

*Added by the
Minister of Finance
2017-05-01
Barron*

Table Questions in the House of Assembly from MHA Keith Hutchings

Question 3:

What is the profile of the reduction of 450 full-time employees as announced in Budget 2016, and as promised in Question Period by the Minister on November 17, 2016?
Including:

- The departments and the number of positions eliminated in each;
- A description of whether or not the position was vacant;
- if the position as eliminated as a result of the government restructuring as announced in February 2017?

Response:

Mr. Speaker, on March 9, 2017, the member opposite (MHA Hutchings) tabled the following question in this House "What is the profile of the reduction of 450 full-time employees as announced in Budget 2016, and as promised in Question Period by the Minister on November 17, 2016?, including:

- The departments and the number of positions eliminated in each;
- A description of whether or not the position was vacant;
- if the position as eliminated as a result of the government restructuring as announced in February 2017?

At this time, I would like to table the following documents in response.

Budget 2016-17 Budget Position Eliminations - Department
As of March 31, 2017

Department	Position Eliminations			Total
	2016-17	2017-18	2018-19	
AES	19			19
BTCRD	5			5
CYFS	7	12	7	26
EC	7	8	7	22
EC - OCIO	1			1
EC - WPO	1			1
ENVC	19	5	2	26
FA		1		1
FIN	22			22
GPA	2	3	2	7
HCS	5			5
HRS***	25	24	11	60
JPS	14			14
LAO	5	1		6
LRA/LRB	1		1	2
MA	10	2		12
OPE	2			2
RNC*	4			4
SNL	2			2
SWSD	3			3
TW	29	1		30
Grand Total	183	57	30	270

of PCNs Vacant (of the 270)
4
1
3
9
1
1
3
14
3
2
8
6
5
5
5
1
1
4
2
3
75

Abolished by TBA**
19
3
4
12
1
1
19
0
22
2
5
24
11
5
1
6
2
4
2
3
26
172

* Reversal of Provincial Court closures reduced positions to be abolished in 2016-17 by 13.
 ** Positions Abolished: 166 positions (2016-17) and 6 positions (2017-18)
 *** FLNR reversed two French Services position reductions in HRS

Positions Remaining to be Abolished - Department

Department	2016-17	2017-18	2018-19	Total
BTCRD ¹	2			2
CYFS	3	12	7	22
EC		3	7	10
ENVC		5	2	7
FA		1		1
GPA		3	2	5
HRS	2	23	11	36
JPS	3			3
LAO		1		1
LRA/LRB			1	1
MA	4	2		6
TW ²	3	1		4
Total	17	51	30	98

Budget 2016-17 Budget Position Eliminations - ABC

	FTE Eliminations				Total
	2016-17	2017-18	2018-19		
ABC					
CRHA	15.6				15.6
ERRHA	103.65	3			106.65
FOM	3				3
HFNL			1		1
Legal Aid	1				1
LGRHA	3.6				3.6
MUN	30		30		60
NLCHI	8				8
NLESD	255.71	9			264.71
PILRB ³	29	29	6		64
Pippy Park	1	2	2		5
WRHA	12.78				12.78
Grand Total	463.34	43	39		545.34

Notes: 7 positions added back to NLESD in 2016-17 as NLESD Part 1-05 was approved to proceed
 2.5 positions were removed from LGRHA in 2016-17 as the Black Tickle clinic closure was reversed.
 * ABC eliminated to date as of November 2016

Notes

1. BTCRD - 2 Visitor Information Counsellors - waiting to confirm if these reductions were reversed (conversion to seasonal)
2. TW - 3 Airstrip Operators may be reverse due to Federal regulations - waiting to confirm
3. PILRB decision under review, implementation of eliminations on hold

Eliminated to Date*
15.6
92
3.6
43
264.71
12.8
431.71