

# NEWFOUNDLAND AND LABRADOR ARTS COUNCIL 2006-2007 ANNUAL REPORT



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## MESSAGE FROM THE CHAIR

The Newfoundland and Labrador Arts Council is a non-profit Crown agency created in 1980 by the The Arts Council Act. The Council is governed by a volunteer board of 12. This includes 10 artists, reflecting sectoral and regional representation, and two representatives of the Department of Tourism, Culture and Recreation. Council receives an annual grant from the province to support a variety of granting programs, office administration and communications.

The Newfoundland and Labrador Arts Council's mandate is to foster and promote the creation and enjoyment of the arts for the benefit of all Newfoundlanders and Labradorians. The increase in grants awarded to artists, arts organizations and schools in 2006-07, our continued relationship with private partners, and our commitment to work closely with the private sector and arts funders at the municipal, provincial and federal levels, all show that the Arts Council is fulfilling its mandate and following the strategic direction from the Minister of Tourism, Culture and Recreation.

An increase in arts activity creates a challenge for the Board and Management of the Arts Council. Council is only able to provide about a third of what is requested and peer assessment committees are faced with the unenviable task of deciding whether to provide partial funding to all the worthy applicants, or full funding to a lucky few. Further increases to Council's budget, will not only allow Council to provide adequate funding to our artists, but will benefit everyone in the province.

As Chair of the Board of Directors of The Newfoundland and Labrador Arts Council, I am accountable for the actual results reported in this annual report.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Doyle', with a long horizontal flourish extending to the right.

John Doyle  
Chair, Newfoundland and Labrador Arts Council

# **THE NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**

The Newfoundland and Labrador Arts Council is a not-for-profit organization created in 1980 through provincial legislation called the Arts Council Act.

## **MANDATE**

The purpose of the Newfoundland and Labrador Arts Council is to foster and promote the creation and production of works in the arts in the province, the study and enjoyment of these works, and to encourage public awareness of the arts.

## **GOVERNANCE**

The Arts Council comprises 10 practicing artists representing all disciplines and all regions of the province and two ex-officio representatives from the Department of Tourism, Culture and Recreation. Council members serve on a volunteer basis for a three-year term. There are five full-time staff employed by the Arts Council. Although a Crown agency, the Arts Council operates at arm's-length from the government.

## **ARTS COUNCIL MEMBERS**

John Doyle	St. John's, Chair	Film
Charlotte Jones	Corner Brook, Co-Vice Chair	Visual Arts
Margaret Best	St. John's	Visual Arts
Randall Maggs	Corner Brook	Writing
Carmelita McGrath	St. John's	Writing
Mara Noftall	St. John's	Dance
Mary Walsh	St. John's	Theatre
Kim Wiseman	Gander	Music

Brent Meade	Assistant Deputy Minister, Culture and Heritage, Department of Tourism, Culture and Recreation
Eleanor Dawson	Director of Arts, Department of Tourism, Culture and Recreation

## **ARTS COUNCIL STAFF**

Reg Winsor	Executive Director
Ken Murphy	Program Manager
Katrina Rice	Program Officer
Janet McDonald	Communications Officer
Jennifer Cummings	Administrative Assistant

## **PEER-ASSESSMENT PROCESS**

This year the Arts Council received 523 applications for funding and awarded 388 grants. To ensure that its limited financial resources are used wisely and that decisions are made fairly and objectively, Council uses a peer-assessment process for reviewing artistic proposals.

Applications are reviewed by a peer-assessment committee, whose members are experienced professionals with expertise in a given discipline. Effort is made to provide a balanced representation of discipline, gender, and region on the assessment committees. The actual make-up of a jury is determined after the closing date for applications. This enables the Arts Council to develop a qualified jury and to avoid potential conflicts of interest. The peer jury is a recommending committee only. The Arts Council Board ratifies the jury recommendations.

## **CRITERIA**

Arts Council assessment is normally based on the artistic merit of the work proposed. Several other criteria, such as originality, growth potential, permanence, access, ability and feasibility, are also used to assist peer juries in making objective decisions. This is determined by a comparative review of all the other projects submitted. Other factors, such as the quality of the support material submitted, the impact of the project on the development of the artist and/or art form, and financial viability, are also considered.

## **PROJECT GRANTS**

Project Grants support materials, production, travel and study costs related to a specific project to be undertaken by an artist, group of artists or an arts organization. This fund is maintained by the annual government allocation. There are two deadlines annually: March 15 and September 15. Grants are awarded on May 15 and November 15. The maximum grant available is \$5,000.

The Newfoundland and Labrador Arts Council awarded \$437,400 in grants to 195 artists and arts organizations through the Project Grants Program for the 2006-2007 fiscal year.

### **MAY 2006 PROJECT GRANT RECIPIENTS**

#### **Dance**

Meaghan McCabe	St. John's	\$ 1,500
Neighbourhood Dance Works	St. John's	\$ 2,013
Sarah Stoker	St. John's	\$ 1,500

#### **Film**

Tony Butt	St. John's	\$ 1,500
Jordan Canning	St. John's	\$ 2,600

Phillip Churchill	St. John's	\$ 700
Diana Daly	St. John's	\$ 500
Montgomery Hall	St. John's	\$ 500
Noel Harris	St. John's	\$ 1,600
Michelle Jackson	St. John's	\$ 1,500
Susan Kent	St. John's	\$ 1,000
Ruth Lawrence	St. John's	\$ 1,500
The Nickel Independent Film Festival	St. John's	\$ 1,553
Justin Simms	St. John's	\$ 3,100
Matthew Strickland	Gander	\$ 1,500

### **Multidiscipline**

Collective Gutsink	St. John's	\$ 2,963
Edge Intermedia	St. John's	\$ 2,500
The Independent Artists Cooperative	St. John's	\$ 3,000
Marnie Parsons	St. John's	\$ 2,000
Sound Symposium	St. John's	\$ 1,000
Anne Troake	St. John's	\$ 3,500
The White Hags	St. John's	\$ 1,000

### **Music**

A Boy Named Tragedy	St. John's	\$ 500
Curtis Andrews	St. John's	\$ 2,000
Duane Andrews	St. John's	\$ 2,500
Atlantic Jazz Initiative	St. John's	\$ 3,000
Tim Baker	St. John's	\$ 2,000
Anita Best	St. John's	\$ 350
Beyond the Overpass	Newtown	\$ 1,000
Patrick Boyle	Mount Pearl	\$ 1,500
Cape Random Presents	New Bonaventure	\$ 1,500
James Duff	St. John's	\$ 1,500
The Fables	St. John's	\$ 2,534
Funky Dory	St. John's	\$ 1,000
Gros Morne Summer Music	Corner Brook	\$ 2,500
David Kelleher Flight	St. John's	\$ 2,000
Margaret King	Woody Point	\$ 1,500
Melanie Kruger	St. John's	\$ 2,000
Shawn Lidster	Brigus	\$ 1,000
March Hare	Corner Brook	\$ 1,000
The Neighbourhood Watch	St. John's	\$ 500
Newfoundland Federation of Music Festivals	St. John's	\$ 2,000
North West River Beach Festival Committee	Happy Valley-Goose Bay	\$ 2,500
The Opera Road Show	St. John's	\$ 2,000
Palaver	St. John's	\$ 1,513
Peace-A-Chord	St. John's	\$ 1,152
Angela Pickett	St. John's	\$ 1,832

Andre Pike	St. John's	\$ 1,000
Colleen Power	St. John's	\$ 2,500
Cherie Pyne	St. John's	\$ 2,000
Vaughan Rowsell	Paradise	\$ 1,000
Caroline Schiller	St. John's	\$ 2,000
Shallaway	St. John's	\$ 2,000
Glenn Simmons	Green's Harbour	\$ 1,300
South Coast Arts Community	English Harbour West	\$ 1,500
Southern Shore Folk Arts Council	Ferryland	\$ 1,500
Spanner	St. John's	\$ 2,000
Heather Tauch	Corner Brook	\$ 2,500
Eric West	Ladle Cove	\$ 2,000

### **Theatre**

Geoffrey Best	St. John's	\$ 2,600
Alexandra Gow	Corner Brook	\$ 3,086
Lighthouse Productions	Grand Bank	\$ 2,000
Steve Lush	St. John's	\$ 2,400
New Curtain Theatre Company	Clareville	\$ 1,000
Open Actors Studio	St. John's	\$ 2,500
Ben Pittman	St. John's	\$ 2,000
Nicole Rosseau and Rory Lambert	St. John's	\$ 3,200
Paul Rowe	St. John's	\$ 1,000
She Said Yes!	St. John's	\$ 3,300
Sheshatshiu Innu First Nation	Sheshatshiu	\$ 1,000
Berni Stapleton	St. John's	\$ 1,910
Joan Sullivan	St. John's	\$ 2,000
Theatre Newfoundland Labrador	Corner Brook	\$ 2,000
Tramore Theatre Troupe	Cuslett	\$ 3,700
Anahareo White Malone	St. John's	\$ 1,500
White Rooster Productions	St. John's	\$ 4,000
Wonderbolt Productions	St. John's	\$ 3,500

### **Visual Arts**

Jennifer Barrett	Paradise	\$ 800
Sylvia Bendzsa	St. John's	\$ 800
Craft Council Gallery	St. John's	\$ 2,300
Tina Dolter	Corner Brook	\$ 1,500
Eastern Edge Gallery	St. John's	\$ 2,500
Susan Furneaux	St. John's	\$ 1,000

David Howse	St. John's	\$ 1,000
Christine Koch	St. John's	\$ 3,000
Sheilagh O'Leary	St. John's	\$ 1,500

Jason Penney	St. John's	\$ 1,508
Karole Haycock Pittman	Rocky Harbour	\$ 4,000
RCA Visual Arts Gallery	St. John's	\$ 3,000
St. Michael's Printshop	St. John's	\$ 4,000
Stephanie Stoker	St. John's	\$ 550
Reed Weir	Robinson's	\$ 5,000
Peter Wilkins	Clarke's Beach	\$ 1,660
Danny Woodrow	Mount Pearl	\$ 800

### **Writing**

Meghan Beresford & Thomas Mrozewski	St. John's	\$ 2,290
Megan Coles	St. John's	\$ 2,500
Libby Creelman	St. John's	\$ 2,650
Degan Davis	St. John's	\$ 4,000
Stan Dragland	St. John's	\$ 4,486
Friends of the Woody Point Heritage Theatre	Woody Point	\$ 2,000
Tom Henihan	St. John's	\$ 3,000
Krissy Holmes	St. John's	\$ 5,000
Joel Hynes	St. John's	\$ 5,000
Adriana Maggs	St. John's	\$ 2,500
Robin McGrath	Portugal Cove	\$ 750
Relit Festival	Cupids	\$ 1,500
Winterset in Summer Literary Festival	Salvage	\$ 1,000
Writers' Alliance of NL	St. John's	\$ 3,000

## **SEPTEMBER 2006 GRANT RECIPIENTS**

### **Dance**

Neighbourhood Dance Works	St. John's	\$ 3,000
Southern Shore Folk Arts Council	Ferryland	\$ 1,128
Sarah Stoker	St. John's	\$ 1,500

### **Film**

Bingo Robbers	St. John's	\$ 1,500
Colin Browne	Carbonear	\$ 2,000
Gutsink Productions	St. John's	\$ 1,415
Rachael Jean Harding	St. John's	\$ 2,000
Matthew Kelly	St. John's	\$ 1,500
Roger Maunder	St. John's	\$ 3,000
Sherry White	St. John's	\$ 3,000

### **Multidiscipline**

Glenn Nuotio	St. John's	\$ 2,055
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**Music**

Curtis Andrews	Carbonear	\$ 2,500
Duane Andrews	St. John's	\$ 3,500
Atlantic Jazz Initiative	St. John's	\$ 3,000
Mary Barry	St. John's	\$ 2,500
Mark Bragg	St. John's	\$ 3,500
Bill Brennan	St. John's	\$ 2,500
The Dogberries	St. John's	\$ 2,700
James Duff	St. John's	\$ 2,500
Jim Fidler	Srt. John's	\$ 2,500
Hey Rosetta!	St. John's	\$ 3,000
The Independent Artists Cooperative	St. John's	\$ 3,372
Newfoundland Symphony Orchestra	St. John's	\$ 2,500
Daniel Payne and Pamela Morgan	Corner Brook	\$ 3,500
Spanner	St. John's	\$ 2,000
Maureen Volk	St. John's	\$ 2,000

**Theatre**

Artistic Fraud of Newfoundland	St. John's	\$ 4,000
Geoffrey Best	Mount Pearl	\$ 500
Lois Brown	St. John's	\$ 3,500
Phil Dinn	St. John's	\$ 1,000
Glenn Downey	St. John's	\$ 2,500
Aiden Flynn	St. John's	\$ 2,545
Dale Jarvis	St. John's	\$ 1,250
Lighthouse Productions	Grand Bank	\$ 2,500
New Curtain Theatre Company	Clarenville	\$ 1,500
Open Actor's Studio	St. John's	\$ 2,000
RCA Theatre Company	St. John's	\$ 4,000
Riot Act	St. John's	\$ 3,000
Rising Tide Theatre	Trinity	\$ 2,500
Nicole Rousseau	St. John's	\$ 1,000
Stephenville Theatre Festival	Stephenville	\$ 2,995
Joan Sullivan	St. John's	\$ 2,000
Theatre Newfoundland Labrador	Corner Brook	\$ 4,000
Tip-A -Vista Arts	Bonavista	\$ 1,750
Tramore Productions	Cuslett	\$ 4,000
Mark White	St. John's	\$ 1,500
Wonderbolt Productions	St. John's	\$ 3,000

**Visual Arts**

Dinah Anderson	Nain	\$ 2,400
Art Association of Newfoundland & Labrador	St. John's	\$ 2,300
Florence Baird	Portugal Cove-St. Philip's	\$ 2,400
Central Newfoundland Visual Arts Society	Grand Falls-Windsor	\$ 1,495

Craft Council Gallery	St. John's	\$ 3,400
Ryan Davis & Jason Sellers	St. John's	\$ 2,900
Jennifer Dyer	St. John's	\$ 1,900
Eastern Edge Gallery	St. John's	\$ 4,400
Audrey Feltham	Deer Lake	\$ 2,900
Will Gill	St. John's	\$ 3,000
Kym Greeley	St. John's	\$ 1,500
Justin Hall	St. John's	\$ 1,500
Navarana Igloliorte	Happy Valley-Goose Bay	\$ 2,085
Julia Pickard	St. John's	\$ 2,400
Mark Prier	Corner Brook	\$ 1,900
RCA Visual	St. John's	\$ 4,000
William Ritchie	Tors Cove	\$ 3,400
Anita Singh	St. John's	\$ 1,900
Michelle Stamp	St. John's	\$ 1,500
Visual Artists Newfoundland Labrador	St. John's	\$ 2,900
Peter Wilkins	Clarke's Beach	\$ 1,500

### **Writing**

Paul Butler	St. John's	\$ 2,000
Mark Callanan	St. John's	\$ 3,000
Tina Chaulk	Conception Bay South	\$ 2,000
Gerard Collins	St. John's	\$ 2,500
Stan Dragland	St. John's	\$ 3,000
John Graham	St. John's	\$ 3,000
Anne Hart	St. John's	\$ 3,000
Kevin Hehir	St. John's	\$ 3,000
Bryan Hennessey	St. John's	\$ 2,000
Joel Hynes	St. John's	\$ 2,500
Kevin Major	St. John's	\$ 3,000
March Hare	Corner Brook	\$ 3,000
Tomasz Mrozewski & Meghan Beresford	St. John's	\$ 3,110
Alison Pick	St. John's	\$ 3,000
Gordon Rodgers	Mount Pearl	\$ 3,000
JoAnne Soper-Cook	St. John's	\$ 2,000
Agnes Walsh	St. John's	\$ 4,000
Sarah Wiseman	St. John's	\$ 2,000
Writers' Alliance of NL	St. John's	\$ 3,500

## **Professional Performing Arts Organizations Sustaining Grants**

Professional Performing Arts Organizations Sustaining Grants provide operating capital to professional theatre, music, and dance companies throughout the province. This fund is

maintained by the annual government allocation. The annual deadline is April 15, and grants are awarded on June 1. The Newfoundland and Labrador Arts Council awarded \$225,000 to nine arts organizations for the 2006-2007 fiscal year.

### **Professional Performing Arts Organizations Sustaining Grant Recipients**

Neighbourhood Dance Works	St. John's	\$ 10,000
Newfoundland Symphony Orchestra	St. John's	\$ 58,000
Rising Tide Theatre	Trinity	\$ 35,769
RCA Theatre Company	St. John's	\$ 32,000
St. John's Folk Arts Council	St. John's	\$ 6,513
Sound Symposium	St. John's	\$ 15,432
Stephenville Festival	Stephenville	\$ 14,759
Theatre Newfoundland Labrador	Corner Brook	\$ 40,527
Wonderbolt Productions	St. John's	\$ 12,000

## **Visual, Literary and Provincial Arts Organizations Sustaining Grants**

Professional Visual, Literary, and Provincial Arts Organizations Sustaining Grants provide operating capital for public visual art galleries, provincial literary publications, and provincial arts organizations. This fund is maintained by the annual government allocation. The annual deadline is September 30, and grants are awarded on January 2. The Newfoundland and Labrador Arts Council awarded \$100,000 to seven arts organizations for the 2006-2007 fiscal year.

### **Visual, Literary, and Provincial Arts Organizations Sustaining Grant Recipients**

Eastern Edge Gallery	St. John's	\$ 18,100
Music Industry Association	St. John's	\$ 8,600
Newfoundland Independent Film-Makers Coop	St. John's	\$ 15,000
St. Michael's Printshop	St. John's	\$ 18,300
RCA Visual	St. John's	\$ 12,600
Visual Artists Newfoundland and Labrador	St. John's	\$ 10,000
Writers' Alliance of Newfoundland and Labrador	St. John's	\$ 17,400

## **Professional Artists' Travel Fund**

This program supports individual professional artists with funds for travel and accommodation. It is for unexpected and career-enhancing experiences, such as accepting a national award or attending a major performance/exhibit/reading of his/her work. This fund is maintained by the annual government allocation. There is no deadline, and grants up to a maximum of \$1,000 are awarded. The Newfoundland and Labrador Arts Council awarded \$28,241 in grants to 43 artists for the 2006-2007 fiscal year.

**Professional Artists' Travel Fund Grant Recipients**

Saraswati Sainath	St. John's	\$ 500
Cheryl Hickman	St. John's	\$ 500
Frank Barry	St. John's	\$ 500
Janet Davis	Wesleyville	\$ 500
Reed Weir	Robinson's	\$ 500
Audrey Feltham	Deer Lake	\$ 500
Kent Jones	Corner Book	\$ 500
Janet McNaughton	St. John's	\$ 500
Tonya Kearley	Trinity	\$ 500
Blair Harvey	St. John's	\$ 500
Joanne Soper Cook	St. John's	\$ 500
Duane Andrews	St. John's	\$ 500
Mark Bragg	St. John's	\$ 500
Kristina Szuter	St. John's	\$ 500
Paul Butler	St. John's	\$ 500
Maura Hanrahan	St. John's	\$ 500
Berni Stapleton	St. John's	\$ 500
Anahero White Malone	St. John's	\$ 500
Kenneth Harvey	Cupids	\$ 500
Deanne Foley	St. John's	\$ 500
Nellie Strowbridge	Pasadena	\$ 500
Noel Harris	St. John's	\$ 500
Rory Lambert	Harbour Grace	\$ 500
Joel Hynes	St. John's	\$ 500
Brad Gover	St. John's	\$ 500
Majorie Doyle	St. John's	\$ 500
Helen Gregory	St. John's	\$ 500
Marion Frances White	St. John's	\$ 500
Jill Porter	St. John's	\$ 500
Tom Henihan	St. John's	\$ 750
Dance Party of Newfoundland	St. John's	\$ 1,000
Liz Pickard	St. John's	\$ 1,000
Shirley Greer	Pasadena	\$ 1,000
Isabella St.John	St. John's	\$ 1,000
Colleen Power	St. John's	\$ 1,000

Louise Moyes	St. John's	\$ 1,000
Alison Pick	St. John's	\$ 1,000
Bill Brennan	St. John's	\$ 691
Sarah Stoker	St. John's	\$ 1,000
Mopaya	St. John's	\$ 1,000
Lisa Porter	St. John's	\$ 1,000
Christine Koch	St. John's	\$ 1,000
Marlene Creates	St. John's	\$ 800

## **ARTSSMARTS**

Originally launched in 1998 by the J. W. McConnell Family Foundation, ArtsSmarts is a national initiative to promote the active engagement of young people in the arts through school-based projects. ArtsSmarts seeks to integrate art throughout the standard school curriculum, to develop intellectual and communication skills through active participation in the arts, and to enhance appreciation of culture and art.

ArtSmarts NL is supported by the Cultural Connections Strategy of the Newfoundland and Labrador Department of Education, the J.W.McConnell Family Foundation and the Newfoundland and Labrador Arts Council. From 1998-2006 ArtsSmarts has awarded \$752,596 to 189 projects in schools throughout Newfoundland and Labrador. These projects saw over 467 artists work with over 31,713 students and 1,294 teachers in schools throughout the province. As the ArtsSmarts partner for our province, the Newfoundland and Labrador Arts Council awarded \$102,998 in grants to 30 schools in Newfoundland and Labrador for the 2006-2007 school year. These grants will support projects which incorporate active arts experiences into the school curriculum.

### **ArtsSmarts Grant Recipients**

St. Lewis Academy, St. Mary's All Grade	St. Mary's	\$ 3,250
Lake Melville School	North West River	\$ 1,564
Mountain Field Junior High	Forteau	\$ 4,000
Eric G. Lambert	Churchill Falls	\$ 2,854
Ecole Sainte-Anne	La Grand Terre	\$ 3,000
Straits Academy	Flowers Cove	\$ 3,143
Fortune Bay Academy	St. Bernard's	\$ 1,887
Christ the King School	Rushoon	\$ 3,000
Woodland Primary	Grand Falls-Windsor	\$ 5,000
Woodland Elementary	Dildo	\$ 2,783
Amalgamated Academy	Bay Roberts	\$ 5,000
Stella Maris Academy	Trepassey	\$ 3,388

Laval High School	Placentia	\$ 3,850
Beachy Cove Elementary	Portugal Cove-St. Philip's	\$ 5,000
Mount Pearl Elementary	Mount Pearl	\$ 1,029
Goulds Elementary	Goulds	\$ 5,000
St. Peter's Elementary	Mount Pearl	\$ 4,900
Paradise Elementary	Paradise	\$ 5,000
Holy Trinity Elementary	Torbay	\$ 5,000
MacDonald Drive Elementary	St. John's	\$ 965
St. Mary's Elementary	St. John's	\$ 5,000
Hazelwood Elementary	St. John's	\$ 4,855
Bishop Field Elementary	St. John's	\$ 2,681
St. Teresa's - Ecole Ste. Therese	St. John's	\$ 5,000
St. Bonaventure's College	St. John's	\$ 2,500
MacPherson Elementary	St. John's	\$ 3,717
St. Andrew's Elementary	St. John's	\$ 1,883
The Murphy Centre	St. John's	\$ 1,680
Prince of Wales Collegiate	St. John's	\$ 2,968
Holy Cross Elementary	St. John's	\$ 3,101

## **VISITING ARTISTS PROGRAM**

The Visiting Artist Program is a new partnership initiative supported by the Cultural Connections Strategy of the Newfoundland and Labrador Department of Education, the Newfoundland and Labrador Teacher's Association, and the Newfoundland and Labrador Arts Council. The program supports initiatives to bring the province's art into schools. Schools can apply for funding to have an artist, group of artists, or arts organization come to the school to present artists talks, conduct readings, offer performances, lead arts workshops with students etc. The Newfoundland and Labrador Arts Council awarded \$63,884 in grants to 106 schools in Newfoundland and Labrador for the 2006-2007 school year.

### **Visiting Artists Program Grant Recipients**

Cape St. Francis Elementary	Pouch Cove	\$ 500
St. Bernard's Elementary	Witless Bay	\$ 500
Holy Cross Junior High	St. John's	\$ 500
I.J. Samson Junior High	St. John's	\$ 500
Bishop White School	Port Rexton	\$ 700
Laval High School	Placentia	\$ 626
Templeton Academy	Corner Brook	\$ 542
Holy Heart High School	St. John's	\$ 500
J.C. Erhardt Memorial	Makkovik	\$ 1,000

Bishop Abraham Elementary	St. John's	\$ 500
Perlwin Elementary	Winterton	\$ 550
St. Mark's School	King's Cove	\$ 660
St. Bernard's Elementary	Witless Bay	\$ 563
St. Bonaventures College	St. John's	\$ 500
St. Bonaventures College	St. John's	\$ 500
Northern Lights Academy	Rigolet	\$ 1,000
Matthew Elementary	Bonavista	\$ 700
Matthew Elementary	Bonavista	\$ 700
St. Francis of Assisi School	Outer Cove	\$ 500
Southwest Arm Academy	Little Hearts Ease	\$ 555
Southwest Arm Academy	Little Hearts Ease	\$ 555
Southwest Arm Academy	Little Hearts Ease	\$ 697
Holy Cross School Complex	Eastport	\$ 700
Larkhall Academy	St. John's	\$ 500
Balbo Elementary	Clarenville	\$ 700
Epiphany Elementary	Heart's Delight	\$ 515
St. Bonaventure's College	St. John's	\$ 500
Vanier Elementary	St. John's	\$ 500
St. Francis School	Harbour Grace	\$ 576
St. Kevin's Junior High	Gould's	\$ 500
Woodland Primary	Grand Falls-Windsor	\$ 700
Fortune Bay Academy	St. Bernard's	\$
		588
Riverwood Academy	Wing's Point	\$ 675
Bishops College	St. John's	\$ 500
Gander Collegiate	Gander	\$ 500
E.A. Butler All Grade	McKay's	\$ 693
Presentation Junior High	Corner Brook	\$ 500
St. Thomas' School	Grand Le Pierre	\$ 700
Lakecrest	St. John's	\$ 500
St. Francis School	Harbour Grace	\$ 587
Bishop Field Elementary	St. John's	\$ 500
St. John Bosco School	St. John's	\$ 500
Harriott Curtis Collegiate	St. Anthony	\$ 700
Booth Memorial High School	St. John's	\$ 500
JM Olds Collegiate	Twillingate	\$ 700
JR Smallwood Middle School	Wabush	\$ 500
Crescent Collegiate	Blaketown	\$ 700
Swift Current Academy	Swift Current	\$ 671
Swift Current Academy	Swift Current	\$ 670
Clarenville High School	Clarenville	\$ 650
Long Range Academy	Cow Head	\$ 700
Hillside Elementary	La Scie	\$ 500
Holy Cross Junior High	St. John's	\$ 500
Stephenville Elementary	Stephenville	\$ 500

Virginia Park Elementary	St. John's	\$ 500
Lakecrest School	St. John's	\$ 500
Holy Trinity Regional High School	Torbay	\$ 250
St. Joseph's All Grade	Terrenceville	\$ 700
Mobile Central High school	Mobile	\$ 522
St. Lawrence Academy	St. Lawrence	\$ 700
Cape St. Francis Elementary	Pouch Cove	\$ 500
Bishop Abraham Elementary	St. John's	\$ 500
St. Joseph's All Grade	Terrenceville	\$ 700
New World Academy	Summerford	\$ 500
A. P. Low Primary School	Labrador City	\$ 1,000
Clarenville High School	Clarenville	\$ 500
Menihek High School	Labrador City	\$ 1,000
Clarenville Middle School	Clarenville	\$ 674
Stephenville High School	Stephenville	\$ 700
All Saints All Grade School	Grey River	\$ 960
Pathfinder Learning Centre	Stephenville	\$ 700
St. Francis School	Harbour Grace	\$ 598
Harbour Grace Primary	Harbour Grace	\$ 500
E. A. Butler All Grade	McKay's	\$ 571
Our Lady of the Cape	Cape St. George	\$ 546
Our Lady of Lourdes Elementary	Lourdes	\$ 543
Fogo Island Central Academy	Fogo Island	\$ 700
Grandy's River Collegiate	Burnt Islands	\$ 500
Swift Current Academy	Swift Current	\$ 668
Epiphany Elementary	Heart's Delight	\$ 529
Epiphany Elementary	Heart's Delight	\$ 558
Corner Brook High School	Corner Brook	\$ 700
Perlwin Elementary	Winterton	\$ 608
Mary Queen of Peace School	St. John's	\$ 500
Stephenville Primary School	Stephenville	\$ 500
St. Michael's Elementary	Stephenville Crossing	\$ 700
St. Thomas Aquinas School	Port au Port	\$ 700
I.J. Samson Junior High	St. John's	\$ 500
Leary's Brook Junior High	St. John's	\$ 500
Stephenville Middle School	Stephenville	\$ 500
Stephenville Middle School	Stephenville	\$ 500
Holy Heart High School	St. John's	\$ 500
Gander Academy	Gander	\$ 700
Belanger Memorial	Doyles	\$ 633
Lake Academy	Fortune	\$ 700
Gander Collegiate	Gander	\$ 580
J.R. Smallwood Middle School	Wabush	\$ 1,000
Holy Redeemer School	Spaniard's Bay	\$ 500
St. Matthew's Elementary	St. John's	\$ 500



Le Gallias Memorial	Isle aux Morts	\$ 613
St. James Regional High school	Port Aux Basques	\$ 700
St. John Bosco School	St. John's	\$ 500
Lakewood Academy	Glenwood	\$ 660
Villanova Junior High	Conception Bay South	\$ 500
Millcrest Academy	Grand Falls-Windsor	\$ 700
Sprucewood Academy	Grand Falls-Windsor	\$ 700

## **OTHER INITIATIVES**

### **LABRADOR INITIATIVE**

The Labrador Initiative was created specifically for the support and development of the arts in Labrador. The Arts Council has designated \$7,500, to be delivered annually, to help sustain the unique and widely respected Labrador Creative Arts Festival and for outreach work that will inform and encourage potential Labrador applicants to the various Arts Council programs.

During the 2006-2007 fiscal year the Arts Council presented the Labrador Creative Arts Festival with a \$5,000 grant. The Arts Council maintained a toll free 1- 866 number and increased advertisements about Arts Council programs in the Labrador newspapers. Two Professional Artists' Travel Fund grants were approved under this initiative during the 2006-2007 fiscal year.

### **Labrador Initiative Grant Recipients**

Labrador Creative Arts Festival	Happy Valley-Goose Bay	\$ 5,000
Aneas Decker	Labrador City	\$ 1,000
Flummies	Happy Valley-Goose Bay	\$ 1,000

### **NEWFOUNDLAND AND LABRADOR ARTS COUNCIL AWARDS**

The Newfoundland and Labrador Arts Council produces the Arts Awards show annually. The show is designed to honour the accomplishments of Newfoundland and Labrador artists. In 1983 the first awards were presented during a live telecast on the CBC regional network. Since then the NLAC has produced 21 successful ceremonies that have honoured many prominent artists. The awards show is co-produced with CBC television and is broadcast annually across the province. This production publicizes the outstanding achievements of artists who define who we are and what we're about. The 21<sup>st</sup> annual Newfoundland and Labrador Arts Council Awards were handed out on May 6, 2006. This year's winners were:

Artist of the Year	Lisa Moore
Emerging Artist of the Year	Duane Andrews
Arts Achievement Award	Paul Pope
Patron of the Arts	Dave Hopley, Living Planet
Arts in Education	Beni Malone
Hall of Honour Inductee	Michael Coyne & Ken Livingstone

### **WINTERSET AWARD**

The Winterset Award was established in 2000 to honour the memory of Sandra Fraser Gwyn, award-winning social historian and ardent advocate and promoter of Newfoundland and Labrador culture. It was designed to encourage and promote excellence in all genres of writing. Published literary works, written either by a native-born Newfoundlander and Labradorian or a resident of the province, are eligible for consideration for the award. One prize of \$5000 is awarded to the winner and two prizes of \$1000 to the other two finalists. The award is sponsored by the Sandra Fraser Gwyn Foundation and administered by the Newfoundland and Labrador Arts Council.

Three finalists for the 2006 Winterset Award were chosen from among 35 submissions, and they were announced at a public reception on March 28, 2007. The three finalists were:

Ken Babstock	<i>Airstream Land Yacht</i>	House of Anansi Press
Kenneth Harvey	<i>Inside</i>	Random House Canada
Russell Wangersky	<i>The Hour of Bad Decisions</i>	Coteau Books

The winner was announced on March 29, 2007, at Government House by the Honourable Edward Roberts, Lieutenant-Governor of Newfoundland and Labrador, and Honourary Patron of the Winterset Award. The winner of the award for 2006 was Kenneth Harvey for his book *Inside*.

### **LAWRENCE JACKSON WRITERS' AWARD**

This award was established to commemorate the memory of Lawrence Jackson, writer and former Arts Council member. It was designed to encourage and promote original creative thought in all genres of writing. There is one \$500 award annually that is open to all applicants to the Arts Council Project Grant Program in the writing category. This award is sponsored by the Lawrence and Laura Jackson Trust Fund and administered by the Newfoundland and Labrador Arts Council.

The winner of the Lawrence Jackson Writers' Award for 2006 was Mark Callanan. The award was presented during the Writers' Alliance of Newfoundland and Labrador regular monthly

reading at the LSPU Hall on April 2, 2007. On hand to present the award were Laura Jackson, widow of Lawrence Jackson, and Arts Council Chair John Doyle.

### **RHONDA PAYNE THEATRE AWARD**

This award was established to annually commemorate the memory of Rhonda Payne. It is designed to assist women theatre artists in this province who are struggling to achieve their goals as actors or writers. There is one \$500 award annually that is open to all applicants to the Arts Council Project Grant Program in the theatre category. This award is sponsored by Rhonda's father, Rod Payne, royalties from performances of Rhonda's works, and the Rhonda Payne Memorial Fund. It is administered by the Newfoundland and Labrador Arts Council.

The winner of the Rhonda Payne Theatre Award for 2006 was Sara Tilley. The award was presented to Ms. Tilley at the LSPU Hall on February 16, 2007. On hand to present the award were Chris Brookes and Helen Peters, close friends of Rhonda Payne, and Arts Council Chair John Doyle.

### **NEIL MURRAY GRADUATE RESEARCH AWARD IN FOLKLORE**

This award was established to commemorate the energy of Neil Murray in his encouragement and promotion of our provincial folk music traditions. It is open to students registered in the graduate programme in Folklore at Memorial University and is designed to fund costs related to conducting or presenting research on the traditional performing arts in Newfoundland and Labrador. It is administered by Memorial University of Newfoundland, and the executive director of the Newfoundland and Labrador Arts Council is a member of the review jury. The award is one \$500 prize or two \$250 prizes annually. The 2006 Neil Murray Award was presented to Lynn Matte.

### **YOUTH VENTURES AWARD**

Youth Ventures is a program of the Atlantic Canada Opportunities Agency, the Canada/Newfoundland Agreement on Economic Renewal, and the Newfoundland and Labrador Association of Business Development Centres, encouraging and supporting youth in starting their own small business. Youth Ventures offers awards of excellence to participating youth businesses. The Newfoundland and Labrador Arts Council sponsors a \$200 annual award for Artistic Achievement. The winner of the Newfoundland and Labrador Arts Council Artistic Achievement Award for 2006 was Kayla Lasaga from Stephenville. She was presented with the award at the annual awards luncheon in Ferryland on October 10, 2006.

### **NLAC DIGITAL RESOURCE CENTRE**

As part of the Newfoundland and Labrador Arts Council's commitment to develop and advance the cultural industries within the province, the Arts Council provides a digital resource centre for the use of artists. The digital resource centre provides:

- e-mail access to artists
- a resource computer
- high-speed internet access
- a broad selection of software
- a staff person to offer assistance.

### **FURTHER ROLES**

The Newfoundland and Labrador Arts Council also provides information and resources to the arts community in the areas of technology, government arts policy and funding programs. The Arts Council also acts as an advisory organization for the provincial government and in an advisory role in the promotion of cultural industries within the province. The Arts Council acts as a liaison with other provincial arts councils, the Canada Council and other arts- funding bodies.

## **OPPORTUNITIES AND CHALLENGES AHEAD**

The past year has brought both positive developments and challenges for the Arts Council and for the arts community of Newfoundland and Labrador. On the positive side, the Arts Council released Encouraging Excellence: A Strategic Framework for the Arts. This framework provides a long-term vision for the arts in the province. In the next few months we will be rolling out new programs that will better serve emerging and established artists, festivals, community groups and artists in Labrador. These new initiatives have been made possible by a significant increase in the Arts Council budget, an indication that the Province recognizes the invaluable contribution that our artists make to life in Newfoundland Labrador.

Even with the budget increase, the principal challenge for the Arts Council continues to be providing adequate funding to the province's artists. This year we were able to award \$964,223 in grants to artists, arts organizations and schools. However this is only a third of what was requested, and the average project grant is still only \$2,234. We urge government to continue to increase Council's budget, not only for our artists but for the benefit of everyone in the province. It's well known that societies that value the arts tend to be innovative, creative, and prosperous.

In spite of this recognized value, artists struggle to find work in fields related to the arts and are often forced to find full-time work in jobs unrelated to their expertise. They are frustrated by the fact that their economic situation makes them feel as if their practices are being relegated to hobby status, while the actual time they spend working, in order to combine making a living with making art, is frequently more than full-time. In addition, limited infrastructure often means that artists also spend considerable time volunteering.

The importance of artists being paid adequately for their work, income averaging, pension and insurance plans are issues that need to be addressed. In tandem with this, there needs to be greater public awareness of the value of the arts and of artists in our province.

The announcement of the establishment of a Status of the Artist Working Committee is welcome news. This committee will assist the government in addressing these issues, in providing direct support to working artists, and ensuring that the work of our artists, in all disciplines, will be valued.

Available and affordable space for creation, readings, rehearsals, workshops and presentations continues to be an issue for the arts community. The lack of venues makes it difficult for both emerging and established artists to develop and present their work. For the arts to continue to remain vital, infrastructure needs, particularly with regard to space, need to be addressed.

Arts organizations and institutions need increased funding support to be able to nurture emerging and established artists. The few resources, human and infrastructure, that the arts organizations have available are not enough to help artists in the development of their careers or to support new creative initiatives.

Audience development continues to be an issue for the performing arts. Although Newfoundland and Labrador has rich cultural traditions which are well-supported and attended by local audiences, it is difficult for artists to develop local audiences for avant-garde, challenging, provocative, or non-traditional work. Artists need to be consulted and supported on this issue. They also need more support to bring their work to national and international audiences.

Mentorship and networking are issues faced by artists living in rural and isolated communities. Mentorship opportunities are a way of overcoming the obstacles of isolation and lack of institutional capacity. Networking enables them to seek out opportunities for presentation and collaboration. There needs to be recognition of and support for professional development at each stage in an artist's career -- from mentorship opportunities for new artists to opportunities for mid-career and senior artists to renew, extend and share their work.

In the coming year, the Arts Council will continue to work with artists, arts organizations, community groups and government to address these issues. To do this we will need a full slate of board members for the Arts Council to be truly representative of all sectors of the arts community.

# **Appendix 1**

## **Financial Statements**



OFFICE OF THE AUDITOR GENERAL  
St. John's, Newfoundland and Labrador

AUDITOR'S REPORT

To the Members

Newfoundland and Labrador Arts Council  
St. John's, Newfoundland and Labrador

**NEWFOUNDLAND AND LABRADOR  
ARTS COUNCIL**

**FINANCIAL STATEMENTS**

**31 MARCH 2007**

I have audited the balance sheet of the Newfoundland and Labrador Arts Council as at 31 March 2007 and the statement of revenues, expenses and debt for the year then ended. These financial statements are the responsibility of the Council's management. I have expressed an opinion on these financial statements based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. These standards require me to plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, the financial statements present fairly, in all material respects, the financial position of the Council as at 31 March 2007 and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles.

  
MICHELLE MURPHY, CA  
Auditor General

Auditor's Newfoundland and Labrador  
July 2007



OFFICE OF THE AUDITOR GENERAL  
St. John's, Newfoundland and Labrador

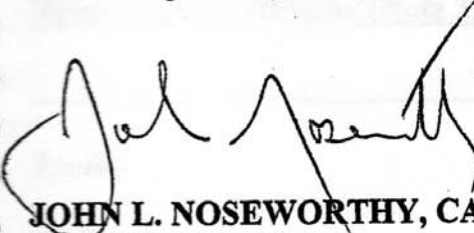
AUDITOR'S REPORT

To the Members  
Newfoundland and Labrador Arts Council  
St. John's, Newfoundland and Labrador

I have audited the balance sheet of the Newfoundland and Labrador Arts Council as at 31 March 2007 and the statement of revenues, expenses and deficit for the year then ended. These financial statements are the responsibility of the Council's management. My responsibility is to express an opinion on these financial statements based on my audit.

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In my opinion, these financial statements present fairly, in all material respects, the financial position of the Council as at 31 March 2007 and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles.

  
JOHN L. NOSEWORTHY, CA  
Auditor General

St. John's, Newfoundland and Labrador  
5 July 2007





**NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**

**BALANCE SHEET**

31 March

2007

2006

**ASSETS**

**Current**

Cash	\$ 107,026	\$ -
Short term investments, at cost	-	2,127
Accounts receivable (Note 2)	33,062	53,709
Prepaid expenses	1,859	1,804
	<u>141,947</u>	<u>57,640</u>
Trust Account asset (Note 3)	5,261	11,068
Arts Fund assets (Note 5)	149,678	143,934
	<u>\$ 296,886</u>	<u>\$ 212,642</u>

**LIABILITIES AND EQUITY**

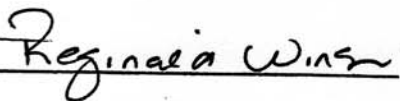
**Current**

Bank indebtedness	\$ -	\$ 5,298
Accounts payable and accrued liabilities	65,504	72,747
Deferred revenue (Note 6)	121,116	25,000
	<u>186,620</u>	<u>103,045</u>
Trust Account liability (Note 3)	5,261	11,068
	<u>191,881</u>	<u>114,113</u>
<b>Equity</b>		
Deficit from operations	(44,673)	(45,405)
Arts Fund (Note 5)	149,678	143,934
	<u>105,005</u>	<u>98,529</u>
	<u>\$ 296,886</u>	<u>\$ 212,642</u>

*See accompanying notes*

Signed on behalf of the Council:

  
 \_\_\_\_\_  
 Chairperson

  
 \_\_\_\_\_  
 Member

**NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**  
**STATEMENT OF REVENUES, EXPENSES AND DEFICIT**  
**For the Year Ended 31 March**

**2007**

**2006**

	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
<b>REVENUES</b>			
Province of Newfoundland and Labrador grants	\$ 1,148,063	\$ 1,148,063	\$ 950,000
Projects (Note 7)	263,522	264,138	163,656
Interest	6,290	6,200	1,511
	<b>1,417,875</b>	<b>1,418,401</b>	<b>1,115,167</b>
<b>EXPENSES</b>			
Grants awarded			
Project	437,400	440,000	332,981
Sustaining grants	325,000	325,000	245,500
Professional Artists Travel Fund grants	28,241	30,000	14,000
Labrador initiative	6,700	7,500	7,500
	<b>797,341</b>	<b>802,500</b>	<b>599,981</b>
Projects (Note 8)	306,452	303,138	269,595
Operating expenses (Note 9)	313,350	312,763	246,998
	<b>1,417,143</b>	<b>1,418,401</b>	<b>1,116,574</b>
<b>Excess of revenues over expenses</b>			
<b>(expenses over revenues)</b>	<b>732</b>	<b>-</b>	<b>(1,407)</b>
<b>Deficit from operations, beginning of year</b>	<b>(45,405)</b>	<b>(45,405)</b>	<b>(43,998)</b>
<b>Deficit from operations, end of year</b>	<b>\$ (44,673)</b>	<b>\$ (45,405)</b>	<b>\$ (45,405)</b>

*See accompanying notes*

# NEWFOUNDLAND AND LABRADOR ARTS COUNCIL

## NOTES TO FINANCIAL STATEMENTS

31 March 2007

### Authority

The Newfoundland and Labrador Arts Council (the Council) operates under the authority of the *Arts Council Act* of the Province of Newfoundland and Labrador. The Council has the responsibility of fostering and promoting the study and enjoyment of and the production of works in the arts. The Council consists of twelve members appointed by the Lieutenant-Governor in Council.

#### 1. Significant accounting policies

These financial statements have been prepared by the Council's management in accordance with Canadian generally accepted accounting principles. The budget disclosed in these financial statements is presented on an accrual basis. The Council does not prepare a statement of cash flows since the changes in cash flows are readily apparent from the other statements.

#### 2. Accounts receivable

	<u>2007</u>	<u>2006</u>
Harmonized Sales Tax	\$ 28,562	\$ 44,909
Other	4,500	8,800
	<u>\$ 33,062</u>	<u>\$ 53,709</u>

#### 3. Trust Account

The Trust Account of \$5,261 (2006 - \$11,068) represents amounts received by the Council from the Alliance of Canadian Cinema, Television and Radio Artists (ACTRA) to provide funds to local artists in the event of an emergency. The Council administers the trust account on behalf of ACTRA, disbursing funds to local artists who meet the established criteria for emergency assistance.

#### 4. Capital assets

Capital assets, consisting of furniture, fixtures and equipment costing \$87,866, have been fully amortized. Minor capital asset purchases are charged to operations in the year of acquisition.

#### 5. Arts Fund

The Arts Fund was created pursuant to Section 9 of the *Arts Council Act*. The principal of the Fund is to be kept intact and only the interest earned on the invested principal may be disbursed, at the discretion of the Council, to foster and promote the study, enjoyment and production of works in the arts. This Fund is comprised of monies received from the Consolidated Revenue Fund of the Province of Newfoundland and Labrador and from gifts and bequests received without terms. Interest earned on the Fund is held in trust in the Fund until it is withdrawn. For the year ended 31 March 2007 interest of \$5,744 (2006 - \$3,786) has been earned through investment of the Fund.

# NEWFOUNDLAND AND LABRADOR ARTS COUNCIL

## NOTES TO FINANCIAL STATEMENTS

31 March 2007

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**NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**  
**NOTES TO FINANCIAL STATEMENTS**  
**31 March 2007**

**5. Arts Fund (cont.)**

The Fund is comprised of monies received from:

	2007 Actual	2006 Actual
	<u>2007</u>	<u>2006</u>
Province of Newfoundland and Labrador	\$ 40,000	\$ 40,000
Gifts and bequests as per Section 12(2) of the <i>Arts Council Act</i>	10,352	10,352
	<u>50,352</u>	<u>50,352</u>
Interest, beginning of year	93,582	89,796
Interest earned	5,744	3,786
Interest, end of year	<u>99,326</u>	<u>93,582</u>
Fund balance	<u>\$ 149,678</u>	<u>\$ 143,934</u>

At 31 March 2007, the Fund consists of investments of \$149,678. At 31 March 2006, the Fund consisted of investments of \$143,934.

**6. Deferred revenue**

Deferred revenue represents revenue relating to future operating periods. The revenue will be reported in the applicable future period to which it relates.

	2007 Actual	2006 Actual
Visiting Artists' Program Revenue	\$ 6,116	\$ 25,000
School Touring Program	65,000	-
Private Sector Project	50,000	-
	<u>\$ 121,116</u>	<u>\$ 25,000</u>



**NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**  
**NOTES TO FINANCIAL STATEMENTS**

31 March 2007

**7. Revenues - Projects**

	2007		2006
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
Arts Smarts	\$ 119,550	\$ 119,550	\$ 136,713
Winterset Award	12,000	12,000	12,800
Arts awards	9,500	9,500	10,500
HRDC - Summer Career Placement Program	2,088	2,088	3,143
Rhonda Payne Award	500	500	500
Larry Jackson Award	1,000	500	-
25 <sup>th</sup> Anniversary	55,000	55,000	-
Visiting Artist Program	63,884	65,000	-
	<b>\$ 263,522</b>	<b>\$ 264,138</b>	<b>\$ 163,656</b>

**8. Expenses - Projects**

	2007		2006
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
Arts Smarts	\$ 119,550	\$ 119,550	\$ 136,713
Consultation/Strategic Plan	3,529	3,500	49,496
25 <sup>th</sup> Anniversary	61,339	60,000	46,277
Arts awards	42,562	40,000	20,617
Winterset Award	12,000	12,000	12,849
HRDC - Summer Career Placement Program	2,088	2,088	3,143
Rhonda Payne Award	500	500	500
Larry Jackson Award	1,000	500	-
Visiting Artist Program	63,884	65,000	-
	<b>\$ 306,452</b>	<b>\$ 303,138</b>	<b>\$ 269,595</b>

**9. Operating expenses**

	2007		2006
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
Salaries and employee benefits	\$ 239,344	\$ 234,900	\$ 195,046
Travel and Council meetings	26,480	28,000	16,781
Office and postage	16,160	17,200	16,778
Project evaluating fees	9,864	10,000	9,520
Telephone	5,208	5,200	3,166
Advertising	4,519	4,000	2,696
Professional services	2,600	2,600	2,300
Miscellaneous	9,175	10,863	711
	<b>\$ 313,350</b>	<b>\$ 312,763</b>	<b>\$ 246,998</b>

**NEWFOUNDLAND AND LABRADOR ARTS COUNCIL**  
**NOTES TO FINANCIAL STATEMENTS**

31 March 2007

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**10. Related party transactions**

The Council leases office space from the Province of Newfoundland and Labrador at an annual rate of \$1.

**11. Operating lease obligation**

A photocopier has been leased for a five year term commencing 1 November 2002. Future minimum lease payments over the next year are as follows:

2008 \$3,316

**12. Pensions**

Council staff are subject to the *Public Service Pensions Act*. Employee contributions are matched by the Council and then remitted to the Province of Newfoundland and Labrador Pooled Pension Fund from which pensions will be paid to employees when they retire. The Council's share of pension contributions for 2007 was \$14,491 (2006 - \$12,003).

**13. Economic dependence**

As a result of the Council's reliance on Provincial funding, the Council's ability to continue viable operations is dependent upon the decisions of the Province.

**14. Financial instruments**

The Council's financial instruments recognized on the balance sheet consist of cash, accounts receivable, and accounts payable and accrued liabilities. The carrying values of these instruments approximate current fair value due to their nature and the short-term maturity associated with them.

**15. Income taxes**

The Council is a Crown entity of the Province of Newfoundland and Labrador and as such is not subject to Provincial or Federal income taxes.

**16. Comparative figures**

Certain comparative figures have been reclassified to conform to the current year's presentation.