

COVID-19 Contingency Analysis
As At September 13, 2020

*Added by the Member
of Finance
2020-09-14
B...*

COVID-19 Commitment	Transferred from Contingency (up to \$)	Reimbursed from Contingency (up to \$)	Reimbursed from Federal Government (up to \$)
FIN - Residential Construction Rebate	30,000,000		
TCII - Tourism and Hospitality Support	20,000,000		
NR - NL Power reimbursement of interest costs	2,500,000		
FIN - Canadian Emergency Commercial Rent Assistance Program (CECRA) - federal program via CMHC; provincial cost share \$1.4M	1,400,000		
FLR - numerous Economic Recovery Programs	28,870,000		
FIN - Essential Workers - federal program via AESL	66,300,000		(52,500,000)
EECD - Investing in Students (Computers)		20,300,000	
EECD - Safe Return for Schools	26,100,000		(26,100,000)
TW - Nain Airstrip	387,400		(387,400)
NLHC - Gathering Place for temporary emergency shelter	437,500		
CSSD - Sports Participation Agreement		2,042,000	(2,042,000)
	175,994,900	22,342,000	(81,029,400)
Total Appropriation Needed and Revenue Expected (up to \$)		198,336,900	(81,029,400)
Net Impact on Spending			117,307,500