

House of Assembly Management Commission Agenda

Date: July 15, 2020
Time: 9:00 am – 10:00 am
Location: Via Videoconference (WebEx)

Televised Meeting

1. Approval of Minutes:
 - December 4, 2019
 - December 18, 2019
 - July 8, 2020
2. Budget Transfer Ratifications
3. Budget Transfer Approval
4. Request for Appeal – Member for Grand Bank (Invoice from Previous Fiscal Year)
5. Speaker's Reports:
 - Rulings on Allowance Use
 - Urgent Approvals
6. Financial Reports:
 - December 31, 2019
 - March 31, 2020



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: December 4, 2019

Location: HOA Committee Room

Time: 5:15 pm

Members Present:

Hon. Scott Reid, Speaker (Chair)

Hon. Siobhan Coady, Government House Leader

Mr. David Brazil, Opposition House Leader

Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi

Hon. John Haggie, MHA (Lib), Gander

Mr. Elvis Loveless, MHA (Lib), Fortune Bay-Cape La Hune

Mr. Barry Petten, MHA (PC), Conception Bay South

Ms. Sandra Barnes, Clerk of the House of Assembly

Mr. Derek Bennett, MHA (Lib), Deputy Speaker

Other

Ms. Kim HawleyGeorge, Law Clerk

Ms. Bobbi Russell, Policy & Communications Officer

At an *in camera* meeting, the Commission considered and provided direction with respect to a personnel/HR issue in the House of Assembly Service.

CM 2019-032 The Minutes of the Commission meeting held on November 6, 2019 were approved as read.

A report from the Speaker was presented to the Commission outlining Rulings on Allowance Use for Members in accordance with Section 24 of the *House of Assembly Accountability, Integrity and Administration Act*. These expenditures were rejected for payment because they were not submitted within 60-days of being incurred, but were in compliance with all other provisions of the *Members' Resources and Allowances Rules*. The Speaker reported the following:

Member for Bonavista	Mr. Craig Pardy	\$143.67
Member for Torngat Mountains	Ms. Lela Evans	\$1482.93

The financial reports for the Legislature for the periods April 1, 2019 to September 30, 2019 were provided to the Commission for review. Members' expenditure reports were also provided for the same period.

CM 2019-033 Pursuant to subparagraph 20(6)(b)(ii) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the *Guidelines on Reimbursement of Legal Fees for Members of the House of Assembly* as presented in Attachment 1, and directed the following:

- The discretionary authority for the Management Commission to grant an exemption as provided for in Section 3.0 to be added to Section 4.0; and
- The amount of financial assistance for the initial legal consultation in Section 5.0 to be determined by the Commission on a case-by-case basis.

CM 2019-034 The Commission directed cost estimates be prepared for consideration during the 2020-21 budget process for webcasting, with and without closed captioning, of non-concurrent public meetings of House of Assembly Committee proceedings held in either the Chamber or Committee Room.

Adjournment: 7:30 p.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: December 18, 2019

Location: Speaker's Boardroom

Time: 9:00 a.m.

Members Present:

Hon. Scott Reid, Speaker (Chair)

Hon. Siobhan Coady, Government House Leader

Mr. David Brazil, Opposition House Leader (via teleconference)

Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi

Hon. John Haggie, MHA (LIB), Gander (via teleconference)

Mr. Elvis Loveless, MHA (LIB), Fortune Bay-Cape La Hune

Mr. Barry Petten, MHA (PC), Conception Bay South

Ms. Sandra Barnes, Clerk of the House of Assembly

Other

Ms. Bobbi Russell, Policy & Communications Officer

Regrets

Mr. Derek Bennett, MHA (LIB), Deputy Speaker

At an *in camera* meeting, the Commission considered and made the following decisions with respect to position classifications and reclassifications in the House of Assembly Service and Statutory Offices:

CM 2019-035 The Commission confirmed the position classification of HL-19 (management) recommended by the Classification Review Committee for the position of Manager of Hansard, House of Assembly Service.

CM 2019-036 The Commission confirmed the following for positions within the Office of the Seniors' Advocate:

- Position classification of HL-10 (non-management) recommended by the Classification Review Committee for the position of Administrative Officer; and
- Position classification of HL-22 (management) recommended by the Classification Review Committee for the positions of Seniors' Systemic Advocacy Consultant.

CM 2019-037 The Commission confirmed the following for positions within the Office of the Information and Privacy Commissioner:

- Position classification of HL-24 recommended by the Classification Review Committee for the position of Director, Research and Quality Assurance;
- Position classification of HL-23 (management) recommended by the Classification Review Committee for the position of Senior Access and Privacy Analyst - Investigations, Advocacy and Compliance;
- Position classification of HL-18 (non-management) recommended by the Classification Review Committee for the positions of Access and Privacy Analyst; and
- Position classification of HL-7 (non-management) recommended by the Classification Review Committee for the position of Administrative Assistant.

CM 2019-038 The Commission considered a request from the Information and Privacy Commissioner dated November 5, 2019 and deferred a decision pending further information to be provided by the Commissioner.

CM 2019-039 The Commission recommended to the Lieutenant-Governor in Council that the compensation for the current Information and Privacy Commissioner be amended to Step 23 on the EP-10 scale effective August 5, 2019, with regular step increases to apply.

CM 2019-040 The Commission approved reimbursement of legal expenses for the Member for Placentia-St. Mary's in the amount of \$4,002.00.

Adjournment: 10:30 a.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: July 8, 2020

Location: Via Videoconference (WebEx)

Time: 11:00 a.m.

Members Present:

Hon. Scott Reid, Speaker (Chair)

Hon. Siobhan Coady, Government House Leader

Mr. David Brazil, Opposition House Leader

Ms. Alison Coffin, MHA (NDP), St. John's East-Quidi Vidi

Hon. John Haggie, MHA (LIB), Gander

Mr. Barry Petten, MHA (PC), Conception Bay South

Ms. Sandra Barnes, Clerk of the House of Assembly

Mr. Derek Bennett, MHA (LIB), Deputy Speaker

Other

Ms. Bobbi Russell, Policy & Communications Officer

Regrets

Mr. Elvis Loveless, MHA (LIB), Fortune Bay-Cape La Hune

CM 2020-009 The Commission, at an *in camera* meeting, recommended the appointment of Ms. Sandra Russell, CPA, CA in an acting capacity as Auditor General to be compensated at Step 18 of the EP-10 scale until such time as the position is permanently filled. The Commission also waived the 2-day waiting period for Commission decisions.

At an *in camera* meeting, the Commission considered and provided direction with respect to a personnel/HR matter related to a constituency assistant.

Adjournment: 11:40 a.m.

Hon. Scott Reid
Speaker (Chair)

Sandra Barnes
Clerk and Secretary to the Commission

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Ratification.

Issue: Ratification of urgent budget transfers approved by the Management Commission since its last regular meeting.

Background:

- The House of Assembly Transfer of Funds Policy delegates authority for approval of a transfer of funds that is required urgently and there is not sufficient time for the Commission to schedule a meeting. Section 5 of the Policy states the following:

“Where a Commission meeting can be scheduled in sufficient time before the transfer of funds is required, the transfer of funds will be approved at a meeting of the Commission. If this is not practicable, Authority is delegated by the Commission to a quorum of four members (must include one member representing Government and one member representing a party in opposition to the Government) to approve the transfer of funds prior to processing of the transaction. The transfer of funds approval will be ratified at the next Commission meeting.”

- In accordance with Section 5 of the Transfer of Funds Policy, there have been five (5) transfers of funds approved by the Commission since its last regular meeting in December, 2019 as follows:

Transfer Ref #	Amount of Transfer	Details/Reason Required
HOABT2020-023	\$120,000	Required under the Office of the Chief Electoral Officer - Grants and Subsidies to pay candidate and auditor subsidies. The shortfall is a result of the payout of these subsidies occurring sooner than originally anticipated due to the 2019 general election taking place earlier than anticipated. Funds were available in the Salaries vote of the Office of the Chief Electoral Officer to meet the requirement.
HOABT2020-026	\$3,500	Required under Members’ Resources – Professional Services for the reimbursement of legal fees. Funds were available in the Allowances and Assistance vote of Members’ Resources to meet the requirement.

HOABT2020-027	\$25,000	Required under the Office of the Chief Electoral Officer - Grants and Subsidies to pay candidate and auditor subsidies. The shortfall is a result of the payout of these subsidies occurring sooner than originally anticipated due to the 2019 general election taking place earlier than anticipated. Funds were available in the Salaries vote of the Office of the Chief Electoral Officer to meet the requirement.
HOABT2020-030	\$25,000	Required under the Office of the Chief Electoral Officer - Grants and Subsidies to pay candidate and auditor subsidies. The shortfall is a result of the payout of these subsidies occurring sooner than originally anticipated due to the 2019 general election taking place earlier than anticipated. Funds were available in the Salaries vote of the Office of the Chief Electoral Officer to meet the requirement.
HOABT2020-034	\$81,100	Required under Members' Resources - Salaries to pay unbudgeted paid leave balances and severance payouts as a result of the 2019 General Election. Funds were available in House Operations and Administrative Support to meet the requirement.
HOABT2021-IS001-001	\$6,800	Required under the Office of the Chief Electoral Officer - Grants and Subsidies to pay candidate and auditor subsidies. The shortfall is a result of the payout of these subsidies occurring sooner than originally anticipated due to the 2019 general election taking place earlier than anticipated. Funds were available in the Transportation and Communications vote of the Office of the Chief Electoral Officer to meet the requirement.

- Further details are outlined in the budget transfer forms attached. While the Commission has already approved the transfers for processing, a ratification of these transfers is required in accordance with the Transfer of Funds Policy.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

- The Commission to ratify the transfer of funds approvals in accordance with the Transfer of Funds Policy.

Status:

- The budget transfers referenced have been approved by the Commission and processed. They require ratification in accordance with the Policy.

Action Required:

The Commission ratifies the following transfer of funds approvals in accordance with Section 5 of the House of Assembly Transfer of Funds Policy:

- HOABT2020-023
- HOABT2020-026
- HOABT2020-027
- HOABT2020-030
- HOABT2020-034
- HOABT2021-IS001-IS

Prepared by: Bobbi Russell
Date: July 8, 2020

Approved by: Sandra Barnes

Attachments:

1. Budget Transfer Details

LEGISLATURE

Budget Adjustment No.: HOABT2020-023

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	130	0600	1061	000000	3.1.01.10 Office of the Chief Electoral Officer – Grants and Subsidies	\$120,000

FUNDS REQUIRED FOR:

General Election 2019 candidate and subsidy payments.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	0120	019629	3.1.01.01 Office of the Chief Electoral Officer – Salaries	\$120,000

REASON FUNDS ARE AVAILABLE:

Funding for General Election 2019 is less than anticipated.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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LEGISLATURE

Budget Adjustment No.: HOABT2020-026

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	120	0410	0513	000000	1.1.04.02 Members' Resources – Professional Services	\$3,500

FUNDS REQUIRED FOR:

Additional funds are required for reimbursement of legal expenses.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$3,500

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

<p>VERIFIED BY:</p> <p>_____</p> <p>Chief Financial Officer</p> <p>Date: _____</p>	<p>APPROVED BY:</p> <p>_____</p> <p>House of Assembly Management Commission</p> <p>Date: _____</p>
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LEGISLATURE

Budget Adjustment No.: HOABT2020-027

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	130	0600	1061	000000	3.1.01.10 Office of the Chief Electoral Officer – Grants and Subsidies	\$25,000

FUNDS REQUIRED FOR:

General Election 2019 candidate and subsidy payments.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	0120	019629	3.1.01.01 Office of the Chief Electoral Officer – Salaries	\$25,000

REASON FUNDS ARE AVAILABLE:

Funding for General Election 2019 is less than anticipated.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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LEGISLATURE

Budget Adjustment No.: HOABT2020-030

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	130	0600	1061	000000	3.1.01.10 Office of the Chief Electoral Officer – Grants and Subsidies	\$15,000

FUNDS REQUIRED FOR:

General Election 2019 candidate and subsidy payments.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	0110	000000	3.1.01.01 Office of the Chief Electoral Officer – Salaries	\$15,000

REASON FUNDS ARE AVAILABLE:

Funding for General Election 2019 is less than anticipated.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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LEGISLATURE

Budget Adjustment No.: HOABT2020-034

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	100	0410	0130	000000	1.1.04.01 Members' Resources – Salaries	\$81,100

FUNDS REQUIRED FOR:

Unbudgeted paid leave and severance payouts due to General Election 2019.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	100	0400	0110	000000	1.1.01.01 Administrative Support – Salaries	\$70,000
0202	100	0420	0110	000000	1.1.05.01 House Operations - Salaries	\$11,100

REASON FUNDS ARE AVAILABLE:

Savings are available due to less than anticipated costs for 2019 General Election, hiring at a lower level and temporary vacancies.

VERIFIED BY: _____ Chief Financial Officer Date: _____	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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LEGISLATURE

Budget Adjustment No.: HOABT2021-IS001-IS

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	130	0600	1061	000000	3.1.01.10 Office of the Chief Electoral Officer – Grants and Subsidies	\$6,800

FUNDS REQUIRED FOR:

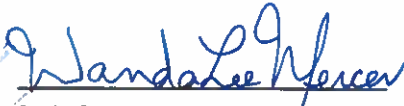
General Election 2019 candidate and subsidy payments.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	110	0600	0367	000000	3.1.01.01 Office of the Chief Electoral Officer – Transportation and Communications	\$6,800

REASON FUNDS ARE AVAILABLE:

Travel is less than anticipated.

VERIFIED BY:  Chief Financial Officer Date: <u>June 30, 2020</u>	APPROVED BY: _____ House of Assembly Management Commission Date: _____
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**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfer Request

Issue: Approval of a Transfer of Funds – Members’ Resources (MR)

Background:

- The House of Assembly Transfer of Funds Policy requires Management Commission approval to transfer funds to or from the Allowance and Assistance Main Object of expenditure. Section 4.2.1 of the Policy states:

House of Assembly Management Commission approval is required to transfer funds to or from the following Main Objects of Current Account Expenditure of an Activity:

- *Loans, Advances and Investments;*
 - *Allowances and Assistance;*
 - *Grants and Subsidies; and*
 - *Debt Expenses.*
- A transfer of funds is required to Members’ Resources (MR) – Supplies from Members’ Resources – Allowances and Assistance to provide funding for the supply and installation of plexiglass in Constituency Offices located outside of the Confederation Building due to the physical distancing requirements of Covid-19.
 - In offices where there is sufficient space to maintain appropriate physical distancing, installation of additional barriers (i.e. plexiglass) will not be required. Floor plans of all offices are being assessed to determine if there are any offices that may require the installation of additional barriers. Corporate Member Services (CMS) has identified 6 leased offices that require the barriers and 4 are currently being assessed. The offices in Government owned buildings will then be assessed to determine if a barrier is required.
 - CMS cannot provide a timeline for installation or the total cost at this time due to the demand for these types of barriers and the costs that may be charged by various suppliers being used to source the barriers.
 - Additional funds may be required to be transferred when the assessments are completed and the procurement and installation costs are known.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Corporate & Members' Services

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Savings have been identified in the Allowances and Assistance Main Object for Members' Resources.

Legislative Impact:

Not applicable

Options:

- Approve the Transfer of Funds as noted below.

Status:

- Not applicable

Action Required:

- The Commission's approval of the following transfer of funds is required:

From:

Subdivision 1.1.04.09 Members' Resources – Allowances and Assistance \$2,300

To:

Subdivision 1.1.04.02 Members' Resources – Supplies \$2,300

Drafted by: Wanda Lee Mercer
Date: July 6, 2020

Approved by: Sandra Barnes

Attachments:

1. Budget Transfer No. HOABT2021-IS009-IS

LEGISLATURE

Budget Adjustment No.: HOABT2021-IS009-IS

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	110	0410	0410	000000	1.1.04.02 Members' Resources – Supplies	\$2,300

FUNDS REQUIRED FOR:

Plexiglass barriers for Constituency offices.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0206	130	0410	0910	000000	1.1.04.09 Members' Resources – Allowances and Assistance	\$2,300

REASON FUNDS ARE AVAILABLE:

Expenditures are less than anticipated and it is estimated that Members will not avail of the maximum allowable funds.

<p>VERIFIED BY:</p> <p><i>Wanda Lee Mercer</i> Chief Financial Officer</p> <p>Date: <u>July 3, 2020</u></p>	<p>APPROVED BY:</p> <p>_____</p> <p>House of Assembly Management Commission</p> <p>Date: _____</p>
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House of Assembly Management Commission

Briefing Note

Title: Request for Appeal – Member for Burin-Grand Bank

Issue: Payment of invoice from previous fiscal year (2019-20).

Background:

- The Member for Burin-Grand Bank is appealing the denial of payment by Corporate and Members' Services Division of certain expenses incurred by the Member's constituency assistant. The expenditure was rejected for payment as it was incurred in the 2019-20 fiscal year, but the invoice was not submitted for payment within 30 days of the end of that year.
- Subsection 7(2) of the *Members Resources and Allowances Rules* (the Rules) states that:

(2) A claim against an allowance for a payment or reimbursement shall be made in respect of the fiscal year in which the expenditure was made or incurred, and shall be submitted and received by the clerk not more than 30 days after the end of that fiscal year.
- The expense (totaling \$50.00) is permitted under the Rules, but could not be approved for payment as it was not submitted within the 30 day timeframe required under subsection 7(2). The costs were related to the purchase of a ticket for the annual general meeting of the Burin Peninsula Chamber of Commerce, which the constituency assistant attended on behalf of the Member. The attached letter from the Member for Burin-Grand Bank provides further details.
- The Member is appealing this decision and has made a request to the Management Commission in accordance with Section 24 *House of Assembly Accountability, Integrity and Administration Act* (the Act).
- The Commission may make a ruling on payment of these expenses as per subsection 24(9) of the Act which states:

(9) Notwithstanding that an expense claim has been denied by an officer, staff member or the speaker, in accordance with the rules, where there is an appeal to the commission under this section and the commission determines that that claimed expense amount

- (a) *has been incurred by the member; and*
- (b) *is a permitted expense under the Act and rules; and*
- (c) *does not exceed an expense amount or allowance allocation permitted under the rules,*

and a denial of payment of the expense amount would, in the opinion of the commission, be unjust, the commission may approve the expenditure for the claimed expense to the extent that the commission considers to be just and the decision of the commission is final.

- While there were sufficient funds remaining in the Member’s allocation to pay the expenses had they been submitted in the 2019-20 fiscal year, the expenses cannot be charged to the Member’s expense allocation for that year because they were not submitted by the deadline. Should the Commission approve payment, the expenses will be charged to the Member’s allocation for the current fiscal year (2020-21).

Analysis:

Legal Consultation:

Not applicable.

Internal Consultation(s):

Not applicable.

External Consultation(s):

Not applicable.

Comparison to Government Policy:

Not applicable.

Financial Impact:

Not applicable.

Legislative Impact:

Not applicable.

Options:

1. Approve payment of expenses totaling \$50.00 for the Member for Burin-Grand Bank with the expenses to be paid within the appropriate allocation for the 2020-21 fiscal year.

2. Do not approve payment of expenses totaling \$50.00 for the Member for Burin-Grand Bank.

Status:

- Not applicable.

Action Required:

- The decision of the Commission is requested.

Prepared by: Bobbi Russell
Date: July 9 2020

Approved by: Sandra Barnes

Attachments:

1. Letter from the Member for Burin-Grand Bank



HOUSE OF ASSEMBLY
NEWFOUNDLAND AND LABRADOR

July 2, 2020

Hon. Scott Reid, Speaker
House of Assembly
PO Box 8700
St. John's, NL
A1B 4J6

Dear Mr. Speaker,
Attached is the invoice from the Burin Peninsula Chamber of Commerce for their Annual General Meeting which Cathy Bolt, my Constituency Assistant, attended on my behalf during the 2019-20 fiscal year.

I ask that you approve coverage of the \$50.00 which Ms. Bolt paid to attend the event.

I trust this letter will suffice to cover this request, and thank you for your attention to this matter.

Sincerely,

Carol Anne Haley
Minister for the Status of Women
MHA for Burin-Grand Bank



House of Assembly
Newfoundland and Labrador
Member Expense Claim: MECMS1107421

Name: Bob, Cathy Ann
Expense Date: 05-Mar-20 - 19-May-20
Responsible Center: H20E
Purpose: Constituency Business
Approver: HDA AP Clerk

Report Submit Date: 12-Jun-20
Claim Authorization: Members' Rules
Fiscal Year: 2020-21
Reimbursement Amount: 50.00
Net of Tax Total: 43.86
Tax Total: 6.14

Receipt-Based Expenses
Constituency Allowance

Date	Expense Type	Expense Details	Net of Tax Amount	Tax Amount	Reimbursement Amount (of 10)
05-Mar-20	Constituency Allowance	Receipt Date: 18-May-20; Supplier Name: Burn Peninsula Chamber of Commerce; Description: 2020 AGM Event	43.86	6.14	50.00
Total			43.86	6.14	50.00



House of Assembly
Newfoundlands and Labrador
Member Expense Claim: MECMS1107421

Submission Instructions

- Attach all original itemized receipts and proof of payment.
- Ensure that all smaller receipts and any other smaller applicable documentation are taped to a 8.5" x 11" sheet of paper
- Sign and date your Member Expense Claim and forward it to Corporate and Members' Services Division for processing

Effective April 1, 2009, the tax amount an expense claim is automatically calculated in accordance with the provisions of sections 174 and 175 of the Excise Tax Act.

Explanations Related to Expense Items Claimed (if applicable):

I certify that the expenditures submitted on this claim are in compliance with the House of Assembly Accountability, Integrity and Administration Act. The Rules established under that Act and Directives of the House of Assembly Management Commission.

Total Amount to Reimburse: 50.00

Constituency Assistant's Signature

Member's Signature

Cathy Baer June 17/20
Paul Anne Haley June 17/20

Date

Date

Corporate and Members' Services Division

Certified in accordance with the House of Assembly Accountability, Integrity and Administration Act, the Rules established under that Act and Directives of the House of Assembly Management Commission
Certified in accordance with Sections 30(1) and 31(1) of the Financial Administration Act

Verified by

Accounting Personnel

Date:

Approved and Authorized
for Payment by

Clerk of the House of Assembly (or designate)

Date:

Reviewed By:

Date:

Transactional Review and Compliance



Payment receipt

You paid \$50.00

to Burin Peninsula Chamber of Commerce on 5/19/2020

Invoice no.	1452
Invoice amount	\$50.00
Total	\$50.00
Payment method	VISA****9104
Transaction ID	PJ0026325959



Burin Peninsula
CHAMBER OF COMMERCE
Burin Peninsula Chamber of Commerce
burinpeninsulachamber@outlook.com
PO Box 728, Marystown, NL A0E 2M0

Burin Peninsula Chamber of
Commerce
PO Box 728
Marystown NL A0E 2M0
(709) 357-2510
burinpeninsulachamber@outlook.c
om
Business Number
892404773RP0001

Invoice No. 1452



INVOICE TO

Carol Anne Haley
Carol Anna Haley, MHA.
P.O Box 8700, Main Floor,
West Block, Confederation
Building
St. Johns NL A1B 4J6

DATE
03/09/2020

PLEASE PAY
\$50.00

DUE DATE
04/08/2020

ACTIVITY

2020 AGM Event:2020 AGM Event
2020 AGM Banquet Ticket(s) Fee

QTY	RATE	AMOUNT
1	50.00	50.00

Thank you for your continued membership and support!

TOTAL DUE \$50.00

THANK YOU!



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: July 9, 2020

Subject: Rulings on Allowance Use

The process for rulings on allowance use is outlined in Section 24 of the *House of Assembly Accountability, Integrity and Administration Act* (the Act). The Act gives authority for the Speaker to make rulings when expenditures of Members have been rejected for payment, provided that the ruling is distributed to and receives concurrence of the Management Commission.

The report below provides the details with respect to all such rulings for the **period ended: July 9, 2020**.

DISTRICT	MEMBER	AMOUNT	DETAILS
Bonavista	Mr. Craig Pardy	\$176.46	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Stephenville-Port au Port	Mr. Tony Wakeham	\$440.78 \$1490.52	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Baie Verte-Green Bay	Mr. Brian Warr	\$50.65	These expenditures were rejected for payment because they were not

DISTRICT	MEMBER	AMOUNT	DETAILS
			submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Fortune Bay-Cape La Hune	Mr. Elvis Loveless	\$14.39	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Grand Falls-Windsor-Buchans	Mr. Chris Tibbs	\$156.23 \$741.33	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Burin-Grand Bank	Ms. Carol Anne Haley	\$90.99	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Torngat Mountains	Ms. Lela Evans	\$2651.06 \$914.30	These expenditures were rejected for payment because they were not submitted within 60-days of being incurred as required under subsection 7(6) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Baie Verte-Green Bay	Mr. Brian Warr	\$86.94	These expenditures were rejected as they were not submitted for reimbursement/payment within 30

DISTRICT	MEMBER	AMOUNT	DETAILS
			days of the end of the fiscal year in which they were incurred as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Harbour Grace-Port de Grave	Ms. Pam Parsons	\$345.00 \$100.00	These expenditures were rejected as they were not submitted for reimbursement/payment within 30 days of the end of the fiscal year in which they were incurred as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.
Topsail-Paradise	Mr. Paul Dinn	\$27.59	These expenditures were rejected as they were not submitted for reimbursement/payment within 30 days of the end of the fiscal year in which they were incurred as required under subsection 7(2) of the <i>Members' Resources and Allowances Rules</i> (the Rules). The expenditures are in compliance with all other provisions of the Rules.



**House of Assembly
Newfoundland & Labrador**

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: July 9, 2020
Subject: Urgent Approvals – Delegated Authority

The Commission, pursuant to subsection 20(4) of the *House of Assembly Accountability, Integrity and Administration Act*, delegated authority to the Speaker respecting urgent matters relating to the administration of the House of Assembly and the Statutory Offices (**CM 2008-95 refers**). The Speaker is to consult with the Government House Leader, Opposition House Leader and the Leader of the Third Party and report all decisions and the reasons for them at a subsequent meeting of the Commission.

The following provides details with respect to an approval issued under this delegated authority, for the period ended July 9, 2020:

- The *Members' Resources and Allowances Rules* (the Rules) states that on a semi-annual and annual basis, reports detailing all expenditures made by Members under the Rules must be disclosed publically on the House of Assembly website. While the Rules outlines the process for preparing the reports and having them reviewed and signed off by Members, the timelines for making the reports available online are specified in the House of Assembly Publication Scheme, a policy set and approved by the Management Commission.
- The *House of Assembly Publication Scheme* specifies that the annual reports of Members' expenditures must be made available online within **80 days of the end of the fiscal year (March 31)**. The 80-day period allows time for any related expenses to be submitted and processed prior to the financial system cut-off for the fiscal year; and for reports to be prepared by the House of Assembly and sent to Members for review and sign-off.
- Due to the circumstances with COVID-19, the fiscal year-end processing cut-off date in the financial system was extended to allow more time for submitting and processing expenditures related to the fiscal year ended March 31, 2020.

- The extension to the fiscal year-end cut-off meant that the 80-day timeline could not be met. Once the fiscal year is closed off the reports must be printed, reviewed by Corporate and Members Services, and then reviewed by Members before they are posted online.
- Consequently, the timeline for posting the Members' annual expense reports online was increased to 110 days from March 31 for fiscal year 2019-2020 only under the urgent approvals-delegated authority provisions of CM2008-095, specifically:

For the purpose of the annual reports related to the 2019-20 fiscal year as required under Section 11 of the Members' Resources and Allowances Rules, the Commission varies the timeline as outlined in Section 2.1 of the House of Assembly Publication Scheme for posting the reports online from 80 days to 110 days after the end of the fiscal year. The variation of this timeline relates to the annual reports for the 2019-20 fiscal year only due to circumstances caused by the COVID-19 pandemic.

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2019 to December 31, 2019**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the nine-month period ended December 31, 2019. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the nine-month period ended December 31, 2019. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2019 to December 31, 2019. The Reports include the expenditures for December in the columns entitled “Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)” and the expenditures for the third quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-19 to 31-Dec-19 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Drafted by: Wanda Lee Mercer

Approved by: Sandra Barnes

Date: March 2, 2020

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,932,600	1,932,600	1,399,716	1,862,600	70,000	1	70,000
Operating Accounts:							
<i>Employee Benefits</i>	4,500	5,500	5,436	5,500	(1,000)		-
<i>Transportation and Communications</i>	68,800	67,400	39,786	67,400	1,400		-
<i>Supplies</i>	36,200	36,200	20,063	36,200	-		-
<i>Professional Services</i>	61,100	61,100	52,235	61,100	-		-
<i>Purchased Services</i>	62,000	62,000	61,542	62,000	-		-
<i>Property, Furnishings and Equipment</i>	92,500	92,500	31,249	92,500	-		-
02. Operating Accounts	325,100	324,700	210,311	324,700	400		-
	2,257,700	2,257,300	1,610,027	2,187,300	70,400		70,000
02. Revenue - Provincial	-	-	(2,488)	(2,500)	2,500	2	2,500
Total: Administrative Support	2,257,700	2,257,300	1,607,539	2,184,800	72,900		72,500

1. Projected savings due to temporary vacancies.

2. Revenue related to repayment of conference registration fees and membership fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	660,500	660,500	488,941	660,500	-	-
Operating Accounts:						
<i>Employee Benefits</i>	900	700	-	700	200	-
<i>Transportation and Communications</i>	10,200	10,200	4,539	10,200	-	-
<i>Supplies</i>	47,000	47,000	45,617	47,000	-	-
<i>Purchased Services</i>	8,500	8,500	2,503	8,500	-	-
<i>Property, Furnishings and Equipment</i>			-		-	-
02. Operating Accounts	66,600	66,400	52,659	66,400	200	-
Total: Legislative Library and Records Management	727,100	726,900	541,600	726,900	200	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	638,000	638,000	466,146	638,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	600	800	710	800	(200)	-
<i>Transportation and Communications</i>	13,300	13,300	11,381	13,300	-	-
<i>Supplies</i>	26,600	45,400	30,951	45,400	(18,800) ¹	-
<i>Professional Services</i>	20,000	1,200	-	1,200	18,800 ²	-
<i>Purchased Services</i>	213,700	213,700	197,275	213,700	-	-
<i>Property, Furnishings and Equipment</i>	235,000	235,000	223,585	235,000	-	-
02. Operating Accounts	509,200	509,400	463,902	509,400	(200)	-
	1,147,200	1,147,400	930,048	1,147,400	(200)	-
02. Revenue - Provincial			-		-	-
Total: Hansard and the Broadcast Centre	1,147,200	1,147,400	930,048	1,147,400	(200)	-

1. Projected overruns due to subscription costs higher than anticipated.

2. Projected savings due to consulting services costs lower than anticipated



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,532,600	6,492,100	5,148,199	6,462,000	70,600	1	30,100
Operating Accounts:							
<i>Transportation and Communications</i>	5,200	36,500	31,234	36,500	(31,300)	2	-
<i>Professional Services</i>	-	3,500	3,480	3,500	(3,500)	3	-
<i>Purchased Services</i>	10,000	21,200	19,769	21,200	(11,200)	4	-
02. Operating Accounts	15,200	61,200	54,483	61,200	(46,000)		-
09. Allowances and Assistance	2,362,800	2,351,800	1,142,129	2,351,800	11,000	5	-
10. Grants and Subsidies	4,500	4,500	2,477	4,500	-		-
	8,915,100	8,909,600	6,347,288	8,879,500	35,600		30,100
02. Revenue - Provincial	-	-	(61,540)	(61,600)	61,600	6	61,600
Total: Members' Resources	8,915,100	8,909,600	6,285,748	8,817,900	97,200		91,700

1. Projected savings due to costs of Constituency Assistants and Constituency Assistants Replacements are less than anticipated, partially offset by severance payments.

2. Projected overruns due to increased in travel costs associated with training for MHA's and CA's post General Election 2019.

3. Projected overruns due to unanticipated legal fees.

4. Projected overruns due to moving and storage costs related to the General Election 2019.

5. Projected savings as Members may not avail of the maximum allowable funds.

6. Revenues mainly related to repayment of excess constituency allowance & return of operational funding grants upon Dissolution of the House.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS							
01. Salaries	193,700	193,700	117,437	177,700	16,000	1	16,000
Operating Accounts:							
<i>Employee Benefits</i>	5,900	5,900	5,100	5,900	-		-
<i>Transportation and Communications</i>	125,700	100,500	43,240	100,500	25,200	2	-
<i>Supplies</i>	14,500	14,500	5,901	14,500	-		-
<i>Professional Services</i>	3,900	3,900	720	3,900	-		-
<i>Purchased Services</i>	41,500	41,500	38,719	41,500	-		-
<i>Property, Furnishings and Equipment</i>	1,700	1,700	166	1,700	-		-
02. Operating Accounts	193,200	168,000	93,846	168,000	25,200		-
10. Grants and Subsidies	11,500	11,500	241	11,500	-		-
	398,400	373,200	211,524	357,200	41,200		16,000
02. Revenue - Provincial	-	-	-	-	-		-
Total: House Operations	398,400	373,200	211,524	357,200	41,200		16,000

1. Projected savings due to temporary vacancies.

2. Projected savings due to travel costs less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	475,300	345,100	274,276	345,100	130,200 ¹	-
Operating Accounts:						
<i>Employee Benefits</i>	1,700	1,700	-	1,700	0	0
<i>Transportation and Communications</i>	23,000	23,000	13,901	23,000	-	-
<i>Supplies</i>	13,200	13,200	6,012	13,200	-	-
<i>Purchased Services</i>	10,000	10,000	4,179	10,000	-	-
<i>Property, Furnishings and Equipment</i>	3,200	3,200	85	3,200	-	-
02. Operating Accounts	51,100	51,100	24,177	51,100	0	0
10. Grants and Subsidies	38,600	29,500	23,223	29,500	9,100 ²	-
Total: Government Members Caucus	565,000	425,700	321,676	425,700	139,300	0

1. Projected savings due to a decrease in the number of Private Members as a result of the General Election 2019.

2. Projected savings due to a decrease in the number of Members as a result of the General Election 2019.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS							
01. Salaries	950,600	1,091,700	804,386	1,091,700	(141,100)	¹	-
Operating Accounts:							
<i>Employee Benefits</i>	2,500	2,500	232	2,500	-		-
<i>Transportation and Communications</i>	75,900	73,000	17,479	73,300	2,600	²	(300)
<i>Supplies</i>	19,900	19,900	11,791	19,900	-		-
<i>Purchased Services</i>	18,700	18,700	17,697	18,700	-		-
<i>Property, Furnishings and Equipment</i>	4,700	7,600	7,573	7,600	(2,900)	³	-
02. Operating Accounts	121,700	121,700	54,772	122,000	(300)		(300)
10. Grants and Subsidies	11,900	21,000	16,785	21,000	(9,100)	⁴	-
Total: Official Opposition Caucus	1,084,200	1,234,400	875,943	1,234,700	(150,500)		(300)

1. Projected overruns due to an increase in the number of Private Members as a result of the General Election 2019.
2. Projected savings due to conference registration fees less than anticipated.
3. Projected overruns due to equipment costs higher than anticipated.
4. Projected overruns due to an increase in the number of Members as a result of the General Election 2019.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	391,800	412,000	292,690	412,000	(20,200) ¹	-
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000	(0)	(0)
<i>Transportation and Communications</i>	21,100	20,300	11,156	20,300	800	-
<i>Supplies</i>	7,800	7,800	6,453	7,800	-	-
<i>Purchased Services</i>	8,400	8,100	2,867	8,100	300	-
<i>Property, Furnishings and Equipment</i>	1,900	3,000	2,925	3,000	(1,100) ²	-
02. Operating Accounts	40,200	40,200	23,401	40,200	-	(0)
10. Grants and Subsidies	11,900	11,900	9,413	11,900	-	-
Total: Third Party Caucus	443,900	464,100	325,504	464,100	(20,200)	(0)
TOTAL HOUSE OF ASSEMBLY	15,538,600	15,538,600	11,099,582	15,358,700	179,900	179,900

1. Projected overruns due to an increase in the number of Private Members as a result of the General Election 2019.

2. Projected overruns due to equipment costs higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER							
01. Salaries	4,631,600	4,211,600	3,315,912	3,571,800	1,059,800	1	639,800
Operating Accounts:							
<i>Employee Benefits</i>	4,500	4,500	1,840	4,500	-		-
<i>Transportation and Communications</i>	1,346,000	1,346,000	707,728	1,346,000	-		-
<i>Supplies</i>	134,100	134,100	67,319	134,100	-		-
<i>Professional Services</i>	33,000	33,000	31,530	33,000	-		-
<i>Purchased Services</i>	1,124,900	1,124,900	987,171	1,124,900	-		-
<i>Property, Furnishings and Equipment</i>	73,300	73,300	17,211	73,300	-		-
02. Operating Accounts	2,715,800	2,715,800	1,812,799	2,715,800	-		-
10. Grants and Subsidies	132,000	552,000	476,120	552,000	(420,000)	2	-
	7,479,400	7,479,400	5,604,831	6,839,600	639,800		639,800
02. Revenue - Provincial			(2,507)	(2,600)	2,600	3	2,600
Total: Office of the Chief Electoral	7,479,400	7,479,400	5,602,324	6,837,000	642,400		642,400

1. Projected savings due to temporary vacancies, hiring on a lower level and less than anticipated costs for 2019 General Election.
2. Projected overruns due to subsidy payments related to General Election 2019 more than anticipated.
3. Revenue related to repayment of legal fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	677,000	677,000	481,580	677,000	-	-
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	263	8,000	-	-
<i>Transportation and Communications</i>	34,800	34,800	10,634	34,800	-	-
<i>Supplies</i>	5,000	5,000	1,102	5,000	0	0
<i>Professional Services</i>	12,000	12,000	4,557	12,000	0	0
<i>Purchased Services</i>	92,700	92,700	48,128	92,700	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	2,135	4,000	-	-
02. Operating Accounts	156,500	156,500	66,819	156,500	0	0
Total: Office of the Citizens' Representative	833,500	833,500	548,399	833,500	0	0



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,150,100	1,150,100	889,080	1,150,100	-	-
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	99	3,500	-	-
<i>Transportation and Communications</i>	65,400	65,400	51,450	65,400	-	-
<i>Supplies</i>	6,000	6,000	4,557	6,000	-	-
<i>Professional Services</i>	9,000	9,000	5,145	9,000	-	-
<i>Purchased Services</i>	160,900	160,900	151,223	160,900	-	-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,953	4,000	-	-
02. Operating Accounts	248,800	248,800	216,427	248,800	-	-
Total: Office of the Child and Youth Advocate	1,398,900	1,398,900	1,105,507	1,398,900	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER							
01. Salaries	1,116,800	1,116,800	744,870	1,036,800	80,000	1	80,000
Operating Accounts:							
<i>Employee Benefits</i>	6,500	6,500	4,625	6,500	-		-
<i>Transportation and Communications</i>	32,800	31,400	20,822	31,400	1,400	2	-
<i>Supplies</i>	7,700	7,600	3,456	7,600	100		-
<i>Professional Services</i>	50,000	50,000	42,872	50,000	-		-
<i>Purchased Services</i>	122,400	122,400	118,625	122,400	-		-
<i>Property, Furnishings and Equipment</i>	1,000	2,500	2,402	2,500	(1,500)	3	-
02. Operating Accounts	220,400	220,400	192,802	220,400	-		-
Total: Office of the Information and Commissioner	1,337,200	1,337,200	937,672	1,257,200	80,000		80,000

1. Projected savings due to temporary vacancies.
2. Projected savings due to travel costs less than anticipated.
3. Projected overruns due to equipment costs more than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE							
01. Salaries	386,400	386,400	274,898	354,400	32,000	1	32,000
Operating Accounts:							
<i>Employee Benefits</i>	5,700	5,700	500	5,700	-		-
<i>Transportation and Communications</i>	45,900	45,900	13,725	45,900	-		-
<i>Supplies</i>	5,000	5,000	1,524	5,000	-		-
<i>Professional Services</i>	9,000	9,000	-	9,000	-		-
<i>Purchased Services</i>	44,000	44,000	34,677	44,000	-		-
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,111	4,000	-		-
02. Operating Accounts	113,600	113,600	53,537	113,600	-		-
Total: Office of the Seniors' Advocate	500,000	500,000	328,435	468,000	32,000		32,000
TOTAL LEGISLATURE (Excluding the Office of the Auditor General)	27,087,600	27,087,600	19,621,919	26,153,300	-		934,300

1. Projected savings due to hiring on a lower level.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 December 2019
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over-runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,234,800	3,114,800	2,178,267	3,084,800	150,000 ¹	30,000
02. Employee Benefits	94,800	94,800	63,865	109,800	(15,000) ²	(15,000)
03. Transportation and Communications	80,000	80,000	26,567	65,000	15,000 ³	15,000
04. Supplies	55,000	55,000	24,155	55,000	- ⁴	-
05. Professional Services	99,000	219,000	224,348	249,000	(150,000) ⁵	(30,000)
06. Purchased Services	225,000	225,000	184,534	225,000	- ⁶	-
07. Property, Furnishings and Equipment	21,100	21,100	81	21,100	- ⁷	-
Total: Office of the Auditor General	3,809,700	3,809,700	2,701,817	3,809,700	-	-

¹ Savings from maternity leaves, leaves of absence, vacant positions

² Training required in performance audit and other standards to keep staff proficient. Includes specialized training completed generally every 4 years.

³ Audit clients outside Avalon mainly completed by external contractor in the area so therefore audits did not require as much travel.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	1,025.00	9,225.00	3,075.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	691.34	2,287.23	8,147.77	21.9%
Total Office Allowances		1,716.34	11,512.23		
Operational Resources					
Operational Resources	--	297.97	2,540.82	--	--
Total Operational Resources		297.97	2,540.82		
Travel & Living Allowances					
House in Session	--	1,389.70	4,993.64	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,957.00	0.00	259.59	10,697.41	2.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,389.70	5,253.23		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,404.01	19,306.28		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	10,435.00	42.39	2,324.56	8,110.44	22.3%
Total Office Allowances		42.39	2,324.56		
Operational Resources					
Operational Resources	-	1,461.11	4,180.53	-	-
Total Operational Resources		1,461.11	4,180.53		
Travel & Living Allowances					
House in Session	-	2,095.63	8,697.24	-	-
House Not in Session	-	0.00	2,809.23	-	-
Intra & Extra-Constituency Travel	8,000.00	58.75	3,255.56	4,744.44	40.7%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		2,154.38	14,762.03		
Constituency Allowance					
Constituency Allowance	2,609.00	105.66	500.57	2,108.43	19.2%
Total Constituency Allowance		105.66	500.57		
Total Expenditures		3,763.54	21,767.69		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr-19 to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	10,800.00	3,600.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	697.97	974.77	9,460.23	9.3%
Total Office Allowances		1,897.97	11,774.77		
Operational Resources					
Operational Resources	--	226.09	3,188.02	--	--
Total Operational Resources		226.09	3,188.02		
Travel & Living Allowances					
House in Session	--	3,317.82	7,305.32	--	--
House Not in Session	--	0.00	2,683.06	--	--
Intra & Extra-Constituency Travel	11,043.00	697.13	4,432.76	6,610.24	40.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,014.95	14,421.14		
Constituency Allowance					
Constituency Allowance	2,609.00	109.65	787.96	1,821.04	30.2%
Total Constituency Allowance		109.65	787.96		
Total Expenditures		6,248.66	30,171.89		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	10,435.00	511.60	5,761.60	4,673.40	55.2%
Total Office Allowances		511.60	5,761.60		
Operational Resources					
Operational Resources	-	-251.43	4,478.58	-	-
Total Operational Resources		-251.43	4,478.58		
Travel & Living Allowances					
House in Session	--	0.00	0.00	-	--
House Not in Session	-	0.00	0.00	-	-
Intra & Extra-Constituency Travel	6,696.00	356.37	5,303.47	1,392.53	79.2%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		356.37	5,303.47		
Constituency Allowance					
Constituency Allowance	2,609.00	87.93	895.49	1,713.51	34.3%
Total Constituency Allowance		87.93	895.49		
Total Expenditures			704.47	16,439.14	

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr-19 to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	42.34	827.66	4.9%
Office Operations	9,152.00	0.00	405.20	8,746.80	4.4%
Total Office Allowances		0.00	447.54		
Operational Resources					
Operational Resources	--	-173.15	5,310.34	--	--
Total Operational Resources		-173.15	5,310.34		
Travel & Living Allowances					
House in Session	--	3,203.08	7,687.40	--	--
House Not in Session	--	88.09	710.37	--	--
Intra & Extra-Constituency Travel	5,034.00	623.54	791.13	4,242.87	15.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,914.71	9,188.90		
Constituency Allowance					
Constituency Allowance	2,288.00	50.00	150.43	2,137.57	6.6%
Total Constituency Allowance		50.00	150.43		
Total Expenditures		3,791.56	15,097.21		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Browne, Mark, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	0.00	2,666.66	13,333.34	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	349.85	10,085.15	3.4%
Total Office Allowances		0.00	3,016.51		
Operational Resources					
Operational Resources	--	0.00	1,290.22	--	--
Total Operational Resources		0.00	1,290.22		
Travel & Living Allowances					
House in Session	--	0.00	1,806.60	--	--
House Not in Session	--	0.00	78.03	--	--
Intra & Extra-Constituency Travel	12,000.00	0.00	1,699.69	10,300.31	14.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,584.32		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	7,891.05		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	--	--
Rental of Short-term Accommodations	-	0.00	0.00	--	--
Office Start-up Costs	-	0.00	0.00	--	--
Office Operations	10,435.00	251.97	2,774.07	7,660.93	26.6%
Total Office Allowances		251.97	2,774.07		
Operational Resources					
Operational Resources	-	-205.89	1,336.06	--	--
Total Operational Resources		-205.89	1,336.06		
Travel & Living Allowances					
House in Session	--	0.00	11,477.34	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	11,477.34		
Constituency Allowance					
Constituency Allowance	2,609.00	125.00	125.00	2,484.00	4.8%
Total Constituency Allowance		125.00	125.00		
Total Expenditures			171.08	15,712.47	

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Coady, Stobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	914.38	3,014.10	7,420.90	28.9%
Total Office Allowances		914.38	3,014.10		
Operational Resources					
Operational Resources	-	-322.41	792.10	-	-
Total Operational Resources		-322.41	792.10		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	700.63	1,908.37	26.9%
Total Constituency Allowance		0.00	700.63		
Total Expenditures			591.97	4,506.83	

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

COFFIN, ALISON, MIHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	1,191.37	1,220.62	7,931.38	13.3%
Total Office Allowances		1,191.37	1,220.62		
Operational Resources					
Operational Resources	--	-286.56	3,455.89	--	--
Total Operational Resources		-286.56	3,455.89		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	0.00	0.00	4,576.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		904.81	4,676.51		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,500.00	1,650.00	11,550.00	4,950.00	70.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	50.99	819.01	5.9%
Office Operations	9,152.00	161.59	3,700.86	5,451.14	40.4%
Total Office Allowances		1,811.59	15,301.85		
Operational Resources					
Operational Resources	--	259.94	4,315.00	--	--
Total Operational Resources		259.94	4,315.00		
Travel & Living Allowances					
House in Session	--	3,189.99	5,561.56	--	--
House Not in Session	--	0.00	480.08	--	--
Intra & Extra-Constituency Travel	5,797.00	0.00	637.30	5,159.70	11.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,189.99	6,678.94		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	131.27	2,156.73	5.7%
Total Constituency Allowance		0.00	131.27		
Total Expenditures		5,261.52	26,427.06		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,101.00	1,091.67	9,825.03	3,275.97	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	890.50	1,310.79	9,124.21	12.6%
Total Office Allowances		1,982.17	11,135.82		
Operational Resources					
Operational Resources	--	611.85	4,315.05	--	--
Total Operational Resources		611.85	4,315.05		
Travel & Living Allowances					
House in Session	--	0.00	3,762.40	--	--
House Not in Session	--	0.00	392.03	--	--
Intra & Extra-Constituency Travel	7,478.00	0.00	930.29	6,547.71	12.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	5,084.72		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	559.68	2,049.32	21.5%
Total Constituency Allowance		0.00	559.68		
Total Expenditures			21,095.27		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

CROSBIE, CHES, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8.66	2,298.48	8,136.52	22.0%
Total Office Allowances		8.66	2,298.48		
Operational Resources					
Operational Resources	--	-325.32	414.82	--	--
Total Operational Resources		-325.32	414.82		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	35.68	5,181.32	0.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	35.68		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		-316.66	2,748.98		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	630.30	1,390.87	9,044.13	13.3%
Total Office Allowances		630.30	1,390.87		
Operational Resources					
Operational Resources	--	-156.99	831.65	--	--
Total Operational Resources		-156.99	831.65		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	24.66	5,192.34	0.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	24.66		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	2,609.00	0.00	100.0%
Total Constituency Allowance		0.00	2,609.00		
Total Expenditures			473.31	4,856.18	

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	0.00	3,200.00	16,000.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	43.58	10,391.42	0.4%
Total Office Allowances		0.00	3,243.58		
Operational Resources					
Operational Resources	--	0.00	1,824.48	--	--
Total Operational Resources		0.00	1,824.48		
Travel & Living Allowances					
House in Session	--	0.00	2,569.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,391.00	0.00	250.66	9,140.34	2.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,820.41		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	176.46	2,432.54	6.8%
Total Constituency Allowance		0.00	176.46		
Total Expenditures		0.00	8,064.93		

--- End of Report ---



House of Assembly
 Newfoundland and Labrador
 Member Accountability and Disclosure Report
Expenditures Summarized by Category
 01-Dec-19 to 31-Dec-19

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,433.00	1,266.00	10,634.90	3,798.10	73.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	4,029.36	6,405.64	38.6%
Total Office Allowances		1,266.00	14,664.26		
Operational Resources					
Operational Resources	--	638.85	4,501.96	--	--
Total Operational Resources		638.85	4,501.96		
Travel & Living Allowances					
House in Session	--	3,337.24	10,173.79	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	22,261.00	115.73	3,553.39	18,707.61	16.0%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		3,452.97	13,727.18		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	130.34	2,478.66	5.0%
Total Constituency Allowance		0.00	130.34		
Total Expenditures		5,357.82	33,023.74		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	1,002.61	1,006.96	8,145.04	11.0%
Total Office Allowances		1,002.61	1,006.96		
Operational Resources					
Operational Resources	--	-267.83	2,872.15	--	--
Total Operational Resources		-267.83	2,872.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	0.00	0.00	4,576.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		734.78	3,879.11		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,333.33	11,999.97	4,000.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	120.00	2,689.57	7,745.43	25.8%
Total Office Allowances		1,453.33	14,689.54		
Operational Resources					
Operational Resources	--	-157.51	1,235.40	--	--
Total Operational Resources		-157.51	1,235.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	2,216.56	3,000.44	42.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	121.75	2,487.25	4.7%
Total Constituency Allowance		0.00	121.75		
Total Expenditures			1,295.82	18,263.25	

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,334.00	1,333.33	9,333.31	4,000.69	70.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	870.00	0.00	591.86	278.14	68.0%
Office Operations	9,152.00	283.83	2,916.25	6,235.75	31.9%
Total Office Allowances		1,617.16	12,841.42		
Operational Resources					
Operational Resources	-	348.86	3,629.90	-	-
Total Operational Resources		348.86	3,629.90		
Travel & Living Allowances					
House in Session	-	0.00	866.56	-	-
House Not in Session	-	0.00	5,958.75	-	-
Intra & Extra-Constituency Travel	10,525.00	0.00	6,392.27	4,132.73	60.7%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		0.00	13,217.58		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	886.32	1,401.68	38.7%
Total Constituency Allowance		0.00	886.32		
Total Expenditures			1,966.02		30,575.22

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	108.36	10,326.64	1.0%
Total Office Allowances		0.00	108.36		
Operational Resources					
Operational Resources	--	0.00	516.87	--	--
Total Operational Resources		0.00	516.87		
Travel & Living Allowances					
House in Session	--	0.00	4,087.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	18,000.00	0.00	193.77	17,806.23	1.1%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		0.00	4,281.37		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	4,906.60		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	0.00	41.59	9,110.41	0.5%
Total Office Allowances		0.00	41.59		
Operational Resources					
Operational Resources	--	-242.59	5,823.37	--	--
Total Operational Resources		-242.59	5,823.37		
Travel & Living Allowances					
House in Session	--	1,442.43	1,442.43	--	--
House Not in Session	--	1,022.50	9,507.29	--	--
Intra & Extra-Constituency Travel	15,787.00	462.27	2,202.08	13,584.92	13.9%
Helicopter Travel	8,008.00	0.00	0.00	8,008.00	0.0%
Total Travel & Living Allowances		2,927.20	13,151.80		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures			2,684.61		19,016.76

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Finn, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	0.00	1,493.80	7,469.20	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		0.00	1,493.80		
Operational Resources					
Operational Resources	--	0.00	1,197.81	--	--
Total Operational Resources		0.00	1,197.81		
Travel & Living Allowances					
House in Session	--	0.00	2,956.05	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,913.00	0.00	1,497.44	4,415.56	25.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	4,453.49		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	7,145.10		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	1,600.00	11,200.00	4,800.00	70.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	56.61	813.39	6.5%
Office Operations	9,152.00	41.59	2,419.59	6,732.41	26.4%
Total Office Allowances		1,641.59	13,676.20		
Operational Resources					
Operational Resources	--	648.08	6,435.85	--	--
Total Operational Resources		648.08	6,435.85		
Travel & Living Allowances					
House in Session	--	1,399.61	5,566.09	--	--
House Not in Session	--	0.00	2,445.76	--	--
Intra & Extra-Constituency Travel	8,237.00	135.44	2,443.83	5,793.17	29.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,535.05	10,455.68		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	265.00	2,023.00	11.6%
Total Constituency Allowance		0.00	265.00		
Total Expenditures			3,824.72		30,832.73

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,000.00	1,583.33	14,249.97	4,750.03	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,031.65	4,717.36	5,717.64	45.2%
Total Office Allowances		2,614.98	18,967.33		
Operational Resources					
Operational Resources	--	4,286.10	8,904.73	--	--
Total Operational Resources		4,286.10	8,904.73		
Travel & Living Allowances					
House in Session	--	0.00	2,637.88	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,000.00	1,203.49	4,407.96	5,592.04	44.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,203.49	7,045.84		
Constituency Allowance					
Constituency Allowance	2,609.00	240.61	1,906.58	702.42	73.1%
Total Constituency Allowance		240.61	1,906.58		
Total Expenditures		8,345.18	36,824.48		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Haggle, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	50.20	2,913.66	7,521.34	27.9%
Total Office Allowances		50.20	2,913.66		
Operational Resources					
Operational Resources	--	-153.32	1,909.13	--	--
Total Operational Resources		-153.32	1,909.13		
Travel & Living Allowances					
House in Session	--	3,307.36	6,570.88	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,696.00	0.00	559.23	6,136.77	8.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,307.36	7,130.11		
Constituency Allowance					
Constituency Allowance	2,609.00	110.00	194.45	2,414.55	7.5%
Total Constituency Allowance		110.00	194.45		
Total Expenditures		3,314.24	12,147.35		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	1,295.36	11,658.24	3,886.76	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	50.00	3,556.36	6,878.64	34.1%
Total Office Allowances		1,345.36	15,214.60		
Operational Resources					
Operational Resources	--	174.41	3,313.43	--	--
Total Operational Resources		174.41	3,313.43		
Travel & Living Allowances					
House in Session	--	0.00	6,895.60	--	--
House Not in Session	--	0.00	21.93	--	--
Intra & Extra-Constituency Travel	11,043.00	0.00	1,606.32	9,436.68	14.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	8,523.85		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	10.53	2,598.47	0.4%
Total Constituency Allowance		0.00	10.53		
Total Expenditures		1,519.77	27,062.41		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Hawkins, Allan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	81.08	10,353.92	0.8%
Total Office Allowances		0.00	81.08		
Operational Resources					
Operational Resources	--	0.00	668.18	--	--
Total Operational Resources		0.00	668.18		
Travel & Living Allowances					
House in Session	--	0.00	2,936.76	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,913.00	0.00	819.96	7,093.04	10.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,756.72		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	10.61	2,598.39	0.4%
Total Constituency Allowance		0.00	10.61		
Total Expenditures		0.00	4,516.59		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Holloway, Collin, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,960.00	0.00	1,826.66	9,133.34	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	39.29	--	--
Office Operations	10,435.00	0.00	693.17	9,741.83	6.6%
Total Office Allowances		0.00	2,559.12		
Operational Resources					
Operational Resources	--	0.00	774.12	--	--
Total Operational Resources		0.00	774.12		
Travel & Living Allowances					
House in Session	--	0.00	1,945.85	--	--
House Not in Session	--	0.00	264.19	--	--
Intra & Extra-Constituency Travel	11,043.00	0.00	300.38	10,742.62	2.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,510.42		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	5,843.66		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	11.31	10,423.69	0.1%
Total Office Allowances		0.00	11.31		
Operational Resources					
Operational Resources	--	0.00	336.48	--	--
Total Operational Resources		0.00	336.48		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,783.00	0.00	491.51	8,291.49	5.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	491.51		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	839.30		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	6.59	1,782.53	8,652.47	17.1%
Total Office Allowances		6.59	1,782.53		
Operational Resources					
Operational Resources	--	-137.87	4,805.20	--	--
Total Operational Resources		-137.87	4,805.20		
Travel & Living Allowances					
House in Session	--	3,939.02	12,939.29	--	--
House Not in Session	--	0.00	1,946.41	--	--
Intra & Extra-Constituency Travel	10,870.00	832.95	3,954.12	6,915.88	36.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,771.97	18,839.82		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	664.74	1,944.26	25.5%
Total Constituency Allowance		0.00	664.74		
Total Expenditures			4,640.69		26,092.29

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

King, Neil, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	0.00	2,950.00	14,750.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		0.00	2,950.00		
Operational Resources					
Operational Resources	--	0.00	1,196.64	--	--
Total Operational Resources		0.00	1,196.64		
Travel & Living Allowances					
House in Session	--	0.00	2,794.85	--	--
House Not in Session	--	0.00	311.08	--	--
Intra & Extra-Constituency Travel	9,739.00	0.00	238.08	9,500.92	2.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	3,344.01		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	101.32	2,507.68	3.9%
Total Constituency Allowance		0.00	101.32		
Total Expenditures		0.00	7,591.97		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	576.25	9,858.75	5.5%
Total Office Allowances		0.00	576.25		
Operational Resources					
Operational Resources	--	0.00	467.52	--	--
Total Operational Resources		0.00	467.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	309.80	2,299.20	11.9%
Total Constituency Allowance		0.00	309.80		
Total Expenditures		0.00	1,353.57		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	698.16	8,843.98	1,591.02	84.8%
Total Office Allowances		698.16	8,843.98		
Operational Resources					
Operational Resources	--	-128.40	1,384.38	--	--
Total Operational Resources		-128.40	1,384.38		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	2,920.50	2,296.50	56.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,920.50		
Constituency Allowance					
Constituency Allowance	2,609.00	247.11	1,589.28	1,019.72	60.9%
Total Constituency Allowance		247.11	1,589.28		
Total Expenditures		816.87	14,738.14		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

LESTER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	119.34	1,287.59	9,147.41	12.3%
Total Office Allowances		119.34	1,287.59		
Operational Resources					
Operational Resources	--	40.76	1,498.22	--	--
Total Operational Resources		40.76	1,498.22		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	2,216.56	3,000.44	42.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	239.57	2,369.43	9.2%
Total Constituency Allowance		0.00	239.57		
Total Expenditures			160.10	5,241.94	

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Letto, Graham, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	182.00	10,253.00	1.7%
Total Office Allowances		0.00	182.00		
Operational Resources					
Operational Resources	--	0.00	583.35	--	--
Total Operational Resources		0.00	583.35		
Travel & Living Allowances					
House in Session	--	0.00	1,498.73	--	--
House Not in Session	--	0.00	905.64	--	--
Intra & Extra-Constituency Travel	5,739.00	0.00	0.00	5,739.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,404.37		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	3,169.72		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,452.00	1,397.50	6,526.47	2,925.53	69.0%
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	747.02	1,148.47	8,003.53	12.5%
Total Office Allowances		2,144.52	7,674.94		
Operational Resources					
Operational Resources	—	220.15	5,546.09	—	—
Total Operational Resources		220.15	5,546.09		
Travel & Living Allowances					
House in Session	—	1,388.19	2,779.08	—	—
House Not in Session	—	0.00	5,300.05	—	—
Intra & Extra-Constituency Travel	12,432.00	603.90	3,366.06	9,065.94	27.1%
Helicopter Travel	18,762.00	0.00	2,507.93	16,254.07	13.4%
Total Travel & Living Allowances		1,992.09	13,953.12		
Constituency Allowance					
Constituency Allowance	2,288.00	80.70	80.70	2,207.30	3.5%
Total Constituency Allowance		80.70	80.70		
Total Expenditures		4,437.46	27,254.85		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	254.53	10,180.47	2.4%
Total Office Allowances		0.00	254.53		
Operational Resources					
Operational Resources	--	0.00	364.40	--	--
Total Operational Resources		0.00	364.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	618.93		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	120.00	1,682.81	8,752.19	16.1%
Total Office Allowances		120.00	1,682.81		
Operational Resources					
Operational Resources	--	254.95	3,328.31	--	--
Total Operational Resources		254.95	3,328.31		
Travel & Living Allowances					
House in Session	--	4,642.81	14,720.02	--	--
House Not in Session	--	0.00	1,096.26	--	--
Intra & Extra-Constituency Travel	10,609.00	414.00	5,132.09	5,476.91	48.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,056.81	20,948.37		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	515.85	2,093.15	19.8%
Total Constituency Allowance		0.00	515.85		
Total Expenditures		5,431.76	26,475.34		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	--	--
Rental of Short-term Accommodations	-	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	188.99	681.01	21.7%
Office Operations	9,152.00	508.58	1,639.63	7,512.37	17.9%
Total Office Allowances		508.58	1,828.62		
Operational Resources					
Operational Resources	-	-97.58	445.15	--	--
Total Operational Resources		-97.58	445.15		
Travel & Living Allowances					
House in Session	-	0.00	0.00	--	--
House Not in Session	-	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,703.00	357.03	3,329.33	4,373.67	43.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		357.03	3,329.33		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	50.00	2,238.00	2.2%
Total Constituency Allowance		0.00	50.00		
Total Expenditures			768.03	5,653.10	

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	—	0.00	0.00	—	—
Rental of Short-term Accommodations	—	0.00	0.00	—	—
Office Start-up Costs	—	0.00	0.00	—	—
Office Operations	10,435.00	77.37	937.19	9,497.81	9.0%
Total Office Allowances		77.37	937.19		
Operational Resources					
Operational Resources	—	-189.57	1,539.56	—	—
Total Operational Resources		-189.57	1,539.56		
Travel & Living Allowances					
House in Session	—	0.00	0.00	—	—
House Not in Session	—	0.00	0.00	—	—
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	—	0.00	0.00	—	—
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	126.63	492.58	2,116.42	18.9%
Total Constituency Allowance		126.63	492.58		
Total Expenditures		14.43	2,969.33		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,750.00	1,475.00	10,325.00	4,425.00	70.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	349.31	520.69	40.2%
Office Operations	9,152.00	22.96	1,228.86	7,923.14	13.4%
Total Office Allowances		1,497.96	11,903.17		
Operational Resources					
Operational Resources	--	282.01	6,700.79	--	--
Total Operational Resources		282.01	6,700.79		
Travel & Living Allowances					
House in Session	--	0.00	2,025.27	--	--
House Not in Session	--	0.00	1,337.44	--	--
Intra & Extra-Constituency Travel	8,542.00	0.00	6,378.10	2,163.90	74.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	9,740.81		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	89.36	2,198.64	3.9%
Total Constituency Allowance		0.00	89.36		
Total Expenditures		1,779.97	28,434.13		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Parsley, Betty, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	0.00	3,300.00	16,500.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	120.00	10,315.00	1.1%
Total Office Allowances		0.00	3,420.00		
Operational Resources					
Operational Resources	--	0.00	1,145.75	--	--
Total Operational Resources		0.00	1,145.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,609.00	0.00	0.00	6,609.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	4,565.75		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,134.00	913.33	6,393.31	2,740.69	70.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	63.99	197.43	672.57	22.7%
Office Operations	9,152.00	1,250.91	4,978.23	4,173.77	54.4%
Total Office Allowances		2,228.23	11,568.97		
Operational Resources					
Operational Resources	--	56.19	2,729.84	--	--
Total Operational Resources		56.19	2,729.84		
Travel & Living Allowances					
House in Session	--	3,885.72	7,170.34	--	--
House Not in Session	--	0.00	3,465.99	--	--
Intra & Extra-Constituency Travel	9,686.00	1,119.23	5,959.28	3,726.72	61.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		5,004.95	16,595.61		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	287.59	2,000.41	12.6%
Total Constituency Allowance		0.00	287.59		
Total Expenditures		7,289.37	31,182.01		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

PARSONS, ANDREW, MIHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	1,100.00	9,900.00	3,300.00	75.0%
Rental of Short-term Accommodations	-	0.00	0.00	-	--
Office Start-up Costs	-	0.00	0.00	-	--
Office Operations	10,435.00	1,992.03	3,517.67	6,917.33	33.7%
Total Office Allowances		3,092.03	13,417.67		
Operational Resources					
Operational Resources	-	1,182.64	4,810.32	-	-
Total Operational Resources		1,182.64	4,810.32		
Travel & Living Allowances					
House in Session	-	0.00	6,023.80	-	-
House Not in Session	--	0.00	35.09	-	--
Intra & Extra-Constituency Travel	9,826.00	9.65	2,084.42	7,741.58	21.2%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		9.65	8,143.31		
Constituency Allowance					
Constituency Allowance	2,609.00	79.20	403.05	2,205.95	15.4%
Total Constituency Allowance		79.20	403.05		
Total Expenditures		4,363.52	26,774.35		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	65.00	1,765.98	8,669.02	16.9%
Total Office Allowances		65.00	1,765.98		
Operational Resources					
Operational Resources	--	-283.77	1,265.51	--	--
Total Operational Resources		-283.77	1,265.51		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,261.00	0.00	0.00	6,261.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		-218.77	3,031.49		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,716.00	1,059.59	9,536.31	3,179.69	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	821.86	1,314.59	9,120.41	12.6%
Total Office Allowances		1,881.45	10,850.90		
Operational Resources					
Operational Resources	--	232.43	6,819.62	--	--
Total Operational Resources		232.43	6,819.62		
Travel & Living Allowances					
House in Session	--	1,344.25	4,481.68	--	--
House Not in Session	--	8.33	1,960.55	--	--
Intra & Extra-Constituency Travel	6,696.00	146.07	1,875.55	4,820.45	28.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,498.65	8,317.78		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,612.53	25,988.30		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	0.00	1,582.00	7,910.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	36.75	10,398.25	0.4%
Total Office Allowances		0.00	1,618.75		
Operational Resources					
Operational Resources	--	0.00	1,386.34	--	--
Total Operational Resources		0.00	1,386.34		
Travel & Living Allowances					
House in Session	--	0.00	3,235.10	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	14,174.00	0.00	110.60	14,063.40	0.8%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		0.00	3,345.70		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	6,360.79		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	1,190.00	10,710.00	3,570.00	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	120.00	4,056.55	6,378.45	38.9%
Total Office Allowances		1,310.00	14,766.55		
Operational Resources					
Operational Resources	--	247.07	4,806.34	--	--
Total Operational Resources		247.07	4,806.34		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,304.00	0.00	2,216.56	3,087.44	41.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	78.28	2,530.72	3.0%
Total Constituency Allowance		0.00	78.28		
Total Expenditures		1,557.07	21,867.73		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,100.24	4,199.61	6,235.39	40.2%
Total Office Allowances		1,100.24	4,199.61		
Operational Resources					
Operational Resources	--	2,080.79	5,879.41	--	--
Total Operational Resources		2,080.79	5,879.41		
Travel & Living Allowances					
House in Session	--	2,559.58	7,866.70	--	--
House Not in Session	--	0.00	2,144.49	--	--
Intra & Extra-Constituency Travel	7,304.00	575.40	3,246.08	4,057.92	44.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,134.98	13,257.27		
Constituency Allowance					
Constituency Allowance	2,609.00	153.51	423.56	2,185.44	16.2%
Total Constituency Allowance		153.51	423.56		
Total Expenditures		6,469.52	23,759.85		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	296.54	10,138.46	2.8%
Total Office Allowances		0.00	296.54		
Operational Resources					
Operational Resources	--	0.00	508.74	--	--
Total Operational Resources		0.00	508.74		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	805.28		

----- End of Report -----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	--	--
Rental of Short-term Accommodations	-	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	60.54	536.69	8,615.31	5.9%
Total Office Allowances		60.54	536.69		
Operational Resources					
Operational Resources	-	-340.72	935.40	--	--
Total Operational Resources		-340.72	935.40		
Travel & Living Allowances					
House in Session	-	0.00	0.00	--	--
House Not in Session	-	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	12.41	2,115.64	2,460.36	46.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		12.41	2,115.64		
Constituency Allowance					
Constituency Allowance	2,288.00	200.95	633.21	1,654.79	27.7%
Total Constituency Allowance		200.95	633.21		
Total Expenditures		-66.82	4,220.94		

— End of Report —



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	382.29	487.71	43.9%
Office Operations	9,152.00	1.85	1,047.77	8,104.23	11.4%
Total Office Allowances		1.85	1,430.06		
Operational Resources					
Operational Resources	--	101.30	3,198.05	--	--
Total Operational Resources		101.30	3,198.05		
Travel & Living Allowances					
House in Session	--	1,729.60	4,259.65	--	--
House Not in Session	--	0.00	1,934.24	--	--
Intra & Extra-Constituency Travel	6,941.00	0.00	1,171.58	5,769.42	16.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		1,729.60	7,365.47		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	341.85	1,946.15	14.9%
Total Constituency Allowance		0.00	341.85		
Total Expenditures		1,832.75	12,335.43		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	-	0.00	0.00	-	-
Rental of Short-term Accommodations	-	0.00	0.00	-	-
Office Start-up Costs	-	0.00	0.00	-	-
Office Operations	10,435.00	0.00	4,425.00	6,010.00	42.4%
Total Office Allowances		0.00	4,425.00		
Operational Resources					
Operational Resources	-	-90.41	2,550.59	-	-
Total Operational Resources		-90.41	2,550.59		
Travel & Living Allowances					
House in Session	--	5,631.62	13,803.45	--	--
House Not in Session	--	146.27	2,090.77	--	--
Intra & Extra-Constituency Travel	6,957.00	0.00	48.05	6,908.95	0.7%
Helicopter Travel	-	0.00	0.00	-	-
Total Travel & Living Allowances		5,777.89	15,942.27		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	380.26	2,228.74	14.6%
Total Constituency Allowance		0.00	380.26		
Total Expenditures			5,687.48		23,298.12

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,628.00	802.10	5,283.50	2,344.50	69.3%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	13.57	1,787.16	7,364.84	19.5%
Total Office Allowances		815.67	7,070.66		
Operational Resources					
Operational Resources	--	282.19	4,416.89	--	--
Total Operational Resources		282.19	4,416.89		
Travel & Living Allowances					
House in Session	--	5,272.39	9,697.17	--	--
House Not in Session	--	1,588.79	2,581.99	--	--
Intra & Extra-Constituency Travel	5,187.00	342.93	2,600.67	2,586.33	50.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		7,204.11	14,879.83		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	120.00	2,168.00	5.2%
Total Constituency Allowance		0.00	120.00		
Total Expenditures		8,301.97	26,487.38		

--- End of Report ---



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Dec-19 to 31-Dec-19

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Dec-19 to 31-Dec-19 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Dec-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	832.25	7,490.25	2,496.75	75.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	933.83	1,872.65	8,562.35	17.9%
Total Office Allowances		1,766.08	9,362.90		
Operational Resources					
Operational Resources	--	-146.37	2,357.94	--	--
Total Operational Resources		-146.37	2,357.94		
Travel & Living Allowances					
House in Session	--	2,127.13	6,363.53	--	--
House Not in Session	--	0.00	244.70	--	--
Intra & Extra-Constituency Travel	10,957.00	560.78	2,653.01	8,303.99	24.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,687.91	9,261.24		
Constituency Allowance					
Constituency Allowance	2,609.00	164.00	584.44	2,024.56	22.4%
Total Constituency Allowance		164.00	584.44		
Total Expenditures		4,471.62	21,566.52		

----- End of Report -----

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2019 to March 31, 2020**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2020. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2019 to March 31, 2020. The Reports include the expenditures for March in the columns entitled “Expenditures Processed 01-Mar-20 to 31-Mar-20 (Net of HST)” and the expenditures for the fourth quarter of the year in the column entitled “Expenditures Year to Date 01-Apr-19 to 31-Mar-20 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Drafted by: Wanda Lee Mercer
Date: July 7, 2020

Approved by: Sandra Barnes

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,932,600	1,820,600	1,806,340	126,260	1	14,260
Operating Accounts:						
<i>Employee Benefits</i>	4,500	5,500	5,316	(816)		184
<i>Transportation and Communications</i>	68,800	67,400	49,850	18,950	2	17,550
<i>Supplies</i>	36,200	36,200	25,560	10,640	3	10,640
<i>Professional Services</i>	61,100	61,100	46,272	14,828	4	14,828
<i>Purchased Services</i>	62,000	67,400	63,854	(1,854)		3,546
<i>Property, Furnishings and Equipment</i>	92,500	87,100	39,225	53,275	5	47,875
02. Operating Accounts	325,100	324,700	230,077	95,023		94,623
	2,257,700	2,145,300	2,036,416	221,284		108,884
02. Revenue - Provincial	-	-	(2,507)	2,507	6	2,507
Total: Administrative Support	2,257,700	2,145,300	2,033,909	223,791		111,391

1. Savings due to temporary vacancies and less than anticipated costs for 2019 General Election.

2. Savings as travel expenditures were less than anticipated.

3. Savings as expenditures for office supplies were less than anticipated. Purchases were impacted by business closures/delays in shipping due to Covid19.

4. Savings due to consulting service fees less than anticipated.

5. Savings as expenditures for office equipment is budgeted for the House of Assembly Service, Caucus and Statutory Offices in this activity. Funds transferred when required. Purchases were impacted by business closures/delays in shipping due to Covid-19.

6. Revenue related to repayment of conference registration fees and membership fees.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT						
01. Salaries	660,500	660,500	653,607	6,893	¹	6,893
Operating Accounts:						
<i>Employee Benefits</i>	900	700	254	646		446
<i>Transportation and Communications</i>	10,200	7,600	4,620	5,580	²	2,980
<i>Supplies</i>	47,000	49,600	47,393	(393)		2,207
<i>Purchased Services</i>	8,500	8,500	7,402	1,098		1,098
02. Operating Accounts	66,600	66,400	59,669	6,931		6,731
Total: Legislative Library and Records Management	727,100	726,900	713,276	13,824		13,624

1. Savings due to temporary vacancies.

2. Savings as travel to conferences was less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	638,000	638,000	628,040	9,960	¹	9,960
Operating Accounts:						
<i>Employee Benefits</i>	600	800	710	(110)		90
<i>Transportation and Communications</i>	13,300	13,300	11,571	1,729		1,729
<i>Supplies</i>	26,600	45,400	32,229	(5,629)	²	13,171
<i>Professional Services</i>	20,000	1,200	-	20,000	³	1,200
<i>Purchased Services</i>	213,700	211,400	157,732	55,968	⁴	53,668
<i>Property, Furnishings and Equipment</i>	235,000	237,300	236,247	(1,247)		1,053
02. Operating Accounts	509,200	509,400	438,489	70,711		70,911
	1,147,200	1,147,400	1,066,529	80,671		80,871
02. Revenue - Provincial	-	-	-	-		-
Total: Hansard and the Broadcast Centre	1,147,200	1,147,400	1,066,529	80,671		80,871

1. Savings due to temporary vacancies.

2. Overruns as expenditures for office supplies were more than anticipated.

3. Savings as consulting services were less than anticipated.

4. Savings as satellite charges were less than anticipated. The House decided in December, 2019 to return a week later in the Spring than originally planned and sat 5 days less than planned in March due to Covid-19.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES						
01. Salaries	6,532,600	6,573,200	6,562,055	(29,455)	1	11,145
Operating Accounts:						
<i>Transportation and Communications</i>	5,200	37,700	37,677	(32,477)	2	23
<i>Professional Services</i>	-	3,500	3,480	(3,480)	3	20
<i>Purchased Services</i>	10,000	21,200	20,277	(10,277)	4	923
02. Operating Accounts	15,200	62,400	61,433	(46,233)		967
09. Allowances and Assistance	2,362,800	2,351,800	1,225,393	1,137,407	5	1,126,407
10. Grants and Subsidies	4,500	4,500	2,972	1,528		1,528
	8,915,100	8,991,900	7,851,853	1,063,247		1,140,047
02. Revenue - Provincial	-	-	(67,828)	67,828	6	67,828
Total: Members' Resources	8,915,100	8,991,900	7,784,025	1,131,075		1,207,875

1. Overruns due to paid leave and severance payments, partially offset by less than anticipated costs related to Constituency Assistants and Constituency Assistant Replacements.
2. Overruns due to travel costs associated with training for MHA's and CA's post General Election 2019.
3. Overruns due to unbudgeted cost of legal fees.
4. Overruns due to moving and storage costs related to the General Election 2019.
5. Savings as Members did not avail of maximum allowable funds and less sitting days due to Covid-19.
6. Revenues mainly related to repayment of excess constituency allowance & return of operational funding grants upon Dissolution of the House.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	193,700	153,800	152,963	40,737	1	837
Operating Accounts:						
<i>Employee Benefits</i>	5,900	6,200	6,150	(250)		50
<i>Transportation and Communications</i>	125,700	99,000	57,548	68,152	2	41,452
<i>Supplies</i>	14,500	14,500	5,491	9,009	3	9,009
<i>Professional Services</i>	3,900	3,900	720	3,180	4	3,180
<i>Purchased Services</i>	41,500	70,300	65,327	(23,827)	5	4,973
<i>Property, Furnishings and Equipment</i>	1,700	1,700	221	1,479		1,479
02. Operating Accounts	193,200	195,600	135,458	57,742		60,142
10. Grants and Subsidies	11,500	11,500	8,241	3,259	6	3,259
	398,400	360,900	296,663	101,737		64,237
02. Revenue - Provincial	-	-	-	-		-
Total: House Operations	398,400	360,900	296,663	101,737		64,237

1. Savings due to temporary vacancies.

2. Savings as travel expenditures were less than anticipated.

3. Savings as expenditures for office supplies were less than anticipated.

4. Savings due to Per Diems for outside Audit Committee members less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

5. Overruns due to fees associated with Newfoundland and Labrador's Contribution to the 65th Commonwealth Parliamentary Association Conference.
6. Savings as expenditures for operational funding grant were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Operating Budget		Savings (Over- runs) from Original Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	475,300	345,100	344,336	130,964	1	764
Operating Accounts:						
<i>Employee Benefits</i>	1,700	1,700	-	1,700		1,700
<i>Transportation and Communications</i>	23,000	23,000	12,440	10,560	2	10,560
<i>Supplies</i>	13,200	13,200	10,145	3,055	3	3,055
<i>Purchased Services</i>	10,000	10,000	1,817	8,183	4	8,183
<i>Property, Furnishings and Equipment</i>	3,200	3,200	155	3,045	5	3,045
02. Operating Accounts	51,100	51,100	24,556	26,544		26,544
10. Grants and Subsidies	38,600	29,500	27,921	10,679	6	1,579
Total: Government Members Caucus	565,000	425,700	396,813	168,187		28,887

1. Savings due to a decrease in the number of Private Members as a result of the General Election 2019.

2. Savings as travel expenditures were less than anticipated.

3. Savings as expenditures for office supplies were less than anticipated.

4. Savings as expenditures for metering, training and other services were less than anticipated.

5. Savings as expenditures for furniture and equipment were less than anticipated.

6. Savings due to a decrease in the number of Members as a result of the General Election 2019.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	950,600	1,091,700	1,062,701	(112,101)	1	28,999
Operating Accounts:						
<i>Employee Benefits</i>	2,500	2,500	232	2,268	2	2,268
<i>Transportation and Communications</i>	75,900	71,700	35,807	40,093	3	35,893
<i>Supplies</i>	19,900	19,900	15,832	4,068	4	4,068
<i>Purchased Services</i>	18,700	18,700	16,256	2,444	5	2,444
<i>Property, Furnishings and Equipment</i>	4,700	8,900	8,547	(3,847)	6	353
02. Operating Accounts	121,700	121,700	76,674	45,026		45,026
10. Grants and Subsidies	11,900	21,000	20,494	(8,594)	7	506
Total: Official Opposition Caucus	1,084,200	1,234,400	1,159,870	(75,670)		74,530

1. Overruns due to an increase in the number of Private Members as a result of the General Election 2019.

2. Savings as conference registration fees were less than anticipated.

3. Savings as travel expenditures were less than anticipated.

4. Savings as expenditures for office supplies were less than anticipated.

5. Savings as expenditures for metering, training and other services were less than anticipated.

6. Overruns due to equipment costs higher than anticipated.

7. Overruns due to an increase in the number of Members as a result of the General Election 2019.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS						
01. Salaries	391,800	412,000	386,938	4,862	¹	25,062
Operating Accounts:						
<i>Employee Benefits</i>	1,000	1,000	-	1,000		1,000
<i>Transportation and Communications</i>	21,100	20,300	12,081	9,019	²	8,219
<i>Supplies</i>	7,800	7,800	6,472	1,328		1,328
<i>Purchased Services</i>	8,400	8,100	3,407	4,993	³	4,693
<i>Property, Furnishings and Equipment</i>	1,900	3,000	2,925	(1,025)		75
02. Operating Accounts	40,200	40,200	24,886	15,314		15,314
10. Grants and Subsidies	11,900	11,900	11,392	508		508
Total: Third Party Caucus	443,900	464,100	423,216	20,684		40,884
<p>1. Savings due to an increase in the number of Private Members as a result of the General Election 2019.</p> <p>2. Savings as travel expenditures were less than anticipated.</p> <p>3. Savings as expenditures for metering, training and other services were less than anticipated.</p>						
TOTAL HOUSE OF ASSEMBLY	15,538,600	15,496,600	13,874,300	1,664,300		1,622,300



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	4,631,600	4,171,600	3,578,954	1,052,646	1	592,646
Operating Accounts:						
<i>Employee Benefits</i>	4,500	4,500	3,920	580		580
<i>Transportation and Communications</i>	1,346,000	1,337,700	664,016	681,984	2	673,684
<i>Supplies</i>	134,100	134,100	82,093	52,007	3	52,007
<i>Professional Services</i>	33,000	41,300	41,220	(8,220)	4	80
<i>Purchased Services</i>	1,124,900	1,124,900	1,017,648	107,252	5	107,252
<i>Property, Furnishings and Equipment</i>	73,300	73,300	44,894	28,406	6	28,406
02. Operating Accounts	2,715,800	2,715,800	1,853,790	862,010		862,010
10. Grants and Subsidies	132,000	592,000	591,035	(459,035)	7	965
	7,479,400	7,479,400	6,023,779	1,455,621		1,455,621
02. Revenue - Provincial	-	-	(2,507)	2,507	8	2,507
Total: Office of the Chief Electoral Officer	7,479,400	7,479,400	6,021,272	1,458,128		1,458,128



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

1. Savings due to temporary vacancies, hiring on a lower level and less than anticipated costs for 2019 General Election.
2. Savings as travel expenditures were less than anticipated.
3. Savings as expenditures for office supplies were less than anticipated.
4. Overruns as legal fees were more than anticipated.
5. Savings as expenditures for metering, training and other services were less than anticipated.
6. Savings as equipment costs were less than anticipated.
7. Overruns due to subsidy payments related to General Election 2019 more than anticipated. The filing deadline was in 2019-20 as a result of the delay in the filing of the accounts.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

8. Revenue related to repayment of legal fees.

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	677,000	719,000	706,779	(29,779)	1	12,221
Operating Accounts:						
<i>Employee Benefits</i>	8,000	8,000	1,392	6,608	2	6,608
<i>Transportation and Communications</i>	34,800	32,600	12,067	22,733	3	20,533
<i>Supplies</i>	5,000	5,000	1,766	3,234	4	3,234
<i>Professional Services</i>	12,000	12,000	10,408	1,592		1,592
<i>Purchased Services</i>	92,700	92,700	63,908	28,792	5	28,792
<i>Property, Furnishings and Equipment</i>	4,000	6,200	4,885	(885)		1,315
02. Operating Accounts	156,500	156,500	94,426	62,074		62,074
Total: Office of the Citizens' Representative	833,500	875,500	801,205	32,295		74,295

1. Overruns due to paid leave costs, partially offset by savings due to temporary vacancies.

2. Savings due to lower than anticipated conference registration fees.

3. Savings as travel expenditures were less than anticipated.

4. Savings as expenditures for office supplies were less than anticipated.

5. Savings as training and development, advertising and other services were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE						
01. Salaries	1,150,100	1,150,100	1,142,413	7,687	¹	7,687
Operating Accounts:						
<i>Employee Benefits</i>	3,500	3,500	1,980	1,520		1,520
<i>Transportation and Communications</i>	65,400	63,900	53,734	11,666	²	10,166
<i>Supplies</i>	6,000	6,000	5,838	162		162
<i>Professional Services</i>	9,000	9,000	7,035	1,965		1,965
<i>Purchased Services</i>	160,900	160,900	151,684	9,216	³	9,216
<i>Property, Furnishings and Equipment</i>	4,000	5,500	5,408	(1,408)		92
02. Operating Accounts	248,800	248,800	225,679	23,121		23,121
Total: Office of the Child and Youth Advocate	1,398,900	1,398,900	1,368,092	30,808		30,808

1. Savings due to temporary vacancies.

2. Savings as travel to advocacy clinics and conferences were less than anticipated.

3. Savings as training and development, advertising and other services were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	1,116,800	1,093,300	992,156	124,644	1	101,144
Operating Accounts:				-		-
<i>Employee Benefits</i>	6,500	6,500	4,745	1,755		1,755
<i>Transportation and Communications</i>	32,800	31,400	26,132	6,668	2	5,268
<i>Supplies</i>	7,700	7,600	5,757	1,943		1,843
<i>Professional Services</i>	50,000	72,400	72,367	(22,367)	3	33
<i>Purchased Services</i>	122,400	122,400	121,036	1,364		1,364
<i>Property, Furnishings and Equipment</i>	1,000	3,600	3,580	(2,580)	4	20
02. Operating Accounts	220,400	243,900	233,616	(13,216)		10,284
Total: Office of the Information and Privacy Commissioner	1,337,200	1,337,200	1,225,772	111,428		111,428

1. Savings due temporary vacancies.

2. Savings due to less than anticipated travel costs.

3. Overrun as costs for legal fees were more than anticipated.

4. Overruns due to replacement of computer equipment that falls below OCIO standards.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenue	Savings (Over- runs) from Original Budget		Savings (Over- runs) from Operating Budget
7.1.01. OFFICE OF THE SENIORS' ADVOCATE						
01. Salaries	386,400	386,400	366,160	20,240	1	20,240
Operating Accounts:						
<i>Employee Benefits</i>	5,700	5,700	1,281	4,419	2	4,419
<i>Transportation and Communications</i>	45,900	45,900	13,075	32,825	3	32,825
<i>Supplies</i>	5,000	5,000	2,079	2,921	4	2,921
<i>Professional Services</i>	9,000	9,000	-	9,000	5	9,000
<i>Purchased Services</i>	44,000	44,000	35,080	8,920	6	8,920
<i>Property, Furnishings and Equipment</i>	4,000	4,000	3,358	642		642
	113,600	113,600	54,873	58,727		58,727
02. Operating Accounts						
	113,600	113,600	54,873	58,727		58,727
Total: Office of the Seniors' Advocate	500,000	500,000	421,033	78,967		78,967



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

1. Savings due to hiring on a lower level.
2. Savings due to lower than anticipated conference registration fees.
3. Savings due to lower than anticipated travel costs.
4. Savings as expenditures for office supplies less than anticipated.
5. Savings as costs for legal fees were less than anticipated.
6. Savings as training and development, advertising and other services were less than anticipated.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)

27,087,600

27,087,600

23,711,673

3,375,927

3,375,927



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2019 to 31 March 2020
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Savings (Over- runs) from Original Budget		Savings (Over-runs) from Operating Budget
2.1.012. Office of the Auditor General						
01. Salaries	3,234,800	2,954,800	2,880,720	354,080	1	74,080
02. Employee Benefits	94,800	114,800	108,096	(13,296)	2	6,704
03. Transportation and Communications	80,000	80,000	40,230	39,770	3	39,770
04. Supplies	55,000	55,000	48,903	6,097	4	6,097
05. Professional Services	99,000	354,000	353,864	(254,864)	5	136
06. Purchased Services	225,000	230,000	228,045	(3,045)	6	1,955
07. Property, Furnishings and Equipment	21,100	21,100	15,669	5,431	7	5,431
Total: Office of the Auditor General	3,809,700	3,809,700	3,675,527	134,173		134,173

- 1 Savings from maternity leaves, leaves of absences, vacant positions. \$280,000 transferred from salaries to professional services (\$255,000) to cover contracted auditors and expert advice, employee benefits (\$20,000) for ongoing employee professional development, and purchased services (\$5,000) to cover hosting of Eastern COLA.
- 2 Training required in performance audit and other standards to keep staff proficient. Included specialized training completed generally every 4 years. \$20,000 transferred from salaries to cover shortfall.
- 3 Staff vacancies for part of the year resulted in some reduced travel, telephone and communication costs. We also used a contracted auditor to complete audits off the Avalon therefore reducing staff travel. Also some travel in March 2020 was cancelled due to Covid-19.
- 4 Forced savings due to other operational pressures.
- 5 Contracted auditors required to cover leaves of absences, staff vacancies and expert advice for special audits. \$255,000 transferred from salaries to cover cost.
- 6 Hosted Eastern COLA meetings which were not budgeted. We host every 5 years. \$5,000 transferred from salaries to cover shortfall.
- 7 Forced savings due to other operational pressures.



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	12,300.00	12,300.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,918.73	4,918.73	5,516.27	47.1%
Total Office Allowances		17,218.73	17,218.73		
Operational Resources					
Operational Resources	--	3,638.59	3,638.59	--	--
Total Operational Resources		3,638.59	3,638.59		
Travel & Living Allowances					
House in Session	--	5,828.48	5,828.48	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,957.00	301.70	301.70	10,655.30	2.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,130.18	6,130.18		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		26,987.50	26,987.50		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Warr, Brian, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,987.00	9,987.00	9,987.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,736.65	3,736.65	6,698.35	35.8%
Total Office Allowances		13,723.65	13,723.65		
Operational Resources					
Operational Resources	--	3,178.23	3,178.23	--	--
Total Operational Resources		3,178.23	3,178.23		
Travel & Living Allowances					
House in Session	--	8,761.36	8,761.36	--	--
House Not in Session	--	244.70	244.70	--	--
Intra & Extra-Constituency Travel	10,957.00	3,852.87	3,852.87	7,104.13	35.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		12,858.93	12,858.93		
Constituency Allowance					
Constituency Allowance	2,609.00	810.57	810.57	1,798.43	31.1%
Total Constituency Allowance		810.57	810.57		
Total Expenditures					
		30,571.38	30,571.38		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

WAKEHAM, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,628.00	7,627.70	7,627.70	0.30	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	36.30	36.30	833.70	4.2%
Office Operations	9,152.00	2,966.76	2,966.76	6,185.24	32.4%
Total Office Allowances		10,630.76	10,630.76		
Operational Resources					
Operational Resources	--	6,305.99	6,305.99	--	--
Total Operational Resources		6,305.99	6,305.99		
Travel & Living Allowances					
House in Session	--	15,207.30	15,207.30	--	--
House Not in Session	--	9,236.95	9,236.95	--	--
Intra & Extra-Constituency Travel	5,187.00	3,362.76	3,362.76	1,824.24	64.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		27,807.01	27,807.01		
Constituency Allowance					
Constituency Allowance	2,288.00	274.68	274.68	2,013.32	12.0%
Total Constituency Allowance		274.68	274.68		
Total Expenditures					
		45,018.44	45,018.44		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Trimper, Perry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,149.35	5,149.35	5,285.65	49.3%
Total Office Allowances		5,149.35	5,149.35		
Operational Resources					
Operational Resources	--	3,385.69	3,385.69	--	--
Total Operational Resources		3,385.69	3,385.69		
Travel & Living Allowances					
House in Session	--	16,958.63	16,958.63	--	--
House Not in Session	--	6,819.17	6,819.17	--	--
Intra & Extra-Constituency Travel	6,957.00	4,615.41	4,615.41	2,341.59	66.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		28,393.21	28,393.21		
Constituency Allowance					
Constituency Allowance	2,609.00	2,500.26	2,500.26	108.74	95.8%
Total Constituency Allowance		2,500.26	2,500.26		
Total Expenditures					
		39,428.51	39,428.51		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

TIBBS, CHRIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	467.74	467.74	402.26	53.8%
Office Operations	9,152.00	3,164.41	3,164.41	5,987.59	34.6%
Total Office Allowances		3,632.15	3,632.15		
Operational Resources					
Operational Resources	--	4,259.81	4,259.81	--	--
Total Operational Resources		4,259.81	4,259.81		
Travel & Living Allowances					
House in Session	--	7,864.03	7,864.03	--	--
House Not in Session	--	3,956.06	3,956.06	--	--
Intra & Extra-Constituency Travel	6,941.00	2,156.20	2,156.20	4,784.80	31.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		13,976.29	13,976.29		
Constituency Allowance					
Constituency Allowance	2,288.00	341.85	341.85	1,946.15	14.9%
Total Constituency Allowance		341.85	341.85		
Total Expenditures					
		22,210.10	22,210.10		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

STOODLEY, SARAH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	4,063.88	4,063.88	5,088.12	44.4%
Total Office Allowances		4,063.88	4,063.88		
Operational Resources					
Operational Resources	--	1,217.89	1,217.89	--	--
Total Operational Resources		1,217.89	1,217.89		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	2,223.75	2,223.75	2,352.25	48.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,223.75	2,223.75		
Constituency Allowance					
Constituency Allowance	2,288.00	1,476.69	1,476.69	811.31	64.5%
Total Constituency Allowance		1,476.69	1,476.69		
Total Expenditures					
		8,982.21	8,982.21		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	296.54	296.54	10,138.46	2.8%
Total Office Allowances		296.54	296.54		
Operational Resources					
Operational Resources	--	508.74	508.74	--	--
Total Operational Resources		508.74	508.74		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		805.28	805.28		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

REID, SCOTT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,221.81	7,221.81	3,213.19	69.2%
Total Office Allowances		7,221.81	7,221.81		
Operational Resources					
Operational Resources	--	7,382.56	7,382.56	--	--
Total Operational Resources		7,382.56	7,382.56		
Travel & Living Allowances					
House in Session	--	13,010.92	13,010.92	--	--
House Not in Session	--	2,435.07	2,435.07	--	--
Intra & Extra-Constituency Travel	7,304.00	4,492.24	4,492.24	2,811.76	61.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		19,938.23	19,938.23		
Constituency Allowance					
Constituency Allowance	2,609.00	613.53	613.53	1,995.47	23.5%
Total Constituency Allowance		613.53	613.53		
Total Expenditures					
		35,156.13	35,156.13		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Petten, Barry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,280.00	14,280.00	14,280.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,597.60	7,597.60	2,837.40	72.8%
Total Office Allowances		21,877.60	21,877.60		
Operational Resources					
Operational Resources	--	8,392.27	8,392.27	--	--
Total Operational Resources		8,392.27	8,392.27		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,304.00	2,216.56	2,216.56	3,087.44	41.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,216.56	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	78.28	78.28	2,530.72	3.0%
Total Constituency Allowance		78.28	78.28		
Total Expenditures					
		32,564.71	32,564.71		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,492.00	1,582.00	1,582.00	7,910.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	36.75	36.75	10,398.25	0.4%
Total Office Allowances		1,618.75	1,618.75		
Operational Resources					
Operational Resources	--	1,386.34	1,386.34	--	--
Total Operational Resources		1,386.34	1,386.34		
Travel & Living Allowances					
House in Session	--	3,235.10	3,235.10	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	14,174.00	110.60	110.60	14,063.40	0.8%
Helicopter Travel	21,391.00	0.00	0.00	21,391.00	0.0%
Total Travel & Living Allowances		3,345.70	3,345.70		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		6,350.79	6,350.79		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Parsons, Pam, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,865.00	12,864.40	12,864.40	0.60	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,747.29	5,747.29	4,687.71	55.1%
Total Office Allowances		18,611.69	18,611.69		
Operational Resources					
Operational Resources	--	12,674.88	12,674.88	--	--
Total Operational Resources		12,674.88	12,674.88		
Travel & Living Allowances					
House in Session	--	5,663.09	5,663.09	--	--
House Not in Session	--	3,039.33	3,039.33	--	--
Intra & Extra-Constituency Travel	6,696.00	2,794.84	2,794.84	3,901.16	41.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		11,497.26	11,497.26		
Constituency Allowance					
Constituency Allowance	2,609.00	100.00	100.00	2,509.00	3.8%
Total Constituency Allowance		100.00	100.00		
Total Expenditures					
		42,883.83	42,883.83		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,561.49	3,561.49	6,873.51	34.1%
Total Office Allowances		3,561.49	3,561.49		
Operational Resources					
Operational Resources	--	3,346.52	3,346.52	--	--
Total Operational Resources		3,346.52	3,346.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,261.00	2,216.58	2,216.58	4,044.42	35.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,216.58	2,216.58		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		9,124.59	9,124.59		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,200.00	13,200.00	13,200.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,511.50	5,511.50	4,923.50	52.8%
Total Office Allowances		18,711.50	18,711.50		
Operational Resources					
Operational Resources	--	6,347.47	6,347.47	--	--
Total Operational Resources		6,347.47	6,347.47		
Travel & Living Allowances					
House in Session	--	6,916.47	6,916.47	--	--
House Not in Session	--	78.95	78.95	--	--
Intra & Extra-Constituency Travel	9,826.00	2,561.50	2,561.50	7,264.50	26.1%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		9,556.92	9,556.92		
Constituency Allowance					
Constituency Allowance	2,609.00	403.05	403.05	2,205.95	15.4%
Total Constituency Allowance		403.05	403.05		
Total Expenditures					
		35,018.94	35,018.94		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Parsley, Betty, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,800.00	3,300.00	3,300.00	16,500.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	120.00	120.00	10,315.00	1.1%
Total Office Allowances		3,420.00	3,420.00		
Operational Resources					
Operational Resources	--	1,145.75	1,145.75	--	--
Total Operational Resources		1,145.75	1,145.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,609.00	0.00	0.00	6,609.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		4,565.75	4,565.75		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

PARROTT, LLOYD, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,134.00	9,133.30	9,133.30	0.70	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	565.01	565.01	304.99	64.9%
Office Operations	9,152.00	8,258.19	8,258.19	893.81	90.2%
Total Office Allowances		17,956.50	17,956.50		
Operational Resources					
Operational Resources	--	3,795.52	3,795.52	--	--
Total Operational Resources		3,795.52	3,795.52		
Travel & Living Allowances					
House in Session	--	9,346.97	9,346.97	--	--
House Not in Session	--	5,527.04	5,527.04	--	--
Intra & Extra-Constituency Travel	9,686.00	7,750.74	7,750.74	1,935.26	80.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		22,624.75	22,624.75		
Constituency Allowance					
Constituency Allowance	2,288.00	1,354.03	1,354.03	933.97	59.2%
Total Constituency Allowance		1,354.03	1,354.03		
Total Expenditures					
		45,730.80	45,730.80		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

PARDY, CRAIG, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,750.00	14,750.00	14,750.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	655.24	655.24	214.76	75.3%
Office Operations	9,152.00	4,828.19	4,828.19	4,323.81	52.8%
Total Office Allowances		20,233.43	20,233.43		
Operational Resources					
Operational Resources	--	9,552.29	9,552.29	--	--
Total Operational Resources		9,552.29	9,552.29		
Travel & Living Allowances					
House in Session	--	5,341.00	5,341.00	--	--
House Not in Session	--	2,888.23	2,888.23	--	--
Intra & Extra-Constituency Travel	8,542.00	8,536.49	8,536.49	5.51	99.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		16,765.72	16,765.72		
Constituency Allowance					
Constituency Allowance	2,288.00	139.80	139.80	2,148.20	6.1%
Total Constituency Allowance		139.80	139.80		
Total Expenditures					
		46,691.24	46,691.24		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	970.06	970.06	9,464.94	9.3%
Total Office Allowances		970.06	970.06		
Operational Resources					
Operational Resources	--	2,169.05	2,169.05	--	--
Total Operational Resources		2,169.05	2,169.05		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	715.19	715.19	1,893.81	27.4%
Total Constituency Allowance		715.19	715.19		
Total Expenditures					
		3,854.30	3,854.30		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

O'DRISCOLL, LOYOLA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	188.99	188.99	681.01	21.7%
Office Operations	9,152.00	3,174.68	3,174.68	5,977.32	34.7%
Total Office Allowances		3,363.67	3,363.67		
Operational Resources					
Operational Resources	--	1,157.93	1,157.93	--	--
Total Operational Resources		1,157.93	1,157.93		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,703.00	4,202.29	4,202.29	3,500.71	54.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,202.29	4,202.29		
Constituency Allowance					
Constituency Allowance	2,288.00	200.00	200.00	2,088.00	8.7%
Total Constituency Allowance		200.00	200.00		
Total Expenditures		8,923.89	8,923.89		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,351.47	2,351.47	8,083.53	22.5%
Total Office Allowances		2,351.47	2,351.47		
Operational Resources					
Operational Resources	--	4,711.02	4,711.02	--	--
Total Operational Resources		4,711.02	4,711.02		
Travel & Living Allowances					
House in Session	--	17,267.31	17,267.31	--	--
House Not in Session	--	1,096.26	1,096.26	--	--
Intra & Extra-Constituency Travel	10,609.00	6,584.30	6,584.30	4,024.70	62.1%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		24,947.87	24,947.87		
Constituency Allowance					
Constituency Allowance	2,609.00	637.78	637.78	1,971.22	24.4%
Total Constituency Allowance		637.78	637.78		
Total Expenditures					
		32,648.14	32,648.14		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	254.53	254.53	10,180.47	2.4%
Total Office Allowances		254.53	254.53		
Operational Resources					
Operational Resources	--	364.40	364.40	--	--
Total Operational Resources		364.40	364.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		618.93	618.93		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

LOVELESS, ELVIS, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,452.00	9,451.47	9,451.47	0.53	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	308.00	308.00	562.00	35.4%
Office Operations	9,152.00	2,787.85	2,787.85	6,364.15	30.5%
Total Office Allowances		12,547.32	12,547.32		
Operational Resources					
Operational Resources	--	8,331.05	8,331.05	--	--
Total Operational Resources		8,331.05	8,331.05		
Travel & Living Allowances					
House in Session	--	2,779.08	2,779.08	--	--
House Not in Session	--	7,537.25	7,537.25	--	--
Intra & Extra-Constituency Travel	12,432.00	4,497.15	4,497.15	7,934.85	36.2%
Helicopter Travel	18,762.00	2,507.93	2,507.93	16,254.07	13.4%
Total Travel & Living Allowances		17,321.41	17,321.41		
Constituency Allowance					
Constituency Allowance	2,288.00	80.70	80.70	2,207.30	3.5%
Total Constituency Allowance		80.70	80.70		
Total Expenditures		38,280.48	38,280.48		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Letto, Graham, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	182.00	182.00	10,253.00	1.7%
Total Office Allowances		182.00	182.00		
Operational Resources					
Operational Resources	--	583.35	583.35	--	--
Total Operational Resources		583.35	583.35		
Travel & Living Allowances					
House in Session	--	1,498.73	1,498.73	--	--
House Not in Session	--	905.64	905.64	--	--
Intra & Extra-Constituency Travel	5,739.00	0.00	0.00	5,739.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,404.37	2,404.37		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,169.72	3,169.72		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

LESTER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	1,707.25	1,707.25	8,727.75	16.4%
Total Office Allowances		1,707.25	1,707.25		
Operational Resources					
Operational Resources	--	3,794.40	3,794.40	--	--
Total Operational Resources		3,794.40	3,794.40		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	2,216.56	2,216.56	3,000.44	42.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,216.56	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	490.68	490.68	2,118.32	18.8%
Total Constituency Allowance		490.68	490.68		
Total Expenditures					
		8,208.89	8,208.89		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,435.00	10,435.00	0.00	100.0%
Total Office Allowances		10,435.00	10,435.00		
Operational Resources					
Operational Resources	--	1,916.30	1,916.30	--	--
Total Operational Resources		1,916.30	1,916.30		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	3,483.16	3,483.16	1,733.84	66.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,483.16	3,483.16		
Constituency Allowance					
Constituency Allowance	2,609.00	1,778.03	1,778.03	830.97	68.1%
Total Constituency Allowance		1,778.03	1,778.03		
Total Expenditures					
		17,612.49	17,612.49		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	576.25	576.25	9,858.75	5.5%
Total Office Allowances		576.25	576.25		
Operational Resources					
Operational Resources	--	467.52	467.52	--	--
Total Operational Resources		467.52	467.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	309.80	309.80	2,299.20	11.9%
Total Constituency Allowance		309.80	309.80		
Total Expenditures					
		1,353.57	1,353.57		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

King, Neil, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,700.00	2,950.00	2,950.00	14,750.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		2,950.00	2,950.00		
Operational Resources					
Operational Resources	--	1,196.64	1,196.64	--	--
Total Operational Resources		1,196.64	1,196.64		
Travel & Living Allowances					
House in Session	--	2,794.85	2,794.85	--	--
House Not in Session	--	311.08	311.08	--	--
Intra & Extra-Constituency Travel	9,739.00	238.08	238.08	9,500.92	2.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,344.01	3,344.01		
Constituency Allowance					
Constituency Allowance	2,609.00	101.32	101.32	2,507.68	3.9%
Total Constituency Allowance		101.32	101.32		
Total Expenditures					
		7,591.97	7,591.97		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,908.17	3,908.17	6,526.83	37.5%
Total Office Allowances		3,908.17	3,908.17		
Operational Resources					
Operational Resources	--	6,187.05	6,187.05	--	--
Total Operational Resources		6,187.05	6,187.05		
Travel & Living Allowances					
House in Session	--	15,711.12	15,711.12	--	--
House Not in Session	--	1,946.41	1,946.41	--	--
Intra & Extra-Constituency Travel	10,870.00	5,195.81	5,195.81	5,674.19	47.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		22,853.34	22,853.34		
Constituency Allowance					
Constituency Allowance	2,609.00	1,155.99	1,155.99	1,453.01	44.3%
Total Constituency Allowance		1,155.99	1,155.99		
Total Expenditures					
		34,104.55	34,104.55		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	11.31	11.31	10,423.69	0.1%
Total Office Allowances		11.31	11.31		
Operational Resources					
Operational Resources	--	336.48	336.48	--	--
Total Operational Resources		336.48	336.48		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,783.00	491.51	491.51	8,291.49	5.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		491.51	491.51		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		839.30	839.30		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Holloway, Colin, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,960.00	1,826.66	1,826.66	9,133.34	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	39.29	39.29	--	--
Office Operations	10,435.00	693.17	693.17	9,741.83	6.6%
Total Office Allowances		2,559.12	2,559.12		
Operational Resources					
Operational Resources	--	774.12	774.12	--	--
Total Operational Resources		774.12	774.12		
Travel & Living Allowances					
House in Session	--	1,945.85	1,945.85	--	--
House Not in Session	--	264.19	264.19	--	--
Intra & Extra-Constituency Travel	11,043.00	300.38	300.38	10,742.62	2.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,510.42	2,510.42		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		5,843.66	5,843.66		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Hawkins, Allan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	81.08	81.08	10,353.92	0.8%
Total Office Allowances		81.08	81.08		
Operational Resources					
Operational Resources	--	668.18	668.18	--	--
Total Operational Resources		668.18	668.18		
Travel & Living Allowances					
House in Session	--	2,936.76	2,936.76	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,913.00	819.96	819.96	7,093.04	10.4%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,756.72	3,756.72		
Constituency Allowance					
Constituency Allowance	2,609.00	10.61	10.61	2,598.39	0.4%
Total Constituency Allowance		10.61	10.61		
Total Expenditures					
		4,516.59	4,516.59		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Haley, Carol Anne, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,545.00	15,544.32	15,544.32	0.68	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,145.73	5,145.73	5,289.27	49.3%
Total Office Allowances		20,690.05	20,690.05		
Operational Resources					
Operational Resources	--	4,716.97	4,716.97	--	--
Total Operational Resources		4,716.97	4,716.97		
Travel & Living Allowances					
House in Session	--	14,379.67	14,379.67	--	--
House Not in Session	--	21.93	21.93	--	--
Intra & Extra-Constituency Travel	11,043.00	2,297.01	2,297.01	8,745.99	20.8%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		16,698.61	16,698.61		
Constituency Allowance					
Constituency Allowance	2,609.00	10.53	10.53	2,598.47	0.4%
Total Constituency Allowance		10.53	10.53		
Total Expenditures					
		42,116.16	42,116.16		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Haggie, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,453.13	4,453.13	5,981.87	42.7%
Total Office Allowances		4,453.13	4,453.13		
Operational Resources					
Operational Resources	--	2,653.74	2,653.74	--	--
Total Operational Resources		2,653.74	2,653.74		
Travel & Living Allowances					
House in Session	--	9,401.88	9,401.88	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,696.00	738.07	738.07	5,957.93	11.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		10,139.95	10,139.95		
Constituency Allowance					
Constituency Allowance	2,609.00	415.91	415.91	2,193.09	15.9%
Total Constituency Allowance		415.91	415.91		
Total Expenditures					
		17,662.73	17,662.73		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Gambin - Walsh, Sherry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,000.00	18,999.96	18,999.96	0.04	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	8,532.52	8,532.52	1,902.48	81.8%
Total Office Allowances		27,532.48	27,532.48		
Operational Resources					
Operational Resources	--	11,313.73	11,313.73	--	--
Total Operational Resources		11,313.73	11,313.73		
Travel & Living Allowances					
House in Session	--	4,998.70	4,998.70	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,000.00	5,655.55	5,655.55	4,344.45	56.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		10,654.25	10,654.25		
Constituency Allowance					
Constituency Allowance	2,609.00	2,106.58	2,106.58	502.42	80.7%
Total Constituency Allowance		2,106.58	2,106.58		
Total Expenditures					
		51,607.04	51,607.04		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

FORSEY, PLEAMAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	16,000.00	16,000.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	56.61	56.61	813.39	6.5%
Office Operations	9,152.00	3,151.87	3,151.87	6,000.13	34.4%
Total Office Allowances		19,208.48	19,208.48		
Operational Resources					
Operational Resources	--	8,766.77	8,766.77	--	--
Total Operational Resources		8,766.77	8,766.77		
Travel & Living Allowances					
House in Session	--	7,297.99	7,297.99	--	--
House Not in Session	--	5,165.76	5,165.76	--	--
Intra & Extra-Constituency Travel	8,237.00	3,207.39	3,207.39	5,029.61	38.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		15,671.14	15,671.14		
Constituency Allowance					
Constituency Allowance	2,288.00	265.00	265.00	2,023.00	11.6%
Total Constituency Allowance		265.00	265.00		
Total Expenditures					
		43,911.39	43,911.39		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Finn, John, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,963.00	1,493.80	1,493.80	7,469.20	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	0.00	0.00	10,435.00	0.0%
Total Office Allowances		1,493.80	1,493.80		
Operational Resources					
Operational Resources	--	1,197.81	1,197.81	--	--
Total Operational Resources		1,197.81	1,197.81		
Travel & Living Allowances					
House in Session	--	2,956.05	2,956.05	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,913.00	1,497.44	1,497.44	4,415.56	25.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		4,453.49	4,453.49		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		7,145.10	7,145.10		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

EVANS, LELA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	305.50	305.50	8,846.50	3.3%
Total Office Allowances		305.50	305.50		
Operational Resources					
Operational Resources	--	6,209.23	6,209.23	--	--
Total Operational Resources		6,209.23	6,209.23		
Travel & Living Allowances					
House in Session	--	3,227.72	3,227.72	--	--
House Not in Session	--	17,485.29	17,485.29	--	--
Intra & Extra-Constituency Travel	15,787.00	5,779.41	5,779.41	10,007.59	36.6%
Helicopter Travel	8,008.00	0.00	0.00	8,008.00	0.0%
Total Travel & Living Allowances		26,492.42	26,492.42		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		33,007.15	33,007.15		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	108.36	108.36	10,326.64	1.0%
Total Office Allowances		108.36	108.36		
Operational Resources					
Operational Resources	--	516.87	516.87	--	--
Total Operational Resources		516.87	516.87		
Travel & Living Allowances					
House in Session	--	4,087.60	4,087.60	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	18,000.00	193.77	193.77	17,806.23	1.1%
Helicopter Travel	9,130.00	0.00	0.00	9,130.00	0.0%
Total Travel & Living Allowances		4,281.37	4,281.37		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		4,906.60	4,906.60		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

DWYER, JEFF, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,334.00	13,333.30	13,333.30	0.70	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	767.70	767.70	102.30	88.2%
Office Operations	9,152.00	8,291.32	8,291.32	860.68	90.6%
Total Office Allowances		22,392.32	22,392.32		
Operational Resources					
Operational Resources	--	5,141.70	5,141.70	--	--
Total Operational Resources		5,141.70	5,141.70		
Travel & Living Allowances					
House in Session	--	2,387.82	2,387.82	--	--
House Not in Session	--	5,958.75	5,958.75	--	--
Intra & Extra-Constituency Travel	10,525.00	10,171.53	10,171.53	353.47	96.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		18,518.10	18,518.10		
Constituency Allowance					
Constituency Allowance	2,288.00	1,293.32	1,293.32	994.68	56.5%
Total Constituency Allowance		1,293.32	1,293.32		
Total Expenditures					
		47,345.44	47,345.44		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

DINN, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	15,999.96	15,999.96	0.04	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,214.41	7,214.41	3,220.59	69.1%
Total Office Allowances		23,214.37	23,214.37		
Operational Resources					
Operational Resources	--	2,030.57	2,030.57	--	--
Total Operational Resources		2,030.57	2,030.57		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	2,216.56	2,216.56	3,000.44	42.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,216.56	2,216.56		
Constituency Allowance					
Constituency Allowance	2,609.00	121.75	121.75	2,487.25	4.7%
Total Constituency Allowance		121.75	121.75		
Total Expenditures					
		27,583.25	27,583.25		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

DINN, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	1,413.95	1,413.95	7,738.05	15.4%
Total Office Allowances		1,413.95	1,413.95		
Operational Resources					
Operational Resources	--	3,228.72	3,228.72	--	--
Total Operational Resources		3,228.72	3,228.72		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	0.00	0.00	4,576.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		4,642.67	4,642.67		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,433.00	14,432.90	14,432.90	0.10	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,301.36	7,301.36	3,133.64	70.0%
Total Office Allowances		21,734.26	21,734.26		
Operational Resources					
Operational Resources	--	6,602.59	6,602.59	--	--
Total Operational Resources		6,602.59	6,602.59		
Travel & Living Allowances					
House in Session	--	13,062.90	13,062.90	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	22,261.00	5,363.38	5,363.38	16,897.62	24.1%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		18,426.28	18,426.28		
Constituency Allowance					
Constituency Allowance	2,609.00	512.19	512.19	2,096.81	19.6%
Total Constituency Allowance		512.19	512.19		
Total Expenditures					
		47,275.32	47,275.32		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Dean, Jerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	3,200.00	3,200.00	16,000.00	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	43.58	43.58	10,391.42	0.4%
Total Office Allowances		3,243.58	3,243.58		
Operational Resources					
Operational Resources	--	1,824.48	1,824.48	--	--
Total Operational Resources		1,824.48	1,824.48		
Travel & Living Allowances					
House in Session	--	2,569.75	2,569.75	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,391.00	250.66	250.66	9,140.34	2.7%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		2,820.41	2,820.41		
Constituency Allowance					
Constituency Allowance	2,609.00	176.46	176.46	2,432.54	6.8%
Total Constituency Allowance		176.46	176.46		
Total Expenditures					
		8,064.93	8,064.93		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Davis, Bernard, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	7,601.40	7,601.40	2,833.60	72.8%
Total Office Allowances		7,601.40	7,601.40		
Operational Resources					
Operational Resources	--	1,027.80	1,027.80	--	--
Total Operational Resources		1,027.80	1,027.80		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	24.66	24.66	5,192.34	0.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		24.66	24.66		
Constituency Allowance					
Constituency Allowance	2,609.00	2,609.00	2,609.00	0.00	100.0%
Total Constituency Allowance		2,609.00	2,609.00		
Total Expenditures					
		11,262.86	11,262.86		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

CROSBIE, CHES, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,681.54	4,681.54	5,753.46	44.9%
Total Office Allowances		4,681.54	4,681.54		
Operational Resources					
Operational Resources	--	816.08	816.08	--	--
Total Operational Resources		816.08	816.08		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	69.38	69.38	5,147.62	1.3%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		69.38	69.38		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures					
		5,567.00	5,567.00		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

CROCKER, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,101.00	13,100.04	13,100.04	0.96	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,866.65	2,866.65	7,568.35	27.5%
Total Office Allowances		15,966.69	15,966.69		
Operational Resources					
Operational Resources	--	8,479.62	8,479.62	--	--
Total Operational Resources		8,479.62	8,479.62		
Travel & Living Allowances					
House in Session	--	5,838.98	5,838.98	--	--
House Not in Session	--	606.24	606.24	--	--
Intra & Extra-Constituency Travel	7,478.00	1,560.83	1,560.83	5,917.17	20.9%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		8,006.05	8,006.05		
Constituency Allowance					
Constituency Allowance	2,609.00	559.68	559.68	2,049.32	21.5%
Total Constituency Allowance		559.68	559.68		
Total Expenditures					
		33,012.04	33,012.04		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

CONWAY OTTENHEIMER, HELEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,500.00	16,500.00	16,500.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	370.96	370.96	499.04	42.6%
Office Operations	9,152.00	6,254.11	6,254.11	2,897.89	68.3%
Total Office Allowances		23,125.07	23,125.07		
Operational Resources					
Operational Resources	--	6,410.14	6,410.14	--	--
Total Operational Resources		6,410.14	6,410.14		
Travel & Living Allowances					
House in Session	--	6,699.90	6,699.90	--	--
House Not in Session	--	1,501.26	1,501.26	--	--
Intra & Extra-Constituency Travel	5,797.00	938.67	938.67	4,858.33	16.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		9,139.83	9,139.83		
Constituency Allowance					
Constituency Allowance	2,288.00	131.27	131.27	2,156.73	5.7%
Total Constituency Allowance		131.27	131.27		
Total Expenditures					
		38,806.31	38,806.31		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

COFFIN, ALISON, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	0.00	0.00	870.00	0.0%
Office Operations	9,152.00	2,853.12	2,853.12	6,298.88	31.2%
Total Office Allowances		2,853.12	2,853.12		
Operational Resources					
Operational Resources	--	3,828.64	3,828.64	--	--
Total Operational Resources		3,828.64	3,828.64		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,576.00	0.00	0.00	4,576.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,288.00	0.00	0.00	2,288.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		6,681.76	6,681.76		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Coady, Siobhan, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	5,317.98	5,317.98	5,117.02	51.0%
Total Office Allowances		5,317.98	5,317.98		
Operational Resources					
Operational Resources	--	2,786.45	2,786.45	--	--
Total Operational Resources		2,786.45	2,786.45		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,609.00	1,670.12	1,670.12	938.88	64.0%
Total Constituency Allowance		1,670.12	1,670.12		
Total Expenditures					
		9,774.55	9,774.55		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Byrne, Gerry, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,151.95	4,151.95	6,283.05	39.8%
Total Office Allowances		4,151.95	4,151.95		
Operational Resources					
Operational Resources	--	2,072.98	2,072.98	--	--
Total Operational Resources		2,072.98	2,072.98		
Travel & Living Allowances					
House in Session	--	23,409.06	23,409.06	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,217.00	0.00	0.00	5,217.00	0.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		23,409.06	23,409.06		
Constituency Allowance					
Constituency Allowance	2,609.00	745.24	745.24	1,863.76	28.6%
Total Constituency Allowance		745.24	745.24		
Total Expenditures					
		30,379.23	30,379.23		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

BROWN, JORDAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	870.00	42.34	42.34	827.66	4.9%
Office Operations	9,152.00	805.91	805.91	8,346.09	8.8%
Total Office Allowances		848.25	848.25		
Operational Resources					
Operational Resources	--	5,931.05	5,931.05	--	--
Total Operational Resources		5,931.05	5,931.05		
Travel & Living Allowances					
House in Session	--	11,439.57	11,439.57	--	--
House Not in Session	--	1,035.79	1,035.79	--	--
Intra & Extra-Constituency Travel	5,034.00	2,447.16	2,447.16	2,586.84	48.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		14,922.52	14,922.52		
Constituency Allowance					
Constituency Allowance	2,288.00	511.83	511.83	1,776.17	22.4%
Total Constituency Allowance		511.83	511.83		
Total Expenditures					
		22,213.65	22,213.65		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Browne, Mark, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,000.00	2,666.66	2,666.66	13,333.34	16.7%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	349.85	349.85	10,085.15	3.4%
Total Office Allowances		3,016.51	3,016.51		
Operational Resources					
Operational Resources	--	1,290.22	1,290.22	--	--
Total Operational Resources		1,290.22	1,290.22		
Travel & Living Allowances					
House in Session	--	1,806.60	1,806.60	--	--
House Not in Session	--	78.03	78.03	--	--
Intra & Extra-Constituency Travel	12,000.00	1,699.69	1,699.69	10,300.31	14.2%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		3,584.32	3,584.32		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		7,891.05	7,891.05		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	10,082.06	10,082.06	352.94	96.6%
Total Office Allowances		10,082.06	10,082.06		
Operational Resources					
Operational Resources	--	4,875.73	4,875.73	--	--
Total Operational Resources		4,875.73	4,875.73		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,696.00	6,693.51	6,693.51	2.49	100.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		6,693.51	6,693.51		
Constituency Allowance					
Constituency Allowance	2,609.00	1,516.26	1,516.26	1,092.74	58.1%
Total Constituency Allowance		1,516.26	1,516.26		
Total Expenditures					
		23,167.56	23,167.56		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Bragg, Derrick, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	14,400.00	14,400.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	2,059.57	2,059.57	8,375.43	19.7%
Total Office Allowances		16,459.57	16,459.57		
Operational Resources					
Operational Resources	--	6,340.59	6,340.59	--	--
Total Operational Resources		6,340.59	6,340.59		
Travel & Living Allowances					
House in Session	--	9,900.17	9,900.17	--	--
House Not in Session	--	2,815.01	2,815.01	--	--
Intra & Extra-Constituency Travel	11,043.00	6,408.89	6,408.89	4,634.11	58.0%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		19,124.07	19,124.07		
Constituency Allowance					
Constituency Allowance	2,609.00	1,049.96	1,049.96	1,559.04	40.2%
Total Constituency Allowance		1,049.96	1,049.96		
Total Expenditures					
		42,974.19	42,974.19		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-19 to 31-Mar-20

Bennett, Derek, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	0.00	0.00	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	3,238.56	3,238.56	7,196.44	31.0%
Total Office Allowances		3,238.56	3,238.56		
Operational Resources					
Operational Resources	--	6,008.53	6,008.53	--	--
Total Operational Resources		6,008.53	6,008.53		
Travel & Living Allowances					
House in Session	--	12,440.39	12,440.39	--	--
House Not in Session	--	7,070.45	7,070.45	--	--
Intra & Extra-Constituency Travel	8,000.00	5,076.91	5,076.91	2,923.09	63.5%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		24,587.75	24,587.75		
Constituency Allowance					
Constituency Allowance	2,609.00	731.96	731.96	1,877.04	28.1%
Total Constituency Allowance		731.96	731.96		
Total Expenditures					
		34,566.80	34,566.80		

---- End of Report ----