	2,277,100	1,103,493	2,277,100	-	-
02. Employee Benefits	81,300	81,300	34,045	81,300	-	-
03. Transportation and Communications	73,500	73,500	16,363	73,500	-	-
05. Professional Services	100,000	100,000	168,398	200,000	(100,000) ¹	(100,000)
	2,531,900	2,531,900	1,322,299	2,631,900	(100,000)	(100,000)
02. Revenue - Provincial	(262,700)	(262,700)	(131,655)	(262,700)	-	-
Total: Audit Operations	2,269,200	2,269,200	1,190,645	2,369,200	(100,000)	(100,000)
Total: OFFICE OF THE AUDITOR GENERAL	3,351,800	3,351,800	1,714,623	3,451,800	(100,000)	(100,000)

¹ Projected Overrun: Retirement payout for former employee - retirement incentive program; audit promotions and steps; offset by savings due to employee on leave without pay for a portion of the fiscal year.



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BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	824.00	4,944.00	4,944.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	254.00	0.00	0.00	254.00	0.0%
Office Operations	10,619.00	113.20	1,054.88	9,564.12	9.9%
Total Office Allowances		937.20	5,998.88		
Operational Resources					
Operational Resources	--	614.82	2,109.31	--	--
Total Operational Resources		614.82	2,109.31		
Travel & Living Allowances					
House in Session	--	0.00	8,396.02	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,619.00	0.00	156.64	10,462.36	1.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,552.66		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	60.68	2,594.32	2.3%
Total Constituency Allowance		0.00	60.68		
Total Expenditures		1,552.02	16,721.53		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	422.41	462.59	47.7%
Office Operations	10,387.00	401.38	1,501.04	8,885.96	14.5%
Total Office Allowances		401.38	1,923.45		
Operational Resources					
Operational Resources	--	1,658.28	2,427.84	--	--
Total Operational Resources		1,658.28	2,427.84		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,193.00	0.00	0.00	5,193.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,597.00	0.00	34.87	2,562.13	1.3%
Total Constituency Allowance		0.00	34.87		
Total Expenditures		2,059.66	4,386.16		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,100.00	1,175.00	7,050.00	7,050.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	10,619.00	2,226.38	4,596.70	6,022.30	43.3%
Total Office Allowances		3,401.38	11,646.70		
Operational Resources					
Operational Resources	--	660.75	2,341.38	--	--
Total Operational Resources		660.75	2,341.38		
Travel & Living Allowances					
House in Session	--	0.00	8,483.21	--	--
House Not in Session	--	0.00	1,098.05	--	--
Intra & Extra-Constituency Travel	10,531.00	477.60	3,531.16	6,999.84	33.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		477.60	13,112.42		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	166.96	2,488.04	6.3%
Total Constituency Allowance		0.00	166.96		
Total Expenditures					
		4,539.73	27,267.46		

---- End of Report ----



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01-Sep-14 to 30-Sep-14

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	912.57	4,051.27	6,567.73	38.2%
Total Office Allowances		912.57	4,051.27		
Operational Resources					
Operational Resources	--	420.53	1,023.25	--	--
Total Operational Resources		420.53	1,023.25		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	355.41	1,283.83	5,530.17	18.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		355.41	1,283.83		
Constituency Allowance					
Constituency Allowance	2,655.00	427.00	834.07	1,820.93	31.4%
Total Constituency Allowance		427.00	834.07		
Total Expenditures		2,115.51	7,192.42		

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COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	309.78	1,449.78	9,169.22	13.7%
Total Office Allowances		309.78	1,449.78		
Operational Resources					
Operational Resources	--	579.41	1,358.39	--	--
Total Operational Resources		579.41	1,358.39		
Travel & Living Allowances					
House in Session	--	0.00	687.32	--	--
House Not in Session	--	0.00	2,480.45	--	--
Intra & Extra-Constituency Travel	10,177.00	0.00	0.00	10,177.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,167.77		
Constituency Allowance					
Constituency Allowance	2,655.00	50.00	105.00	2,550.00	4.0%
Total Constituency Allowance		50.00	105.00		
Total Expenditures		939.19	6,080.94		

---- End of Report ----



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01-Sep-14 to 30-Sep-14

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	65.81	10,553.19	0.6%
Total Office Allowances		1,000.00	6,065.81		
Operational Resources					
Operational Resources	--	892.03	2,800.70	--	--
Total Operational Resources		892.03	2,800.70		
Travel & Living Allowances					
House in Session	--	0.00	4,541.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,178.00	549.40	5,926.03	5,251.97	53.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		549.40	10,467.78		
Constituency Allowance					
Constituency Allowance	2,655.00	504.56	1,547.70	1,107.30	58.3%
Total Constituency Allowance		504.56	1,547.70		
Total Expenditures					
		2,945.99	20,881.99		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	4,481.40	4,481.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	427.98	1,048.38	9,570.62	9.9%
Total Office Allowances		1,174.88	5,529.78		
Operational Resources					
Operational Resources	--	589.96	1,463.76	--	--
Total Operational Resources		589.96	1,463.76		
Travel & Living Allowances					
House in Session	--	0.00	12,179.46	--	--
House Not in Session	--	0.00	939.54	--	--
Intra & Extra-Constituency Travel	6,018.00	0.00	2,564.32	3,453.68	42.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	15,683.32		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		1,764.84	22,676.86		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	10,619.00	0.00	172.58	10,446.42	1.6%
Total Office Allowances		0.00	172.58		
Operational Resources					
Operational Resources	--	457.79	1,086.80	--	--
Total Operational Resources		457.79	1,086.80		
Travel & Living Allowances					
House in Session	--	0.00	8,395.98	--	--
House Not in Session	--	1,318.54	3,830.37	--	--
Intra & Extra-Constituency Travel	8,938.00	612.79	3,047.90	5,890.10	34.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,931.33	15,274.25		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	698.78	1,956.22	26.3%
Total Constituency Allowance		0.00	698.78		
Total Expenditures					
		2,389.12	17,232.41		

---- End of Report ----



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CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	10,619.00	0.00	0.00	10,619.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	375.42	1,438.98	--	--
Total Operational Resources		375.42	1,438.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		375.42	1,438.98		

---- End of Report ----



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DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	241.90	4,551.59	6,067.41	42.9%
Total Office Allowances		1,241.90	10,551.59		
Operational Resources					
Operational Resources	--	934.91	2,282.22	--	--
Total Operational Resources		934.91	2,282.22		
Travel & Living Allowances					
House in Session	--	0.00	8,899.67	--	--
House Not in Session	--	0.00	626.41	--	--
Intra & Extra-Constituency Travel	8,673.00	0.00	1,266.83	7,406.17	14.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	10,792.91		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	70.15	2,584.85	2.6%
Total Constituency Allowance		0.00	70.15		
Total Expenditures					
		2,176.81	23,696.87		

---- End of Report ----



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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	160.00	3,053.38	7,565.62	28.8%
Total Office Allowances		160.00	3,053.38		
Operational Resources					
Operational Resources	--	764.87	1,267.02	--	--
Total Operational Resources		764.87	1,267.02		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	728.07	1,926.93	27.4%
Total Constituency Allowance		0.00	728.07		
Total Expenditures		924.87	5,048.47		

---- End of Report ----



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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	6,930.00	6,930.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	324.00	0.00	0.00	324.00	0.0%
Office Operations	10,619.00	155.96	2,145.58	8,473.42	20.2%
Total Office Allowances		1,310.96	9,075.58		
Operational Resources					
Operational Resources	--	690.99	12,143.63	--	--
Total Operational Resources		690.99	12,143.63		
Travel & Living Allowances					
House in Session	--	0.00	14,525.98	--	--
House Not in Session	--	1,947.00	5,505.07	--	--
Intra & Extra-Constituency Travel	22,655.00	1,063.49	5,764.26	16,890.74	25.4%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		3,010.49	25,795.31		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	615.24	2,039.76	23.2%
Total Constituency Allowance		0.00	615.24		
Total Expenditures					
		5,012.44	47,629.76		

---- End of Report ----



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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	138.00	379.60	10,239.40	3.6%
Total Office Allowances		138.00	379.60		
Operational Resources					
Operational Resources	--	434.82	976.92	--	--
Total Operational Resources		434.82	976.92		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,425.00	0.00	0.00	5,425.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		572.82	1,356.52		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	--	0.00	0.00	--	--
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	114.41	--	--
Total Operational Resources		0.00	114.41		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	--	0.00	0.00	--	--
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	--	0.00	0.00	--	--
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	114.41		

---- End of Report ----



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Expenditures Summarized by Category
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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	2.00	0.00	0.00	2.00	0.0%
Office Operations	10,619.00	20.00	193.21	10,425.79	1.8%
Total Office Allowances		20.00	193.21		
Operational Resources					
Operational Resources	--	513.18	1,218.48	--	--
Total Operational Resources		513.18	1,218.48		
Travel & Living Allowances					
House in Session	--	0.00	16,601.12	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	18,319.00	1,247.96	3,007.40	15,311.60	16.4%
Helicopter Travel	9,292.00	0.00	0.00	9,292.00	0.0%
Total Travel & Living Allowances		1,247.96	19,608.52		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	590.22	2,064.78	22.2%
Total Constituency Allowance		0.00	590.22		
Total Expenditures		1,781.14	21,610.43		

---- End of Report ----



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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	931.50	2,297.79	8,321.21	21.6%
Total Office Allowances		2,531.50	11,897.79		
Operational Resources					
Operational Resources	--	704.52	1,690.23	--	--
Total Operational Resources		704.52	1,690.23		
Travel & Living Allowances					
House in Session	--	0.00	5,055.25	--	--
House Not in Session	--	993.52	2,031.69	--	--
Intra & Extra-Constituency Travel	8,938.00	397.89	2,269.91	6,668.09	25.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,391.41	9,356.85		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	213.31	2,441.69	8.0%
Total Constituency Allowance		0.00	213.31		
Total Expenditures					
		4,627.43	23,158.18		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	357.96	6,489.18	4,129.82	61.1%
Total Office Allowances		357.96	6,489.18		
Operational Resources					
Operational Resources	--	420.19	1,716.07	--	--
Total Operational Resources		420.19	1,716.07		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,425.00	0.00	0.00	5,425.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	18.13	230.19	2,424.81	8.7%
Total Constituency Allowance		18.13	230.19		
Total Expenditures					
		796.28	8,435.44		

---- End of Report ----



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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	274.60	3,862.97	6,756.03	36.4%
Total Office Allowances		274.60	3,862.97		
Operational Resources					
Operational Resources	--	738.50	1,927.24	--	--
Total Operational Resources		738.50	1,927.24		
Travel & Living Allowances					
House in Session	--	0.00	5,729.56	--	--
House Not in Session	--	0.00	22.32	--	--
Intra & Extra-Constituency Travel	6,310.00	47.09	1,240.14	5,069.86	19.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		47.09	6,992.02		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	35.00	2,620.00	1.3%
Total Constituency Allowance		0.00	35.00		
Total Expenditures		1,060.19	12,817.23		

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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	8,100.00	8,100.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	940.12	2,030.12	8,588.88	19.1%
Total Office Allowances		2,290.12	10,130.12		
Operational Resources					
Operational Resources	--	527.28	1,466.07	--	--
Total Operational Resources		527.28	1,466.07		
Travel & Living Allowances					
House in Session	--	0.00	7,154.25	--	--
House Not in Session	--	2,922.27	6,128.12	--	--
Intra & Extra-Constituency Travel	6,106.00	11.08	664.99	5,441.01	10.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,933.35	13,947.36		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	584.88	2,070.12	22.0%
Total Constituency Allowance		0.00	584.88		
Total Expenditures					
		5,750.75	26,128.43		

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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	830.26	9,788.74	7.8%
Total Office Allowances		0.00	830.26		
Operational Resources					
Operational Resources	--	436.11	1,234.28	--	--
Total Operational Resources		436.11	1,234.28		
Travel & Living Allowances					
House in Session	--	0.00	4,833.94	--	--
House Not in Session	--	0.00	1,583.72	--	--
Intra & Extra-Constituency Travel	8,524.00	0.00	1,812.13	6,711.87	21.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,229.79		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	636.44	2,018.56	24.0%
Total Constituency Allowance		0.00	636.44		
Total Expenditures					
		436.11	10,930.77		

---- End of Report ----



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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	238.57	640.05	9,978.95	6.0%
Total Office Allowances		238.57	640.05		
Operational Resources					
Operational Resources	--	437.68	1,090.35	--	--
Total Operational Resources		437.68	1,090.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,938.00	515.78	971.09	7,966.91	10.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		515.78	971.09		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	126.12	2,528.88	4.8%
Total Constituency Allowance		0.00	126.12		
Total Expenditures		1,192.03	2,827.61		

---- End of Report ----



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Newfoundland and Labrador
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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,000.00	250.00	1,500.00	1,500.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	50.00	1,163.58	9,455.42	11.0%
Total Office Allowances		300.00	2,663.58		
Operational Resources					
Operational Resources	--	753.88	3,299.45	--	--
Total Operational Resources		753.88	3,299.45		
Travel & Living Allowances					
House in Session	--	0.00	2,496.83	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,257.00	53.00	1,401.23	5,855.77	19.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		53.00	3,898.06		
Constituency Allowance					
Constituency Allowance	2,655.00	214.51	214.51	2,440.49	8.1%
Total Constituency Allowance		214.51	214.51		
Total Expenditures		1,321.39	10,075.60		

---- End of Report ----



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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	20.00	239.25	10,379.75	2.3%
Total Office Allowances		20.00	239.25		
Operational Resources					
Operational Resources	--	648.26	1,795.55	--	--
Total Operational Resources		648.26	1,795.55		
Travel & Living Allowances					
House in Session	--	0.00	1,074.09	--	--
House Not in Session	--	279.53	501.03	--	--
Intra & Extra-Constituency Travel	7,611.00	71.43	594.86	7,016.14	7.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		350.96	2,169.98		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	572.65	2,082.35	21.6%
Total Constituency Allowance		0.00	572.65		
Total Expenditures		1,019.22	4,777.43		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,595.00	1,549.55	9,297.30	9,297.70	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	94.00	0.00	0.00	94.00	0.0%
Office Operations	10,619.00	1,104.14	5,493.52	5,125.48	51.7%
Total Office Allowances		2,653.69	14,790.82		
Operational Resources					
Operational Resources	--	567.42	2,424.98	--	--
Total Operational Resources		567.42	2,424.98		
Travel & Living Allowances					
House in Session	--	0.00	11,637.16	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,062.00	0.00	2,251.95	8,810.05	20.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	13,889.11		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	973.68	1,681.32	36.7%
Total Constituency Allowance		0.00	973.68		
Total Expenditures		3,221.11	32,078.59		

---- End of Report ----



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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,118.00	3,406.43	7,212.57	32.1%
Total Office Allowances		1,118.00	3,406.43		
Operational Resources					
Operational Resources	--	502.17	1,562.92	--	--
Total Operational Resources		502.17	1,562.92		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,620.17	4,969.35		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,879.00	989.90	5,939.40	5,939.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,855.91	3,060.45	7,558.55	28.8%
Total Office Allowances		2,845.81	8,999.85		
Operational Resources					
Operational Resources	--	944.26	2,284.70	--	--
Total Operational Resources		944.26	2,284.70		
Travel & Living Allowances					
House in Session	--	0.00	1,452.44	--	--
House Not in Session	--	546.23	2,805.91	--	--
Intra & Extra-Constituency Travel	10,619.00	0.00	2,482.89	8,136.11	23.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		546.23	6,741.24		
Constituency Allowance					
Constituency Allowance	2,655.00	190.23	745.37	1,909.63	28.1%
Total Constituency Allowance		190.23	745.37		
Total Expenditures					
		4,526.53	18,771.16		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	143.00	0.00	0.00	143.00	0.0%
Office Operations	10,619.00	411.06	4,690.95	5,928.05	44.2%
Total Office Allowances		411.06	4,690.95		
Operational Resources					
Operational Resources	--	602.51	1,167.15	--	--
Total Operational Resources		602.51	1,167.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	1,375.56	3,934.44	25.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,375.56		
Constituency Allowance					
Constituency Allowance	2,655.00	29.10	1,710.56	944.44	64.4%
Total Constituency Allowance		29.10	1,710.56		
Total Expenditures					
		1,042.67	8,944.22		

---- End of Report ----



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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	651.00	0.00	0.00	651.00	0.0%
Office Operations	10,619.00	1,024.00	3,263.32	7,355.68	30.7%
Total Office Allowances		1,024.00	3,263.32		
Operational Resources					
Operational Resources	--	432.16	1,734.84	--	--
Total Operational Resources		432.16	1,734.84		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	243.05	1,882.25	3,427.75	35.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		243.05	1,882.25		
Constituency Allowance					
Constituency Allowance	2,655.00	198.61	972.82	1,682.18	36.6%
Total Constituency Allowance		198.61	972.82		
Total Expenditures		1,897.82	7,853.23		

---- End of Report ----



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01-Sep-14 to 30-Sep-14

LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	8,910.00	8,910.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	9.00	0.00	0.00	9.00	0.0%
Office Operations	10,619.00	42.07	391.33	10,227.67	3.7%
Total Office Allowances		1,527.07	9,301.33		
Operational Resources					
Operational Resources	--	781.93	1,842.83	--	--
Total Operational Resources		781.93	1,842.83		
Travel & Living Allowances					
House in Session	--	0.00	4,508.70	--	--
House Not in Session	--	596.59	1,240.88	--	--
Intra & Extra-Constituency Travel	8,938.00	630.19	2,075.31	6,862.69	23.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,226.78	7,824.89		
Constituency Allowance					
Constituency Allowance	2,655.00	76.68	432.23	2,222.77	16.3%
Total Constituency Allowance		76.68	432.23		
Total Expenditures					
		3,612.46	19,401.28		

---- End of Report ----



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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	5,656.74	5,657.26	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	255.00	0.00	0.00	255.00	0.0%
Office Operations	10,619.00	20.00	2,764.73	7,854.27	26.0%
Total Office Allowances		962.79	8,421.47		
Operational Resources					
Operational Resources	--	622.43	2,099.17	--	--
Total Operational Resources		622.43	2,099.17		
Travel & Living Allowances					
House in Session	--	0.00	3,997.33	--	--
House Not in Session	--	0.00	771.92	--	--
Intra & Extra-Constituency Travel	6,814.00	0.00	3,043.65	3,770.35	44.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,812.90		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	524.58	2,130.42	19.8%
Total Constituency Allowance		0.00	524.58		
Total Expenditures		1,585.22	18,858.12		

---- End of Report ----



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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	129.36	2,479.06	8,139.94	23.3%
Total Office Allowances		129.36	2,479.06		
Operational Resources					
Operational Resources	--	288.22	1,493.41	--	--
Total Operational Resources		288.22	1,493.41		
Travel & Living Allowances					
House in Session	--	0.00	6,900.54	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,575.00	0.00	1,045.76	4,529.24	18.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	7,946.30		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		417.58	11,918.77		

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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	703.00	0.00	0.00	703.00	0.0%
Office Operations	10,619.00	166.00	1,824.90	8,794.10	17.2%
Total Office Allowances		1,366.00	9,024.90		
Operational Resources					
Operational Resources	--	460.84	1,207.97	--	--
Total Operational Resources		460.84	1,207.97		
Travel & Living Allowances					
House in Session	--	0.00	12,149.59	--	--
House Not in Session	--	0.00	428.72	--	--
Intra & Extra-Constituency Travel	5,961.00	0.00	0.00	5,961.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	12,578.31		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	66.44	2,588.56	2.5%
Total Constituency Allowance		0.00	66.44		
Total Expenditures		1,826.84	22,877.62		

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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	2,098.66	3,137.53	7,481.47	29.5%
Total Office Allowances		2,098.66	3,137.53		
Operational Resources					
Operational Resources	--	355.65	929.11	--	--
Total Operational Resources		355.65	929.11		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	162.35	5,147.65	3.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	162.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	24.36	2,630.64	0.9%
Total Constituency Allowance		0.00	24.36		
Total Expenditures		2,454.31	4,253.35		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	18.00	0.00	0.00	18.00	0.0%
Office Operations	10,619.00	85.00	2,060.53	8,558.47	19.4%
Total Office Allowances		85.00	2,060.53		
Operational Resources					
Operational Resources	--	801.10	2,055.61	--	--
Total Operational Resources		801.10	2,055.61		
Travel & Living Allowances					
House in Session	--	0.00	13,872.35	--	--
House Not in Session	--	826.83	2,199.10	--	--
Intra & Extra-Constituency Travel	9,541.00	679.67	4,272.95	5,268.05	44.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,506.50	20,344.40		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	388.88	2,266.12	14.6%
Total Constituency Allowance		0.00	388.88		
Total Expenditures					
		2,392.60	24,849.42		

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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	10,619.00	3,728.01	4,415.28	6,203.72	41.6%
Total Office Allowances		3,728.01	4,415.28		
Operational Resources					
Operational Resources	--	371.28	977.75	--	--
Total Operational Resources		371.28	977.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	214.70	5,095.30	4.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	214.70		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	205.31	2,449.69	7.7%
Total Constituency Allowance		0.00	205.31		
Total Expenditures		4,099.29	5,813.04		

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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,026.00	3,563.74	7,055.26	33.6%
Total Office Allowances		1,026.00	3,563.74		
Operational Resources					
Operational Resources	--	1,530.99	2,825.01	--	--
Total Operational Resources		1,530.99	2,825.01		
Travel & Living Allowances					
House in Session	--	0.00	12,315.66	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	0.00	1,928.92	4,885.08	28.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	14,244.58		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	834.99	1,820.01	31.4%
Total Constituency Allowance		0.00	834.99		
Total Expenditures					
		2,556.99	21,468.32		

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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	14.33	10,604.67	0.1%
Total Office Allowances		0.00	14.33		
Operational Resources					
Operational Resources	--	545.09	2,070.32	--	--
Total Operational Resources		545.09	2,070.32		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		545.09	2,084.65		

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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	10,619.00	870.90	3,076.66	7,542.34	29.0%
Total Office Allowances		1,870.90	9,076.66		
Operational Resources					
Operational Resources	--	577.81	2,851.10	--	--
Total Operational Resources		577.81	2,851.10		
Travel & Living Allowances					
House in Session	--	0.00	12,244.98	--	--
House Not in Session	--	3,209.67	6,515.88	--	--
Intra & Extra-Constituency Travel	10,000.00	14.86	3,824.43	6,175.57	38.2%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		3,224.53	22,585.29		
Constituency Allowance					
Constituency Allowance	2,655.00	409.42	1,111.55	1,543.45	41.9%
Total Constituency Allowance		409.42	1,111.55		
Total Expenditures					
		6,082.66	35,624.60		

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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	167.96	487.67	10,131.33	4.6%
Total Office Allowances		167.96	487.67		
Operational Resources					
Operational Resources	--	1,260.17	1,966.74	--	--
Total Operational Resources		1,260.17	1,966.74		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,372.00	117.14	412.49	5,959.51	6.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		117.14	412.49		
Constituency Allowance					
Constituency Allowance	2,655.00	264.74	619.32	2,035.68	23.3%
Total Constituency Allowance		264.74	619.32		
Total Expenditures		1,810.01	3,486.22		

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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	409.31	2,793.40	7,825.60	26.3%
Total Office Allowances		409.31	2,793.40		
Operational Resources					
Operational Resources	--	468.48	1,395.03	--	--
Total Operational Resources		468.48	1,395.03		
Travel & Living Allowances					
House in Session	--	0.00	4,002.60	--	--
House Not in Session	--	1,015.78	2,066.85	--	--
Intra & Extra-Constituency Travel	11,593.00	1,233.92	4,422.23	7,170.77	38.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,249.70	10,491.68		
Constituency Allowance					
Constituency Allowance	2,655.00	26.37	812.78	1,842.22	30.6%
Total Constituency Allowance		26.37	812.78		
Total Expenditures					
		3,153.86	15,492.89		

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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	4,746.00	4,746.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,678.41	3,789.39	6,829.61	35.7%
Total Office Allowances		2,469.41	8,535.39		
Operational Resources					
Operational Resources	--	758.27	2,846.72	--	--
Total Operational Resources		758.27	2,846.72		
Travel & Living Allowances					
House in Session	--	0.00	11,055.47	--	--
House Not in Session	--	0.00	409.21	--	--
Intra & Extra-Constituency Travel	14,425.00	0.00	3,191.02	11,233.98	22.1%
Helicopter Travel	21,770.00	0.00	0.00	21,770.00	0.0%
Total Travel & Living Allowances		0.00	14,655.70		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	798.61	1,856.39	30.1%
Total Constituency Allowance		0.00	798.61		
Total Expenditures					
		3,227.68	26,836.42		

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POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	177.22	2,579.65	8,039.35	24.3%
Total Office Allowances		1,177.22	8,579.65		
Operational Resources					
Operational Resources	--	598.13	1,453.61	--	--
Total Operational Resources		598.13	1,453.61		
Travel & Living Allowances					
House in Session	--	0.00	12,544.24	--	--
House Not in Session	--	0.00	1,915.10	--	--
Intra & Extra-Constituency Travel	10,487.00	216.51	4,520.61	5,966.39	43.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		216.51	18,979.95		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	354.54	2,300.46	13.4%
Total Constituency Allowance		0.00	354.54		
Total Expenditures					
		1,991.86	29,367.75		

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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	6,343.00	0.00	0.00	6,343.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	659.43	659.43	--	--
Total Operational Resources		659.43	659.43		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,070.00	0.00	0.00	4,070.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,586.00	0.00	0.00	1,586.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		659.43	659.43		

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01-Sep-14 to 30-Sep-14

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	301.58	6,224.78	4,394.22	58.6%
Total Office Allowances		301.58	6,224.78		
Operational Resources					
Operational Resources	--	540.50	2,017.16	--	--
Total Operational Resources		540.50	2,017.16		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	16.52	54.02	5,255.98	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		16.52	54.02		
Constituency Allowance					
Constituency Allowance	2,655.00	286.56	1,100.23	1,554.77	41.4%
Total Constituency Allowance		286.56	1,100.23		
Total Expenditures					
		1,145.16	9,396.19		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	10,619.00	735.00	1,316.39	9,302.61	12.4%
Total Office Allowances		735.00	1,316.39		
Operational Resources					
Operational Resources	--	549.04	1,461.71	--	--
Total Operational Resources		549.04	1,461.71		
Travel & Living Allowances					
House in Session	--	0.00	14,330.14	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,080.00	0.00	2,545.06	4,534.94	35.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	16,875.20		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	220.96	2,434.04	8.3%
Total Constituency Allowance		0.00	220.96		
Total Expenditures		1,284.04	19,874.26		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

SHEA, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	300.00	300.00	10,319.00	2.8%
Total Office Allowances		300.00	300.00		
Operational Resources					
Operational Resources	--	390.63	2,120.79	--	--
Total Operational Resources		390.63	2,120.79		
Travel & Living Allowances					
House in Session	--	0.00	9,142.06	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	0.00	1,207.64	5,606.36	17.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	10,349.70		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		690.63	12,770.49		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

SLADE, SAM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	1,241.67	7,450.02	7,449.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	586.00	0.00	186.54	399.46	31.8%
Office Operations	10,619.00	4.04	2,319.27	8,299.73	21.8%
Total Office Allowances		1,245.71	9,955.83		
Operational Resources					
Operational Resources	--	626.60	2,197.63	--	--
Total Operational Resources		626.60	2,197.63		
Travel & Living Allowances					
House in Session	--	0.00	3,251.74	--	--
House Not in Session	--	87.66	535.24	--	--
Intra & Extra-Constituency Travel	6,814.00	186.65	990.94	5,823.06	14.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		274.31	4,777.92		
Constituency Allowance					
Constituency Allowance	2,655.00	13.21	400.16	2,254.84	15.1%
Total Constituency Allowance		13.21	400.16		
Total Expenditures		2,159.83	17,331.54		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	3,744.00	3,744.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	206.00	4,780.84	5,838.16	45.0%
Total Office Allowances		830.00	8,524.84		
Operational Resources					
Operational Resources	--	666.08	2,587.59	--	--
Total Operational Resources		666.08	2,587.59		
Travel & Living Allowances					
House in Session	--	0.00	7,622.76	--	--
House Not in Session	--	0.00	507.36	--	--
Intra & Extra-Constituency Travel	8,053.00	96.96	2,172.19	5,880.81	27.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		96.96	10,302.31		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	192.10	2,462.90	7.2%
Total Constituency Allowance		0.00	192.10		
Total Expenditures					
		1,593.04	21,606.84		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	256.03	2,990.36	7,628.64	28.2%
Total Office Allowances		256.03	2,990.36		
Operational Resources					
Operational Resources	--	742.32	2,760.43	--	--
Total Operational Resources		742.32	2,760.43		
Travel & Living Allowances					
House in Session	--	0.00	8,140.88	--	--
House Not in Session	--	844.51	2,364.04	--	--
Intra & Extra-Constituency Travel	8,142.00	1,715.92	4,476.65	3,665.35	55.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,560.43	14,981.57		
Constituency Allowance					
Constituency Allowance	2,655.00	130.70	685.32	1,969.68	25.8%
Total Constituency Allowance		130.70	685.32		
Total Expenditures					
		3,689.48	21,417.68		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-14 to 30-Sep-14

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Sep-14 to 30-Sep-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 30-Sep-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	9,040.02	9,039.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	430.23	1,047.70	9,571.30	9.9%
Total Office Allowances		1,936.90	10,087.72		
Operational Resources					
Operational Resources	--	622.04	1,583.85	--	--
Total Operational Resources		622.04	1,583.85		
Travel & Living Allowances					
House in Session	--	0.00	1,047.82	--	--
House Not in Session	--	0.00	2,562.08	--	--
Intra & Extra-Constituency Travel	7,257.00	716.54	2,812.88	4,444.12	38.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		716.54	6,422.78		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	587.00	2,068.00	22.1%
Total Constituency Allowance		0.00	587.00		
Total Expenditures					
		3,275.48	18,681.35		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Financial Reports - April 1, 2014 to December 31, 2014

Issue: Review of:

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the nine-month period ended December 31, 2014. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the nine-month period ended December 31, 2014. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2014 to December 31, 2014. The Reports include the expenditures for December in the column entitled “Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)” and the expenditures for the first three quarters in the column entitled “Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Jennifer Bragg

Approved by: Sandra Barnes

Date: February 12, 2015

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,860,400	1,860,400	1,303,743	1,728,700	131,700	1	131,700
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,700	4,648	4,700	(200)		-
<i>Transportation and Communications</i>	65,000	65,000	54,585	60,000	5,000	2	5,000
<i>Supplies</i>	46,200	46,200	16,360	31,200	15,000	3	15,000
<i>Professional Services</i>	89,100	89,100	54,800	70,800	18,300	4	18,300
<i>Purchased Services</i>	72,000	71,800	27,187	34,000	38,000	5	37,800
<i>Property, Furnishings and Equipment</i>	122,500	122,500	71,024	98,500	24,000	6	24,000
02. Operating Accounts	399,300	399,300	228,604	299,200	100,100		100,100
	2,259,700	2,259,700	1,532,347	2,027,900	231,800		231,800
02. Revenue - Provincial	-	-	(404)	(500)	500		404
Total: Administrative Support	2,259,700	2,259,700	1,531,943	2,027,400	232,300		232,204

1. Projected savings due to temporary vacancies, partially offset by temporary hirings on a lower scale and severance payment.
2. Projected savings as travel to conferences less than anticipated.
3. Projected savings as expenditures for software and office supplies less than anticipated.
4. Projected savings as legal and consulting fees less than anticipated.
5. Projected savings as expenditures for metering, training and other services less than anticipated.
6. Projected savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Funds are transferred when required. Expenditures less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	631,000	631,000	481,087	627,500	3,500	3,500
Operating Accounts:						
<i>Employee Benefits</i>	900	1,200	1,153	1,200	(300)	-
<i>Transportation and Communications</i>	10,200	9,900	6,494	9,900	300	-
<i>Supplies</i>	47,000	47,000	44,456	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	6,146	8,500	-	-
02. Operating Accounts	66,600	66,600	58,249	66,600	3,500	3,500
Total: Legislative Library and Records Management	697,600	697,600	539,336	694,100	3,500	3,500

1. Projected savings due to temporary vacancies.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE							
01. Salaries	642,700	642,700	568,019	702,700	(60,000)	1	(60,000)
Operating Accounts:							
<i>Employee Benefits</i>	600	600	250	300	300		300
<i>Transportation and Communications</i>	6,100	6,100	1,815	4,400	1,700	2	1,700
<i>Supplies</i>	7,900	7,900	4,763	7,900	-		-
<i>Purchased Services</i>	279,900	279,900	222,017	274,900	5,000	3	5,000
<i>Property, Furnishings and Equipment</i>	10,000	10,000	5,341	34,000	(24,000)	4	(24,000)
02. Operating Accounts	304,500	304,500	234,186	321,500	(17,000)		(17,000)
Total: Hansard and the Broadcast Centre	947,200	947,200	802,205	1,024,200	-		(77,000)

1. Projected overrun due to unbudgeted costs of severance payment, paid leave and overtime costs as well as temporary hirings.

2. Projected savings as travel expenditures less than anticipated.

3. Projected savings as equipment maintenance and other Purchased Services less than anticipated.

4. Projected overrun due to the replacement of some of the microphones for the Chamber.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,598,100	6,538,300	4,996,738	6,524,800	73,300	1	13,500
Operating Accounts:							
<i>Transportation and Communications</i>	5,200	5,200	1,166	3,200	2,000	2	2,000
<i>Purchased Services</i>	10,000	9,100	1,488	5,000	5,000	3	4,100
02. Operating Accounts	15,200	14,300	2,654	8,200	7,000		6,100
09. Allowances and Assistance	2,365,600	2,365,600	1,487,508	1,765,600	600,000	4	600,000
10. Grants and Subsidies	1,400	-	-	-	1,400	5	-
	8,980,300	8,918,200	6,486,900	8,298,600	-		619,600
02. Revenue - Provincial	-	-	(42,236)	(50,000)	50,000	6	50,000
Total: Members' Resources	8,980,300	8,918,200	6,444,664	8,248,600	731,700		669,600

1. Projected savings as expenditures for Secretarial Pool, Constituency Assistants and Replacement Constituency Assistants are less than anticipated, vacant seats and funds were approved in the Members' Resources activity to provide salary funding for vacant seat in the District of Virginia Waters; partially offset by unbudgeted costs of severance and paid leave costs.

2. Projected savings as travel costs for centralized training less than anticipated

3. Projected savings as moving, storage costs and other services less than anticipated.

4. Projected savings as Member's allowances less than budgeted as it is anticipated that Members will not avail of maximum allowable funds.

5. Projected savings as funds were approved in the Members' Resources activity to provide operational funding due to vacant seat in the District of Virginia Waters.

6. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	272,900	272,900	252,195	316,000	(43,100)	1	(43,100)
Operating Accounts:							
Employee Benefits	9,900	9,900	2,550	4,000	5,900	2	5,900
Transportation and Communications	145,700	145,700	40,874	70,700	75,000	3	75,000
Supplies	23,500	23,500	16,795	20,000	3,500	4	3,500
Professional Services	3,900	3,900	-	1,400	2,500	5	2,500
Purchased Services	143,300	143,300	101,700	107,700	35,600	6	35,600
Property, Furnishings and Equipment	1,700	1,700	-	1,100	600		600
02. Operating Accounts	328,000	328,000	161,919	204,900	123,100		123,100
10. Grants and Subsidies	13,400	13,400	11,017	13,400	-		-
	614,300	614,300	425,131	534,300	80,000		80,000
02. Revenue - Provincial	(71,800)	(71,800)	(47,732)	(47,800)	(24,000)	7	(24,000)
Total: House Operations	542,500	542,500	377,399	486,500	56,000		56,000

1. Projected overrun due to costs associated with Speaker's Outreach Program.

2. Projected savings as conference registration fees less than anticipated.

3. Projected savings as travel to conferences less than anticipated.

4. Projected savings as expenditures for office supplies less than anticipated

5. Projected savings as per diems to Audit Committee members less than anticipated.

6. Projected savings as memberships, training and development and costs of hosting the Conference of the Canadian Council of Public Accounts Committees (CCPAC) and Canadian Council of Legislative Auditors (CCOLA) conference less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

7. Revenues related to Conference Registration for Conference of the Canadian Council of Public Accounts Committees (CCPAC) and the Canadian Council of Legislative Auditors (COLA). Less than anticipated delegates.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	600,100	600,100	528,862	818,300	(218,200) ¹	(218,200)
Operating Accounts:						
<i>Employee Benefits</i>	1,800	1,800	-	1,800	-	-
<i>Transportation and Communications</i>	24,900	24,900	15,427	24,900	-	-
<i>Supplies</i>	12,700	12,700	6,151	12,700	-	-
<i>Purchased Services</i>	10,500	10,500	8,698	10,500	-	-
<i>Property, Furnishings and Equipment</i>	3,500	3,500	3,008	3,500	-	-
02. Operating Accounts	53,400	53,400	33,284	53,400	-	-
10. Grants and Subsidies	43,400	43,400	32,533	43,400	-	-
Total: Government Members Caucus	696,900	696,900	594,679	915,100	(218,200)	(218,200)

1. Projected overrun due to unbudgeted costs of severance payments and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS							
01. Salaries	1,045,900	1,105,700	794,351	1,105,700	(59,800)	1	-
Operating Accounts:							
<i>Employee Benefits</i>	2,000	2,000	989	2,000	-		-
<i>Transportation and Communications</i>	71,500	70,000	46,603	70,000	1,500	2	-
<i>Supplies</i>	16,800	16,800	14,907	16,800	-		-
<i>Purchased Services</i>	16,900	20,800	19,362	20,800	(3,900)	3	-
<i>Property, Furnishings and Equipment</i>	3,800	1,400	710	1,400	2,400	4	-
02. Operating Accounts	111,000	111,000	82,571	111,000	-		-
10. Grants and Subsidies	15,000	17,300	13,125	18,800	(3,800)	5	(1,500)
Total: Official Opposition Caucus	1,171,900	1,234,000	890,047	1,235,500	(63,600)		(1,500)

1. Projected overrun as variable funding was increased due to an increase of five Members to the Official Opposition Caucus.
2. Projected savings as travel expenditures less than anticipated.
3. Projected overrun due to higher than anticipated costs for metering and advertising.
4. Projected savings as expenditures for blackberries and other equipment less than anticipated.
5. Projected overrun as operational grant funding was increased due to an increase of five Members in the Official Opposition Caucus.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	413,500	413,500	335,307	426,600	(13,100) ¹	(13,100)
Operating Accounts:						
<i>Employee Benefits</i>	1,400	1,400	-	1,400	-	-
<i>Transportation and Communications</i>	25,900	25,900	22,167	25,900	-	-
<i>Supplies</i>	11,800	11,800	3,093	11,800	-	-
<i>Purchased Services</i>	10,000	10,000	7,904	10,000	-	-
<i>Property, Furnishings and Equipment</i>	2,500	2,500	295	1,500	1,000 ²	1,000
02. Operating Accounts	51,600	51,600	33,459	50,600	1,000	1,000
10. Grants and Subsidies	10,900	10,900	8,133	10,900	-	-
Total: Third Party Caucus	476,000	476,000	376,899	488,100	(12,100)	(12,100)
<p>1. Projected overrun due to unbudgeted costs of severance payment and paid leave costs. 2. Projected savings as expenditures for blackberries and other equipment less than anticipated.</p>						
TOTAL HOUSE OF ASSEMBLY	15,772,100	15,772,100	11,557,172	15,119,500	652,600	652,504



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER							
01. Salaries	1,219,000	1,219,000	1,126,791	1,394,600	(175,600)	1	(175,600)
Operating Accounts:							
Employee Benefits	4,500	4,500	1,831	3,800	700		700
Transportation and Communications	257,200	252,900	122,087	207,200	50,000	2	45,700
Supplies	65,800	65,800	44,671	65,800	-		-
Professional Services	63,000	63,000	21,277	63,000	-		-
Purchased Services	264,400	268,700	271,644	350,100	(85,700)	3	(81,400)
Property, Furnishings and Equipment	117,200	117,200	102,541	117,200	-		-
02. Operating Accounts	772,100	772,100	564,051	807,100	-		(35,000)
10. Grants and Subsidies	70,600	70,600	44,763	91,400	(20,800)	4	(20,800)
	2,061,700	2,061,700	1,735,605	2,293,100	(231,400)		(231,400)
02. Revenue - Provincial	-	-	(376)	(400)	400		400
Total: Office of the Chief Electoral Officer	2,061,700	2,061,700	1,735,229	2,292,700	(231,000)		(231,000)

1. Projected overrun due to unbudgeted By-Elections.

2. Projected savings as travel expenditures less than anticipated.

3. Projected overrun due to unbudgeted By-Elections.

4. Projected overrun due to unbudgeted costs of Candidate expense subsidies and Auditor subsidies for By-Elections.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE							
01. Salaries	640,600	655,600	486,849	647,700	(7,100)	1	7,900
Operating Accounts:							
Employee Benefits	8,000	8,000	5,049	8,000	-		-
Transportation and Communications	46,600	46,600	22,985	29,600	17,000	2	17,000
Supplies	10,000	10,000	1,707	5,000	5,000	3	5,000
Professional Services	22,600	7,600	-	7,600	15,000	4	-
Purchased Services	94,400	94,400	65,694	79,400	15,000	5	15,000
Property, Furnishings and Equipment	5,000	5,000	2,258	4,000	1,000	6	1,000
02. Operating Accounts	186,600	171,600	97,693	133,600	-		38,000
Total: Office of the Citizens' Representative	827,200	827,200	584,542	781,300	45,900		45,900

1. Projected overrun due to temporary hirings, partially offset by delayed hirings.
2. Projected savings as travel expenditures less than anticipated.
3. Projected savings as expenditures for office supplies were less than anticipated.
4. Projected savings as legal fees less than anticipated.
5. Projected savings as training, advertising and other services less than anticipated.
6. Projected savings as expenditures for office furniture and other equipment less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,027,400	1,027,400	760,892	1,034,400	(7,000) ¹	(7,000)
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	2,008	2,500	1,000	1,000
<i>Transportation and Communications</i>	65,400	62,600	30,079	39,700	25,700 ²	22,900
<i>Supplies</i>	6,000	6,000	3,954	6,000	-	-
<i>Professional Services</i>	25,000	25,000	1,375	15,000	10,000 ³	10,000
<i>Purchased Services</i>	165,900	165,900	149,832	175,900	(10,000) ⁴	(10,000)
<i>Property, Furnishings and Equipment</i>	4,000	6,800	6,714	10,000	(6,000) ⁵	(3,200)
02. Operating Accounts	269,800	269,800	193,962	249,100	-	20,700
Total: Office of the Child and Youth Advocate	1,297,200	1,297,200	954,854	1,283,500	13,700	(10,200)

1. Projected overrun due to severance payment, partially offset by temporary vacancies and temporary hirings on a lower scale.
2. Projected savings as travel to advocacy clinics and conferences less than anticipated.
3. Projected savings as legal and consulting services costs less than anticipated.
4. Projected overrun as expenditures for office renovations higher than anticipated.
5. Projected overrun as expenditures for office furniture higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER							
01. Salaries	938,200	938,200	696,228	914,500	23,700	1	23,700
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	2,240	5,700	(1,200)		(1,200)
<i>Transportation and Communications</i>	32,600	32,600	19,543	25,000	7,600	2	7,600
<i>Supplies</i>	10,300	10,300	5,729	10,300	-		-
<i>Professional Services</i>	40,000	40,300	40,257	80,800	(40,800)	3	(40,500)
<i>Purchased Services</i>	151,500	150,100	97,551	104,000	47,500	4	46,100
<i>Property, Furnishings and Equipment</i>	1,000	2,100	2,050	9,400	(8,400)	5	(7,300)
02. Operating Accounts	239,900	239,900	167,370	235,200	-		4,700
Total: Office of the Information and Commissioner	1,178,100	1,178,100	863,598	1,149,700	28,400		28,400
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	21,136,300	21,136,300	15,695,395	20,626,700	509,600		485,604

1. Projected savings due to temporary vacancy, partially offset by temporary hiring.
2. Projected savings as travel to conferences less than anticipated.
3. Projected overrun as legal fees for ongoing court cases higher than anticipated.
4. Projected savings as lease expenditures less than anticipated.
5. Projected overrun as expenditures for office furniture and equipment higher than anticipated.



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	226,500	226,500	172,232	226,500	-	-
01. Salaries (Statutory)	173,100	173,100	132,243	173,100	-	-
02. Employee Benefits	5,000	5,000	10,085	10,500	(5,500) ¹	(5,500)
03. Transportation and Communications	20,200	20,200	8,098	18,200	2,000	2,000
05. Professional Services	5,000	5,000	(10)	4,000	1,000	1,000
06. Purchased Services	6,000	6,000	3,585	4,000	2,000	2,000
Total: Executive Support	435,800	435,800	326,233	436,300	(500)	(500)

¹ Additional conferences for AG re CCAF and ECCOLA training, offset by anticipated savings within this activity



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
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	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT						
01. Salaries	209,500	209,500	160,622	209,500	-	-
02. Employee Benefits	8,500	8,500	7,763	8,500	-	-
03. Transportation and Communications	40,500	40,500	17,679	40,500	-	-
04. Supplies	99,400	99,400	48,948	99,400	-	-
05. Professional Services	6,000	6,000	-	6,000	-	-
06. Purchased Services	251,800	251,800	214,590	251,800	-	-
07. Property, Furnishings and Equipment	31,100	31,100	8,029	31,100	-	-
Total: Administrative Support	646,800	646,800	457,631	646,800	-	-



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2014 to 31 December 2014
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,277,100	2,227,100	1,663,813	2,227,100	50,000	-
02. Employee Benefits	81,300	81,300	41,976	81,300	-	-
03. Transportation and Communications	73,500	73,500	34,838	73,500	-	-
05. Professional Services	100,000	100,000	200,316	205,000	(105,000) ¹	(105,000)
	2,531,900	2,481,900	1,940,943	2,586,900	(55,000)	(105,000)
02. Revenue - Provincial	(262,700)	(262,700)	(211,955)	(262,700)	-	-
Total: Audit Operations	2,269,200	2,219,200	1,728,988	2,324,200	(55,000)	(105,000)
Total: OFFICE OF THE AUDITOR GENERAL	3,351,800	3,301,800	2,512,852	3,407,300	(55,500)	(105,500)

¹



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BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	824.00	7,416.00	2,472.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	254.00	0.00	0.00	254.00	0.0%
Office Operations	10,619.00	946.08	3,154.17	7,464.83	29.7%
Total Office Allowances		1,770.08	10,570.17		
Operational Resources					
Operational Resources	--	306.52	2,716.20	--	--
Total Operational Resources		306.52	2,716.20		
Travel & Living Allowances					
House in Session	--	1,715.33	10,111.35	--	--
House Not in Session	--	3,324.38	9,925.25	--	--
Intra & Extra-Constituency Travel	10,619.00	108.23	333.99	10,285.01	3.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,147.94	20,370.59		
Constituency Allowance					
Constituency Allowance	2,655.00	21.67	269.48	2,385.52	10.1%
Total Constituency Allowance		21.67	269.48		
Total Expenditures					
		7,246.21	33,926.44		

---- End of Report ----



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BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	422.41	462.59	47.7%
Office Operations	10,387.00	735.04	3,169.63	7,217.37	30.5%
Total Office Allowances		735.04	3,592.04		
Operational Resources					
Operational Resources	--	157.42	2,728.69	--	--
Total Operational Resources		157.42	2,728.69		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,193.00	0.00	0.00	5,193.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,597.00	0.00	212.55	2,384.45	8.2%
Total Constituency Allowance		0.00	212.55		
Total Expenditures		892.46	6,533.28		

---- End of Report ----



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BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,100.00	1,175.00	10,575.00	3,525.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	10,619.00	942.51	6,530.16	4,088.84	61.5%
Total Office Allowances		2,117.51	17,105.16		
Operational Resources					
Operational Resources	--	617.67	3,358.70	--	--
Total Operational Resources		617.67	3,358.70		
Travel & Living Allowances					
House in Session	--	1,370.18	9,853.39	--	--
House Not in Session	--	1,054.22	8,247.77	--	--
Intra & Extra-Constituency Travel	10,531.00	522.71	5,661.89	4,869.11	53.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,947.11	23,763.05		
Constituency Allowance					
Constituency Allowance	2,655.00	33.24	496.79	2,158.21	18.7%
Total Constituency Allowance		33.24	496.79		
Total Expenditures					
		5,715.53	44,723.70		

---- End of Report ----



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BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	299.03	4,671.55	5,947.45	44.0%
Total Office Allowances		299.03	4,671.55		
Operational Resources					
Operational Resources	--	171.66	1,370.53	--	--
Total Operational Resources		171.66	1,370.53		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	0.00	2,256.33	4,557.67	33.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,256.33		
Constituency Allowance					
Constituency Allowance	2,655.00	85.88	989.58	1,665.42	37.3%
Total Constituency Allowance		85.88	989.58		
Total Expenditures		556.57	9,287.99		

---- End of Report ----



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COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	640.59	3,080.37	7,538.63	29.0%
Total Office Allowances		640.59	3,080.37		
Operational Resources					
Operational Resources	--	186.15	2,492.76	--	--
Total Operational Resources		186.15	2,492.76		
Travel & Living Allowances					
House in Session	--	-246.77	440.55	--	--
House Not in Session	--	38.70	2,519.15	--	--
Intra & Extra-Constituency Travel	10,177.00	1,271.14	2,120.64	8,056.36	20.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,063.07	5,080.34		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	105.00	2,550.00	4.0%
Total Constituency Allowance		0.00	105.00		
Total Expenditures					
		1,889.81	10,758.47		

---- End of Report ----



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COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	539.80	605.61	10,013.39	5.7%
Total Office Allowances		1,539.80	9,605.61		
Operational Resources					
Operational Resources	--	1,135.63	5,160.70	--	--
Total Operational Resources		1,135.63	5,160.70		
Travel & Living Allowances					
House in Session	--	0.00	4,541.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,178.00	737.82	7,418.37	3,759.63	66.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		737.82	11,960.12		
Constituency Allowance					
Constituency Allowance	2,655.00	55.71	1,785.09	869.91	67.2%
Total Constituency Allowance		55.71	1,785.09		
Total Expenditures		3,468.96	28,511.52		

---- End of Report ----



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CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	6,722.10	2,240.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	668.20	1,716.58	8,902.42	16.2%
Total Office Allowances		1,415.10	8,438.68		
Operational Resources					
Operational Resources	--	281.02	2,084.69	--	--
Total Operational Resources		281.02	2,084.69		
Travel & Living Allowances					
House in Session	--	5,068.84	17,248.30	--	--
House Not in Session	--	0.00	939.54	--	--
Intra & Extra-Constituency Travel	6,018.00	-97.28	4,251.78	1,766.22	70.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,971.56	22,439.62		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		6,667.68	32,962.99		

---- End of Report ----



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CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,388.00	0.00	0.00	6,388.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,695.00	0.00	0.00	3,695.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,648.00	0.00	0.00	2,648.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	924.00	0.00	0.00	924.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	10,619.00	391.87	990.32	9,628.68	9.3%
Total Office Allowances		391.87	990.32		
Operational Resources					
Operational Resources	--	215.04	1,523.08	--	--
Total Operational Resources		215.04	1,523.08		
Travel & Living Allowances					
House in Session	--	5,976.71	14,372.69	--	--
House Not in Session	--	2,994.44	8,977.71	--	--
Intra & Extra-Constituency Travel	8,938.00	1,294.24	4,919.94	4,018.06	55.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		10,265.39	28,270.34		
Constituency Allowance					
Constituency Allowance	2,655.00	131.98	830.76	1,824.24	31.3%
Total Constituency Allowance		131.98	830.76		
Total Expenditures					
		11,004.28	31,614.50		

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CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	10,619.00	0.00	0.00	10,619.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	143.24	1,727.32	--	--
Total Operational Resources		143.24	1,727.32		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		143.24	1,727.32		

---- End of Report ----



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01-Dec-14 to 31-Dec-14

DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	534.16	5,647.00	4,972.00	53.2%
Total Office Allowances		1,534.16	14,647.00		
Operational Resources					
Operational Resources	--	504.75	3,294.28	--	--
Total Operational Resources		504.75	3,294.28		
Travel & Living Allowances					
House in Session	--	0.00	8,899.67	--	--
House Not in Session	--	0.00	626.41	--	--
Intra & Extra-Constituency Travel	8,673.00	292.73	2,300.20	6,372.80	26.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		292.73	11,826.28		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	70.15	2,584.85	2.6%
Total Constituency Allowance		0.00	70.15		
Total Expenditures					
		2,331.64	29,837.71		

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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	310.00	3,681.38	6,937.62	34.7%
Total Office Allowances		310.00	3,681.38		
Operational Resources					
Operational Resources	--	204.11	1,660.27	--	--
Total Operational Resources		204.11	1,660.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	35.71	763.78	1,891.22	28.8%
Total Constituency Allowance		35.71	763.78		
Total Expenditures					
		549.82	6,105.43		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	10,395.00	3,465.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	324.00	0.00	0.00	324.00	0.0%
Office Operations	10,619.00	842.10	4,260.48	6,358.52	40.1%
Total Office Allowances		1,997.10	14,655.48		
Operational Resources					
Operational Resources	--	396.05	12,871.53	--	--
Total Operational Resources		396.05	12,871.53		
Travel & Living Allowances					
House in Session	--	1,816.81	16,342.79	--	--
House Not in Session	--	1,909.85	12,908.45	--	--
Intra & Extra-Constituency Travel	22,655.00	1,982.99	10,398.96	12,256.04	45.9%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		5,709.65	39,650.20		
Constituency Allowance					
Constituency Allowance	2,655.00	512.03	1,646.69	1,008.31	62.0%
Total Constituency Allowance		512.03	1,646.69		
Total Expenditures					
		8,614.83	68,823.90		

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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	69.00	1,304.77	9,314.23	12.3%
Total Office Allowances		69.00	1,304.77		
Operational Resources					
Operational Resources	--	169.95	1,318.25	--	--
Total Operational Resources		169.95	1,318.25		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,425.00	0.00	0.00	5,425.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		238.95	2,623.02		

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DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	--	0.00	0.00	--	--
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	114.41	--	--
Total Operational Resources		0.00	114.41		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	--	0.00	0.00	--	--
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	--	0.00	0.00	--	--
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	114.41		

---- End of Report ----



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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	2.00	0.00	0.00	2.00	0.0%
Office Operations	10,619.00	106.75	579.96	10,039.04	5.5%
Total Office Allowances		106.75	579.96		
Operational Resources					
Operational Resources	--	238.78	1,672.97	--	--
Total Operational Resources		238.78	1,672.97		
Travel & Living Allowances					
House in Session	--	0.00	16,601.12	--	--
House Not in Session	--	2,191.25	11,027.33	--	--
Intra & Extra-Constituency Travel	18,319.00	559.46	4,655.72	13,663.28	25.4%
Helicopter Travel	9,292.00	0.00	0.00	9,292.00	0.0%
Total Travel & Living Allowances		2,750.71	32,284.17		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	590.22	2,064.78	22.2%
Total Constituency Allowance		0.00	590.22		
Total Expenditures		3,096.24	35,127.32		

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FLYNN, STELMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	3,695.00	0.00	0.00	3,695.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	1,940.00	0.00	0.00	1,940.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	924.00	0.00	0.00	924.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

---- End of Report ----



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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	14,400.00	4,800.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	492.29	3,171.08	7,447.92	29.9%
Total Office Allowances		2,092.29	17,571.08		
Operational Resources					
Operational Resources	--	320.72	3,038.43	--	--
Total Operational Resources		320.72	3,038.43		
Travel & Living Allowances					
House in Session	--	2,753.66	7,808.91	--	--
House Not in Session	--	0.00	3,507.48	--	--
Intra & Extra-Constituency Travel	8,938.00	137.28	2,829.36	6,108.64	31.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,890.94	14,145.75		
Constituency Allowance					
Constituency Allowance	2,655.00	166.08	379.39	2,275.61	14.3%
Total Constituency Allowance		166.08	379.39		
Total Expenditures					
		5,470.03	35,134.65		

---- End of Report ----



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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	22.69	6,631.87	3,987.13	62.5%
Total Office Allowances		22.69	6,631.87		
Operational Resources					
Operational Resources	--	192.74	2,111.28	--	--
Total Operational Resources		192.74	2,111.28		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,425.00	0.00	0.00	5,425.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	230.19	2,424.81	8.7%
Total Constituency Allowance		0.00	230.19		
Total Expenditures					
		215.43	8,973.34		

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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	613.30	5,767.97	4,851.03	54.3%
Total Office Allowances		613.30	5,767.97		
Operational Resources					
Operational Resources	--	364.45	2,573.15	--	--
Total Operational Resources		364.45	2,573.15		
Travel & Living Allowances					
House in Session	--	5,101.83	10,831.39	--	--
House Not in Session	--	0.00	22.32	--	--
Intra & Extra-Constituency Travel	6,310.00	520.39	1,760.53	4,549.47	27.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,622.22	12,614.24		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	35.00	2,620.00	1.3%
Total Constituency Allowance		0.00	35.00		
Total Expenditures		6,599.97	20,990.36		

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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	12,150.00	4,050.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	936.83	3,452.20	7,166.80	32.5%
Total Office Allowances		2,286.83	15,602.20		
Operational Resources					
Operational Resources	--	285.52	2,787.32	--	--
Total Operational Resources		285.52	2,787.32		
Travel & Living Allowances					
House in Session	--	2,999.34	10,153.59	--	--
House Not in Session	--	2,517.25	11,223.62	--	--
Intra & Extra-Constituency Travel	6,106.00	354.35	1,046.45	5,059.55	17.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,870.94	22,423.66		
Constituency Allowance					
Constituency Allowance	2,655.00	201.78	786.66	1,868.34	29.6%
Total Constituency Allowance		201.78	786.66		
Total Expenditures					
		8,645.07	41,599.84		

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HILLIER, REX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	4,277.00	607.68	607.68	3,669.32	14.2%
Total Office Allowances		607.68	607.68		
Operational Resources					
Operational Resources	--	59.90	59.90	--	--
Total Operational Resources		59.90	59.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	2,174.00	0.00	0.00	2,174.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,069.00	0.00	0.00	1,069.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		667.58	667.58		

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01-Dec-14 to 31-Dec-14

HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	620.13	1,600.39	9,018.61	15.1%
Total Office Allowances		620.13	1,600.39		
Operational Resources					
Operational Resources	--	196.90	1,631.47	--	--
Total Operational Resources		196.90	1,631.47		
Travel & Living Allowances					
House in Session	--	739.10	5,573.04	--	--
House Not in Session	--	0.00	4,433.45	--	--
Intra & Extra-Constituency Travel	8,524.00	337.57	2,361.16	6,162.84	27.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,076.67	12,367.65		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	875.87	1,779.13	33.0%
Total Constituency Allowance		0.00	875.87		
Total Expenditures		1,893.70	16,475.38		

---- End of Report ----



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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	803.45	1,533.50	9,085.50	14.4%
Total Office Allowances		803.45	1,533.50		
Operational Resources					
Operational Resources	--	137.07	2,178.17	--	--
Total Operational Resources		137.07	2,178.17		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,938.00	236.58	1,207.67	7,730.33	13.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		236.58	1,207.67		
Constituency Allowance					
Constituency Allowance	2,655.00	176.56	302.68	2,352.32	11.4%
Total Constituency Allowance		176.56	302.68		
Total Expenditures		1,353.66	5,222.02		

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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,000.00	250.00	2,250.00	750.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	951.43	4,987.51	5,631.49	47.0%
Total Office Allowances		1,201.43	7,237.51		
Operational Resources					
Operational Resources	--	370.10	4,095.59	--	--
Total Operational Resources		370.10	4,095.59		
Travel & Living Allowances					
House in Session	--	0.00	3,144.62	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,257.00	0.00	1,401.23	5,855.77	19.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,545.85		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	532.06	2,122.94	20.0%
Total Constituency Allowance		0.00	532.06		
Total Expenditures		1,571.53	16,411.01		

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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	359.25	10,259.75	3.4%
Total Office Allowances		0.00	359.25		
Operational Resources					
Operational Resources	--	88.98	2,180.31	--	--
Total Operational Resources		88.98	2,180.31		
Travel & Living Allowances					
House in Session	--	0.00	1,074.09	--	--
House Not in Session	--	0.00	501.03	--	--
Intra & Extra-Constituency Travel	7,611.00	0.00	594.86	7,016.14	7.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,169.98		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	572.65	2,082.35	21.6%
Total Constituency Allowance		0.00	572.65		
Total Expenditures					
		88.98	5,282.19		

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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,595.00	1,549.55	13,945.95	4,649.05	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	94.00	0.00	0.00	94.00	0.0%
Office Operations	10,619.00	379.15	6,548.46	4,070.54	61.7%
Total Office Allowances		1,928.70	20,494.41		
Operational Resources					
Operational Resources	--	722.71	4,413.31	--	--
Total Operational Resources		722.71	4,413.31		
Travel & Living Allowances					
House in Session	--	4,232.59	15,869.75	--	--
House Not in Session	--	1,089.72	2,369.17	--	--
Intra & Extra-Constituency Travel	11,062.00	347.78	3,679.89	7,382.11	33.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,670.09	21,918.81		
Constituency Allowance					
Constituency Allowance	2,655.00	277.72	1,921.70	733.30	72.4%
Total Constituency Allowance		277.72	1,921.70		
Total Expenditures					
		8,599.22	48,748.23		

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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	887.82	5,281.25	5,337.75	49.7%
Total Office Allowances		887.82	5,281.25		
Operational Resources					
Operational Resources	--	481.68	2,222.64	--	--
Total Operational Resources		481.68	2,222.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	229.00	2,426.00	8.6%
Total Constituency Allowance		0.00	229.00		
Total Expenditures		1,369.50	7,732.89		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,879.00	989.90	8,909.10	2,969.90	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	647.97	3,845.92	6,773.08	36.2%
Total Office Allowances		1,637.87	12,755.02		
Operational Resources					
Operational Resources	--	349.46	3,871.04	--	--
Total Operational Resources		349.46	3,871.04		
Travel & Living Allowances					
House in Session	--	448.59	1,901.03	--	--
House Not in Session	--	435.20	4,404.43	--	--
Intra & Extra-Constituency Travel	10,619.00	1,451.77	3,934.66	6,684.34	37.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,335.56	10,240.12		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	892.69	1,762.31	33.6%
Total Constituency Allowance		0.00	892.69		
Total Expenditures		4,322.89	27,758.87		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	143.00	0.00	0.00	143.00	0.0%
Office Operations	10,619.00	1,247.08	6,153.00	4,466.00	57.9%
Total Office Allowances		1,247.08	6,153.00		
Operational Resources					
Operational Resources	--	185.58	1,597.58	--	--
Total Operational Resources		185.58	1,597.58		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	289.17	2,640.43	2,669.57	49.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		289.17	2,640.43		
Constituency Allowance					
Constituency Allowance	2,655.00	98.82	2,655.00	0.00	100.0%
Total Constituency Allowance		98.82	2,655.00		
Total Expenditures		1,820.65	13,046.01		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	651.00	0.00	0.00	651.00	0.0%
Office Operations	10,619.00	345.88	4,883.45	5,735.55	46.0%
Total Office Allowances		345.88	4,883.45		
Operational Resources					
Operational Resources	--	228.21	2,215.62	--	--
Total Operational Resources		228.21	2,215.62		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	2,854.43	2,455.57	53.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,854.43		
Constituency Allowance					
Constituency Allowance	2,655.00	85.00	1,212.07	1,442.93	45.7%
Total Constituency Allowance		85.00	1,212.07		
Total Expenditures					
		659.09	11,165.57		

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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	13,365.00	4,455.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	9.00	0.00	0.00	9.00	0.0%
Office Operations	10,619.00	1,215.70	2,083.05	8,535.95	19.6%
Total Office Allowances		2,700.70	15,448.05		
Operational Resources					
Operational Resources	--	1,117.21	3,370.13	--	--
Total Operational Resources		1,117.21	3,370.13		
Travel & Living Allowances					
House in Session	--	2,616.10	7,124.80	--	--
House Not in Session	--	338.34	3,708.77	--	--
Intra & Extra-Constituency Travel	8,938.00	318.64	3,120.22	5,817.78	34.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,273.08	13,953.79		
Constituency Allowance					
Constituency Allowance	2,655.00	121.07	815.54	1,839.46	30.7%
Total Constituency Allowance		121.07	815.54		
Total Expenditures					
		7,212.06	33,587.51		

---- End of Report ----



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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	8,485.11	2,828.89	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	255.00	0.00	0.00	255.00	0.0%
Office Operations	10,619.00	34.37	3,168.39	7,450.61	29.8%
Total Office Allowances		977.16	11,653.50		
Operational Resources					
Operational Resources	--	323.51	2,789.93	--	--
Total Operational Resources		323.51	2,789.93		
Travel & Living Allowances					
House in Session	--	0.00	3,997.33	--	--
House Not in Session	--	218.70	1,235.42	--	--
Intra & Extra-Constituency Travel	6,814.00	209.91	3,654.98	3,159.02	53.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		428.61	8,887.73		
Constituency Allowance					
Constituency Allowance	2,655.00	20.71	589.71	2,065.29	22.2%
Total Constituency Allowance		20.71	589.71		
Total Expenditures		1,749.99	23,920.87		

---- End of Report ----



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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	0.00	3,125.86	7,493.14	29.4%
Total Office Allowances		0.00	3,125.86		
Operational Resources					
Operational Resources	--	292.04	1,982.02	--	--
Total Operational Resources		292.04	1,982.02		
Travel & Living Allowances					
House in Session	--	0.00	6,900.54	--	--
House Not in Session	--	0.00	1,354.28	--	--
Intra & Extra-Constituency Travel	5,575.00	0.00	1,045.76	4,529.24	18.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,300.58		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		292.04	14,408.46		

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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	10,800.00	3,600.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	703.00	0.00	0.00	703.00	0.0%
Office Operations	10,619.00	882.83	3,642.77	6,976.23	34.3%
Total Office Allowances		2,082.83	14,442.77		
Operational Resources					
Operational Resources	--	285.47	1,753.31	--	--
Total Operational Resources		285.47	1,753.31		
Travel & Living Allowances					
House in Session	--	4,212.80	16,362.39	--	--
House Not in Session	--	1,340.22	3,583.94	--	--
Intra & Extra-Constituency Travel	5,961.00	0.00	150.33	5,810.67	2.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,553.02	20,096.66		
Constituency Allowance					
Constituency Allowance	2,655.00	79.94	205.69	2,449.31	7.7%
Total Constituency Allowance		79.94	205.69		
Total Expenditures					
		8,001.26	36,498.43		

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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	721.41	3,858.94	6,760.06	36.3%
Total Office Allowances		721.41	3,858.94		
Operational Resources					
Operational Resources	--	149.15	1,231.93	--	--
Total Operational Resources		149.15	1,231.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	124.00	474.54	4,835.46	8.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		124.00	474.54		
Constituency Allowance					
Constituency Allowance	2,655.00	73.89	211.29	2,443.71	8.0%
Total Constituency Allowance		73.89	211.29		
Total Expenditures		1,068.45	5,776.70		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	18.00	0.00	0.00	18.00	0.0%
Office Operations	10,619.00	1,814.05	5,104.40	5,514.60	48.1%
Total Office Allowances		1,814.05	5,104.40		
Operational Resources					
Operational Resources	--	355.93	2,816.33	--	--
Total Operational Resources		355.93	2,816.33		
Travel & Living Allowances					
House in Session	--	6,708.55	20,580.90	--	--
House Not in Session	--	1,559.90	8,223.32	--	--
Intra & Extra-Constituency Travel	9,541.00	658.32	7,294.70	2,246.30	76.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		8,926.77	36,098.92		
Constituency Allowance					
Constituency Allowance	2,655.00	176.50	1,363.58	1,291.42	51.4%
Total Constituency Allowance		176.50	1,363.58		
Total Expenditures					
		11,273.25	45,383.23		

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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	10,619.00	804.28	5,219.56	5,399.44	49.2%
Total Office Allowances		804.28	5,219.56		
Operational Resources					
Operational Resources	--	222.31	1,412.30	--	--
Total Operational Resources		222.31	1,412.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	785.05	4,524.95	14.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	785.05		
Constituency Allowance					
Constituency Allowance	2,655.00	770.59	1,007.98	1,647.02	38.0%
Total Constituency Allowance		770.59	1,007.98		
Total Expenditures		1,797.18	8,424.89		

---- End of Report ----



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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	935.22	4,998.96	5,620.04	47.1%
Total Office Allowances		935.22	4,998.96		
Operational Resources					
Operational Resources	--	1,065.54	4,291.03	--	--
Total Operational Resources		1,065.54	4,291.03		
Travel & Living Allowances					
House in Session	--	0.00	12,315.66	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	615.79	2,544.71	4,269.29	37.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		615.79	14,860.37		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	834.99	1,820.01	31.4%
Total Constituency Allowance		0.00	834.99		
Total Expenditures					
		2,616.55	24,985.35		

---- End of Report ----



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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	756.35	770.68	9,848.32	7.3%
Total Office Allowances		756.35	770.68		
Operational Resources					
Operational Resources	--	278.47	2,852.90	--	--
Total Operational Resources		278.47	2,852.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	0.00	0.00	5,310.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	292.33	292.33	2,362.67	11.0%
Total Constituency Allowance		292.33	292.33		
Total Expenditures		1,327.15	3,915.91		

---- End of Report ----



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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	10,619.00	1,513.78	5,490.22	5,128.78	51.7%
Total Office Allowances		2,513.78	14,490.22		
Operational Resources					
Operational Resources	--	370.72	3,551.75	--	--
Total Operational Resources		370.72	3,551.75		
Travel & Living Allowances					
House in Session	--	5,685.23	17,930.21	--	--
House Not in Session	--	0.00	13,527.81	--	--
Intra & Extra-Constituency Travel	10,000.00	363.87	5,900.29	4,099.71	59.0%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		6,049.10	37,358.31		
Constituency Allowance					
Constituency Allowance	2,655.00	147.80	1,559.53	1,095.47	58.7%
Total Constituency Allowance		147.80	1,559.53		
Total Expenditures					
		9,081.40	56,959.81		

---- End of Report ----



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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	137.41	2,705.28	7,913.72	25.5%
Total Office Allowances		137.41	2,705.28		
Operational Resources					
Operational Resources	--	298.60	2,532.80	--	--
Total Operational Resources		298.60	2,532.80		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,372.00	0.00	477.98	5,894.02	7.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	477.98		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	780.63	1,874.37	29.4%
Total Constituency Allowance		0.00	780.63		
Total Expenditures					
		436.01	6,496.69		

---- End of Report ----



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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	778.31	4,658.92	5,960.08	43.9%
Total Office Allowances		778.31	4,658.92		
Operational Resources					
Operational Resources	--	240.85	1,882.53	--	--
Total Operational Resources		240.85	1,882.53		
Travel & Living Allowances					
House in Session	--	2,169.72	6,172.32	--	--
House Not in Session	--	107.13	2,472.53	--	--
Intra & Extra-Constituency Travel	11,593.00	1,486.82	6,951.00	4,642.00	60.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,763.67	15,595.85		
Constituency Allowance					
Constituency Allowance	2,655.00	28.55	961.33	1,693.67	36.2%
Total Constituency Allowance		28.55	961.33		
Total Expenditures					
		4,811.38	23,098.63		

---- End of Report ----



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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	7,119.00	2,373.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	908.48	5,747.05	4,871.95	54.1%
Total Office Allowances		1,699.48	12,866.05		
Operational Resources					
Operational Resources	--	453.89	3,755.64	--	--
Total Operational Resources		453.89	3,755.64		
Travel & Living Allowances					
House in Session	--	2,032.87	13,088.34	--	--
House Not in Session	--	313.62	3,243.73	--	--
Intra & Extra-Constituency Travel	14,425.00	90.95	4,720.56	9,704.44	32.7%
Helicopter Travel	21,770.00	0.00	2,642.55	19,127.45	12.1%
Total Travel & Living Allowances		2,437.44	23,695.18		
Constituency Allowance					
Constituency Allowance	2,655.00	156.19	995.87	1,659.13	37.5%
Total Constituency Allowance		156.19	995.87		
Total Expenditures					
		4,747.00	41,312.74		

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POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	9,000.00	3,000.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	2,113.43	5,554.95	5,064.05	52.3%
Total Office Allowances		3,113.43	14,554.95		
Operational Resources					
Operational Resources	--	263.45	2,775.22	--	--
Total Operational Resources		263.45	2,775.22		
Travel & Living Allowances					
House in Session	--	0.00	12,544.24	--	--
House Not in Session	--	179.77	2,094.87	--	--
Intra & Extra-Constituency Travel	10,487.00	349.06	5,126.60	5,360.40	48.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		528.83	19,765.71		
Constituency Allowance					
Constituency Allowance	2,655.00	143.26	620.18	2,034.82	23.4%
Total Constituency Allowance		143.26	620.18		
Total Expenditures					
		4,048.97	37,716.06		

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REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	0.00	0.00	885.00	0.0%
Office Operations	6,343.00	2,050.74	3,745.96	2,597.04	59.1%
Total Office Allowances		2,050.74	3,745.96		
Operational Resources					
Operational Resources	--	1,709.21	2,696.05	--	--
Total Operational Resources		1,709.21	2,696.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	7,115.55	--	--
Intra & Extra-Constituency Travel	4,070.00	0.00	1,176.16	2,893.84	28.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,291.71		
Constituency Allowance					
Constituency Allowance	1,586.00	0.00	417.90	1,168.10	26.3%
Total Constituency Allowance		0.00	417.90		
Total Expenditures					
		3,759.95	15,151.62		

---- End of Report ----



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ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	1,006.12	7,408.38	3,210.62	69.8%
Total Office Allowances		1,006.12	7,408.38		
Operational Resources					
Operational Resources	--	570.11	2,828.42	--	--
Total Operational Resources		570.11	2,828.42		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,310.00	27.22	144.86	5,165.14	2.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		27.22	144.86		
Constituency Allowance					
Constituency Allowance	2,655.00	555.80	2,323.35	331.65	87.5%
Total Constituency Allowance		555.80	2,323.35		
Total Expenditures		2,159.25	12,705.01		

---- End of Report ----



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RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	10,619.00	490.21	1,926.60	8,692.40	18.1%
Total Office Allowances		490.21	1,926.60		
Operational Resources					
Operational Resources	--	364.31	2,186.71	--	--
Total Operational Resources		364.31	2,186.71		
Travel & Living Allowances					
House in Session	--	0.00	14,330.14	--	--
House Not in Session	--	0.00	1,497.95	--	--
Intra & Extra-Constituency Travel	7,080.00	0.00	3,382.38	3,697.62	47.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	19,210.47		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	815.96	1,839.04	30.7%
Total Constituency Allowance		0.00	815.96		
Total Expenditures					
		854.52	24,139.74		

---- End of Report ----



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SHEA, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	120.00	492.94	10,126.06	4.6%
Total Office Allowances		120.00	492.94		
Operational Resources					
Operational Resources	--	-14.93	2,160.23	--	--
Total Operational Resources		-14.93	2,160.23		
Travel & Living Allowances					
House in Session	--	0.00	9,142.06	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,814.00	0.00	1,207.64	5,606.36	17.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	10,349.70		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		105.07	13,002.87		

---- End of Report ----



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SLADE, SAM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	1,241.67	11,175.03	3,724.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	586.00	0.00	216.79	369.21	37.0%
Office Operations	10,619.00	641.96	3,656.74	6,962.26	34.4%
Total Office Allowances		1,883.63	15,048.56		
Operational Resources					
Operational Resources	--	361.85	2,962.63	--	--
Total Operational Resources		361.85	2,962.63		
Travel & Living Allowances					
House in Session	--	0.00	3,251.74	--	--
House Not in Session	--	813.02	1,348.26	--	--
Intra & Extra-Constituency Travel	6,814.00	633.75	1,624.69	5,189.31	23.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,446.77	6,224.69		
Constituency Allowance					
Constituency Allowance	2,655.00	125.23	525.39	2,129.61	19.8%
Total Constituency Allowance		125.23	525.39		
Total Expenditures					
		3,817.48	24,761.27		

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SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	5,616.00	1,872.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	694.45	6,469.79	4,149.21	60.9%
Total Office Allowances		1,318.45	12,085.79		
Operational Resources					
Operational Resources	--	1,065.45	3,957.50	--	--
Total Operational Resources		1,065.45	3,957.50		
Travel & Living Allowances					
House in Session	--	4,964.55	12,587.31	--	--
House Not in Session	--	0.00	507.36	--	--
Intra & Extra-Constituency Travel	8,053.00	165.98	2,764.98	5,288.02	34.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,130.53	15,859.65		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	192.10	2,462.90	7.2%
Total Constituency Allowance		0.00	192.10		
Total Expenditures					
		7,514.43	32,095.04		

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VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	694.97	3,940.08	6,678.92	37.1%
Total Office Allowances		694.97	3,940.08		
Operational Resources					
Operational Resources	--	428.93	4,383.59	--	--
Total Operational Resources		428.93	4,383.59		
Travel & Living Allowances					
House in Session	--	4,645.63	12,786.51	--	--
House Not in Session	--	0.00	2,364.04	--	--
Intra & Extra-Constituency Travel	8,142.00	35.71	4,659.66	3,482.34	57.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,681.34	19,810.21		
Constituency Allowance					
Constituency Allowance	2,655.00	399.63	1,375.46	1,279.54	51.8%
Total Constituency Allowance		399.63	1,375.46		
Total Expenditures					
		6,204.87	29,509.34		

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WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Dec-14 to 31-Dec-14 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Dec-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	13,560.03	4,519.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,619.00	827.08	2,710.49	7,908.51	25.5%
Total Office Allowances		2,333.75	16,270.52		
Operational Resources					
Operational Resources	--	1,218.46	3,236.73	--	--
Total Operational Resources		1,218.46	3,236.73		
Travel & Living Allowances					
House in Session	--	0.00	1,047.82	--	--
House Not in Session	--	0.00	3,135.09	--	--
Intra & Extra-Constituency Travel	7,257.00	749.50	3,825.43	3,431.57	52.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		749.50	8,008.34		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	587.00	2,068.00	22.1%
Total Constituency Allowance		0.00	587.00		
Total Expenditures		4,301.71	28,102.59		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: **Budget Transfer Request**

Issue: **Approval of a Transfer of Funds – Official Opposition Caucus**

Background:

- The Transfer of Funds Policy, April 2008 requires the House of Assembly Management Commission approval to transfer funds to or from the Grants and Subsidies Main Object of expenditure. Section 4.2.1 of the Transfer of Funds Policy, states:

“ House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- *Loans, Advances and Investments;*
 - *Allowances and Assistance;*
 - *Grants and Subsidies; and*
 - *Debt Expenses.*
- In 2008, the Commission made the following decisions with respect to caucus funding:
 - Each caucus shall be entitled to \$100 per month for each Member of that caucus, with a monthly minimum of \$800, to fund miscellaneous operational purchases (**CM2008-085 refers**).
 - When a caucus increases in number and becomes entitled to additional amounts, that increase shall be effective immediately (**CM2008-085 refers**).
 - On November 5, 2014 and on November 25, 2014 the Official Opposition Caucus increased to sixteen Members.
 - A transfer of funds is required to the Official Opposition Caucus – Grants and Subsidies to provide operational funding for the period of November 5, 2014 to March 31, 2015 for three Members.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.04.02 Members' Resources – Purchased Services

\$ 1,500

To:

Subdivision 1.1.07.10 Official Opposition Caucus – Grants and Subsidies

\$ 1,500

Drafted by: Wanda Lee Mercer

Approved by: Sandra Barnes

Date: December 2, 2014

Attachments:

1. Budget Transfer No. HOABT2015-0011

LEGISLATURE

Budget Adjustment No.: HOABT2015-0011

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0203	130	04B0	1061	000000	1.1.07.10 Official Opposition Caucus – Grants and Subsidies	\$1,500

FUNDS REQUIRED FOR:

Additional funds are required to provide operational funding for increase of one Member to the Official Opposition Caucus (CM2008-085 refers) for the period November 5, 2014 to March 31, 2015 and increase of two Member's for the period November 25, 2014 to March 31, 2015.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0611	000000	1.1.04.02 Members' Resources – Purchased Services	\$1,500

REASON FUNDS ARE AVAILABLE:

Moving and storage costs are less than anticipated.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
--	--

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Conception Bay East-Bell Island

Issue: Appeal of Claim Ruling – Supporting Documentation for Proof of Payment

Background:

- The Member for Conception Bay East-Bell Island is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member. The expenses were rejected as the claim for reimbursement did not contain the appropriate supporting documentation for proof of payment.
- Subsection 16(4) of the *Members Resources and Allowances Rules* states that
 - (4) *A member's claim, except a daily allowance or mileage claim, shall not be paid unless it is supported by the original invoice together with the instrument evidencing payment, such as a credit card voucher or notification, debit card voucher, cancelled cheque or cash receipt.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*

(9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

(a) *has been incurred by the member; and*

(b) *is a permitted expense under the Act and rules; and*

(c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$51.28, are permitted expenses under the *Members Resources and Allowances Rules* (the Rules). The Member used a gift card in the amount of \$25.00 to pay for a portion of the expenses, and paid the remaining balance (\$26.28) using credit card. However, the proof of payment slip obtained from the vendor only showed the balance paid by credit card, and not the portion paid by gift card.
- Following a review of the claim and supporting documentation by the Corporate and Members' Services Division, it has been determined it is not eligible for reimbursement as the documentation provided for proof of payment does not comply with the provisions of subsection 16(4) of the Rules.
- The attached letter from the Member for Conception Bay East-Bell Island provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$51.28 for the Member for Conception Bay East-Bell Island.
2. Deny the payment of expenses totaling \$51.28 for the Member for Conception Bay East-Bell Island.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: December 8, 2014

Attachments:

1. Letter dated October 21, 2014 from the Member for Conception Bay East-Bell Island to the Speaker.
2. Letter dated December 8, 2014 from the Speaker to the Member for Conception Bay East-Bell Island.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

DAVID BRAZIL, M.H.A.
District of Conception Bay East - Bell Island

October 21, 2014

Honourable Wade Verge
Office of the Speaker
Main floor, East Block
Confederation Bldg.
P.O. Box 8700
St. John's, NL
A1B 4J6

Dear Honourable Verge:

Please accept this letter of appeal for claim # MECMS391419 invoice dating from June 19, 2014 the amount of the claim is \$51.28. The amount of the gift card which was used and was paid on the receipt was not shown on the receipt. The receipt showed a balance of \$ 26.28 but did not show the amount of the gift card that was used, so the expense was rejected.

Please accept this letter of appeal for the following Mount Pearl Chamber of Commerce in the amount of \$73.45 is dated invoice February 17th, 2014. The invoice was late and over looked, because it was dated on Feb.2014 previous fiscal year it could not be paid in current fiscal year.

Please accept this letter of appeal for claim # MECMS397659 invoice dating July 21, 2014 the amount of the claim is \$30.80. The invoice was over 60 days, this invoice was over looked.

I would like this to be considered an official appeal to the Management Commission for reimbursement.

Sincerely,

A handwritten signature in black ink that reads "David Brazil".

David Brazil, MHA
Conception Bay East-Bell Island

"Working for the People of the District of Conception Bay East - Bell Island"



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

December 8, 2014

Hon. Dave Brazil, MHA
Dept. of Transportation & Works
6th Floor East Block

Dear Minister Brazil:

David

I am writing in response to your letter of October 21, 2014 regarding expenses in the amount of \$51.28, \$73.45 and \$30.80 which have been rejected for payment by the Corporate and Members' Services Division.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that the expenditures comply with the *Members' Resources and Allowances Rules* (the Rules).

Given the provisions of the Rules, it is not possible for me to state that the expenditures are in compliance. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

WADE VERGE, MHA

Speaker of the House of Assembly
Chair of the House of Assembly Management Commission

c.c. Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Conception Bay East-Bell Island

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for Conception Bay East-Bell Island is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$30.80, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The letter attached with BN 2015-004 from the Member for Conception Bay East-Bell Island provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$30.80 for the Member for Conception Bay East-Bell Island.
2. Deny the payment of expenses totaling \$30.80 for the Member for Conception Bay East-Bell Island.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: December 5, 2014

Attachments:

See attachments with BN 2015-004.

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal – Member for Conception Bay East-Bell Island

Issue: Expenses from Previous Fiscal Year (2013-14)/Outside 60-day Submission Deadline

Background:

- The Member for Conception Bay East-Bell Island is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses. These expenditures were incurred in the 2013-14 fiscal year, but were not submitted for payment within 30 days of the end of that year. The expenses were also incurred more than 60 days prior to the claim being made.
- Subsection 7(2) of the *Members Resources and Allowances Rules* states that:

(2) A claim against an allowance for a payment or reimbursement shall be made in respect of the fiscal year in which the expenditure was made or incurred, and shall be submitted and received by the clerk not more than 30 days after the end of that fiscal year.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that:

(6) A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:

24(1) Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.

(8) Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the

member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.

(9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

(a) *has been incurred by the member; and*

(b) *is a permitted expense under the Act and rules; and*

(c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$73.45, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- While there were sufficient funds remaining in the Member's allocation to pay the expenses had they been submitted in the 2013-14 fiscal year, they cannot be charged to the Member's allocation for that year because the expenses were not submitted by the deadline of April 30, 2014.
- Should the Commission approve payment; the expenses will be charged to the Member's allocation for the current fiscal year (2014-15).
- The attached letter with BN 2015-004 from the Member for Conception Bay East-Bell Island provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$73.45 for the Member for Conception Bay East-Bell Island with the expenses to be paid within the appropriate allocation for the 2014-15 fiscal year.
2. Deny the payment of expenses totaling \$73.45 for the Member for Conception Bay East-Bell Island.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: December 8, 2014

Attachments:

See attachments with BN 2015-004.

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Harbour Main

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for Harbour Main is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$224.87, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from the Member for Harbour Main provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$224.87 for the Member for Harbour Main.
2. Deny the payment of expenses totaling \$224.87 for the Member for Harbour Main.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: December 16, 2014

Attachments:

1. Letter dated December 15, 2014 from the Member for Harbour Main to the Speaker.
2. Letter dated December 16, 2014 from the Speaker to the Member for Harbour Main.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

TOM HEDDERSON, M.H.A.
District of Harbour Main

December 15, 2014

Honorable Wade Verge
Speaker's Office
1st Floor, East Block
Confederation Building
P.O. Box 8700
St. John's, NL
A1B 4J6

Dear Mr. Verge:

Please accept this letter as a formal appeal for a claim, MECMS406229 that I submitted to Corporate and Members' Services. The expense is under Office Communications – Sitting Fee for Christmas Card Photo in the amount of \$224.87.

It was rejected due to the claim not being submitted within the 60 day time frame that is allotted. The reason for the late submission is due to the invoice being misplaced.

Please consider reimbursement of this expense at the next Management Commission Meeting. Thank you in advance for your time and attention to this request.

Sincerely,

A handwritten signature in cursive script that reads "Tom Hedderson".

Tom Hedderson, M.H.A.
Harbour Main District



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

December 16, 2014

Dear Mr. ~~Hedderson~~, *Tom*

I am writing in response to your letter of December 15, 2014 regarding an expense claim (MECMS406229) for the amount of \$224.87 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Burgeo-La Poile

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for Burgeo-LaPoile is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$35.00, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from the Member for Burgeo-LaPoile provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$35.00 for the Member for Burgeo-LaPoile.
2. Deny the payment of expenses totaling \$35.00 for the Member for Burgeo-LaPoile.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: February 17, 2015

Attachments:

1. Letter dated February 16, 2015 from the Member for Burgeo-La Poile to the Speaker.
2. Letter dated February 18, 2015 from the Speaker to the Member for Burgeo-La Poile.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

ANDREW PARSONS, M.H.A.
District of Burgeo-LaPoile

February 13, 2015

Management Commission
House of Assembly
P.O. Box 8700
St. John's, NL., A1B 4J6

Att: Honourable Wade Verge
Chair of Management Commission

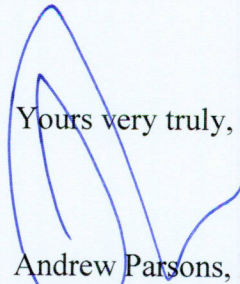
Dear Sir:

I write with respect to my claim number MECMS431340 and specifically the \$35.00 invoice from the PAB & Area Chamber of Commerce for a gala dinner meeting on October 23, 2014. I missed the 60 day deadline because it was over 60 days before they issued my receipt.

Please consider this letter an official appeal to the Management Commission for reimbursement.

Thank you.

Yours very truly,


Andrew Parsons, MHA
District of Burgeo – La Poile



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

February 17, 2015

Mr. Andrew Parsons, MHA
District of Burgeo-LaPoile
P.O. Box 2263
Port aux Basques, NL
A0M 1C0

Dear Mr. ^{Andrew}Parsons:

I am writing in response to your letter of February 13, 2015 regarding an expense claim (MECMS431340) for the amount of \$35.00 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

A handwritten signature in black ink, appearing to read 'W. Verge'.

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Port de Grave

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for Port de Grave is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$452.86, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The letter attached from the Member for Port de Grave provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$452.86 for the Member for Port de Grave.
2. Deny the payment of expenses totaling \$452.86 for the Member for Port de Grave.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: January 14, 2015

Attachments:

1. Letter dated December 16, 2014 from the Member for Port de Grave to the Speaker.
2. Letter dated December 17, 2014 from the Speaker to the Member for Port de Grave.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

GLENN LITTLEJOHN, M.H.A.
District of Port de Grave

December 16, 2014

Hon. Wade Verge
Speaker
House of Assembly
Chair of the House of Assembly Management Commission
Main Floor, East Block

Dear Speaker Verge,

Please accept this correspondence as an official appeal to the House of Assembly Management Commission of claim number MECMS 412166 in the amount of \$452.86. This claim was rejected by the Corporate and Members' Services Division because it contained expenses that were beyond the 60 day filing period.

I am requesting the approval of the Commission to be reimbursed for these expenses, which would include travel, meals and constituency business.

Thank you to the Commission for considering this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'GL', written over a horizontal line.

Glenn Littlejohn, MHA
District of Port de Grave



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

December 17, 2014

Dear Mr. Littlejohn: *Jew*

I am writing in response to your letter of December 16, 2014 regarding an expense claim (MECMS412166) for the amount of \$452.86, that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

A handwritten signature in black ink, appearing to read 'Wade Verge'.

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for the Straits-White Bay North

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for the Straits-White Bay North is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$100.00, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letter from the Member for the Straits-White Bay North provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$100.00 for the Member for the Straits-White Bay North.
2. Deny the payment of expenses totaling \$100.00 for the Member for the Straits-White Bay North.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: January 20, 2015

Attachments:

1. Letter dated January 9, 2015 from the Member for the Straits-White Bay North to the Speaker.
2. Letter dated January 15, 2015 from the Speaker to the Member for the Straits-White Bay North.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

CHRISTOPHER MITCHELMORE, M.H.A.
District of The Straits – White Bay North

January 9, 2015

Honorable Wade Verge
Speaker's Office
1st Floor, East Block, Confederation Building
St. John's, NL
A1B 4J6

Dear Mr. Verge

Please accept this letter as a formal appeal for expenses on Claim MECM414325 that I submitted to Corporate and Member Services. The expense that I ask for your consideration on is in the amount of \$100 dated October 14, 2014 from Straits Arena. It was rejected because it was not submitted within the 60 day time frame that is allotted.

The reason for the late submission is the fact that the Arena only accepts cash for payment as they have no visa/interact. I tried connecting several times, but was unable to due to both our schedules. Payment was made as soon as I was able to connect with the Straits Arena.

Please consider reimbursement of these expenses to the Management Commission. I look forward to your response. Thank You.

Sincerely,

A handwritten signature in cursive script that reads "C Mitchelmore".

Christopher Mitchelmore, MHA
The Straits – White Bay North



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

January 15, 2015

Dear Mr. Mitchellmore: *Christy*

I am writing in response to your letter of January 9, 2015 regarding an expense claim (MECMS414325) for the amount of \$100.00 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

House of Assembly Management Commission

Briefing Note

Title: Letter of Appeal - Member for Trinity North

Issue: Appeal of Claim Ruling - 60 Day Submission Deadline

Background:

- The Member for Trinity North is appealing the denial of payment by Corporate and Members' Services Division of certain allowable expenses incurred by the Member as the expenditures were incurred more than 60 days prior to the claim being made.
- Subsection 7(6) of the *Members Resources and Allowances Rules* states that
 - (6) *A claim against an allowance for payment or reimbursement shall not be made more than 60 days after the date on which the expenditure was made.*
- Subsections 24(1), 24(8) and 24(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) state:
 - 24(1) *Where a member incurs an expense and a claim for reimbursement, or payment has been rejected by an officer or staff member of the House of Assembly service, or the member is unsure as to whether an expense, if incurred, will qualify for reimbursement or payment, he or she may request a ruling from the speaker.*
 - (8) *Where the ruling of the speaker is that the expenditure does not comply with the rules and directives of the commission, the member may appeal that ruling to the commission and, after giving the member an opportunity to make a submission in writing in support of the appeal, the commission may decide to reverse, uphold or modify the ruling of the speaker, and the decision of the commission is final.*
 - (9) *Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount*

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- The expenses submitted, totaling \$592.51 and \$143.00, have been reviewed by the Corporate and Members' Services Division and are permitted expenses under the *Members' Resources and Allowances Rules*.
- The attached letters from the Member for Trinity North provides further details.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve the payment of expenses totaling \$592.51 and \$143.00 for the Member for Trinity North.
2. Deny the payment of expenses totaling \$592.51 and \$143.00 for the Member for Trinity North.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell

Approved by: Sandra Barnes

Date: December 2, 2014

Attachments:

1. Letter dated November 21, 2014 from the Member for Trinity North to the Speaker.
2. Letter dated November 25, 2014 from the Speaker to the Member for Trinity North.
3. Letter dated February 11, 2015 from the Member for Trinity North to the Speaker.
4. Letter dated February 18, 2015 from the Speaker to the Member for Trinity North.

November 21, 2014

Hon. Wade Verge, MHA
Speaker of the House of Assembly
Chair of the House of Assembly Management Commission
Main Floor, East Block

Dear Mr. Chair:

Please accept this correspondence as an official appeal to the House of Assembly Management Commission of claim number MECMS398377 in the amount of \$592.51. This claim was rejected by the Corporate and Members' Services Division because it contained expenses that exceeded 60 day rule.

I am requesting the approval of the Commission to be reimbursed for these expenses, which include meals and accommodations.

Thank you for consideration of this matter.

Yours sincerely,



Honourable Ross Wiseman, M.H.A.
District of Trinity North
Minister of Finance and
President of Treasury Board



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

November 25, 2014

Dear Minister Wiseman: *Ross*

I am writing in response to your letter of November 21, 2014 regarding an expense claim (MECMS398377) for the amount of \$592.51 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

A handwritten signature in black ink, appearing to read 'Wade Verge'.

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

February 11, 2015

Hon. Wade Verge, MHA
Speaker of the House of Assembly
Chair of the House of Assembly Management Commission
Main Floor, East Block

Dear Mr. Chair:

Please accept this correspondence as an official appeal to the House of Assembly Management Commission of claim number MECMS414356 in the amount of \$143.00. This claim was rejected by the Corporate and Members' Services Division because it contained expenses that exceeded 60 day rule.

I am requesting the approval of the Commission to be reimbursed for this expense, which included meals and accommodations.

Thank you for consideration of this matter.

Yours sincerely,



Honourable Ross Wiseman, M.H.A.
District of Trinity North
Minister of Finance and
President of Treasury Board



HOUSE OF ASSEMBLY
Newfoundland and Labrador
OFFICE OF THE SPEAKER

February 18, 2015

Ross
Dear Minister ~~Wiseman~~:

I am writing in response to your letter of February 11, 2015 regarding an expense claim (MECMS414356) for the amount of \$143.00 that was submitted past the required 60-day deadline.

The process for Members to follow respecting allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) and involves the Speaker, in the first instance, with the Commission having the final authority. Subsection 24(4) of the Act states that the Speaker's approval confirms that an expenditure complies with the Rules of the Commission.

Given the provisions of Subsection 7(6) of the Rules it is not possible for me to state that the expenditures are in compliance with the Rule. The next step, therefore, is for you to request that the issue be brought to the House of Assembly Management Commission for a final decision.

Please note I will accept your correspondence as an official appeal to the Commission and will arrange that it be included on the agenda of an upcoming meeting.

Regards,

A handwritten signature in black ink, appearing to read 'W. Verge'.

WADE VERGE, MHA
Speaker of the House of Assembly

c.c Ms. Wanda Lee Mercer, Chief Financial Officer

**House of Assembly Management Commission
Briefing Note**

Title: Compliance Audit Report – House of Assembly

Issue: Recommendations of the Audit Committee resulting from the Compliance Audit Report for the period October 11, 2011 to March 31, 2014

Background:

- Subsection 43(9) of the *House of Assembly Accountability, Integrity and Administration Act* states that:
 - (9) In addition to the financial audit required by this section, the auditor general shall perform and complete a compliance audit at least once during every General Assembly to determine and express an opinion on whether
 - (a) collections of public money
 - (i) have been effected as required under law and directives and decisions of the commission,
 - (ii) have been fully accounted for, and
 - (iii) have been properly reflected in the accounts of the province;
 - (b) disbursements of public money
 - (i) have been made in accordance with the authority of a supply vote, or relevant law,
 - (ii) have complied with regulations, rules, directives and orders applicable to those disbursements,
 - (iii) have been properly reflected in the accounts, and
 - (iv) have been made for the purposes for which the money was appropriated and authorized;
 - (c) accounts have been faithfully and properly kept;
 - (d) assets acquired, administered or otherwise held by or for the House of Assembly and the statutory offices are adequately safeguarded and accounted for;
 - (e) accounting systems and management control systems that relate to revenue, disbursements, safeguarding or use of assets or the determination of liabilities are in existence, are adequate and have been complied with;

(f) accountability information with respect to the operations of the House of Assembly and the statutory offices is adequate; and

(g) there are factors or circumstances relating to expenditure of public money which in the opinion of the auditor general should be identified and commented on as part of the audit function.

- The Compliance Audit Report for the period October 11, 2011 to March 31, 2014 is attached. The report is for information purposes only.
- At its January 8th, 2015 meeting, the Audit Committee met with the Auditor General to discuss the results of the Compliance Audit Report. The Auditor General identified some weaknesses relating to the administration of the operational funding grants of the caucuses and Speaker and made recommendations on actions which should be taken to address these weaknesses. The Audit Committee endorses the recommendations of the Auditor General and, in the attached letter to the Commission dated January 8th, 2015, makes recommendation accordingly.
- The recommendations of the Audit Committee require amendments to the Caucus Operational Funding Grants Policy approved by the Commission in February, 2010. If the Commission so directs, House officials can draft revisions to the current policy to reflect the recommendations of the AG and the Audit Committee. The new policy can be brought forward to a future meeting of the Commission for consideration and approval.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- The Commission directs House officials to draft amendments to the Caucus Operational Funding Grants Policy to reflect the recommendations of the AG and the Audit Committee. The revised policy will be brought back to a future meeting for consideration and approval of the Commission.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: February 18, 2015

Attachments:

1. Compliance Audit Report for the period October 11, 2011 to March 31, 2014
2. Letter to the Commission from the Audit Committee

47th GENERAL ASSEMBLY

COMPLIANCE AUDIT

OCTOBER 11, 2011 to MARCH 31, 2014



**AUDITOR
GENERAL**
of Newfoundland and Labrador

INDEPENDENT AUDITOR'S REPORT

To the Members of the House of Assembly Management Commission
Province of Newfoundland and Labrador

I have audited the 47th General Assembly's compliance with the provisions established by section 43(9) of the *House of Assembly Accountability, Integrity and Administration Act* (the *Act*) for the period October 11, 2011 to March 31, 2014, to determine whether:

- collections of public money have been effected as required under law and directives and decisions of the House of Assembly Management Commission have been fully accounted for and have been properly reflected in the accounts of the Province;
- disbursements of public money have been made in accordance with the authority of a supply vote or relevant law, have complied with regulations, rules, directives and orders applicable to those disbursements, have been properly reflected in the accounts, and have been made for the purposes for which the money was appropriated and authorized;
- accounts have been faithfully and properly kept;
- assets acquired, administered or otherwise held by or for the Assembly are adequately safeguarded and accounted for;
- accounting systems and management control systems that relate to revenue, disbursements, safeguarding or use of assets or the determination of liabilities are in existence, are adequate and have been complied with; and
- accountability information with respect to the operations of the Assembly is adequate.

INDEPENDENT AUDITOR'S REPORT (cont.)

Compliance with the provisions of section 43(9) of the *Act* is the responsibility of the Assembly. My responsibility is to express an opinion on this compliance based upon my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the Assembly complied with the provisions established by the *Act* as referred to above. Such an audit includes examining, on a test basis, evidence supporting compliance, evaluating the overall compliance with these provisions, and where applicable, assessing the accounting principles used and significant estimates made by management.

In my opinion, the General Assembly was in compliance, in all material respects, with the provisions established by section 43(9) of the *Act* for the period October 11, 2011 to March 31, 2014. I also report that there are no factors or circumstances relating to the expenditure of public money which in my opinion should be identified and commented on as part of the audit function.



TERRY PADDON, CPA, CA
Auditor General

St. John's, Newfoundland and Labrador
January 12, 2015



HOUSE OF ASSEMBLY
Newfoundland and Labrador

January 8, 2015

Hon. Wade Verge, MHA
Chair, House of Assembly Management Commission
Office of Speaker
Main Floor, Confederation Building

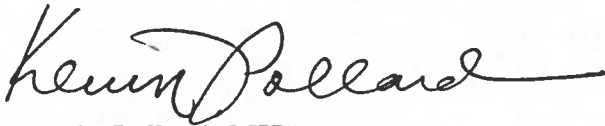
Dear Mr. Verge,

At the meeting of the Audit Committee held on January 8th, 2015 the Committee met separately with the Auditor General, and the Clerk and the Chief Financial Officer, to discuss the results of the Compliance Audit performed by the Auditor General pursuant to subsection 43(9) of the *House of Assembly Accountability, Integrity and Administration Act*. The Auditor General identified some weaknesses relating to the administration of the operational funding grants of the caucuses and the Speaker, and made recommendations regarding action which should be taken to address these weaknesses. The Audit Committee has considered the findings of the Auditor General with respect to the caucus funding grants, endorses the recommendations of the Auditor and recommends accordingly that the Management Commission

- instruct the caucuses and the Speaker to perform monthly bank reconciliations as a control procedure for the bank accounts related to caucus operational funding grants;
- instruct the Government Members' Caucus and the Official Opposition Caucus to maintain supporting documentation related to expenditures incurred through their caucus operational funding grants;
- instruct the Third Party Caucus to ensure that the records they maintain reconcile to the annual summary of expenditures report;
- revise policy to require that the annual summary of expenditures report template related to caucus operational funding grants include a reconciliation of expended and unexpended balances on a year over year basis to ensure all money is accounted for and spent for the purpose for which it was intended;

- instruct each caucus and the Speaker to establish and implement control procedures over reimbursable expenditures to promote the accountability of operational funding grants and
- instruct the Government Members' Caucus to have cheque images returned on its monthly bank statements or to make a photocopy of each cheque issued to enable the caucus to complete a thorough review of the disbursements from the bank account.

Sincerely yours,

A handwritten signature in black ink that reads "Kevin Pollard". The signature is written in a cursive style with a long horizontal flourish at the end.

Kevin Pollard, MHA
Chair of Audit Committee

**House of Assembly Management Commission
Briefing Note**

Title: MHA Pensions

Issue: Strategy for Review of MHA Pensions

Background:

- In accordance with the *House of Assembly Accountability, Integrity and Administration Act*, a Members' Compensation Review Committee is appointed at least once during each General Assembly to review and make recommendations with respect to MHA salaries, pensions, severance and allowances.
- **In 2009**, the first Members' Compensation Review Committee (MCRC) made recommendations with respect to MHA pensions which were approved by the Commission at its December 2, 2009 meeting (**CM 2009-071 refers**). The required legislative amendments were approved by the House on December 15, 2009. The amendments included a reduction of the pension accrual rate; a reduction in the maximum amount of pension accrual; and, changes to the pension plan eligibility criteria.
- **In 2012**, the MCRC made several recommendations with respect to pensions. At its February 27, 2013 meeting the Commission deferred the decision respecting the composition of the next MCRC and the resources to be provided to it, to the Management Commission in place at the time of its appointment. **CM 2013-013, 014, 015, and 016 refer.**
- The Commission endorsed the following MCRC recommendation and directed the Speaker to develop a strategy for undertaking a thorough review of the proposal.
 - *Immediately upon receipt of this report, the Management Commission should adopt recommendation 78 of the Green Report and develop a proposal that either converts the MHA pension plan to a defined contribution plan or significantly modifies the existing defined benefit plan. This proposal should be submitted to the next Members' Compensation Review Committee and that Committee should be given the necessary time and resources to conduct a thorough review of the proposal and of the existing MHA pension plan.*
- The Commission directed that the proposed strategy be brought to a future meeting for review and approval. The attached strategy has been developed in consultation with officials of the Department of Finance.
- The Speaker has written the Minister of Finance requesting that the Department of Finance undertake an actuarial review of the MHA Pension Plan.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

N/A

External Consultation(s):

Department of Finance

Comparison to Government Policy:

N/A

Financial Impact:

To be determined

Legislative Impact:

The review may/may not result in amendments to the *MHA Retiring Allowances Act*.

Options:

1. The Commission approves the attached strategy for the review of the MHA Pensions Plan
2. The Commission does not approve the attached strategy for the review of the MHA Pension Plan.

Status:

Current pension provisions apply

Action Required:

The direction of the Commission is requested.

Prepared by: Marie Keefe

Approved by: Sandra Barnes

Date: February 10, 2015

Attachments:

1. Strategy for the Review of the MHA Pension Plan

Strategy to Review MHA Pension Plan

The Report of the Review Commission on Constituency Allowances and Related Matters was released in May, 2007 and included the following recommendations with respect to MHA pensions.

- The House of Assembly Management Commission, assisted by the Department of Finance, should proceed to develop a proposed new pension structure for MHAs: (a) eliminating the existing defined benefit plan and implementing a defined contribution, RRSP type of arrangement that takes account of cost and level of benefits relative to other public service plans; or (b) significantly modifying the terms of the existing defined benefit plan to make it conform more closely, in terms of levels of benefits, with other public service plans;
- The new pension structure should be developed on the basis that it will apply only to MHAs who have not already been elected to the House and that existing and former MHAs be “grandfathered” under the existing system;
- The proposed new pension structure should be submitted to the next committee on Members’ salaries, benefits and allowances constituted under the new *House of Assembly Accountability, Integrity and Administration Act* as recommended elsewhere in this report, and that that committee should be provided with sufficient funding to engage actuarial and other advice to enable a thorough study of the appropriate levels and features of the plan that should be adopted; and
- Following receipt of this Commission’s report, government should introduce legislation within six months effecting the recommended changes.
- In the future, matters of pension policy related to the pension benefit structure for MHAs should be referred to the review committee on Members’ salaries, benefits and allowances constituted under the new *House of Assembly Accountability, Integrity and Administration Act* as recommended elsewhere in this report, as part of the committee’s mandate as a matter of course so that they can be addressed in the same context as salaries and other key compensation arrangements for MHAs.

The *House of Assembly Accountability, Integrity and Administration Act* (the Act), passed in June, 2007, included a provision for the appointment of a committee, during each General Assembly, to review and make recommendations with respect to MHA salaries, pensions,

severance and allowances. The Committee, known as Members' Compensation Review Committee (MCRC) has 120 days to complete its review and submit its report to the House of Assembly.

The first Members' Compensation Review Committee (MCRC) submitted its report in October, 2009. The report recommended that the MHA pension plan accrual rate be reduced from 5% per year for the first 10 years and 2.5% per year from year 11 to 20, to 3.5 % per year for each year to a maximum of 20 years. This effectively reduced the maximum pension accrual from 75% to 70%. Currently there is no maximum accrual for the Public Service Pension Plan, Teachers Pension Plan or the Uniformed Services Pension Plan.

It also recommended changing the pension plan eligibility criteria so that an MHA would be eligible for pension entitlement at the age of 55 years provided that MHA has at least 5 years service as an MHA and has served in at least two General Assemblies. The Member could also elect to take a reduced pension between the ages of 50 and 55 years with a minimum of 5 years as an MHA and having served in at least two General Assemblies. In this case, the MHA pension would be reduced by 6% for each year below the age at which the Member's unreduced pension would begin.

At its December 2, 2009 meeting, the Commission approved the recommendations of the Members' Compensation Review Committee regarding pensions, including the proposed legislative amendments, subject to final wording by the Office of Legislative Counsel. The new provisions applied to those Members elected after December 31, 2009. **(CM 2009-071 refers.)**

The amendments to the *Members of the House of Assembly Retiring Allowances Act* received Royal Assent on December 15, 2009.

The second MCRC submitted its report in November 2012 and recommended that the current MHA pension scheme remain unchanged but that, immediately upon receipt of the MCRC report, the Management Commission should adopt recommendation 78 of the Green Report

and develop a proposal that either converts the MHA pension plan to a defined contribution plan or significantly modifies the existing defined benefit plan. This proposal should be submitted to the next Members' Compensation Review Committee and that Committee should be given the necessary time and resources to conduct a thorough review of the proposal and of the existing MHA pension plan.

The MCRC also recommended that the next Members' Compensation Review Committee be provided with actuarial and other resources necessary to conduct a thorough review of the MHA pension plan and that an actuary be appointed as one of the members of the next Members' Compensation Review Committee.

At its February 27, 2013 meeting, the Commission adopted recommendation 5 of MCRC 2012 that the current MHA pension plan remain unchanged and endorsed the proposal outlined in recommendation 6 of MCRC 2012 that either the MHA pension plan be converted to a defined contribution plan or that the existing defined benefit plan be significantly modified. The Commission directed the Speaker to develop a strategy for undertaking a thorough review of the proposal. This proposed strategy is to be submitted to the Commission for review and approval at a future meeting of the Commission. (CM 2013-013 and CM 2013-014 refer.)

The Commission did not adopt recommendations 7 and 8 respecting the composition of the next MCRC and the resources to be provided to it and deferred the decisions to the Commission in place at the time of the appointment of the next MCRC. (CM 2013-015 and CM 2013-016 refer.)

In accordance with CM 2013-014, an Advisory Committee comprising officials from the House of Assembly and the Pensions Division, Department of Finance has been established and includes:

- a. Sandra Barnes, Clerk of the House of Assembly
- b. Marie Keefe, Policy & Communications Officer, House of Assembly
- c. Maureen McCarthy, Director of Pensions Administration
- d. William Noftall, Manager, Pension Benefits, Human Resource Secretariat

The Committee will conduct and review the pension provisions for elected Members in all Canadian provinces and territories, as well as the federal government. The data will be updated as needed to ensure the most current data is provided to the next MCRC.

The public sector pension plans in NL were modified in 2014 based on the following criteria:

- Current retirees' pensions would not be impacted;
- A defined benefit pension plan would be maintained;
- Accrued benefits would be protected; and
- Joint sponsorship would be provided by a professional Board of Trustees

(The amendments to the Pensions Funding Act and the Public Service Pensions Act, 1991, received Royal Assent on December 16, 2014.)

The Advisory Committee will review the criteria adhered to in the modification of the public sector plans to determine their relevant applicability to the MHA Pension Plan.

The Department of Finance has been requested to do an actuarial review of the MHA Pension Plan.

The Committee will do an analysis of all compiled information and provide both the analysis and the information to the next Members' Compensation Review Committee.