



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: November 8, 2017

Location: House of Assembly Chamber

Time: 5:20 p.m.

Members Present:

Hon. Perry Trimper, MHA, Lake Melville, Speaker
Ms. Sandra Barnes, Clerk of the House of Assembly
Hon. Andrew Parsons, Government House Leader
Mr. Paul Davis, MHA (PC) Topsail-Paradise
Ms. Lorraine Michael, MHA (NDP), St. John's East-Quidi Vidi
Mr. Mark Browne, MHA (Lib) Placentia West - Bellevue
Mr. Keith Hutchings, MHA (PC), Ferryland
Hon. Siobhan Coady, MHA (Lib), St. John's West

Other

Mr. Brian Warr, Deputy Speaker
Ms. Bobbi Russell, Policy, Planning & Research Analyst

As required under the *House of Assembly Accountability, Integrity and Administration Act*, the Speaker reported the following decisions made at an *in camera* meeting held on May 30, 2017:

CM 2017-051 The Commission, at an *in camera* meeting, approved the compensation level for the position of Seniors' Advocate at EP-29 of the Executive Pay Plan.

As required under the *House of Assembly Accountability, Integrity and Administration Act*, the Speaker reported the following decisions made at an *in camera* meeting held on September 7, 2017:

CM 2017-052 The Commission, at an *in camera* meeting, approved the appointment of Ms. Kim Hawley-George as Law Clerk in a temporary capacity effective October 2, 2017 for a period not to exceed 12 consecutive months or until the position is permanently filled.

As required under the *House of Assembly Accountability, Integrity and Administration Act*, the Speaker reported the following decisions made at an *in camera* meeting, held prior to the televised meeting:

- CM 2017-053** The Commission, at an *in camera* meeting, recommended the appointment of Ms. Sandra Russell, CPA, CA in an acting capacity as Auditor General, until such time as the position is filled on a permanent basis. Remuneration is set at EP 10, Step 18.
- CM 2017-054** The Commission, at an *in camera* meeting, approved a pre-commitment of funds up to \$20,000 for the Canadian Conference of Election Officials.
- CM 2017-055** The Commission, at an *in camera* meeting, approved a pre-commitment of funds up to \$20,000 for the Canadian Conflict of Interest Network Conference.
- CM 2017-056** The Commission, at an *in camera* meeting, approved a pre-commitment of funds for the 2017-18, 2018-19 and 2019-20 budget appropriations for consulting services for the audit of the Office of the Auditor General.
- CM 2017-057** In order to give immediate effect to **CM 2017-056**, the Commission waived the usual two day waiting period for Management Commission decisions.
- CM 2017-058** The Commission approved a pre-commitment of funds for the 2017-18, 2018-19 and 2019-20 budget appropriations for consulting services for the management certification process.
- CM 2017-059** In order to give immediate effect to **CM 2017-058**, the Commission waived the usual two day waiting period for Management Commission decisions.
- CM 2017-060** The Minutes of the House of Assembly Management Commission meeting held on May 17, 2017 were approved as read.

As required under the *House of Assembly Accountability, Integrity and Administration Act*, the Speaker reported rulings on allowance use for the period ended October 11, 2017. The reported expenditure of \$171.73 for the Member for Lewisporte-Twillingate was rejected for payment because it was not submitted within 60-days of being made; however it was a permitted expense and complied with all other provisions of the *Members' Resources and Allowances Rules*.

The report of all budget transfer processed during the period of April 1, 2016 to March 31, 2017 were provided to the Commission for Review.

The financial reports for the Legislature for the periods April 1, 2016 to March 31, 2017; and April 1, 2017 to September 30, 2017 were provided to the Commission for review. The Members' Accountability and Disclosure Reports were provided for the same periods.

The Caucus Operational Funding Expenditure Reports for the period April 1, 2016 - March 31, 2017 for the Office of the Speaker, Government Members' Caucus, Official Opposition Caucus and the Third Party Caucus were submitted to the Commission for review.

CM 2017-061 Pursuant to subsection 43(2) of the *House of Assembly, Accountability, Integrity and Administration Act*, the Commission appointed the Auditor General as auditor of the House of Assembly and Statutory Offices for the year ending 31 March 2018.

Pursuant to paragraph 23(8)(c) of the *House of Assembly, Accountability, Integrity and Administration Act*, the Tenth Report of the Audit Committee was provided to the Commission for review.

CM 2017-062 The Commission approved the audited financial information for April 1, 2016 to March 31, 2017 for the House of Assembly and its Statutory Offices as recommended by the Audit Committee.

Pursuant to 32(3) of the *Auditor General Act*, the audited financial information for the Office of the Auditor General for the fiscal year ended 31 March 2017 was provided to the Commission for review.

CM 2017-063 The Commission approved the payment of expenses totaling \$300.00 for the Member for Bonavista, with the expenses to be paid within the appropriate allocation for the 2017-18 fiscal year.

CM 2017-064 The Commission rejected payment of advertising expenses totaling \$115.00 for the Member for Exploits.

Approval of the consolidated Severance Policy for Members of the House of Assembly was deferred to the next meeting of the Commission so that House officials can draft a definition for transition period.

CM 2017-065 The Commission rescinded **CM 2016-074** which adopted recommendation 12 of the 2016 Members' Compensation Review Committee.

CM 2017-066 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the proposed amendments to the Advertising and Publications Policy for Members of the House of Assembly.

CM 2017-067 Pursuant to Section 64 of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to Section 24 *Members' Resources and Allowances Rules*, subject to final wording by the Office of the Legislative Counsel:

Section 24 of the *Members' Resources and Allowances Rules* is repealed and the following substituted:

Office operations, supplies and communications allowance

24. (1) A member may claim against the office operations and supplies allowance for reimbursement to cover operational costs of operating a constituency office including,
- (a) office supplies;
 - (b) printing;
 - (c) photocopies;
 - (d) newspapers;
 - (e) answering services;
 - (f) staff professional development;
 - (g) courier services and postage;
 - (h) database maintenance;
 - (i) advertising in the form and with the content outlined in the policies of the commission;
 - (j) special occasion cards;
 - (k) those other items identified and directed by the commission.

(2) For the purpose of subsection (1), "special occasion cards" mean anniversary, birthday or sympathy cards, but does not include Christmas cards or other seasonal cards.

CM 2017-068 The Commission approved payment of the invoice totaling \$792.26 for the constituency office for the District of Placentia-St. Mary's.

CM 2017-069 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved an amendment to the Standard Office Allocation Package for Members of the House of Assembly and Constituency

Assistants to increase the maximum amount for pre-approval by the Clerk to \$1000, with the Clerk to report all such approvals at the next meeting of the Management Commission.

Adjournment: 6:45 p.m.

Hon. Perry Trimper, MHA
Speaker and Chair of the Commission

Sandra Barnes
Clerk and Secretary to the Commission



To: House of Assembly Management Commission

From: Clerk of the House of Assembly

Date: November 30, 2017

Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Standard Office Allocation Package for Members and Constituency Assistants delegates authority to the Clerk to pre-approve expenditures for other furniture and equipment to a maximum of \$1000.00 (per item), with the Clerk to report all such approvals at a subsequent meeting of the Management Commission.

The following report details the approvals of the Clerk under the Standard Office Allocation Package up to November 30, 2017.

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
St. George's-Humber	Mr. Scott Reid	Furniture	\$32.00	Document holder
St. George's-Humber	Mr. Scott Reid	Equipment	\$92.00	Compact keyboard
St. George's-Humber	Mr. Scott Reid	Equipment	\$392.00	Wireless headset
St. George's-Humber	Mr. Scott Reid	Furniture	\$675.00	High back, multi-tilter chair

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2017 to September 30, 2017**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the six-month period ended September 30, 2017. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the six-month period ended September 30, 2017. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2017 to September 30, 2017. The Reports include the expenditures for September in the columns entitled “Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)” and the expenditures for the second quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- Not applicable

Status:

- Not applicable

Action Required:

- For review purposes

Drafted by: Jennifer Bragg
Date: November 22, 2017

Approved by: Sandra Barnes

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,854,800	1,854,800	971,424	2,019,300	(164,500)	1	(164,500)
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	3,680	4,500	-		-
<i>Transportation and Communications</i>	61,300	61,300	58,977	61,300	-		-
<i>Supplies</i>	36,200	36,200	12,558	36,200	-		-
<i>Professional Services</i>	71,100	71,100	31,240	71,100	-		-
<i>Purchased Services</i>	62,000	62,000	20,361	62,000	-		-
<i>Property, Furnishings and Equipment</i>	92,500	91,000	1,957	91,000	1,500	2	-
02. Operating Accounts	327,600	326,100	128,773	326,100	1,500		-
	2,182,400	2,180,900	1,100,197	2,345,400	(163,000)		(164,500)
02. Revenue - Provincial	-	-	(460)	(500)	500		500
Total: Administrative Support	2,182,400	2,180,900	1,099,737	2,344,900	(162,500)		(164,000)

1. Projected overrun due to unbudgeted severance and paid leave costs.

2. Projected savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Funds transferred when required.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	660,500	660,500	318,058	660,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	2,000	1,907	2,000	(1,100) ¹	-
<i>Transportation and Communications</i>	10,200	9,100	4,489	9,100	1,100 ²	-
<i>Supplies</i>	47,000	47,000	39,145	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	3,702	8,500	-	-
02. Operating Accounts	66,600	66,600	49,243	66,600	-	-
Total: Legislative Library and Records Management	727,100	727,100	367,301	727,100	-	-

1. Projected overrun due to higher than anticipated conference registration fees.

2. Projected savings as travel to conferences are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

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1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	638,000	638,000	305,218	638,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	600	600	600	600	-	-
<i>Transportation and Communications</i>	7,300	7,300	2,928	7,300	-	-
<i>Supplies</i>	21,900	21,900	17,137	21,900	-	-
<i>Purchased Services</i>	248,500	248,500	219,414	248,500	-	-
<i>Property, Furnishings and Equipment</i>	10,000	10,000	1,335	10,000	-	-
02. Operating Accounts	288,300	288,300	241,414	288,300	-	-
	926,300	926,300	546,632	926,300	-	-
02. Revenue - Provincial			-		-	-
Total: Hansard and the Broadcast Centre	926,300	926,300	546,632	926,300	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	6,463,600	6,463,600	3,070,492	6,463,600	-	-
Operating Accounts:						
<i>Transportation and Communications</i>	5,200	5,200	-	5,200	-	-
<i>Professional Services</i>	-	-	-	-	-	-
<i>Purchased Services</i>	10,000	10,000	5	10,000	-	-
02. Operating Accounts	15,200	15,200	5	15,200	-	-
09. Allowances and Assistance	2,363,800	2,363,800	812,774	2,363,800	-	-
10. Grants and Subsidies	1,500	1,500	713	1,500	-	-
	8,844,100	8,844,100	3,883,984	8,844,100	-	-
02. Revenue - Provincial	-	-	(22,549)	(35,500)	35,500	35,500
Total: Members' Resources	8,844,100	8,844,100	3,861,435	8,808,600	35,500	35,500

1. Revenues mainly related to repayment of excess constituency allowance.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

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1.1.05. HOUSE OPERATIONS						
01. Salaries	212,400	212,400	99,384	212,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,900	5,900	7,410	7,500	(1,600) ¹	(1,600)
<i>Transportation and Communications</i>	125,700	125,700	18,957	124,100	1,600 ²	1,600
<i>Supplies</i>	14,500	14,500	7,744	14,500	-	-
<i>Professional Services</i>	3,900	3,900	240	3,900	-	-
<i>Purchased Services</i>	31,500	31,500	24,658	31,500	-	-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	-	1,700	-	-
02. Operating Accounts	183,200	183,200	59,009	183,200	-	-
10. Grants and Subsidies	11,500	11,500	475	11,500	-	-
	407,100	407,100	158,868	407,100	-	-
02. Revenue - Provincial					-	-
Total: House Operations	407,100	407,100	158,868	407,100	-	-

1. Projected overrun due to higher than anticipated conference registration fees.

2. Projected savings as travel to conferences are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS							
01. Salaries	567,200	567,200	333,005	601,200	(34,000)	1	(34,000)
Operating Accounts:							
<i>Employee Benefits</i>	1,700	1,700	-	1,700	-		-
<i>Transportation and Communications</i>	23,000	23,000	14,099	23,000	-		-
<i>Supplies</i>	13,200	13,200	5,909	13,200	-		-
<i>Purchased Services</i>	10,000	10,000	7,128	10,000	-		-
<i>Property, Furnishings and Equipment</i>	3,200	3,200	2,174	3,200	-		-
02. Operating Accounts	51,100	51,100	29,310	51,100	-		-
10. Grants and Subsidies	41,400	41,400	20,678	41,400	-		-
Total: Government Members Caucus	659,700	659,700	382,993	693,700	(34,000)		(34,000)

1. Projected overrun due to unbudgeted severance and paid leave costs.



LEGISLATURE (excluding The Office of the Auditor General)
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1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	927,700	927,700	433,677	927,700	-	-
Operating Accounts:						
<i>Employee Benefits</i>	2,500	2,500	1,702	2,500	-	-
<i>Transportation and Communications</i>	75,900	75,900	14,593	75,900	-	-
<i>Supplies</i>	19,900	19,900	3,480	19,900	-	-
<i>Purchased Services</i>	18,700	18,700	7,780	18,700	-	-
<i>Property, Furnishings and Equipment</i>	4,700	4,700	2,173	4,700	-	-
02. Operating Accounts	121,700	121,700	29,728	121,700	-	-
10. Grants and Subsidies	11,500	11,500	5,704	11,500	-	-
Total: Official Opposition Caucus	1,060,900	1,060,900	469,109	1,060,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS							
01. Salaries	352,400	352,400	211,898	411,400	(59,000)	1	(59,000)
Operating Accounts:							
<i>Employee Benefits</i>	1,000	1,000	-	1,000	-		-
<i>Transportation and Communications</i>	13,600	10,100	5,713	10,100	3,500	2	-
<i>Supplies</i>	7,800	6,000	2,660	5,400	2,400	3	600
<i>Purchased Services</i>	5,900	11,200	11,722	11,800	(5,900)	4	(600)
<i>Property, Furnishings and Equipment</i>	1,900	1,900	26	1,900	-		-
02. Operating Accounts	30,200	30,200	20,121	30,200	-		-
10. Grants and Subsidies	11,500	11,500	5,704	11,500	-		-
Total: Third Party Caucus	394,100	394,100	237,723	453,100	(59,000)		(59,000)
<p>1. Projected overrun due to unbudgeted severance and paid leave costs. 2. Projected savings as travel expenditures are less than anticipated. 3. Projected savings as expenditures for office supplies are less than anticipated. 4. Projected overrun as costs for metering and subscriptions are more than anticipated.</p>							
TOTAL HOUSE OF ASSEMBLY	15,201,700	15,200,200	7,123,798	15,421,700	(220,000)		(221,500)



LEGISLATURE (excluding The Office of the Auditor General)
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Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	864,400	864,400	385,836	864,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	1,699	4,500	-	-
<i>Transportation and Communications</i>	46,900	46,900	18,980	46,900	-	-
<i>Supplies</i>	9,000	9,000	1,873	9,000	-	-
<i>Professional Services</i>	33,000	33,000	5,210	33,000	-	-
<i>Purchased Services</i>	146,000	146,000	128,879	146,000	-	-
<i>Property, Furnishings and Equipment</i>	7,000	7,000	3,125	7,000	-	-
02. Operating Accounts	246,400	246,400	159,766	246,400	-	-
10. Grants and Subsidies					-	-
	1,110,800	1,110,800	545,602	1,110,800	-	-
02. Revenue - Provincial	-	-			-	-
Total: Office of the Chief Electoral Officer	1,110,800	1,110,800	545,602	1,110,800	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	677,000	677,000	333,614	677,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	4,517	8,000	-	-
<i>Transportation and Communications</i>	34,800	34,800	9,252	34,800	-	-
<i>Supplies</i>	5,000	5,000	561	5,000	-	-
<i>Professional Services</i>	12,000	12,000	-	12,000	-	-
<i>Purchased Services</i>	85,400	85,400	64,509	85,400	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	232	4,000	-	-
02. Operating Accounts	149,200	149,200	79,071	149,200	-	-
Total: Office of the Citizens' Representative	826,200	826,200	412,685	826,200	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,150,100	1,150,100	518,052	1,150,100	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	1,764	3,500	-	-
<i>Transportation and Communications</i>	55,400	55,400	24,859	55,400	-	-
<i>Supplies</i>	6,000	6,000	2,787	6,000	-	-
<i>Professional Services</i>	19,000	19,000	525	19,000	-	-
<i>Purchased Services</i>	160,900	160,900	136,674	160,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	648	4,000	-	-
02. Operating Accounts	248,800	248,800	167,257	248,800	-	-
Total: Office of the Child and Youth Advocate	1,398,900	1,398,900	685,309	1,398,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,116,800	1,116,800	513,950	1,116,800	-	-
Operating Accounts:						
<i>Employee Benefits</i>	6,500	6,500	1,980	6,500	-	-
<i>Transportation and Communications</i>	32,800	32,800	17,274	32,800	-	-
<i>Supplies</i>	7,700	7,700	3,321	7,700	-	-
<i>Professional Services</i>	50,000	50,000	25,450	50,000	-	-
<i>Purchased Services</i>	122,400	122,400	119,691	122,400	-	-
<i>Property, Furnishings and Equipment</i>	1,000	1,000	611	1,000	-	-
02. Operating Accounts	220,400	220,400	168,327	220,400	-	-
02. Revenue - Provincial			(895)	(900)	900	900
Total: Office of the Information and Commissioner	1,337,200	1,337,200	681,382	1,336,300	900	900



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	386,400	386,400	-	386,400	-	-
Operating Accounts:						
<i>Employee Benefits</i>	5,700	5,700	-	5,700	-	-
<i>Transportation and Communications</i>	35,000	35,000	-	35,000	-	-
<i>Supplies</i>	6,800	6,800	-	6,800	-	-
<i>Professional Services</i>	9,000	9,000	-	9,000	-	-
<i>Purchased Services</i>	52,100	52,100	-	52,100	-	-
<i>Property, Furnishings and Equipment</i>	5,000	6,500	6,500	6,500	(1,500) ¹	-
02. Operating Accounts	113,600	115,100	6,500	115,100	(1,500)	-
Total: Office of the Seniors' Advocate	500,000	501,500	6,500	501,500	(1,500)	-
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	20,374,800	20,374,800	9,455,276.24	20,595,400	- (220,600)	- (220,600)

1. Projected overrun due to the first time setup of the Office of the Seniors' Advocate.



**OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2017 to 30 September 2017
Unaudited**

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,234,800	3,234,800	1,510,220	3,516,300	(281,500) ¹	(281,500)
02. Employee Benefits	94,800	94,800	43,321	94,800	-	-
03. Transportation and Communications	112,200	112,200	42,216	110,000	2,200 ²	2,200
04. Supplies	64,400	64,400	16,369	64,400	-	-
05. Professional Services	99,000	99,000	99,669	99,900	(900) ³	(900)
06. Purchased Services	266,800	266,800	142,647	266,800	-	-
07. Property, Furnishings and Equipment	21,100	21,100	3,246	21,100	-	-
Total: Office of the Auditor General	3,893,100	3,893,100	1,857,688	4,173,300	(280,200)	(280,200)

¹ Severance and paid leave costs.

² Reduced administrative travel and telephone costs.

³ Legal advice for special audits.



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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	824.00	4,944.00	7,356.00	40.2%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	770.05	1,209.18	9,225.82	11.6%
Total Office Allowances		1,594.05	6,153.18		
Operational Resources					
Operational Resources	--	295.83	1,482.76	--	--
Total Operational Resources		295.83	1,482.76		
Travel & Living Allowances					
House in Session	--	0.00	3,166.83	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,957.00	0.00	209.30	10,747.70	1.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,376.13		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,889.88	11,012.07		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

BENNETT, CATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	0.00	591.31	9,843.69	5.7%
Total Office Allowances		0.00	591.31		
Operational Resources					
Operational Resources	—	252.08	1,081.54	—	—
Total Operational Resources		252.08	1,081.54		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		252.08	1,672.85		

— End of Report —



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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	580.00	0.00	0.00	580.00	0.0%
Office Operations	10,435.00	47.25	614.08	9,820.92	5.9%
Total Office Allowances		47.25	614.08		
Operational Resources					
Operational Resources	--	415.21	2,291.55	--	--
Total Operational Resources		415.21	2,291.55		
Travel & Living Allowances					
House in Session	--	0.00	6,006.23	--	--
House Not in Session	--	0.00	1,364.61	--	--
Intra & Extra-Constituency Travel	8,000.00	0.00	2,347.17	5,652.83	29.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,718.01		
Constituency Allowance					
Constituency Allowance	2,609.00	65.79	255.33	2,353.67	9.8%
Total Constituency Allowance		65.79	255.33		
Total Expenditures		528.25	12,878.97		

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01-Sep-17 to 30-Sep-17

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	455.00	0.00	0.00	455.00	0.0%
Office Operations	10,435.00	0.00	190.21	10,244.79	1.8%
Total Office Allowances		1,200.00	7,390.21		
Operational Resources					
Operational Resources	--	348.14	2,221.57	--	--
Total Operational Resources		348.14	2,221.57		
Travel & Living Allowances					
House in Session	--	0.00	5,999.86	--	--
House Not in Session	--	1,054.33	1,678.79	--	--
Intra & Extra-Constituency Travel	11,043.00	1,065.61	4,904.29	6,138.71	44.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,119.94	12,582.94		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	221.93	2,387.07	8.5%
Total Constituency Allowance		0.00	221.93		
Total Expenditures		3,668.08	22,416.65		

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01-Sep-17 to 30-Sep-17

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	488.02	3,992.51	6,442.49	38.3%
Total Office Allowances		488.02	3,992.51		
Operational Resources					
Operational Resources	—	145.69	857.66	—	—
Total Operational Resources		145.69	857.66		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	6,696.00	1,267.95	3,723.81	2,972.19	55.6%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		1,267.95	3,723.81		
Constituency Allowance					
Constituency Allowance	2,609.00	110.96	421.74	2,187.26	16.2%
Total Constituency Allowance		110.96	421.74		
Total Expenditures		2,012.62	8,995.72		

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01-Sep-17 to 30-Sep-17

Browne, Mark, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,333.33	7,999.98	8,000.02	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	67.00	0.00	0.00	67.00	0.0%
Office Operations	10,435.00	46.81	1,156.60	9,278.40	11.1%
Total Office Allowances		1,380.14	9,156.58		
Operational Resources					
Operational Resources	--	531.58	2,954.08	--	--
Total Operational Resources		531.58	2,954.08		
Travel & Living Allowances					
House in Session	--	0.00	3,893.73	--	--
House Not in Session	--	0.00	2,205.35	--	--
Intra & Extra-Constituency Travel	12,000.00	855.24	4,474.48	7,525.52	37.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		855.24	10,573.56		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	171.80	2,437.20	6.6%
Total Constituency Allowance		0.00	171.80		
Total Expenditures		2,766.96	22,856.02		

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01-Sep-17 to 30-Sep-17

Byrne, Gerry, MIHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	300.00	0.00	0.00	300.00	0.0%
Office Operations	10,435.00	0.00	824.60	9,610.40	7.9%
Total Office Allowances		0.00	824.60		
Operational Resources					
Operational Resources	--	225.44	1,380.32	--	--
Total Operational Resources		225.44	1,380.32		
Travel & Living Allowances					
House in Session	--	280.70	9,716.99	--	--
House Not in Session	--	0.00	103.47	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		280.70	9,820.46		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	239.24	2,369.76	9.2%
Total Constituency Allowance		0.00	239.24		
Total Expenditures		506.14	12,264.62		

--- End of Report ---



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01-Sep-17 to 30-Sep-17

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	691.00	0.00	0.00	691.00	0.0%
Office Operations	10,435.00	0.00	67.46	10,367.54	0.6%
Total Office Allowances		0.00	67.46		
Operational Resources					
Operational Resources	--	120.86	1,008.99	--	--
Total Operational Resources		120.86	1,008.99		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	51.12	5,165.88	1.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	51.12		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	223.80	2,385.20	8.6%
Total Constituency Allowance		0.00	223.80		
Total Expenditures		120.86	1,351.37		

--- End of Report ---



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01-Sep-17 to 30-Sep-17

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,101.00	1,091.67	6,550.02	6,550.98	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	389.60	10,045.40	3.7%
Total Office Allowances		1,091.67	6,939.62		
Operational Resources					
Operational Resources	--	1,468.67	4,165.90	--	--
Total Operational Resources		1,468.67	4,165.90		
Travel & Living Allowances					
House in Session	--	0.00	1,752.31	--	--
House Not in Session	--	0.00	61.24	--	--
Intra & Extra-Constituency Travel	7,478.00	0.00	217.01	7,260.99	2.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,030.56		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	432.00	2,177.00	16.6%
Total Constituency Allowance		0.00	432.00		
Total Expenditures		2,560.34	13,568.08		

--- End of Report ---



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01-Sep-17 to 30-Sep-17

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	278.00	0.00	0.00	278.00	0.0%
Office Operations	10,435.00	0.00	3,264.00	7,171.00	31.3%
Total Office Allowances		0.00	3,264.00		
Operational Resources					
Operational Resources	—	987.63	2,029.07	—	—
Total Operational Resources		987.63	2,029.07		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	41.08	5,175.92	0.8%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	41.08		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	653.54	1,955.46	25.0%
Total Constituency Allowance		0.00	653.54		
Total Expenditures		987.63	5,987.69		

--- End of Report ---



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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	356.34	2,980.68	7,454.32	28.6%
Total Office Allowances		356.34	2,980.68		
Operational Resources					
Operational Resources	--	149.48	780.16	--	--
Total Operational Resources		149.48	780.16		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		505.82	3,760.84		

--- End of Report ---



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01-Sep-17 to 30-Sep-17

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	412.00	0.00	0.00	412.00	0.0%
Office Operations	10,435.00	200.00	614.53	9,820.47	5.9%
Total Office Allowances		1,800.00	10,214.53		
Operational Resources					
Operational Resources	—	662.41	3,304.23	—	—
Total Operational Resources		662.41	3,304.23		
Travel & Living Allowances					
House in Session	—	0.00	6,827.14	—	—
House Not in Session	—	0.00	87.72	—	—
Intra & Extra-Constituency Travel	9,391.00	0.00	441.35	8,949.65	4.7%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	7,356.21		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	45.00	2,564.00	1.7%
Total Constituency Allowance		0.00	45.00		
Total Expenditures		2,462.41	20,919.97		

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DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	1,155.00	6,930.00	6,930.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	489.48	2,731.84	7,703.16	26.2%
Total Office Allowances		1,644.48	9,661.84		
Operational Resources					
Operational Resources	--	724.76	4,659.61	--	--
Total Operational Resources		724.76	4,659.61		
Travel & Living Allowances					
House in Session	--	1,297.26	10,233.19	--	--
House Not in Session	--	2,037.63	6,218.49	--	--
Intra & Extra-Constituency Travel	22,261.00	1,531.41	5,529.27	16,731.73	24.8%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		4,866.30	21,980.95		
Constituency Allowance					
Constituency Allowance	2,609.00	65.57	657.76	1,951.24	25.2%
Total Constituency Allowance		65.57	657.76		
Total Expenditures		7,301.11	36,960.16		

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EDMUNDS, RANDY, MIHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	20.00	270.00	10,165.00	2.6%
Total Office Allowances		20.00	270.00		
Operational Resources					
Operational Resources	--	323.18	1,787.67	--	--
Total Operational Resources		323.18	1,787.67		
Travel & Living Allowances					
House in Session	--	0.00	14,437.31	--	--
House Not in Session	--	0.00	2,009.26	--	--
Intra & Extra-Constituency Travel	18,000.00	0.00	4,311.70	13,688.30	24.0%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		0.00	20,758.27		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	474.12	2,134.88	18.2%
Total Constituency Allowance		0.00	474.12		
Total Expenditures		343.18	23,290.06		

--- End of Report ---



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Finn, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	746.90	4,481.40	4,481.60	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	152.00	0.00	0.00	152.00	0.0%
Office Operations	10,435.00	207.90	2,029.29	8,405.71	19.4%
Total Office Allowances		954.80	6,510.69		
Operational Resources					
Operational Resources	--	382.54	2,499.54	--	--
Total Operational Resources		382.54	2,499.54		
Travel & Living Allowances					
House in Session	--	0.00	5,147.02	--	--
House Not in Session	--	0.00	5,350.33	--	--
Intra & Extra-Constituency Travel	5,913.00	0.00	895.12	5,017.88	15.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	11,392.47		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,337.34	20,402.70		

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Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,000.00	1,583.33	9,499.98	9,500.02	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	92.00	0.00	0.00	92.00	0.0%
Office Operations	10,435.00	170.00	1,633.85	8,801.15	15.7%
Total Office Allowances		1,753.33	11,133.83		
Operational Resources					
Operational Resources	--	797.40	3,535.27	--	--
Total Operational Resources		797.40	3,535.27		
Travel & Living Allowances					
House in Session	--	0.00	2,030.41	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,000.00	0.00	2,459.86	7,540.14	24.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,490.27		
Constituency Allowance					
Constituency Allowance	2,609.00	130.43	682.43	1,926.57	26.2%
Total Constituency Allowance		130.43	682.43		
Total Expenditures		2,631.16	19,841.80		

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Newfoundland and Labrador
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Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	159.95	1,193.94	9,241.06	11.4%
Total Office Allowances		159.95	1,193.94		
Operational Resources					
Operational Resources	--	231.57	1,246.48	--	--
Total Operational Resources		231.57	1,246.48		
Travel & Living Allowances					
House in Session	--	370.52	5,667.52	--	--
House Not in Session	--	0.00	273.96	--	--
Intra & Extra-Constituency Travel	6,696.00	101.50	707.46	5,988.54	10.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		472.02	6,648.94		
Constituency Allowance					
Constituency Allowance	2,609.00	217.69	217.69	2,391.31	8.3%
Total Constituency Allowance		217.69	217.69		
Total Expenditures		1,081.23	9,307.05		

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Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	1,295.36	7,772.16	7,772.84	50.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	676.00	0.00	0.00	676.00	0.0%
Office Operations	10,435.00	71.66	1,140.04	9,294.96	10.9%
Total Office Allowances		1,367.02	8,912.20		
Operational Resources					
Operational Resources	—	433.26	2,268.54	—	—
Total Operational Resources		433.26	2,268.54		
Travel & Living Allowances					
House in Session	—	0.00	5,860.68	—	—
House Not in Session	—	2,181.41	4,520.50	—	—
Intra & Extra-Constituency Travel	11,043.00	0.00	1,780.81	9,262.19	16.1%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		2,181.41	12,161.99		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,981.69	23,342.73		

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Hawkins, Allan, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	10,435.00	0.00	436.37	9,998.63	4.2%
Total Office Allowances		0.00	436.37		
Operational Resources					
Operational Resources	—	313.87	2,334.78	—	—
Total Operational Resources		313.87	2,334.78		
Travel & Living Allowances					
House in Session	—	709.27	4,723.49	—	—
House Not in Session	—	21.93	65.79	—	—
Intra & Extra-Constituency Travel	7,913.00	139.64	1,720.81	6,192.19	21.7%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		870.84	6,510.09		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	80.08	2,528.92	3.1%
Total Constituency Allowance		0.00	80.08		
Total Expenditures		1,184.71	9,361.32		

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Holloway, Colin, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,960.00	913.33	5,479.98	5,480.02	50.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	252.00	0.00	0.00	252.00	0.0%
Office Operations	10,435.00	0.00	569.11	9,865.89	5.5%
Total Office Allowances		913.33	6,049.09		
Operational Resources					
Operational Resources	—	238.00	1,688.87	—	—
Total Operational Resources		238.00	1,688.87		
Travel & Living Allowances					
House in Session	—	0.00	4,168.19	—	—
House Not in Session	—	298.52	1,530.41	—	—
Intra & Extra-Constituency Travel	11,043.00	911.26	4,192.42	6,850.58	38.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		1,209.78	9,891.02		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	169.12	2,439.88	6.5%
Total Constituency Allowance		0.00	169.12		
Total Expenditures		2,361.11	17,798.10		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	51.90	451.59	9,983.41	4.3%
Total Office Allowances		51.90	451.59		
Operational Resources					
Operational Resources	--	193.77	1,519.00	--	--
Total Operational Resources		193.77	1,519.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	487.45	--	--
Intra & Extra-Constituency Travel	8,783.00	414.37	2,948.64	5,834.36	33.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		414.37	3,436.09		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	200.00	2,409.00	7.7%
Total Constituency Allowance		0.00	200.00		
Total Expenditures		660.04	5,606.68		

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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	2,372.41	8,062.59	22.7%
Total Office Allowances		0.00	2,372.41		
Operational Resources					
Operational Resources	--	254.77	1,501.49	--	--
Total Operational Resources		254.77	1,501.49		
Travel & Living Allowances					
House in Session	--	0.00	7,226.78	--	--
House Not in Session	--	0.00	204.91	--	--
Intra & Extra-Constituency Travel	10,870.00	0.00	2,042.28	8,827.72	18.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,473.97		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	70.18	2,538.82	2.7%
Total Constituency Allowance		0.00	70.18		
Total Expenditures		254.77	13,418.05		

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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	134.09	1,019.22	9,415.78	9.8%
Total Office Allowances		134.09	1,019.22		
Operational Resources					
Operational Resources	--	286.97	1,133.21	--	--
Total Operational Resources		286.97	1,133.21		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		421.06	2,152.43		

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King, Neil, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,820.00	1,485.00	8,910.00	8,910.00	50.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	653.00	0.00	0.00	653.00	0.0%
Office Operations	10,435.00	55.99	2,843.17	7,591.83	27.2%
Total Office Allowances		1,540.99	11,753.17		
Operational Resources					
Operational Resources	—	435.56	2,256.05	—	—
Total Operational Resources		435.56	2,256.05		
Travel & Living Allowances					
House in Session	—	0.00	6,307.04	—	—
House Not in Session	—	0.00	4,443.75	—	—
Intra & Extra-Constituency Travel	9,739.00	66.60	3,345.57	6,393.43	34.4%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		66.60	14,096.36		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	171.06	2,437.94	6.6%
Total Constituency Allowance		0.00	171.06		
Total Expenditures		2,043.15	28,276.64		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	14.76	664.25	9,770.75	6.4%
Total Office Allowances		14.76	664.25		
Operational Resources					
Operational Resources	—	249.42	877.02	—	—
Total Operational Resources		249.42	877.02		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	34.08	846.74	1,762.26	32.5%
Total Constituency Allowance		34.08	846.74		
Total Expenditures		298.26	2,388.01		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	306.03	4,815.93	5,619.07	46.2%
Total Office Allowances		306.03	4,815.93		
Operational Resources					
Operational Resources	--	148.60	1,292.32	--	--
Total Operational Resources		148.60	1,292.32		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	1,008.38	4,208.62	19.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	1,008.38		
Constituency Allowance					
Constituency Allowance	2,609.00	187.00	210.77	2,398.23	8.1%
Total Constituency Allowance		187.00	210.77		
Total Expenditures		641.63	7,327.40		

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Letto, Graham, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	0.00	0.00	14,400.00	0.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	636.00	0.00	0.00	636.00	0.0%
Office Operations	10,435.00	0.00	847.09	9,587.91	8.1%
Total Office Allowances		0.00	847.09		
Operational Resources					
Operational Resources	—	200.97	2,907.61	—	—
Total Operational Resources		200.97	2,907.61		
Travel & Living Allowances					
House in Session	—	0.00	4,517.95	—	—
House Not in Session	—	3,117.15	18,109.90	—	—
Intra & Extra-Constituency Travel	5,739.00	115.92	1,059.59	4,679.41	18.5%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		3,233.07	23,687.44		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	982.01	1,626.99	37.6%
Total Constituency Allowance		0.00	982.01		
Total Expenditures		3,434.04	28,424.15		

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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	842.25	1,632.03	8,802.97	15.6%
Total Office Allowances		842.25	1,632.03		
Operational Resources					
Operational Resources	—	134.80	681.32	—	—
Total Operational Resources		134.80	681.32		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	917.15	1,691.85	35.2%
Total Constituency Allowance		0.00	917.15		
Total Expenditures		977.05	3,230.50		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	255.95	1,178.56	9,256.44	11.3%
Total Office Allowances		255.95	1,178.56		
Operational Resources					
Operational Resources	--	247.64	2,937.26	--	--
Total Operational Resources		247.64	2,937.26		
Travel & Living Allowances					
House in Session	--	1,159.97	8,642.70	--	--
House Not in Session	--	21.93	117.15	--	--
Intra & Extra-Constituency Travel	10,609.00	552.72	3,847.39	6,761.61	36.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,734.62	12,607.24		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	21.93	2,587.07	0.8%
Total Constituency Allowance		0.00	21.93		
Total Expenditures		2,238.21	16,744.99		

--- End of Report ---



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01-Sep-17 to 30-Sep-17

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	146.40	770.74	9,664.26	7.4%
Total Office Allowances		146.40	770.74		
Operational Resources					
Operational Resources	—	138.67	893.91	—	—
Total Operational Resources		138.67	893.91		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		285.07	1,664.65		

— End of Report —



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Parsley, Betty, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	1,650.00	9,900.00	9,900.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	837.00	0.00	0.00	837.00	0.0%
Office Operations	10,435.00	194.55	1,552.91	8,882.09	14.9%
Total Office Allowances		1,844.55	11,452.91		
Operational Resources					
Operational Resources	--	355.69	2,546.19	--	--
Total Operational Resources		355.69	2,546.19		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,609.00	0.00	3,036.31	3,572.69	45.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,036.31		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,200.24	17,035.41		

--- End of Report ---



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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,000.00	6,000.00	7,200.00	45.5%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	561.60	1,863.05	8,571.95	17.9%
Total Office Allowances		1,561.60	7,863.05		
Operational Resources					
Operational Resources	—	390.77	2,340.26	—	—
Total Operational Resources		390.77	2,340.26		
Travel & Living Allowances					
House in Session	—	0.00	10,640.65	—	—
House Not in Session	—	0.00	1,738.15	—	—
Intra & Extra-Constituency Travel	9,826.00	0.00	2,724.61	7,101.39	27.7%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		0.00	15,103.41		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,952.37	25,306.72		

— End of Report —



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01-Sep-17 to 30-Sep-17

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	75.00	300.00	10,135.00	2.9%
Total Office Allowances		75.00	300.00		
Operational Resources					
Operational Resources	—	599.60	1,400.30	—	—
Total Operational Resources		599.60	1,400.30		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	6,261.00	0.00	0.00	6,261.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		674.60	1,700.30		

— End of Report —



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01-Sep-17 to 30-Sep-17

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,314.00	942.79	5,656.74	5,657.26	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	182.00	0.00	0.00	182.00	0.0%
Office Operations	10,435.00	0.00	780.93	9,654.07	7.5%
Total Office Allowances		942.79	6,437.67		
Operational Resources					
Operational Resources	--	429.95	2,313.58	--	--
Total Operational Resources		429.95	2,313.58		
Travel & Living Allowances					
House in Session	--	309.58	3,691.66	--	--
House Not in Session	--	134.86	2,431.09	--	--
Intra & Extra-Constituency Travel	6,696.00	299.69	1,232.79	5,463.21	18.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		744.13	7,355.54		
Constituency Allowance					
Constituency Allowance	2,609.00	6.14	200.00	2,409.00	7.7%
Total Constituency Allowance		6.14	200.00		
Total Expenditures		2,123.01	16,306.79		

--- End of Report ---



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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	791.00	4,746.00	4,746.00	50.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	423.99	1,588.99	8,846.01	15.2%
Total Office Allowances		1,214.99	6,334.99		
Operational Resources					
Operational Resources	—	502.83	2,636.79	—	—
Total Operational Resources		502.83	2,636.79		
Travel & Living Allowances					
House in Session	—	1,024.01	8,737.47	—	—
House Not in Session	—	87.72	283.55	—	—
Intra & Extra-Constituency Travel	14,174.00	0.00	575.51	13,598.49	4.1%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		1,111.73	9,596.53		
Constituency Allowance					
Constituency Allowance	2,609.00	570.00	570.00	2,039.00	21.8%
Total Constituency Allowance		570.00	570.00		
Total Expenditures		3,399.55	19,138.31		

--- End of Report ---



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	7,140.00	7,140.00	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	266.00	0.00	0.00	266.00	0.0%
Office Operations	10,435.00	999.08	4,771.07	5,663.93	45.7%
Total Office Allowances		2,189.08	11,911.07		
Operational Resources					
Operational Resources	--	818.63	3,011.34	--	--
Total Operational Resources		818.63	3,011.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,304.00	0.00	0.00	5,304.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	628.37	1,980.63	24.1%
Total Constituency Allowance		0.00	628.37		
Total Expenditures		3,007.71	15,550.78		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	1,085.62	4,656.25	5,778.75	44.6%
Total Office Allowances		1,085.62	4,656.25		
Operational Resources					
Operational Resources	—	638.48	2,418.17	—	—
Total Operational Resources		638.48	2,418.17		
Travel & Living Allowances					
House in Session	—	728.92	7,280.05	—	—
House Not in Session	—	1,056.09	2,820.92	—	—
Intra & Extra-Constituency Travel	7,304.00	1,873.76	5,563.23	1,740.77	76.2%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		3,658.77	15,664.20		
Constituency Allowance					
Constituency Allowance	2,609.00	61.40	340.21	2,268.79	13.0%
Total Constituency Allowance		61.40	340.21		
Total Expenditures		5,444.27	23,078.83		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
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Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	83.31	2,234.51	8,200.49	21.4%
Total Office Allowances		83.31	2,234.51		
Operational Resources					
Operational Resources	—	126.67	1,252.75	—	—
Total Operational Resources		126.67	1,252.75		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	89.43	5,127.57	1.7%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	89.43		
Constituency Allowance					
Constituency Allowance	2,609.00	145.85	541.33	2,067.67	20.7%
Total Constituency Allowance		145.85	541.33		
Total Expenditures		355.83	4,118.02		

— End of Report —



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Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	574.00	0.00	0.00	574.00	0.0%
Office Operations	10,435.00	0.00	880.38	9,554.62	8.4%
Total Office Allowances		0.00	880.38		
Operational Resources					
Operational Resources	—	274.45	1,969.65	—	—
Total Operational Resources		274.45	1,969.65		
Travel & Living Allowances					
House in Session	—	0.00	8,032.78	—	—
House Not in Session	—	0.00	146.86	—	—
Intra & Extra-Constituency Travel	6,957.00	0.00	0.00	6,957.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	8,179.64		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	810.00	1,799.00	31.0%
Total Constituency Allowance		0.00	810.00		
Total Expenditures		274.45	11,839.67		

— End of Report —



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Sep-17 to 30-Sep-17

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Sep-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	4,993.50	4,993.50	50.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	339.00	0.00	0.00	339.00	0.0%
Office Operations	10,435.00	500.65	871.62	9,563.38	8.4%
Total Office Allowances		1,332.90	5,865.12		
Operational Resources					
Operational Resources	--	315.41	2,497.24	--	--
Total Operational Resources		315.41	2,497.24		
Travel & Living Allowances					
House in Session	--	233.42	3,197.16	--	--
House Not in Session	--	859.12	1,944.20	--	--
Intra & Extra-Constituency Travel	10,957.00	727.52	3,198.78	7,758.22	29.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,820.06	8,340.14		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	485.00	2,124.00	18.6%
Total Constituency Allowance		0.00	485.00		
Total Expenditures		3,468.37	17,187.50		

--- End of Report ---

**House of Assembly Management Commission
Briefing Note**

Title: 2016 Members' Compensation Review Committee (MCRC) Implementation

Issue: Severance Policy for Members of the House of Assembly

Background:

- On December 7, 2016, the Management Commission accepted recommendations 31-38 of the 2016 MCRC Report with respect to severance for Members of the House of Assembly (**CM 2016-062 to CM 2016-069** refer).
- On March 15, 2017, the Management Commission accepted recommendation 44 of the 2016 MCRC Report that the new severance provisions shall not apply to Members of the House of Assembly who were elected before November 30, 2015 (**CM 2017-025** refers).
- The draft Severance Policy for Members of the House of Assembly (attached) is a consolidation of severance provisions for Members. The severance provisions in effect for Members who were elected prior to November 30, 2015 are included in the draft policy under Section 4.0. The severance provisions applicable to those elected on or after November 30, 2015 are included in Section 5.0.
- MCRC Recommendation 33 (CM2016-0064 refers) stated that **severance shall be paid monthly during the transition period**. However, the transition period was not defined.
- On November 8, 2017, the Commission considered several options with respect to defining transition period and directed House officials to draft a definition for consideration that set a minimum and maximum timeframe for the transition period, chosen at the discretion of the Member.
- The draft definition for transition period is included in the attached consolidated policy under Section 5.6; and under the Options section of this note.
- MCRC recommendation 37 (**CM 2016-068** refers), which is only applicable to those elected on or after November 30, 2015, stated that severance benefits shall cease during the transition period should any circumstance occur as now outlined in section 5.6 of the policy.
- Due to the difficulty in monitoring actions of former Members during the transition period, it is the duty of outgoing Members to notify the Legislature should one of those circumstances occur. Members will be required to sign an affidavit to this effect.

Analysis:

Legal Consultation:

Law Clerk

Internal Consultation(s):

Corporate and Members' Services

External Consultation(s):

N/A

Comparison to Government Policy:

Current government practice provides that, upon retirement, severance can be paid out in either or both calendar years providing that it is paid out in the fiscal year in which the retirement occurs. The severance provision for Members elected prior to November 30, 2015 will continue to follow this practice.

Financial Impact:

Cannot be determined at this time.

Legislative Impact:

N/A

Options:

- Approve the Consolidated Severance Policy for Members of the House of Assembly, defining the transition period as follows:

The Member may select a transition period that is not less than 3 months, and not greater than 12 months.

Status:

- As the Commission has already accepted the MCRC severance recommendations, the provisions outlined in the draft policy are currently in effect. Approval of the consolidated policy document ensures that all severance provisions (those applied to Members elected before November 30, 2015, and those applied to Members elected on/after November 30, 2015) are clearly outlined in one document.

Action Required:

Recommended Minute:

Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approves the Consolidated Severance Policy for Members of the House of Assembly and defines the transition period as follows:

The Member may select a transition period that is not less than 3 months, and not greater than 12 months.

Prepared by: Bobbi Russell
Date: November 20, 2017

Approved by: Sandra Barnes

Attachments:

1. Draft Consolidated Severance Policy



House of Assembly

Severance Policy for Members of the House of Assembly

December 2017

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1.0 Introduction

2.0 Purpose

3.0 Applicability

4.0 Member's First Elected Before November 30, 2015

5.0 Member's First Elected On/After November 30, 2015

DRAFT

1.0 Introduction

Under the authority of paragraph 11(3)(a) and subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act), the House of Assembly Management Commission establishes this policy respecting severance for Members of the House of Assembly.

2.0 Purpose

The purpose of this policy is to establish guidelines to ensure that severance paid to Members of the House of Assembly is done in accordance with the parameters accepted and approved by the House of Assembly Management Commission.

3.0 Applicability

The severance provisions outlined in **Section 4.0** of this policy apply only to those Members who were **first elected before** November 30, 2015.

The severance provisions outlined in **Section 5.0** of this policy apply only to those Members **first elected on or after** November 30, 2015.

3.1 Breaks in Service

If a Member is re-elected following a break in service, prior service for which severance has already been paid is not counted towards years of service for future severance. The Member shall be considered as commencing his/her first General Assembly, regardless of how many Assemblies he/she may have served previously.

4.0 Members First Elected Before November 30, 2015

4.1 Eligibility

A Member who resigns, retires or is defeated is eligible for severance.

4.2 Definition of Salary

For the purpose of calculating severance under this section, salary is 81.2% of the Member's gross salary as established in section 11 of the Act. Salaries paid to a Member for occupying a Legislative Office are not included in the calculation of severance.

4.3 Calculation

Severance shall be calculated at one month salary for each year of MHA service and prorated for part of the year's service, to a maximum of 12 months and with a minimum of 3 months.

4.4 Payment

Severance is paid as a lump sum within the same fiscal year of the Member's termination.

5.0 Members First Elected On/After November 30, 2015

5.1 Eligibility

A Member must serve at least 3 years in order to be eligible for severance.

Any Member who is disqualified from being a Member pursuant to Part V of the Act other than the failure to be re-elected or the resignation of his/her seat, is not eligible to receive severance.

5.2 Definition of Salary

For the purpose of calculating severance under this section, severance is based on the salary payable to a Member as established in section 11 of the Act. Salaries paid to a Member for occupying a Legislative Office are not included in the calculation of severance.

5.3 Calculation

Severance shall be calculated as follows:

- If the Member's service ends at the conclusion of his/her 1st General Assembly, 20% of the Member's salary is payable as severance;
- If the Member's service ends at the conclusion of his/her 2nd General Assembly, 50% of the Member's salary is payable as severance;
- If the Member's service ends at the conclusion of his/her 3rd General Assembly or thereafter, a maximum of 75% of the Member's salary is payable as severance.

If a Member's service ends prior to the end of an Assembly, the severance will be pro-rated for the years of service.

5.4 Deductions

Severance benefits paid to a Member from any other government source including, but not limited to, severance benefits paid by Executive Council (e.g. the receipt by a Minister of payment upon leaving a Ministerial office and an extended car allowance) shall be deducted from the severance payable to an MHA from the House of Assembly.

The overall severance from all sources must not exceed the maximum severance payable pursuant to subsection 5.2 of this policy.

5.5 Payment

Severance shall be paid monthly during the transition period.

5.6 Cessation

Severance benefits shall cease if, during the **transition period***, a Member:

- a. is eligible to receive a pension sponsored by the Government of Newfoundland and Labrador during the transition period;
- b. obtains fulltime employment with the public sector;
- c. is appointed a provincial or federal judge;
- d. is appointed to the Senate of Canada;
- e. is elected as a Member of the House of Commons;
- f. is appointed Lieutenant-Governor of Newfoundland and Labrador;
- g. is appointed Governor General of Canada.

*The Member may select a **transition period** that is **not less than 3 months**, and **not greater than 12 months**.

Members will be required to sign an affidavit declaring their responsibility to notify the Legislature should one of the above occur during the transition period.

**House of Assembly Management Commission
Briefing Note**

Title: **Budget Transfer Request**

Issue: **Approval of a Transfer of Funds to Hansard and Broadcast Centre –
Replacement of Audio**

Background:

- The sound system in the Broadcast Centre records the audio of all proceedings, operates the microphones and speakers at the Members' desks, and speakers elsewhere in the Chamber (e.g. public galleries). The sound system is comprised of equipment, software and custom programming of the software so that it integrates with the other components of the broadcasting system.
- There is an urgent need to replace the current system. The system suffered a serious failure in 2014 and repairs at that time were considered temporary. A second serious failure occurred in October 2017. While a repair was successful in time for the opening of the House for the extraordinary sitting of October 16-19, 2017, the repair is unreliable and could fail at any time. The sound system is 13 years old and industry standards suggest the predicted lifespan for this type of equipment is 7-9 years.
- While proceedings could continue in the House without the sound system, there would not be any audio for live or archived broadcasts, webcast, or for Hansard transcription. The record of proceedings would be limited to the Journal only. Members would not have microphones or speakers to transmit or receive audio at their desks; and Members and those in the public gallery would only be able to hear the proceedings as spoken from the Chamber floor.
- In order ensure continuity of operations, equipment must be procured, installed, integrated into the existed broadcasting system and tested in time for the start of the Spring sitting of the Legislature, scheduled for February 26, 2018. The cost to purchase and install the necessary equipment is estimated at \$105,000
- Hansard and the Broadcast Centre, along with other areas in the House of Assembly, have identified savings of approximately \$51,000.
- A transfer of funds of \$54,000 is required for the Broadcast Centre – Property, Furnishings and Equipment to provide the additional funding required for the new sound system. Savings to offset this amount have been identified in Members' Resources – Allowances and Assistance.

- The Transfer of Funds Policy requires approval of the House of Assembly Management Commission to transfer funds to or from the Grants and Subsidies Main Object of expenditure. Section 4.2.1 of the Transfer of Funds Policy, states:

“ House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- *Loans, Advances and Investments;*
- *Allowances and Assistance;*
- *Grants and Subsidies; and*
- *Debt Expenses.*

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

OCIO has advised they can no longer reliably support the technology in place due to its age.

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

The approximate cost of replacing the current audio system is \$105,000. Savings of \$51,000 have been identified within Hansard, the Broadcast Centre and other areas of the House of Assembly. An additional \$54,000 is required to offset the costs, savings of which has been identified in Members' Resources – Allowances and Assistance.

Legislative Impact:

Not applicable

Options:

- Approve the transfer of funds to offset costs associated with replacement of the current sound system.

Status:

- The current audio system is operational, but could fail at any moment due to the age of the system and recent failures.

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance \$ 54,000

To:

Subdivision 1.1.03.02 Hansard and the Broadcast Centre – Property, Furnishings and Equipment \$ 54,000

Drafted by: Jennifer Bragg
Date: November 22, 2017

Approved by: Sandra Barnes

Attachments:

1. Budget Transfer No. HOABT2018-004

LEGISLATURE

Budget Adjustment No.: HOABT2018-004

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0208	110	0430	0710	000000	1.1.03.02 Hansard and the Broadcast Centre – Property, Furnishings & Equipment	\$54,000

FUNDS REQUIRED FOR:

Required due to an urgent need to replace the House of Assembly sound system, to support future house sittings.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$54,000

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

<p>VERIFIED BY:</p> <p>_____</p> <p>Chief Financial Officer</p> <p>Date: _____</p>	<p>APPROVED BY:</p> <p>_____</p> <p>House of Assembly Management Commission</p> <p>Date: _____</p>
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House of Assembly Management Commission

Briefing Note

Title: Request from the Member for Mount Pearl-Southlands

Issue: Request to Amend the House of Assembly Broadcast Guidelines

Background:

- The House of Assembly Broadcast Guidelines respecting the broadcasting of House proceedings were developed by the Speaker and approved by the former Commission of Internal Economy in 2001 when the House adopted broadcasting of proceedings by resolution.
- Clause 18 of the Guidelines (refer Attachment 1) specifies that any matters respecting the televising of debates be referred to the Commission of Internal Economy (now the Management Commission).
- The Member for Mount Pearl-Southlands wrote the Standing Orders Committee requesting that the Broadcast Guidelines be amended to provide split screen views of the House (refer Attachment 2). In accordance with Clause 18 of the Broadcast Guidelines, the request was referred to the Management Commission for consideration and direction.
- The Member is requesting an amendment that would that would allow the broadcast to provide for a split screen view showing both the Member who has been recognized by the Chair and a wide-angle shot showing all Members in the House.
- Current guidelines provide the following direction regarding shots of individual Members:
 4. Only the Member who is on his or her feet and has been recognized by the Speaker or the Chairperson of Committees shall be televised.
 5. (1) The initial shot of the Member shall be a medium shot (from the waist to just above the head) that will facilitate the keying of a super-graphic. Subsequent shots may include a medium wide shot of the Member that includes some Members who are seated each side of the speaking Member and an occasional wide or extreme wide establishing shot to help orient the television audience.
 - (2) The camera shot of each Member shall be framed in a consistently similar manner approximately from the waist to just above the head.
- Guideline 10(1) prohibits split screen shots.

- The Newfoundland and Labrador guidelines are consistent with those of Canadian legislatures and the House of Commons in that only the Member recognized by the Chair is shown.
- The current cameras and positioning of these cameras in the Chamber produce wide-angle shots that include many, but not all of the Members. The purchase of new equipment and installation to allow for this shot is estimated at \$13,000.
- Using existing equipment and technology, there are two techniques that could be used to create a type of split screen shot, although neither would produce a good quality shot or one that would achieve the intended result:
 - An image swipe-over technique (see Attachment 3, example 1) would produce part of two images - the Member recognized to speak and a wide-angle shot of part of the Chamber. However, portions of each image would be cut off to the viewer and would not accomplish what the Member is requesting.
 - An image overlay technique (see Attachment 3, example 2) would produce an image of most of the Members in the House in the corner, laid over the image of the Member recognized to speak.

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

HOA Broadcast Services

External Consultation(s):

Other Canadian jurisdictions

Comparison to Government Policy:

Not applicable.

Financial Impact:

Amending the Broadcast Guidelines to facilitate the request from Member for Mount Pearl-Southlands would require the purchase and installation of additional camera equipment at an estimated cost of \$13,000.

Legislative Impact:

Not applicable.

Options:

- Approve amendments to the Broadcast Guidelines to accomplish the request of the Member for Mount Pearl-Southlands. Amendments to the Guidelines will also require approval of associated costs for the purchase and installation of broadcasting equipment and technology.
- Do not approve amendments to the Broadcast Guidelines.

Status:

- The current Guidelines remain in effect.

Action Required:

- The direction of the Commission is requested.

Prepared by: Bobbi Russell
Date: November 20, 2017

Approved by: Sandra Barnes

Attachments:

1. House of Assembly Broadcast Guidelines
2. Request from the Member for Mount Pearl-Southlands
3. Demonstration screen shots



**HOUSE OF ASSEMBLY
Newfoundland and Labrador**

It is the policy of the House of Assembly, as determined by the Commission of Internal Economy and administered by the Honourable the Speaker, that the regular proceedings of the House of Assembly are to be made available to be broadcast, both audio and video, to the citizens of Newfoundland and Labrador.

It should be noted that broadcasting of the House of Assembly proceedings remains under the exclusive authority of the House of Assembly and the Honourable the Speaker as its Chief Presiding Officer.

The following electronic Hansard guidelines for television coverage of the proceedings of the House of Assembly will ensure that the dignity of the House is respected and that Members are presented fairly and unobtrusively.

In accordance with a Resolution adopted by the Honourable the House of Assembly on November 19th, 2001, the Honourable the Speaker in consultation with the Commission of Internal Economy has made the following television guidelines.

Dated at St. John's, this 19th day of November, 2001.

A handwritten signature in black ink, appearing to read 'A. John Noel', written over a horizontal line.

A. John Noel, Q.C.
Clerk of the House of Assembly

Television Guidelines

1. These guidelines may be cited as the House of Assembly Guidelines, 2001.
2. The audio-video coverage of the proceedings of the House of Assembly shall be an accurate, factual and coherent record of the legislative proceedings which is understandable to the viewing public and which does not dramatize or editorialize such proceedings in any way.

3. (1) The proceedings in the House of Assembly Chamber beginning with the Speaker calling "Order" (at which time the doors of the Public Galleries are opened) until the daily adjournment of the Assembly shall be telecasted live and also recorded on video tape and may be broadcast by television stations and cablecasters authorized by the House of Assembly. Proceedings in Committee of the Whole House and Committee of Supply shall be included. The Speaker's procession may also be included but not the Private Session.
- (2) During a recess or the waiting period leading to a division, a wide shot of the Chamber shall be maintained with general ambient audio. Specific audio will be restored for calling of a recorded division.
4. Only the Member who is on his or her feet and has been recognized by the Speaker or the Chairperson of Committees shall be televised.
5. (1) The initial shot of the Member shall be a medium shot (from the waist to just above the head) that will facilitate the keying of a super-graphic. Subsequent shots may include a medium wide shot of the Member that includes some Members who are seated each side of the speaking Member and an occasional wide or extreme wide establishing shot to help orient the television audience.
- (2) The camera shot of each Member shall be framed in a consistently similar manner approximately from the waist to just above the head.
6. When the Speaker is on his or her feet, the camera directly facing him or her shall be the "on air" camera. A wide shot of the Chamber shall be taken by the same camera and this shot shall be used when the Speaker is on his or her feet and between close-up shots of the Member speaking or during recorded divisions in the Chamber.
7. In Committee of the Whole House or Committee of Supply, the wide shot of the Chamber shall be used when the Chairperson of Committees of the Whole House is speaking or during recorded divisions in Committee.
8. Medium close up (head and shoulders) shots of the Speaker or the Chairperson in Committee may be taken when he or she is giving a ruling or calling the House to order.
9. 'Applause' shots may be taken, however a great deal of care must be exercised to ensure that these are in good taste and reflect the decorum of the Chamber.
10. (1) Split-screen, cut-away or reaction shots shall not be permitted.
- (2) Notwithstanding paragraph 10(1), on special occasions such as the Speech from the Throne on the Opening of a New Session and the Budget Speech, cutaway shots of individuals or groups of Members and guests to the House may be shown.

11. Except as provided in paragraph 12, coverage of the legislative proceedings shall be limited to the strict confines of the floor of the House and cameras shall not deliberately record shots of public interruptions and demonstrations
12. Medium close-up shots may be taken of visitors sitting in the galleries, as introduced by the Speaker or Chairperson of Committees. These guests must be seated in a pre-designated location and the Speaker or the Chair of Committees must instruct the House television personnel in advance of such introductions.
13. The House television personnel shall produce and key a super-graphic of the name of the Member, the name of the Member's constituency and his or her party affiliation and in the case of a Minister, his or her portfolio title while he or she is speaking.
14. Factual information shall be shown in print across the bottom of the screen from time to time to explain the proceedings. Such information shall be shown only after consultation with the Clerks-at-the-Table.
15. Any television programming produced by the House of Assembly may be televised live or by means of video tape by television stations and cablecasters authorized to do so by the House of Assembly. The broadcasts shall be shown with discretion and without any purposeful distortion.
16. At the end of each sessional day, the Clerk of the House of Assembly shall ensure that the complete audio-visual record of the day's proceedings is deposited with the Director of Information Management in the Legislative Library. Access to these tapes shall be in accordance with procedures established by the Director of Information Management.
17. Pursuant to the provisions of the *Copyright Act* (Canada), the Speaker of the House of Assembly has copyright to the live telecast of and any video taped recordings of the proceedings of the House of Assembly and any Committee of the House.
18. These guidelines shall be enforced by the Speaker. Specific complaints by Members regarding the televising of the proceedings in the House of Assembly shall be raised with the Speaker in the Speaker's Chambers. Broad reviews of the whole matter of the televising of the debates shall be referred to the Commission of Internal Economy.
19. A breach of these guidelines shall be considered a contempt of the House.

The House met at 10:00 a.m.

MR. SPEAKER (Snow): Order, please!

Just to advise hon. members so that everybody will be informed as to why we are meeting in this special session this morning: as you know, when we meet at 1:30 this afternoon we will, for the first time, be televising the proceedings of the Legislature and we need authorization from the House to do that, so we have a resolution that will be presented to the House now to deal with that.

The hon. the Government House Leader.

MR. LUSH: Mr. Speaker, the resolution is as follows:

Resolution

"Be it Resolved that this House of Assembly do authorize the recording on film and the televising of its proceedings in accordance with guidelines made by the Honourable the Speaker in consultation with the Commission of Internal Economy."

MR. SPEAKER: Are the members ready for the question?

All those in favour, 'aye'.

SOME HON. MEMBERS: Aye.

MR. SPEAKER: All those against, 'nay'.

Motion carried.



HOUSE OF ASSEMBLY
Newfoundland and Labrador

November 9th, 2017

Honourable Perry Trimper, MHA
Speaker
Chair, House of Assembly Management Commission

Dear Mr. Speaker,

The Standing Orders Committee received the attached letter from Mr. Lane. As this matter is within the jurisdiction of the Management Commission I have been asked to refer it to you for the Commission's consideration.

Yours truly,

A handwritten signature in cursive script that reads "Elizabeth".

Elizabeth Murphy
Clerk of Committee

Enclosure



HOUSE OF ASSEMBLY
Newfoundland and Labrador

PAUL LANE, M.H.A.
District of Mount Pearl-Southlands

July 15, 2016

Minister Andrew Parsons
Department of Justice and Public Safety
4th Floor, East Block
Confederation Building
P.O. Box 8700
St. John's, NL A1B 4J6

Dear Minister Parsons:

I am writing you in your capacity as Chair of the Standing Orders Committee with regards to two changes I am recommending to proceedings of the House of Assembly as follows:

1. I recommend that the attached House of Assembly Broadcast Guidelines be amended. As per the guidelines, with the exception of some noted situations, when a Member is speaking in the House of Assembly, only he/she as well as the Members sitting around him/her are shown on camera. I believe this should be changed to create a split screen which would show the Member speaking on one part of the screen and the whole House of Assembly on the other. As Members, we all have a responsibility to be in our seats, paying attention to the debate when the House is in session. Anyone who has watched the proceedings from the gallery would know that this is not always the case and quite frankly some of the feedback that I've received from members of the public has not been positive. While there is no doubt that Speaker Osborne has done a great job this past session in improving decorum, it is still not where it needs to be. I believe that having cameras monitoring the whole House as opposed to the just the Member who is speaking and the couple of seats around him/her will greatly improve this situation. In terms of the technology required and associated costs to make this happen, I've visited the House of Assembly Broadcast Center, spoken to staff and

have been shown that this can literally be done with the click of a mouse at no additional costs.

2. My second recommendation relates private members motions. As we know, while these motions exist to provide each Member the opportunity to bring forward an issue of importance to his/her district, traditionally they have been used for political purposes. If the motion is brought in by a government Member, they tend to be riddled with several self-praising WHEREAS clauses and conversely if it is brought in by an opposition Member it is riddled with several provocative WHEREAS clauses condemning the government. Of course, more often than not, when the opposition brings forward a motion that government doesn't like, quite often they will use their majority to make amendments that totally change the whole intent of the original motion. The bottom line here is that private members motions are used more often for political games and one-upmanship than they are for doing the people's business. I am therefore recommending two changes to the current process: 1. totally eliminate the WHEREAS clauses from private members motions and instead have THEREFORE BE IT RESOLVED only. WHEREAS clauses are not needed as the Member bringing forward the motion will have plenty of debate time to explain the rationale for the motion. 2. Eliminate the ability to amend a private members motion. If the government or any other non-government MHA doesn't agree with the motion, vote against it. I believe these two measures will take the politics out of PMR's and restore them to the purpose for which they were intended.

I request that you present these recommendations to the Standing Orders Committee for consideration.

Sincerely,

Cc Premier Dwight Ball
Speaker of the House of Assembly
MHA Paul Davis - Leader of the Official Opposition
MHA Lorraine Michael - NDP House Leader

Attachment 3 – Broadcast Screenshot Demos

***Note:** The images used in these examples showing the whole Chamber were taken using current cameras and positioning, and **do not show** all Members in the House. They were used here for demonstration purposes only.

Example 1 – Split screen created using an image swipe over technique

Images appear side by side (split screen), but portions of both images are cut off to the viewer



Example 2 – Image overlay technique

Image of the Chamber appears in the upper corner.



**House of Assembly Management Commission
Briefing Note**

Title: Management Commission Meeting Schedule – Winter/Spring 2018

Issue: Setting a meeting schedule in accordance with 2016 MCRC recommendation 52

Background:

- The 2016 Members' Compensation Review Committee (MCRC) made several recommendations with respect to the operations of the Management Commission.
- Recommendation 52, which was accepted by the Commission at its March 15, 2017 meeting (**CM 2017-033 refers**), states the following:

The Speaker shall:

- i. not set Management Commission meetings that conflict with Cabinet meetings;*
 - ii. no later than September 15 each year, set a fixed schedule of a minimum of three (3) Management Commission meetings for the Fall, which all members shall make a priority in attending;*
 - iii. no later than January 15 each year, set a fixed schedule of a minimum of three (3) Management Commission meetings for the Spring, which all members shall make a priority in attending.*
- Recommendation 53, which was accepted by the Commission at its March 15, 2017 meeting (**CM 2017-034 refers**), states the following:

No member shall be permitted to be absent from any Management Commission meeting without good cause and prior approval of the Speaker.

- It has been a consistent practice in recent years for Management Commission meetings to be scheduled on Wednesday, as that day of the week seems to accommodate the schedules of Members of all caucuses.
- When the House is not in Session, meetings have typically been scheduled in the morning (9:00 or 9:30 am). When the House is in Session, they have typically been scheduled when the House adjourns for the day (5:15 or 5:30 pm).

- The Speaker is proposing the following schedule for Winter/Spring 2018 (note in accordance with the Parliamentary Calendar, the House is scheduled to reconvene for the Spring sitting on Monday, February 26):
 - January 17, 2018
 - March 14, 2018
 - April 18, 2018
- The Speaker is requesting that Commission members review the proposed schedule and provide alternate dates should there be any conflicts.

Analysis:

Legal Consultation:

N/A

Internal Consultation(s):

N/A

External Consultation(s):

N/A

Comparison to Government Policy:

N/A

Financial Impact:

N/A

Legislative Impact:

N/A

Options:

1. Approve the Winter/Spring 2018 Management Commission meeting schedule as proposed.
2. Approve an alternate Winter/Spring 2018 Management Commission meeting schedule.

Status:

- The Management Commission meeting for Winter/Spring 2018 has not yet been set.

Action Required:

- The direction of the Commission is requested.

Prepared by: Bobbi Russell
Date: November 20, 2017

Approved by: Sandra Barnes